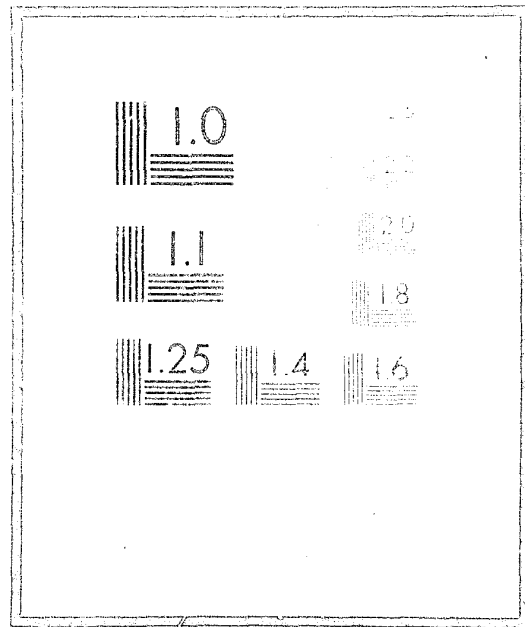


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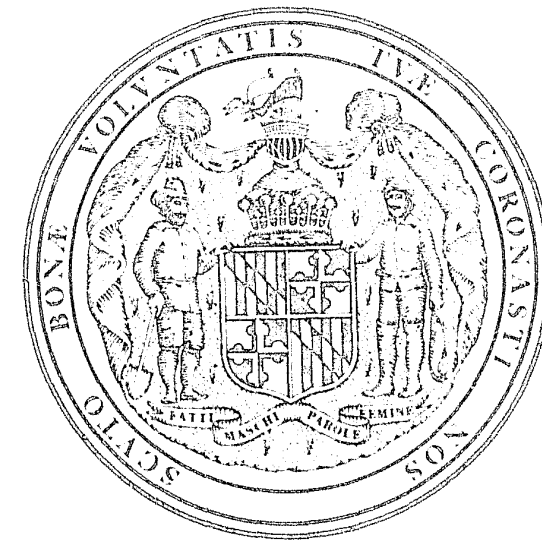
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## MARYLAND DEPARTMENT OF JUVENILE SERVICES

### ANNUAL REPORT



1972  
FISCAL YEAR

NCJ-010300 C.2

Annual Statistical Report  
Fiscal Year 1972

STATE OF MARYLAND  
DEPARTMENT OF JUVENILE SERVICES

Robert C. Hilson, Director

Prepared by  
Division of Planning, Research & Evaluation

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## DIRECTOR'S REPORT

The Maryland State Department of Juvenile Services was created and established by the 1966 Session of the Maryland General Assembly through enactment of Article 52A of the Annotated Code of Maryland. Under this legislation, the State Department of Juvenile Services was designated as the central administrative agency for juvenile investigation, probation and aftercare services, and for operation of the State juvenile diagnostic, training, detention, and rehabilitation facilities. The Department became operational, in terms of providing these services, on July 1, 1967.

The overall philosophy of the Department of Juvenile Services is embodied in the preamble to Article 26 - the Juvenile Causes statute - of the Annotated Code of Maryland. In part, this Article reads:

- “1. To provide for the care, protection and wholesome mental and physical development of children coming within the provisions of this subtitle;
2. To remove from children committing delinquent acts the taint of criminality and the consequences of criminal behavior, and to substitute therefore a program of treatment, training, and rehabilitation consistent with the protection of the public interest;
3. To place the child in a wholesome family environment whenever possible;
4. To separate a child from his parents only when necessary for his welfare or in the interests of public safety.”

More specifically, it is the philosophy of the Department to consider each child coming to our attention as a unique individual with a unique problem which must be resolved. These problems may range from the relatively mild ones to the quite severe ones. It would therefore be incumbent upon the Department to be able to provide a full range of services needed to meet the diverse needs of youngsters, or have the needed resources available within the community to which youngsters and/or their families may be referred.

The Department of Juvenile Services, by the authority mandated to it by Article 52A and Article 26, Section 70 of the Annotated Code of Maryland, will operate certain programs for troubled youth. In the operating of these programs, it is our philosophy, as well as objective, to have these programs soundly administered, humanely operated, beneficial to youths, and objectively researched.

While it is necessary to provide a wide range of services, maximum emphasis is placed upon the provision of those services, programs, and facilities which are community-based in orientation to meet the needs of youngsters. It is the strong belief of this Department that the overwhelm-

ing majority of youngsters who come to the attention of the juvenile courts and/or the Department of Juvenile Services can best be treated or rehabilitated in such settings. This belief is based upon the fact that youngsters will spend the majority, if not all, of their lives in the community; and except for a relatively few, this period of re-adjustment should begin at the community level. The types of programs necessary in this area would include foster-care homes, group homes or residences, residential treatment centers, day programs, family counseling, etc.

At the other extreme, there is a small percentage of youngsters who must be removed from the community for a period of time until they are able to gain the necessary inner controls to make a successful transition back into the community. This means that institutional programs may continue to be an integral part of the Department's overall programming, although it is anticipated that the number of institutions now in operation will decrease through a more skilled selection process of assessment/evaluation/classification which will result in only those youngsters being institutionalized who need to be so, either for their own best interests or in the best interests of society as a whole.

If institutional programs are to be operated to any extent, it is the philosophy of the Department that they be humanely operated and that each child be treated according to his individual treatment needs. Quality programs which are truly rehabilitative in nature and ones which would ease the transition back into the community must be operational. We do not accept the concept of “warehousing” youngsters OR having the primary emphasis on custodial care. Treatment, in its various modalities, is the primary programming effort of all our programs.

It is also the philosophy of the Department to operate only those programs which exceed the present resources of the communities. We, therefore, will actually operate only the minimum number of programs as is practical and feasible. The private sector, through contractual arrangements, will be used to the fullest extent possible in providing the services needed.

In June of 1972, the John Howard Association, a Chicago-based consultant firm, completed a Comprehensive Long Range Master Plan for the Department. This Report and Plan was developed at the request of the Joint Budget and Audit Committee of the General Assembly. This Plan, indeed, offers direction for the provision of more effective services and for better utilization of resources and funds available to us. Many recommendations emerge from this study which must be implemented immediately. Some of the recommendations will undoubtedly require additional funding; but as the Report so rightfully states, “as with any business, a reasonable investment of monies

NOW will show profits in the future." Some of the immediate priorities of the Department are:

1. The expansion of court services staff to allow for more manageable caseloads; differential caseloads; more intensive counseling and supervision; more involvement of families in the treatment process; and better screening of complaints at the intake level. Despite increasing workloads and additional responsibilities either mandated by law or requested by the judiciary, the size of the court services staff has not increased in three years. Caseloads have now reached unmanageable proportions with one of the resultant factors being more youngsters are being removed from their homes and are either institutionalized or placed in community residential facilities. With proper staffing, more youngsters could possibly remain with their families and receive the treatment appropriate to their needs and the needs of their families.
2. The further development of community-based treatment modalities, such as expansion of the purchase of care program, development of day programs, more foster homes, group homes, etc. The residential services should only be used for those children whose own home situation is detrimental to their development and rehabilitation.
3. The development of delinquency prevention programs is virtually an untouched area. Unless more emphasis is placed in this area, we will continue to spend increasing sums for rehabilitation. Programs involving early identification of "problem" children need to be developed and resources of many types made available to the child and his family to prevent the child from exhibiting behavioral problems which may lead to contact with law enforcement agencies and/or the juvenile courts. The concept of Youth Services Bureaus and other diversion programs need further development and expansion. Basically, these programs may be under the operation of the private sector but some coordination and consultation would be needed on a Statewide level.
4. The construction of a high security facility for the relatively few youngsters who require a treatment program in a DIFFERENT type of setting than our institutions PRESENTLY offer.
5. Training of all staff, both pre-service and in-service, is essential for effective programming.
6. There is a need for greater overall planning capabilities and implementation. Concurrent with this need is a need for more thorough research and evaluation of effectiveness of present programs. Ineffective programs should be discarded and effective ones developed.
7. Reducing the number of institutional programs until only the minimum number of such programs remain. Simultaneously, the quality of treatment services of institutional programs must be improved to make them, in fact, relevant and rehabilitative.
8. Less reliance on the traditional "medical-model" of treatment by developing appropriate assessment/evaluation techniques which can be utilized at the community level.
9. Volunteer programs and greater citizen involvement.
10. Reorganization of the Central Office of the Department of Juvenile Services.
11. Greater coordination of programs and services with other community agencies, e. g., Education Department; various components of the Department of Health and Mental Hygiene; Social Services Administration; Police Departments, etc.

While much of the foregoing relates to needs and plans of the Department, much progress has been evidenced as will be seen in the following sections of this report. Certainly, we have a long way to go to become the "model" youth-serving agency in the country. This goal, however, is a reachable one and, in this direction, we are definitely headed.

ROBERT C. HILSON  
Director

## REPORT OF THE CHAIRMAN OF THE ADVISORY BOARD

During fiscal 1972 the Advisory Board has held bi-monthly meetings to meet its responsibility to advise the Director of the Department of Juvenile Services as well as receive reports from the Director and his staff with respect to the operations of the Department.

Members of the Board have shared the frustrations of the staff in its inability to enrich the treatment programs for juveniles placed under the supervision of the Department under protective supervision, on probation, or by commitment and initiate preventive measures to reduce the incidents of misbehavior on the part of young people under the age of eighteen because of fiscal restraints imposed upon the Department as a result of the tight budget situation that has persisted in Maryland.

Significant progress has been made in the establishment of additional group homes and purchase of care services from other agencies, thus utilizing community based resources. As a result there has been a reduction in the number of juveniles committed to training schools—a most desirable development.

