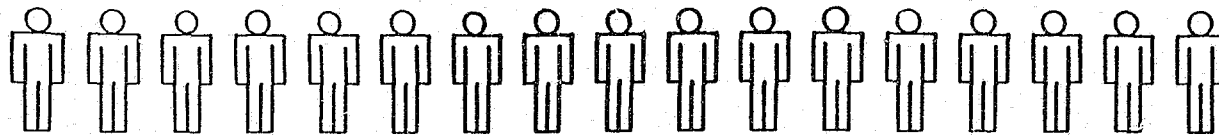