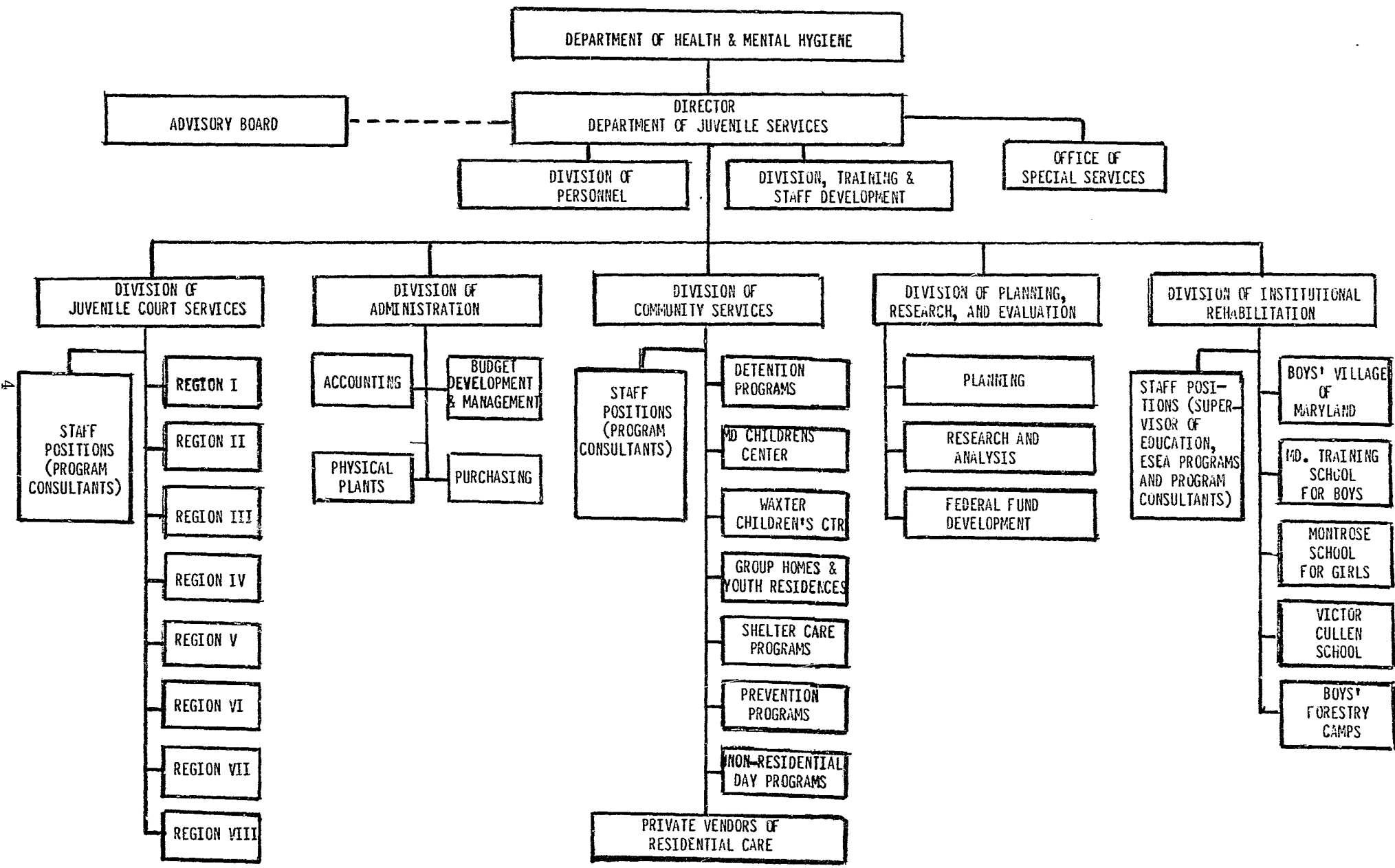
Diversion of juveniles from formal adjudication through the use of informal adjustment has increased, and this, too, is beneficial.

Much time was devoted to the Department's long-range planning project directed by the John Howard Association. Implementation of the major recommendations evolving from this effort should move the State forward in dealing more effectively with children engaging in deviant behavior. Failure to improve the Department's effectiveness will adversely affect Maryland's plans to control and ultimately reduce crime and delinquency.

At the conclusion of my service as a member and Chairman of the Advisory Board, I commend the Director and his staff for the gigantic strides that have been made during the last five years in serving the youth of this State and providing for the Juvenile Courts a greater range of treatment alternatives. In addition, I challenge all personnel of the Department to exert even greater imagination, devotion, innovation, experimentation and dedication in striving to translate into reality the purposes of the Juvenile Court law and the statute which created the Department of Juvenile Services. Furthermore, I wish to thank former Governor J. Millard Tawes for having appointed me as the first Chairman of the Advisory Board. Likewise, I wish to express my appreciation to Governor Marvin Mandel for his support of the Department and making it possible for me to continue my association with the Department. I shall miss my frequent contacts with the Director and members of his staff, whom I consider as valued personal friends.

GEORGE B. RASIN, JR.  
Chairman  
Advisory Board to  
the Department of  
Juvenile Services

TABLE OF ORGANIZATION  
 MARYLAND STATE DEPARTMENT OF JUVENILE SERVICES



HIGHLIGHTS  
 OF THE  
 YEAR

## DIVISION OF PERSONNEL

### Expansion of Activities

Personnel transactions and activities continue to expand rapidly. The growth of the Community Services Program has directly increased personnel activities in that area as has the expansion of the use of Federally-funded projects which utilize personnel services. More reclassifications and promotions have taken place this year than at any other time.

### Revisions

This year much emphasis has been placed upon review, revision and updating of existing classifications as well as the creation of two new classifications: Juvenile Counselor and Youth Supervisor Trainee. Priority has been given to the development of personnel policy statements on issues which were unclear in the past and a new time sheet was developed. Several examinations were revised to reflect more relevancy. Measures to hire more minority group members have been given much attention. Better communication with all staff has been emphasized.

### Employer-Employee Relations

The area of Employer-Employee relations, including employee grievances and meetings with employee organizations in order to discuss and settle employee problems, has been the fastest growing area in the personnel division in 1972.

### Continued Growth

It is anticipated that the growth and development which this office has experienced in the past year will continue with the growth and development of the Department of Juvenile Services as a whole.

## DIVISION OF TRAINING AND STAFF DEVELOPMENT

### Stipend and Graduate Studies

During fiscal 1972, five employees received Master's Degrees and returned to full employment with the Department. The degrees included Guidance and Counseling, Social Work, Psychology, and Administration of Justice. Seven employees will continue in the program into fiscal 1974.

### Course Reimbursement

The budget of \$4,000 was spent by October 1971 and from that date on funding was received through the Department of Health and Mental Hygiene Division of

### Manpower and Training.

### Law Enforcement Education Program (LEEP)

Large numbers of staff continued to take advantage of LEEP grants at almost every school in Maryland in job related courses. Several employees completed Masters Programs through LEEP.

### Training Activities

Three Supervisory and Management Seminars were held at College Park during fiscal 1972. This ended the federally funded phase of the program. January 1972 and June 1972 saw Interviewing Techniques courses at Towson State College.

Through an agreement with the Correctional Training Commission, a number of Department of Juvenile Services personnel received instruction in Planning and Implementing training activities. Also, Juvenile Counselors and Youth Supervisors participated in a series of five day training sessions from February through May 1972.

In May of 1972, social service workers took part in an Interviewing Course developed by the Continuing Education Committee of the Department of Health and Mental Hygiene (DHMH). Also, in the spring, Social Service staff participated in a DHMH orientation program.

Training Officers continued to arrange In-Service training sessions throughout Court Services. May also was the month of the 5th annual departmental meeting held at Patapsco State Park.

## DIVISION OF ADMINISTRATION

During Fiscal Year 1972 the Division of Administration was called upon and responded very energetically to provide sound administrative direction and control in order that the Department could continue to meet its goals and objectives.

### Program Planning Budgeting System

The major challenge encountered by the division was converting our existing budgeting system to a modified Program Planning Budgeting System. In order to properly convert the Headquarters Unit and all Juvenile Institutions into the new system by July 1, 1972, many meetings were held between staff from the Secretary's Office, our Headquarters Unit, Superintendents of our Juvenile Institutions and their Business Office Personnel. We are presently encountering some mechanical problems implementing the

new system, but with the fine cooperation of all concerned they should be overcome within a short period of time.

#### Capital and Operating Budget

Much attention and time was devoted in preparing the 1973 Capital and Operating Budget for the Headquarters Unit and all the juvenile institutions. Our efforts in this respect were culminated by the Legislature appropriating a Capital Budget in the amount of \$1,876,200 and an Operating Budget of \$19,022,206 for Fiscal Year 1973.

#### NCR Accounting Machine

The Accounting Office has continued to move forward by reprogramming the NCR Accounting Machine to effectively and efficiently produce required records under the Modified Program Planning Budgeting System and to maintain ledger cards for the myriad of Federal grants that are processed through the Headquarters Unit.

#### Leases

The Purchasing and Business Service Office was successful in consummating numerous leases, one of which was for our new spacious and pleasant Headquarters Office, and janitorial contracts for our Headquarters Unit, Court Services and Community Services Programs. Also, credit should be given to this office for obtaining space for twenty-one Court Services employees in the Baltimore City Court House and a 4,400 sq. ft. parking lot located at Center and Fallsway Streets from Baltimore City, at no cost to the State. This office is now printing a number of required Court Services forms that were previously printed by commercial printers, by fully exploring our in-house capabilities and using them to their maximum capacity.

#### Control Forms

The management section has developed control forms which will enable the Headquarters Unit to compare monthly expenditures to monthly budgeted amounts. By providing this kind of information to the persons responsible for program activities a greater degree of fiscal responsibility can be expected from all concerned. Other forms were also developed in order that certain accounts such as Clinicians Fees and Purchase of Care, can be analyzed and controlled with a greater degree of accuracy. Also, certain departmental procedures have been updated and revised to enable employees to have a better guide to departmental policies.

#### Physical Plant Operations

The Physical Plant Operations section made excellent progress during Fiscal Year 1972. All budgeted funds for

contractual work to be accomplished were prudently spent, thus giving the institutions much needed replacement and additional equipment.

#### Program Performance

Progress has been made in the Program Performance standard at all institutions which will provide a systematic method for effectively planning, organizing and securing efficient use of personnel, equipment, money and time related to the Maintenance Programs under the auspices of the Department of Juvenile Services.

### DIVISION OF COURT SERVICES

#### Overall Development

The staff of the Juvenile Court Services Division are increasingly aware and involved in the ever expanding complexities of providing services to children and youth within a community setting. During the past year there has been overall development within the regions, particularly Baltimore City, in the development of Satellite Offices from which to operate and provide a closer proximity to the children and families served. The role of the Program Specialist as a Headquarters staff specialist to specific services in the region, i.e., intake, probation, aftercare, and clinical services has been redefined such as to provide a continuity for each of the specific services across the state.

At the intake level, Court Services has developed an advisory committee of staff for the purpose of clarifying statewide procedures. A departmental guideline for intake has been published and surveys of the informal handling process have been conducted which indicate tremendous success as relates to recidivism. In the area of probation, a survey of the increasing caseloads has given some insight to the probation officer's job responsibilities. Aftercare programs have been enhanced to some degree by the development of work sessions between aftercare counseling staff and institutional staff. A survey of the pattern of commitment to training schools by various judicial jurisdictions has indicated the peak times of commitment. The continuing problem of referrals to schools as a part of aftercare programming and planning has been undertaken by a special task force and remains a constant thorn in the development of an appropriate treatment program.

#### Community Placements

As juvenile counseling staff of Court Services matures in their ability to properly diagnose and develop appropriate treatment recommendations, often with the assistance of local clinical services staff, the requirements of our Purchase of Care and Purchase of Services programs have become more expansive. The increased expertise calls for not simply a placement within the community as an alter-

native to institutionalization, but an "appropriate" placement in a specified type of program within the community. Specialized staff within the regions designated as Resource Consultants have actively stimulated the growth and development of our Sheltercare Programs and Group Home Programs and are our primary coordinating agent between line counselors and the various facilities and programs.

#### Clinical Services

Clinical Services is a vital component of the Division of Court Services as it relates to the training and maintenance of individual competency to deal with specialized problems of children and also the provision of psychiatric and psychological evaluation at the community level. The objective of a clinical services program, now under the direction of a Social Worker at the Headquarters level, is to develop as much as possible the diagnostic and evaluative procedures necessary at the community level. The ultimate coordination of a reasonable budget for this service would result in a savings of thousands and thousands of dollars when children need not be committed to an institution for such service.

#### Volunteer Program

Attempts to establish a viable volunteer program in the various regions has met with varied success with practically every jurisdiction developing a volunteer contingent of some sort. Coordinators of Volunteers have been selected from line staff who perform other functions as normally required, although some have been delegated this responsibility as a full time job. In addition to volunteer programs there are several jurisdictions who have been able to establish internship programs with local and sometimes distant universities as a part of a graduate or undergraduate training program.

#### Public Relations

While there is no formal structure to our local relationship to the community as relates to a public information or public relations program, our staff day in and day out are involved in seminars, lectures, public addresses, programs with schools, civic associations, business and women's clubs and as a result are viewed as the local expert in juvenile delinquency matters.

### DIVISION OF INSTITUTIONAL REHABILITATION

#### New Direction

The institutional program, which encompasses four juvenile training schools and four boys' forestry camps, has undergone a number of changes during fiscal 1972. The

most important development which has occurred deals with the new direction the institutional program is taking. Responding to the Comprehensive Long Range Master Plan developed by the John Howard Association, the institutions are now being viewed as one overall program rather than separate institutional entities. Consequently, the development of the quality of the overall program has become a major priority.

#### Change in Training School Populations

Fiscal 1972 saw population changes in the three state boys' training schools. Maryland Training School, which previously housed boys between the ages of 15½ and 18 and those under 13½ years of age, now houses boys 15½ to 18 years of age. Boys' Village, which previously housed boys between the ages of 13 and 15, now houses boys under 16 years of age. Victor Cullen, which previously handled boys 15 to 15½ years of age, now handles all boys adjudicated to be in need of supervision (CINS) up to the age of 18 years.

#### Specialized Programming

For the first time in its history, the division is developing a conceptual approach to those youngsters who warrant institutional programming and a real effort is being made to design quality programs directed toward effectively meeting the needs of these youngsters. Consequently, increased emphasis has been placed on specialized programming such as the Guided Group Interaction modality at the Victor Cullen School and the Boys' Forestry Camps, and the community-based approach at the Montrose School for Girls.

All four institutions have developed pre-vocational testing and vocational training in such varied areas as auto mechanics, car painting, restaurant work, tutoring, tree & forestry work, pre-school aides and work with retardates.

The Forestry Camps have established an educational component to the existing work program. Victor Cullen has five new cottages and a new gymnasium with a stage. Maryland Training School for Boys graduated 24 boys with a High School Equivalency diploma. Boys' Village has set up a successful construction trade training program and the Montrose School for Girls has a Community Based Cottage with the entire group of girls going to school or work in the community.

A consistent effort has been made to have the programs of these institutions meet the many needs of the various children who make up their population.



DIVISION OF  
COMMUNITY SERVICES

Group Homes

In an attempt to provide small community-based rehabilitation units, the Department of Juvenile Services continues to use the three group homes which have been established in the Baltimore area. These include the two group homes for boys in Northwest Baltimore, and the one for girls in West Baltimore.

Maryland Youth Residence Center

The Department has developed a new program known as the Maryland Youth Residence Center. This is a program to provide residential services for thirty-five children between the ages of eight and twelve. It is the Department's hope to develop this program into a residential treatment facility for younger boys.

Purchase of Care

The Department of Juvenile Services purchases care from various group homes or residences operated by private agencies. These services range from short-term shelter care provided by private families in their own homes, to private group homes, to specialized institutions.

As of June 30, 1972 the Department of Juvenile Services was purchasing care for 175 children in group homes, 126 children in specialized institutions and 10 children in specialized foster type homes. Our emphasis this past year has been to increase the number of children that can be placed in family type homes and we plan to place even more emphasis on this approach this coming year.

During the course of the year a Resource Manual was developed by the Department listing the various programs and services available to the Juvenile Courts through the Purchase of Service Program.

A training program was developed for persons who provide service to the Department. This program will be carried out this coming year and should meet the needs of various groups who provide services to the Department.

Good Shepherd Center

The Department of Juvenile Services continues to contract the Good Shepherd Center for the care of girls who come to the attention of various Juvenile Courts. Good Shepherd Center, which is located in Arbutus, Maryland, is a therapeutic residential facility for 120 girls

aged 14 to 18 years. The Center is open to girls with moderate emotional and behavioral problems.

Prevention Services

The past year the Department has begun to look at possibilities in the areas of prevention through federal grants. Several Youth Service Bureaus were either funded or refunded. These programs serve as a walk-in center for youth and provide direct services as well as referral services.

The State has been divided into three regions for the purpose of determining prevention needs. Program consultants will be beginning thorough evaluation of the existing prevention programs in order to develop a comprehensive plan geared towards increasing the State's involvement in this vital area.

Detention Services

During FY 1972, detention services including the Maryland Children Center and T. J. S. Waxter Center were placed within the Division of Community Services. Responsibility for detention, being viewed as a short term custody, diagnostic or evaluation program was shifted from the Division of Institutional Rehabilitation whose function was viewed as a longer range treatment program. As a majority of the State's detention beds are still located within the treatment institutions, an even closer working relationship was established between the two Divisions. The plan for separation of Delinquent and CINS detainees was developed and implemented during the year.

DIVISION OF PLANNING,  
RESEARCH AND EVALUATION

Merger of Divisions

In fiscal 1972, the division of Program Planning was merged with the Division of Research and Analysis to form the Division of Planning, Research and Evaluation. This was seen as a natural merger of integrated and related support divisions and, in addition, reduced by one the number of administrative divisions reporting to the Director.

Long-Range Comprehensive Plan

In 1970, the Department was mandated to develop a long-range comprehensive plan for the Maryland General Assembly. This was completed during fiscal 1972 with the John Howard Association of Chicago, Illinois as primary consultant. The report, which is lengthy and detailed, has been well received internally and by members of the General Assembly and those members of the public at large who have had an opportunity to review this Master Plan.

Several of the major recommendations contained in the report have been implemented and many others are now under serious consideration in terms of immediate treatment philosophy, as well as long-range objectives for the Department.

Research

With the assistance of a Law Enforcement Assistance Administration Federal grant, two research personnel were employed to undertake a study of measurement of major agency program effort. In an attempt to develop a standardized, quantitative means of evaluating major program effort and achievement, a researcher has been assigned to each of the two major program areas, Juvenile Court Services and the Juvenile Institutions. Each research person will work closely with each major program, studying every juvenile institution and every regional court area, with the purpose of developing a broad and comprehensive knowledge of every aspect of each program. A standardized, statewide means of measuring program achievement will then be developed.

Data Processing

The data collection and data processing system originally implemented when the agency became operational on July 1, 1967 has been modified and upgraded considerably. Forms and source documents have been redesigned to provide a broader base of information while data processing efforts have yielded a wider range of program data and information. Editing procedures have been intensified to insure greater reliability and accuracy of data input and the monthly statistical report, which was formerly compiled manually, will be fully automated and compiled by the computer.

Staff Orientation

In an effort to provide field and headquarters staff with an opportunity to develop some understanding of data processing technology, small groups of 6-12 persons have been invited to visit Headquarters on a regular weekly basis for a one day seminar on the Department's data processing system. This includes a visit to the data processing center and an examination of the computer.

New Studies

The publication "Juvenile Cases by Zip Code, 1968 and 1969", has been revised and updated. The new publication covers the period from 1968-1971 and provides a wider variety of data than the original study. Such data break-downs include age, manner of handling (formal, informal), type of offenses (delinquent, CINS, non-delinquent) and a total summary for the four year period.

Federal Grants

Another function of the Division of Planning, Research and Evaluation is the development of Federal grants under the Omnibus Crime Control and Safe Streets Act of 1968. Working closely with the Governor's Commission on Law Enforcement and the Administration of Justice and other related agencies and Departments, the following grants were approved during FY 1972:

1. Behavioral Programming in Maryland Training School for Boys  
\$61,000 - LEAA
2. Maryland State Department of Juvenile Services Comprehensive Long-Range Master Plan.  
\$60,000 - LEAA     \$20,000 - State
3. Improved and Expanded Institutional Rehabilitation Programs - Victor Cullen  
\$41,740 - LEAA (Part E)
4. Training and Development of Youth Supervisors in Juvenile Agencies - Victor Cullen  
\$80,000 - LEAA (Part E)
5. Drug Training Program, Montrose School for Girls  
\$8,500 - LEAA
6. Youth Residence Center ( Baltimore City )  
\$73,000 - LEAA
7. Research Assistance Staff Positions  
\$39,932 - LEAA     \$5,511 - State
8. Student Volunteer Use in Juvenile Probation, Baltimore City.  
\$39,089 - HEW
9. Youth Service Center (Baltimore City)  
\$264,375 - LEAA     \$88,125 - State
10. In-Service Training for Juvenile Services and Private Agency Personnel (DJS Co - Grantee)  
\$60,000 - LEAA
11. A Study and Evaluation of Prevention Programs  
\$16,825 - LEAA
12. Shelter Care Facilities via Family-Type Residential Care Capabilities  
\$117,815 - Federal     \$39,272 - State

Total Computation for the above grants:	
LEAA	\$823,187
STATE	152,908
HEW	<u>30,089</u>
TOTAL	\$1,006,184

**STATISTICS**

TABLE 1  
JUVENILE SERVICES  
FISCAL 1972 BUDGET

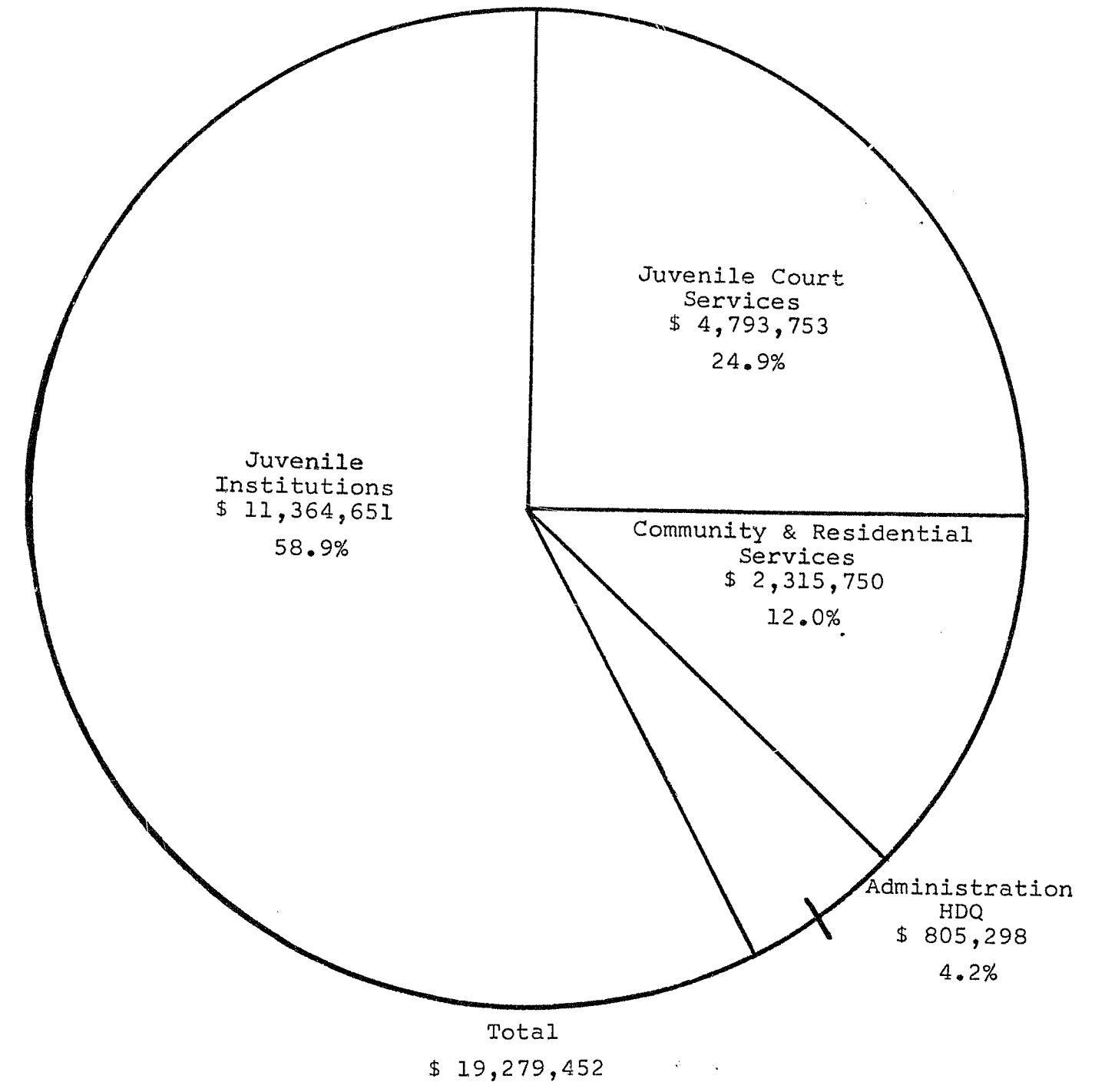


TABLE 2: STATE DEPARTMENT OF JUVENILE SERVICES  
SUMMARY OF BUDGET EXPENDITURES  
BY MAJOR PROGRAM  
FISCAL 1968 - 1972

Year (Fiscal)	Juvenile Institutions	Juvenile Court Services	Community and Residential Service	Administration Headquarters	Total
1968	\$ 7,261,782	\$ 2,187,060		\$ 456,824	\$ 9,905,666
1969	\$ 7,344,951	\$ 2,130,139	\$ 380,242	\$ 458,217	\$10,313,549
1970	\$ 8,539,963	\$ 2,686,603	\$ 651,649	\$ 541,877	\$12,420,092
1971	\$10,222,861	\$ 3,755,940	\$ 1,439,488	\$ 598,619	\$16,016,908
1972	\$11,364,651	\$ 4,793,753	\$ 2,315,750	\$ 805,298	\$19,279,452

DIVISION OF  
JUVENILE COURT SERVICES

TABLE 3  
SUMMARY OF JUVENILE PROBATION & COURT SERVICE EXPENDITURES  
AND SERVICES RENDERED  
Fiscal 1968 - 1972

Year	Budget Expenditures	Juvenile Dispositions*	Probation & Protective Supervision Cases	Aftercare Cases
1968	\$ 2,187,060	19,782	4274	1518
1969	\$ 2,130,139	25,270	5080	1835
1970	\$ 2,686,603	26,236	4671	1911
1971	\$ 3,755,940	32,703	5226	1920
1972	\$ 4,793,753	37,242	5936	1888

\* Includes Formal, Informal, change in Disposition and Disapproved Cases

TABLE 4  
TOTAL JUVENILE COURT DISPOSITIONS  
FORMAL, INFORMAL, CHANGE IN DISPOSITION & DISAPPROVED  
1968-1972 Fiscal Years

	1968		1969		1970		1971		1972		Per Cent Change 71-72
	N	%	N	%	N	%	N	%	N	%	
Region 1. Dorchester	168	.8	170	.7	119	.5	203	.6	199	.5	- 4.8
Somerset	98	.5	103	.4	94	.4	120	.4	118	.3	- 1.7
Wicomico	203	1.0	321	1.3	242	.9	233	.7	238	.8	+ 23.6
Worcester	267	1.5	307	1.2	517	2.0	818	2.5	694	1.9	- 15.2
Region 2. Caroline	63	.3	128	.5	83	.3	123	.4	129	.3	+ 4.9
Cecil	245	1.2	371	1.5	267	1.0	428	1.3	483	1.3	+ 12.9
Kent	114	.6	116	.4	138	.5	128	.4	139	.4	+ 8.6
Queen Anne's	91	.5	117	.4	118	.4	245	.7	163	.4	- 33.5
Talbot	114	.6	63	.2	115	.4	181	.5	144	.4	- 20.5
Region 3. Baltimore	1,939	9.8	2,929	11.6	3,080	11.7	3,521	10.8	3,709	10.0	+ 5.3
Harford	443	2.2	627	2.5	695	2.6	916	2.8	1,058	2.8	+ 15.5
Region 4. Allegany	553	2.8	346	1.4	327	1.2	422	1.3	380	1.0	- 10.0
Garrett	94	.5	89	.4	36	.1	120	.4	110	.3	- 8.3
Washington	833	4.2	416	1.6	559	2.1	511	1.6	471	1.3	- 7.8
Region 5. Anne Arundel	931	4.7	1,261	5.0	1,559	6.0	2,618	8.0	2,408	5.5	- 8.0
Carroll	130	.7	153	.6	223	.9	372	1.1	231	.6	- 37.9
Howard	226	1.1	546	2.2	486	1.9	301	.9	416	1.1	+ 38.2
Region 6. Frederick	367	1.9	354	1.4	441	1.7	362	1.1	450	1.2	+ 34.3
Montgomery	2,091	10.6	2,724	10.8	2,590	9.9	2,950	9.0	3,677	9.8	+ 24.6
Region 7. Calvert	47	.2	129	.5	134	.5	191	.6	213	.6	+ 11.5
Charles	115	.6	162	.6	324	1.2	381	1.2	582	1.6	+ 52.8
Prince George's	3,268	16.5	5,101	20.2	5,550	21.2	5,977	18.3	6,623	18.3	+ 14.2
St. Mary's	75	.4	218	.9	148	.6	192	.6	281	.8	+ 46.4
Region 8. Baltimore City	7,261	36.8	8,500	33.7	8,391	32.0	11,384	34.3	14,476	37.8	+ 23.6
STATE	19,782	100.0	25,270	100.0	26,236	100.0	32,703	100.0	37,242	100.0	+ 13.9

TABLE 5  
FORMAL JUVENILE COURT DISPOSITIONS  
1968 - 1972 Fiscal Years

	1968		1969		1970		1971		1972		Per Cent Change 71 - 72
	N	%	N	%	N	%	N	%	N	%	
Region 1. Dorchester	120	.8	144	.8	93	.6	101	.6	86	.5	- 14.9
Somerset	63	.4	55	.3	49	.3	74	.5	57	.3	- 23.0
Wicomico	133	.8	223	1.2	158	1.0	158	1.0	201	1.1	+ 27.2
Worcester	98	.6	89	.5	100	.6	102	.7	124	.7	+ 21.6
Region 2. Caroline	58	.4	96	.5	45	.3	61	.4	64	.3	+ 4.9
Cecil	120	.7	120	.7	86	.6	160	1.0	141	.8	- 11.9
Kent	106	.7	100	.6	99	.6	77	.5	63	.3	- 18.2
Queen Anne's	90	.6	117	.7	115	.7	178	1.1	106	.6	- 40.5
Talbot	94	.6	52	.3	41	.3	87	.6	73	.4	- 16.1
Region 3. Baltimore	1,887	11.8	1,881	10.6	1,564	9.8	1,362	8.8	1,661	9.0	+ 22.0
Harford	436	2.7	486	2.7	359	2.3	340	2.2	347	1.9	+ 2.1
Region 4. Allegany	488	3.0	309	1.7	309	2.0	398	2.6	346	1.9	- 13.1
Garrett	92	.6	86	.5	31	.2	91	.6	77	.4	- 15.4
Washington	744	4.6	383	2.2	498	3.1	491	3.2	419	2.3	- 14.7
Region 5. Anne Arundel	631	3.9	906	5.1	665	4.2	1,164	7.5	999	5.4	- 14.2
Carroll	128	.8	163	.9	102	.6	126	.8	124	.7	- 1.6
Howard	181	1.1	320	1.8	268	1.7	181	1.2	237	1.3	+ 30.9
Region 6. Frederick	43	.3	63	.4	135	.8	120	.8	150	.8	+ 25.0
Montgomery	1,262	7.9	1,475	8.3	1,417	8.9	1,218	7.9	1,485	8.1	+ 21.9
Region 7. Calvert	45	.3	106	.6	49	.3	56	.4	85	.5	+ 51.8
Charles	115	.7	145	.8	98	.6	9	.7	173	.9	+ 58.7
Prince George's	3,228	20.1	3,540	19.9	3,129	19.7	2,000	18.1	3,007	16.4	+ 7.2
St. Mary's	69	.4	215	1.2	96	.6	87	.6	107	.6	+ 23.0
Region 8. Baltimore City	5,812	36.2	6,715	37.7	6,395	40.2	5,892	38.2	8,213	44.8	+ 39.4
STATE	16,043	100.0	17,788	100.0	15,901	100.0	15,433	100.0	18,340	100.0	+ 18.8

TABLE 6  
 INFORMAL JUVENILE COURT DISPOSITIONS  
 1968 - 1972 FISCAL YEARS

	1968		1969		1970		1971		1972		Per Cent Change 71 - 72
	N	%	N	%	N	%	N	%	N	%	
Region 1. Dorchester	41	1.3	23	.3	20	.2	103	.3	73	.7	- 29.1
Somerset	35	1.1	48	.7	45	.5	43	.4	32	.4	- 9.3
Wicomico	74	2.3	93	1.4	83	1.0	70	.6	71	.7	+ 1.4
Worcester	187	5.9	214	3.2	378	4.4	701	5.7	281	2.7	- 59.9
Region 2. Caroline			31	.5	13	.2	56	.5	35	.3	- 37.5
Cecil	124	3.9	247	3.7	181	2.1	248	2.0	166	1.6	- 33.1
Kent	8	.2	16	.2	8	.1	14	.1	55	.5	+ 50.0
Queen Anne's	1	.0					66	.5	48	.5	- 86.4
Talbot			11	.2	14	.2	65	.5	41	.4	- 36.9
Region 3. Baltimore	1	.0	1,016	15.4	1,308	15.2	1,558	12.7	1,614	15.6	+ 3.6
Harford			139	2.1	272	3.2	510	4.2	653	6.3	+ 28.0
Region 4. Allegany	65	2.0	36	.6	17	.2	17	.1	27	.3	+ 58.8
Garrett	1	.0			4	.0	2	.0	29	.3	+ 350.0
Washington	89	2.8	33	.5	55	.6	20	.2	13	.1	- 35.0
Region 5. Anne Arundel	121	3.8	143	2.2	707	8.1	1,189	9.7	1,038	10.0	- 12.7
Carroll	1	.0			44	.5	28	.2	22	.2	- 21.4
Howard					46	.5	81	.7	33	.3	+ 14.8
Region 6. Frederick	324	10.1	291	4.5	183	2.1	67	.5	111	1.1	+ 65.7
Montgomery	791	24.7	1,184	17.9	1,164	13.5	1,378	11.2	1,961	19.0	+ 42.3
Region 7. Calvert	2	.1	23	.3	85	1.0	134	1.1	114	1.1	- 14.9
Charles			16	.2	226	2.6	244	2.0	262	2.5	+ 7.4
Prince George's	1	.0	1,513	22.9	2,385	27.6	2,983	24.2	2,175	21.0	- 27.1
St. Mary's	3	.2	3	.0	21	.2	102	.8	148	1.4	+ 45.1
Region 8. Baltimore City	1,332	41.6	1,536	23.2	1,378	16.0	2,623	21.3	1,284	12.4	- 51.1
STATE	3,201	100.0	6,616	100.0	8,632	100.0	12,302	100.0	10,353	100.0	- 15.9

TABLE 7  
 JUVENILE DISPOSITIONS DISAPPROVED OR CLOSED AT INTAKE  
 FISCAL YEARS 70 - 72

	1970		1971		1972	
	N	%	N	%	N	%
Region 1. Dorchester			2	.1	40	.5
Somerset					22	.3
Wicomico					16	.2
Worcester	33	2.7	15	.3	289	3.4
Region 2. Caroline	24	2.0	3	.1	30	.3
Cecil			13	.3	176	2.1
Kent	31	2.6	37	.8	21	.2
Queen Anne's	3	.3	1	.0	9	.1
Talbot	60	4.9	27	.6	30	.3
Region 3. Baltimore	108	8.9	492	11.0	434	5.1
Harford	63	5.2	63	1.4	58	.7
Region 4. Allegany					7	.1
Garrett	1	.1	20	.5	4	.0
Washington	4	.3			39	.5
Region 5. Anne Arundel	27	2.2	68	1.5	371	4.3
Carroll	77	6.3	218	4.9	85	1.0
Howard	1	.1	9	.2	86	1.0
Region 6. Frederick	123	10.1	172	3.9	189	2.2
Montgomery			354	7.9	231	2.7
Region 7. Calvert					14	.2
Charles			28	.6	147	1.7
Prince George's	21	1.7	194	4.4	1,646	19.2
St. Mary's	31	2.6	3	.1	26	.3
Region 8. Baltimore City	607	50.0	2,740	61.4	4,579	53.6
STATE	1,714	100.0	4,459	100.0	8,549	100.0

TABLE 8  
DISPOSITION BY REGION & COUNTY  
FISCAL 1972

	Formal							Informal	Disapproved/ Closed at Intake	Total
	Petition Withdrawn, Dismissed & Warned	Jurisdiction Waived	Case Continued & STET	Committed to Dept. Social Service & Custody Awarded	Committed to Training School	Probation & Protective Supervision	Other			
Region 1. Dorchester	4	15		15	3	35	9	73	40	199
Somerset	9	10	4	8	3	25		39	22	118
Wicomico	33	15		37	10	30	17	71	16	268
Worcester	29	11	1	9	2	62	3	281	280	694
Region 2. Caroline	14	1	13	15		16	5	35	30	129
Cecil	15	13	3	29	16	51	14	166	176	433
Kent	2	2		22	8	20	9	55	21	120
Queen Anne's	19	2		14		27	44	48	9	163
Talbot	13	11		6	4	31	8	41	30	144
Region 3. Baltimore	269	29	159	281	204	527	192	1,614	434	3,709
Harford	20	2	5	91	28	159	42	653	58	1,058
Region 4. Allegany	40		5	79	17	121	84	27	7	380
Garrett	10	9		24	4	22	8	29	4	116
Washington	59	11	9	100	49	90	101	13	39	471
Region 5. Anne Arundel	217	5	232	120	59	231	135	1,038	371	2,408
Carroll	24	3	1	15	3	55	23	22	35	231
Howard	107	12		26	6	55	31	93	86	416
Region 6. Frederick	7	19	22	19	23	50	10	111	139	450
Montgomery	349	15	70	55	43	585	363	1,961	231	3,677
Region 7. Calvert	16			15	5	31	18	114	14	213
Charles	32	2	1	33	28	71	6	262	147	582
Prince George's	478	49	641	338	153	776	567	2,175	1,643	6,823
St. Mary's	27	4	5	9	9	44	9	143	26	281
Region 8. Baltimore City	3,567	373	11	576	658	2,765	263	1,284	4,579	14,076
STATE	5,360	613	1,182	1,936	1,347	5,936	1,966	10,353	8,549	37,242

TABLE 9  
TYPE OF OFFENSE BY REGION AND COUNTY  
FISCAL 1972\*

	Formal			Informal			Disapproved		
	Delinquent	CINS	Non- Delinquent	Delinquent	CINS	Non- Delinquent	Delinquent	CINS	Non- Delinquent
Region 1. Dorchester	59	11	16	55	18		36	4	
Somerset	41	4	12	31	8		13	9	
Wicomico	141	9	51	66	5		8	8	
Worcester	104	11	9	205	74	2	201	88	
Region 2. Caroline	14	23	27	25	10		26	4	
Cecil	88	18	35	143	21	2	162	13	1
Kent	31	8	24	38	17		17	4	
Queen Anne's	38	12	56	34	13	1	7		2
Talbot	48	12	13	31	9	1	21	9	
Region 3. Baltimore	1,029	364	268	1,189	330	95	348	80	6
Harford	156	97	94	508	141	4	52	6	
Region 4. Allegany	173	69	104	24	3		7		
Garrett	33	19	25	7	20		1	1	2
Washington	186	133	100	4	5	4	19	20	
Region 5. Anne Arundel	725	206	68	358	98		104	19	
Carroll	87	15	22	20	2		60	24	1
Howard	186	27	24	81	12		83	3	
Region 6. Frederick	104	35	11	80	30	1	168	21	
Montgomery	1,328	106	51	1,255	698	8	189	41	1
Region 7. Calvert	58	8	19	59	54	1	14		
Charles	97	29	47	177	78	7	78	58	11
Prince George's	2,090	542	370	1,713	442	20	1,398	242	6
St. Mary's	85	12	10	89	59		23	3	
Region 8. Baltimore City	6,409	1,000	804	1,078	196	10	3,884	554	141
STATE	13,310	2,770	2,260	7,220	2,343	158	6,919	1,211	171

\* This table does not include the total number of informal and disapproved cases for Anne Arundel County since all of this information could not be processed for fiscal 1972.



TABLE 10  
MANNER OF HANDLING CASES BY COUNTY AND SEX-FISCAL 1972

	Formal		Informal		Disapproved	
	Male	Female	Male	Female	Male	Female
Region 1. Dorchester Somerset Wicomico Worcester	68 49 148 105	18 8 53 19	57 31 56 214	16 8 15 67	29 14 10 194	11 8 6 95
Region 2. Caroline Cecil Kent Queen Anne's Talbot	37 99 45 65 50	27 42 18 41 23	30 129 50 35 36	5 37 5 13 5	21 148 16 8 22	9 28 5 1 8
Region 3. Baltimore Harford	1,240 236	421 111	1,159 475	455 178	348 43	86 15
Region 4. Allegany Garrett Washington	231 53 302	115 24 117	22 7 8	5 22 5	6 2 30	1 2 9
Region 5. Anne Arundel Carroll Howard	803 101 186	196 23 51	723 18 72	315 4 21	293 62 55	78 23 31
Region 6. Frederick Montgomery	120 1310	30 175	87 1472	24 489	147 152	42 79
Region 7. Calvert Charles Prince George's St. Mary's	69 127 2,309 87	16 46 693 20	85 187 1,583 96	29 75 592 52	10 98 1,209 23	4 49 437 3
Region 8. Baltimore City	6,738	1,475	876	408	3,604	975
STATE	14,578	3,762	7,508	2,845	6,544	2,005

Table 11  
MANNER OF HANDLING CASES BY COUNTY & RACE - FISCAL 1972\*

	Formal			Informal			Disapproved		
	Caucasian	Negro	Information Not Recorded	Caucasian	Negro	Information Not Recorded	Caucasian	Negro	Information Not Recorded
Region 1. Dorchester Somerset Wicomico Worcester	34 28 121 99	52 29 79 25	1	27 19 50 255	46 20 19 23	2 3	21 10 13 267	19 12 3 22	
Region 2. Caroline Cecil Kent Queen Anne's Talbot	44 126 39 57 35	20 14 24 47 38	1 2	17 143 33 21 32	15 19 20 23 9	3 4 2 4	23 155 10 7 17	7 13 11 2 13	8
Region 3. Baltimore Harford	1,481 290	175 45	5 12	1,477 550	131 73	6 30	380 44	48 9	6 5
Region 4. Allegany Garrett Washington	323 74 375	23 3 41	3	25 29 13	1	1	6 4 34	5	1
Region 5. Anne Arundel Carroll Howard	742 119 157	226 4 78	31 1 2	362 22 84	89 8	5 1	112 82 76	11 2 10	1
Region 6. Frederick Montgomery	110 1,347	38 138	2	77 1,711	34 250		153 197	35 34	1
Region 7. Calvert Charles Prince George's St. Mary's	52 119 1,901 86	26 54 1,044 21	7 57	76 176 1,543 105	37 86 609 41	1 23 2	14 111 1,071 11	35 553 12	1 22 3
Region 8. Baltimore City	1,599	4,420	2,194	308	910	66	1,258	3,176	145
STATE	9,358	6,664	2,318	7,155	2,463	153	4,076	4,032	193

\* This table does not include the total number of informal and disapproved cases for Anne Arundel County since all of this information could not be processed for fiscal 1972.

TABLE 12

TOTAL JUVENILE COURT CASES BY SOURCE OF REFERRALS - FISCAL 1972\*  
FORMAL, INFORMAL AND DISAPPROVED CASES

	Referred by									
	Police	Dept. of Education	Parent/ Relative	Dept. Social Service	Other Social Agency	Court/ Probation	Other	Citizen	Special Police	Total
Region 1. Dorchester	142	5	31	2	1	2	16			199
Somerset	57	6	16	11	1		17	10		118
Wicomico	211	3	19	45		1	3	6		288
Worcester	643	3	24	7		4	1	12		694
Region 2. Caroline	41	27	16	27			7	11		129
Cecil	346	9	37	27		1	18	34	11	483
Kent	55	36	13	23	1	1	3	7		139
Queen Anne's	51	18	57	9			19	7	2	163
Talbot	88	13	13	9	4	4	3	8	2	144
Region 3. Baltimore	3,000	166	27	239	6	255	14	2		3,709
Harford	746	72	129	97	2	6	6			1,058
Region 4. Allegany	142	9	100	66		22	9	17	15	380
Garrett	27	7	37	22		2	3	12		110
Washington	178	37	14	60	1	37	111	25	8	471
Region 5. Anne Arundel	777	149	162	73	1	13	400	3		1,578
Carroll	149	10	27	19			13	13		231
Howard	272	3	44	16	1		21	38	21	416
Region 6. Frederick	329	18	36	19	3	12	8	18	7	450
Montgomery	3601	3	52	12		9				3677
Region 7. Calvert	151	19	22	20				1		213
Charles	450	32	43	19	23	4	7	4		582
Prince George's	4,089	283	791	219	18	41	356	526	500	6,823
St. Mary's	182	21	35	12		3	2	18	8	281
Region 8. Baltimore City	9,974	634	1,737	413	27	30	347	736	178	14,076
STATE	25,701	1,583	3,482	1,466	89	447	1,384	1,508	752	36,412

\* This table does not include the total number of informal and disapproved cases for Anne Arundel County since all of this information could not be processed for fiscal 1972.

TABLE 13: TOTAL JUVENILE COURT CASES DISPOSED OF STATEWIDE  
MAJOR REASON REFERRED BY AGE OF JUVENILE  
FISCAL 1972\*

Major Reason	10 years & younger	11 years	12 years	13 years	14 years	15 years	16 years	17 years	18 years	Unknown	Total
Arson	22	7	15	19	26	31	26	21	3	1	171
Assault	185	152	247	452	622	750	771	714	88	176	4,157
Auto-Theft	11	13	49	104	253	477	536	448	39	27	1,957
Burglary	173	130	239	397	555	667	760	638	86	31	3,726
Larceny	102	85	186	310	476	534	578	629	50	24	2,974
Robbery	9	6	24	43	89	105	133	158	9	18	594
Disorderly Conduct	79	44	89	153	300	427	520	518	71	29	2,230
Sex Offense	6	5	15	24	27	22	30	31	5	3	175
Vandalism	163	82	117	156	222	222	208	157	19	52	1,400
Narcotics Violation	4	2	9	36	124	249	477	688	89	f	1,674
Glue Sniffing	6	5	11	33	48	58	57	35	1		254
Alcoholic Beverage Violation	2	1	2	23	73	133	290	423	31	6	984
Shoplifting	81	103	193	272	416	467	467	429	47	12	2,487
Purse Snatching	4	1	3	10	18	19	24	14	3		96
Firearms Violation	3	8	4	25	51	75	100	121	12	2	401
Rec/Poss of Stolen Goods	2	3	4	18	22	31	47	51	6		184
Trespassing	23	24	34	99	154	174	243	242	24	3	1,020
False Fire Alarm	9	5	3	9	9	4	6	9	1		54
Runaway	20	14	94	260	448	666	453	246	6	11	2,218
Truancy	78	34	76	166	238	325	43	4	2	9	1,025
Ungovernable	119	94	163	339	671	733	530	310	7	18	3,039
Neglect	494	34	52	46	56	57	34	22	4	9	803
Dependency	513	50	43	36	58	61	34	23	3	32	853
Dependency & Neglect	552	43	24	39	41	33	21	16	3	47	819
Mentally Handicapped	15	1	7	5	7	3	9	10			62
Special Proceedings	16	1	1	2	2	3	6	3			46
Violation of Super- vision, Probation			1	10	16	25	20	14		1	87
Other	60	40	108	213	402	642	460	523	60	409	2,917
Total	2,751	987	1,818	3,349	5,464	7,075	6,383	6,546	669	940	36,412

\* This table does not include the total number of informal and disapproved cases for Anne Arundel County since all of this information could not be processed for fiscal 1972.

DIVISION OF  
INSTITUTIONAL REHABILITATION

TABLE 14: STATE DEPARTMENT OF JUVENILE SERVICES  
SUMMARY OF INSTITUTION EXPENDITURES  
1968-1972 (FISCAL)

Year	Training Schools	Detention Centers	Forestry Camps	Total
1968	\$ 5,632,139	\$ 1,039,728	\$ 589,915	\$ 7,261,782
1969	\$ 5,633,399	\$ 1,138,951	\$ 572,601	\$ 7,344,951
1970	\$ 6,513,389	\$ 1,342,038	\$ 684,536	\$ 8,539,963
1971	\$ 7,916,373	\$ 1,537,667	\$ 768,821	\$ 10,222,861
1972	\$ 8,700,095	\$ 1,782,315	\$ 882,241	\$ 11,364,651

TABLE 15: SUMMARY OF INSTITUTION ADMISSIONS  
1968-1972 (FISCAL)

Year	Training School Admissions	Detention Center Admissions	Forestry Camp * Admissions	Total
1968	2597	3303	(266)	5900
1969	2756	3868	(291)	6624
1970	2734	4441	(318)	7175
1971	2980	4652	(348)	7632
1972	3644	4131	(288)	7775

\* Not included in total. Forestry Camp admissions are transferees from other training schools.

TABLE 17  
 TRAINING SCHOOL AND FORESTRY CAMP ADMISSIONS  
 FISCAL YEAR COMPARISONS  
 1971 - 1972

School	Fiscal 1971	Fiscal 1972	% Change
Maryland Training School			
Commitments	872	498	- 42.9
Detentions	655	759	+ 15.9
Montrose			
Commitments	308	402	+ 30.5
Detentions	362	437	+ 20.7
Boys' Village			
Commitments	311	420	+ 35.0
Detentions	173	535	+ 209.2
Victor Cullen			
Commitments	299	481	+ 60.9
Detentions		112	
Forestry Camps			
Commitments	(348)*	(288)*	- 17.3
Totals	2,980	3,644	+ 22.3

\* Forestry Camp Transfers not included in total

TABLE 18  
 DETENTION CENTER ADMISSIONS  
 FISCAL YEAR COMPARISONS  
 1971 - 1972

Center	Fiscal 1971	Fiscal 1972	% Change
Maryland Children's Center	1,263	1,355	+ 7.3
Waxter Children's Center	3,389	2,776	- 18.1
Totals	4,652	4,131	- 11.2

TABLE 16  
 INSTITUTION ADMISSIONS  
 Fiscal Years 1968-1972

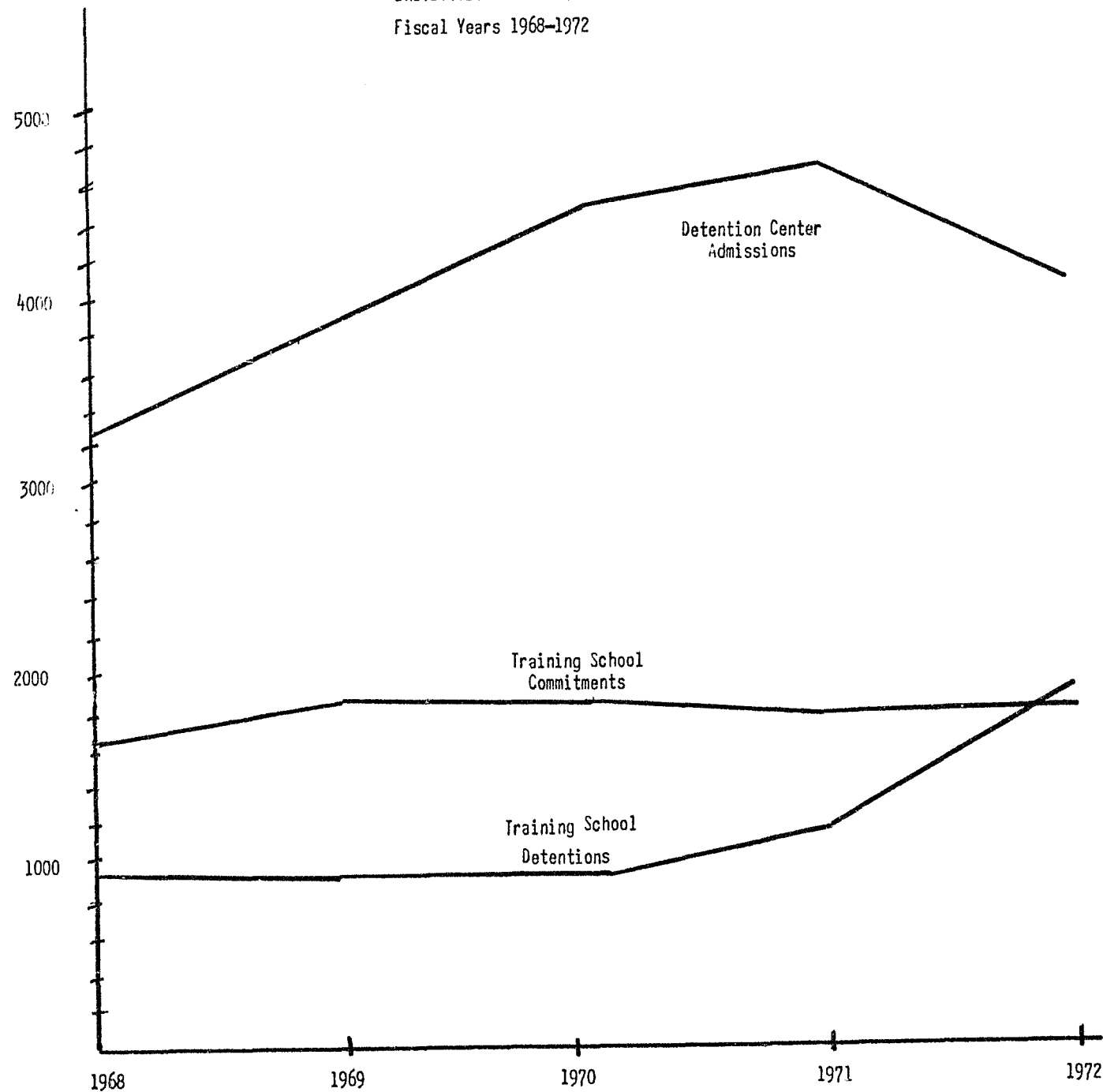


TABLE 19  
 NUMBER OF CHILDREN ADMITTED TO MARYLAND'S TRAINING SCHOOLS, FORESTRY CAMPS AND  
 DETENTION CENTERS BY COUNTY OF RESIDENCE - FISCAL YEAR 1972\*

	Number of Children Admitted to Training Schools During Year										Children Admitted to	
	Total for Training Schools		Boys' Village		Maryland Training School		Montrose		Victor Cullen		Forestry Camps	Detention Centers
	Committed	Detained	Committed	Detained	Committed	Detained	Committed	Detained	Committed	Detained		
Region 1. Dorchester Somerset Wicomico Worcester	8 2 17 9	1 30 1	3 1 5 1	13	1 3	11	3 1 2 6	1 5 1	1 7 2	1	2 2 1	22 11 10
Region 2. Caroline Cecil Kent Queen Anne's Talbot	2 16 5 9	22 1 1 3	4 2 2	2 1	3 1	8 1 1	2 4 1 7	12 1 1	5 1		5 8 1	5 32 10 5 7
Region 3. Baltimore Harford	202 34	32 21	18 3	1	40 7	23 5	72 10	8 16	72 14		30 8	71 41
Region 4. Allegany Garrett Washington	13 7 43	3 2 10	1 2 9		3 6	1	3 4 10	3 2 9	6 1 18		7 7	16 3 25
Region 5. Anne Arundel Carroll Howard	61 5 4	24 4 2	10 1 1	6	16 3 1	9 2 1	14 1	8 2 1	21 2	1	11 3 3	532 38 70
Region 6. Frederick Montgomery	21 43	2 115	5 13	11	4 5	2 47	7 3	11	5 22	46	6 18	31 337
Region 7. Calvert Charles Prince George's St. Mary's	7 31 154 9	1 7 115 7	3 4 27	2 69 1	3 12 33 3	2 24 5	9 37 1	1 1 21 1	1 6 57 5	2 1	4 39 2	26 45 1221 29
Region 8. Baltimore City	1090	1417	300	421	351	613	204	326	235	57	130	1209
Out-of-State	9	22	5	8	3	4	1	6		4	1	335
Totals	1801	1843	420	535	498	759	402	437	481	112	288	4131

\* This is higher than the number of dispositions "Committed to Training School" due to inclusion of (a) Violation of Probation Cases, and (b) inter-institutional transfers.

TABLE 20  
 JUVENILES ADMITTED TO STATE TRAINING SCHOOLS BY  
 TYPE OF ADMISSION AND TRAINING SCHOOL  
 1968-1972 (Fiscal Years)

Year	Maryland Training School	Boys' Village	Montrose	Victor Cullen	Total
1968	782	381	291	194	1648
Committed	530	208	211		949
Detentions					
Total	1312	589	502	194	2597
1969	813	466	308	241	1833
Committed	493	219	211		923
Detentions					
Total	1311	685	519	241	2756
1970	761	406	336	319	1822
Committed	429	181	302		912
Detentions					
Total	1190	587	638	319	2734
1971	872	311	308	299	1790
Committed	655	173	362		1190
Detentions					
Total	1527	484	670	299	2980
1972	498	420	402	481	1801
Committed	759	535	437	112	1843
Detentions					
Total	1257	955	839	593	3644

TABLE 21: NUMBER OF CHILDREN ADMITTED TO MARYLAND'S TRAINING SCHOOLS AND FORESTRY CAMPS  
BY COUNTIES OF RESIDENCE & ADMITTING COURT  
FISCAL YEAR 1972

	Boys' Village		Maryland Training School		Montrose		Victor Cullen		Forestry Camps	
	County of Residence	Admitting Court	County of Residence	Admitting Court	County of Residence	Admitting Court	County of Residence	Admitting Court	County of Residence	Admitting Court
Region 1.										
Dorchester	3	3	1	1	4	4	1	1	2	2
Somerset	1	1			1	1				
Wicomico	18	18	14	15	7	7	8	8	2	1
Worcester	1	1		1	7	7	2	2	1	
Region 2.										
Caroline					2	2				
Cecil	6	6	11	12	16	17	5	5	5	5
Kent	2	2	2	2	1	2	1	1	8	8
Queen Anne's					1	1			1	1
Talbot	3	3	1	1	8	7				
Region 3.										
Baltimore	19	18	63	69	80	83	72	71	30	30
Harford	3	3	12	12	26	26	14	13	8	7
Region 4.										
Allegany	1	1	3	5	6	6	6	7	7	9
Garrett	2	2			6	6	1	1		
Washington	9	9	7	7	19	19	18	18	7	7
Region 5.										
Anne Arundel	16	17	25	24	22	22	22	20	11	12
Carroll	1	1	5	4	3	3			3	3
Howard	1	1	2	3	1	1	2	2	3	3
Region 6.										
Frederick	5	7	6	10	7	7	5	5	6	6
Montgomery	24	27	52	52	14	15	68	71	18	17
Region 7.										
Calvert	3	2	3	3	1	1	1	1		
Charles	6	7	14	14	10	11	8	7	4	13
Prince George's	96	103	57	59	58	60	58	59	39	40
St. Mary's	1	1	8	9	2	2	5	5	2	2
Region 8.										
Baltimore City	721	722	964	954	530	529	292	296	130	122
Out-of-State	13		7		7		4		1	
TOTALS	955	955	1257	1257	839	839	593	593	288	288

TABLE 22: JUVENILES ADMITTED TO TRAINING SCHOOLS BY  
OFFENSE AND AGE OF OFFENDER  
FISCAL 1972

Offense	Maryland Training School		Montrose		Boys' Village		Victor Cullen		Forestry Camps	
	15 years & younger	16-18 years	15 years & younger	16-18 years	15 years & younger	16-18 years	15 years & younger	16-18 years	15 years & younger	16-18 years
Arson	3	7		1	6	1			1	
Assault	37	209	13	7	163	10	5	1	7	20
Auto-Theft	24	96	1	2	96	10	12	4	10	21
Burglary	50	207	4	2	214	17	12	3	9	17
Larceny	15	51	4	1	48	3	1		3	7
Robbery	27	93	1	3	62	6	4		2	8
Disorderly Conduct		28	3	2	13	1	1	2		4
Sex Offense	4	6	3		3					
Vandalism	4	8	1		12	1			1	3
Narcotics Violation	4	64	5	8	14	3	1			7
Glue Sniffing	2	6		1	8		3			1
Alcoholic Bev. Violation		4	1		2					
Shoplifting	5	16	4	2	19	2	1	1	1	4
Purse Snatching	4	22			21		2	1	1	2
Firearms Violation	4	22	1	2	14	1				3
Rec/Poss. of Stolen Goods	1	8			2					
Trespassing	4	7			10			2	1	1
False Fire Alarm	1	3	2		3					1
Runaway	13	4	131	54	32	3	99	31	9	13
Truancy	4	1	28	6	12	1	54	4	5	1
Ungovernable	60	29	266	100	43	1	225	69	29	51
Other	17	44	54	28	21	3	6	3	3	4
Neglect			1							
Dependency	3		3		23	2	2		1	
Dependency & Neglect	1		4	1			2		1	
Violation of Supervision	7	28	68	21	47	2	36	6	12	24
TOTAL	294	963	598	241	888	67	466	127	96	192

TABLE 23: PERCENT JUVENILES ADMITTED TO TRAINING SCHOOLS  
BY AGE\* - FISCAL 1972

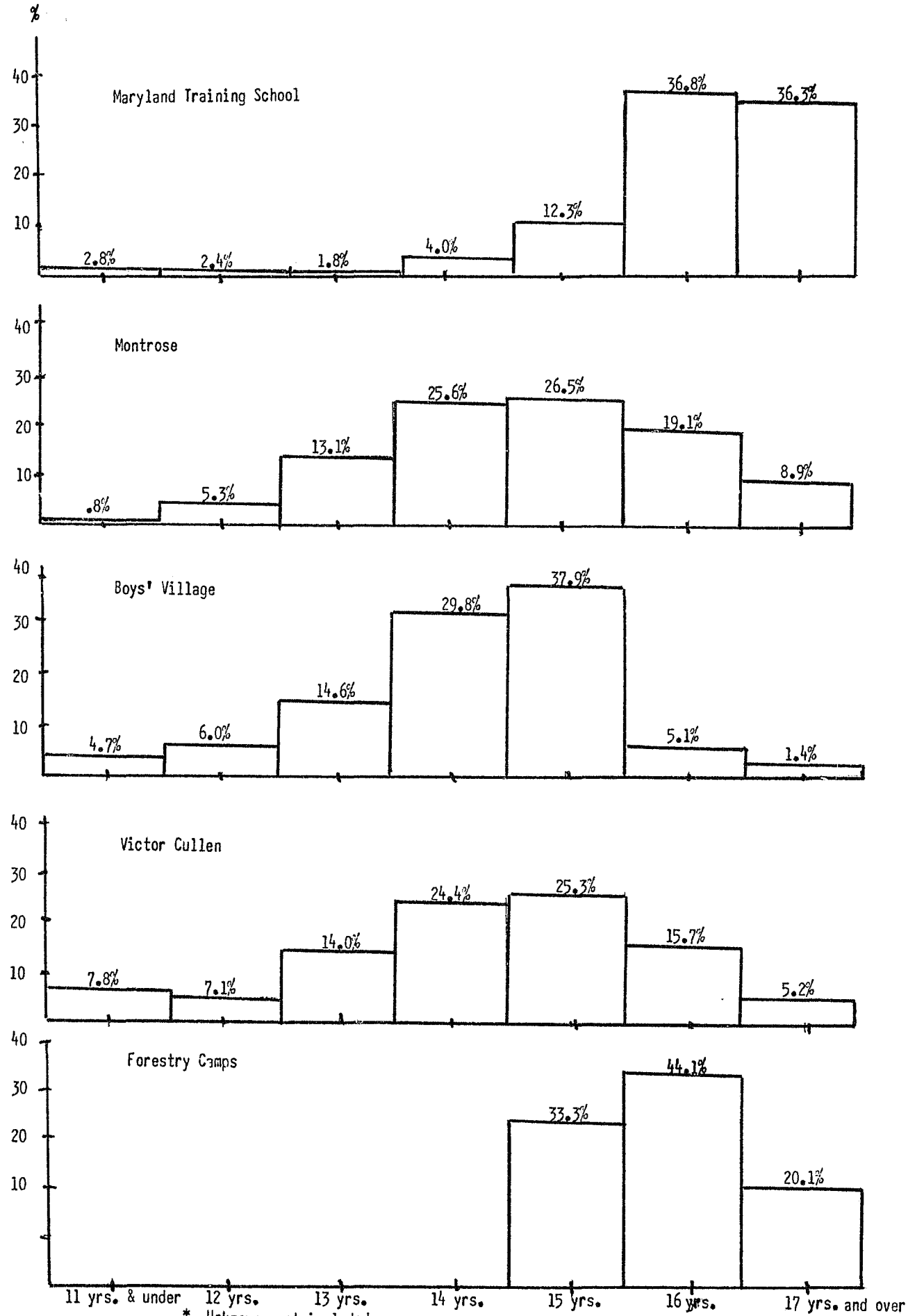


TABLE 24  
JUVENILES ADMITTED TO MARYLAND'S  
INSTITUTIONS BY RACE  
FISCAL 1972

Institution	Race			
	Caucasian	Negro	Other	Total
Maryland Training School				
Number	336	901	20	1,257
Per Cent	26.7%	71.7%	1.6%	100.0%
Montrose School for Girls				
Number	427	409	3	839
Per Cent	50.9%	48.7%	0.4%	100.0%
Boys' Village				
Number	264	686	5	955
Per Cent	27.7%	71.8%	0.5%	100.0%
Victor Cullen				
Number	383	204	6	593
Per Cent	64.6%	34.4%	1.0%	100.0%
Boy's Forestry Camps				
Number	( 151)*	( 135)*	( 2)*	( 288)*
Per Cent	52.4%	46.9%	0.7%	100.0%
Total Institutions				
Number	1410	2200	34	3644
Per Cent	38.7%	60.4%	0.9%	100.0%

\* Forestry Camp Transfers not included in total



TABLE 25: DETENTION CENTER ADMISSIONS  
By Institution and Sex  
1968-1972 (Fiscal Years)

Year	Maryland Children's Center	T. J. S. Waxter Children's Center	Total
1968	Male Admissions	1493	2234
	Female Admissions	803	1069
	Total	2296	3303
1969	Male Admissions	1748	2616
	Female Admissions	941	1252
	Total	2689	3868
1970	Male Admissions	2112	2973
	Female Admissions	1136	1468
	Total	3248	4441
1971	Male Admissions	2154	3087
	Female Admissions	1235	1565
	Total	3389	4652
1972	Male Admissions	1884	2905
	Female Admissions	892	1226
	Total	2776	4131

TABLE 26  
ADMISSIONS TO MARYLAND'S CHILDREN CENTERS BY COUNTIES OF RESIDENCE  
AND ADMITTING COURT - FISCAL 1972

	Maryland Children's Center		Waxter Children's Center		Total	
	County of Residence	County of Admitting Court	County of Residence	County of Admitting Court	County of Residence	County of Admitting Court
Region 1. Dorchester	19	19	3	3	22	22
Somerset						
Vicomico	9	9	2	1	11	10
Worcester	8	9	2	2	10	11
Region 2. Caroline	4	4	1	1	5	5
Cecil	24	24	8	16	32	40
Kent	6	6	4	2	10	8
Queen Anne's	5	8			5	8
Talbot	3	3	4	2	7	5
Region 3. Baltimore	50	52	21	20	71	72
Harford	34	34	7	7	41	41
Region 4. Allegany	13	13	3	3	16	16
Garrett	2	2	1	1	3	3
Washington	25	24		1	25	25
Region 5. Anne Arundel	55	53	477	514	532	567
Carroll	13	13	25	34	38	47
Howard	6	6	64	82	70	88
Region 6. Frederick	13	13	18	23	31	36
Montgomery	58	58	279	320	337	378
Region 7. Calvert	9	9	17	16	26	25
Charles	5	5	40	52	45	57
Prince George's	158	166	1063	1303	1221	1469
St. Mary's	9	9	20	20	29	29
Region 8. Baltimore City	809	816	400	353	1209	1169
Out-of-State	18		317		335	
TOTALS	1355	1355	2776	2776	4131	4131

TABLE 27  
 ADMISSIONS TO MARYLAND'S CHILDREN CENTERS BY OFFENSE  
 FISCAL 1972

Offense	Maryland Children's Center	Maxter Children's Center	Total	
			N	%
Arson	20	15	35	.8
Assault	160	221	381	9.2
Auto-Theft-Unauthorized Use	70	177	247	6.0
Burglary-Breaking & Entering	126	230	356	8.6
Larceny	36	93	129	3.1
Robbery	47	116	163	3.9
Disorderly Conduct	20	35	55	1.3
Sex Offense	12	6	18	.4
Vandalism	13	18	31	.8
Narcotics Violation	29	101	130	3.2
Glue Sniffing and Other Inhalants	2	10	12	.3
Alcoholic Beverage Violation	2	12	14	.3
Shoplifting	11	53	64	1.6
Purse Snatching	8	10	18	.4
Firearms or Deadly Weapon Violation	13	37	50	1.2
Receiving/Possession of Stolen Goods	2	22	24	.6
Trespassing	10	17	27	.7
False Fire Alarm	2	2	4	.1
Runaway	177	894	1071	25.9
Truancy	60	26	86	2.1
Ungovernable	388	517	905	21.9
Other	68	133	201	4.9
Neglect Wilful Abuse or Cruel Treatment	2		2	.1
Dependency	10	1	11	.3
Mentally Handicapped	1		1	.0
Violation of Supervision, Probation, Aftercare	66	30	96	2.3
TOTALS	1355	2776	4131	100.0

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TABLE 28  
 ADMISSIONS TO MARYLAND'S CHILDREN CENTERS  
 BY AGE AND RACE  
 FISCAL 1972

Age	Maryland Children's Center			Maxter Children's Center			Total		
	Caucasian	Negro	Other	Caucasian	Negro	Other	Caucasian	Negro	Other
10 years & younger	28	35	1	9	8		37	43	1
11 years	8	27	1	1	9		9	31	1
12 years	46	57	5	41	21		87	78	5
13 years	78	78	1	147	74	1	225	152	2
14 years	153	123		341	115		444	238	
15 years	152	125	2	539	190		691	315	2
16 years	121	135		472	238		593	373	
17 years	56	113	3	317	218	1	373	331	4
over 17 years	1	9		13	12		14	21	
unknown			2	8		1	8		3
TOTAL	643	697	15	1888	885	3	2531	1582	18

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DIVISION OF  
COMMUNITY SERVICES

TABLE 29  
 COMMUNITY AND RESIDENTIAL SERVICES EXPENDITURES  
 FISCAL 1968 - 1972

Type	1968	1969	1970	1971	1972
Good Shepherd Center	\$292,872	\$345,691	\$398,156	\$ 475,629	\$ 666,710
Residential Placements- private including Emergency Placements			\$182,959	\$ 740,271	\$1,589,901**
Group Homes- State Owned					\$ 208,979
Md. Youth Residence Center					\$ 50,160***
Total	\$292,872*	\$345,691	\$581,115	\$1,215,900	\$2,315,750

\* not included in Operating Budget for 1968

\*\* \$100,000 included in this figure for initial payments to establish private Group Homes

\*\*\* This amount does not include \$34,924 in Federal Funds which the department received from the Governors Commission on Law Enforcement and the Administration of Justice to facilitate implementing the Maryland Youth Residence Center.

TABLE 30  
 COMMUNITY AND RESIDENTIAL PLACEMENTS  
 NUMBER OF JUVENILES SERVED

Type	1968	1969	1970	1971	1972
Good Shepherd Center	116	105	88	131	87
Residential Placements- private		16	130	276	601
Group Homes - State Owned			22	46	131
Md. Youth Residence Center					36
Emergency Placements					539
Total	116	121	240	453	1394

TABLE 31  
RESIDENTIAL & EMERGENCY PLACEMENTS BY SEX - FISCAL 1972

	Private Residential Placements			Emergency Placements		
	Male	Female	Total	Male	Female	Total
Region 1. Dorchester	3	1	4		6	6
Somerset	4		4	2	1	3
Wicomico	1	1	2	1		1
Worcester						
Region 2. Caroline	1	2	3	4	15	19
Cecil	3	2	5	17	10	27
Kent	1	1	2		1	1
Queen Anne's	3	1	4	2	4	6
Talbot	9	6	15	8	13	21
Region 3. Baltimore	32	31	63	16	31	47
Harford	10		10	2	3	5
Region 4. Allegany	6	2	8		5	5
Garratt						
Washington	7	10	17			
Region 5. Anne Arundel	37	10	47	10	6	16
Carroll	8	3	11	7	7	14
Howard	13	2	15	2	4	6
Region 6. Frederick	1		1	1	1	2
Montgomery	48	31	79	42	24	66
Region 7. Calvert	1		1			
Charles	3		3	3		3
Prince George's	60	40	100	90	98	188
St. Mary's	1		1			
Region 8. Baltimore City	169	37	206	49	54	103
STATE	421	180	601	256	283	539

TABLE 32  
RESIDENTIAL & EMERGENCY PLACEMENTS BY RACE - FISCAL 1972

	Private Residential Placements			Emergency Placements			Good Shepherd Center		
	Caucasian	Negro	Total	Caucasian	Negro	Total	Caucasian	Negro	Total
Region 1. Dorchester	2	2	4	6		6	1		1
Somerset	2	2	4	2	1	3	1		1
Wicomico	1	1	2	1		1		1	1
Worcester									
Region 2. Caroline	2	1	3	10	9	19			
Cecil	5		5	24	3	27	3		3
Kent	2		2	1		1	1	1	2
Queen Anne's	1	3	4	4	2	6			
Talbot	8	7	15	13	8	21		1	1
Region 3. Baltimore	62	1	63	47		47	17		17
Harford	8	2	10		5	5	4		4
Region 4. Allegany	8		8	5		5	1		1
Garrett									
Washington	17		17				1		1
Region 5. Anne Arundel	43	4	47	16		16	6		6
Carroll	11		11	14		14			
Howard	12	3	15	6		6	1	1	2
Region 6. Frederick	1		1	2		2	1		1
Montgomery	76	3	79	56	10	66	8		8
Region 7. Calvert	1		1				1		1
Charles	3		3	3		3	1		1
Prince George's	87	13	100	170	13	188	9	2	11
St. Mary's	1		1						
Region 8. Baltimore City	103	103	206	44	59	103	12	13	25
STATE	456	145	601	424	115	539	68	19	87

**END**

*7/20/1944*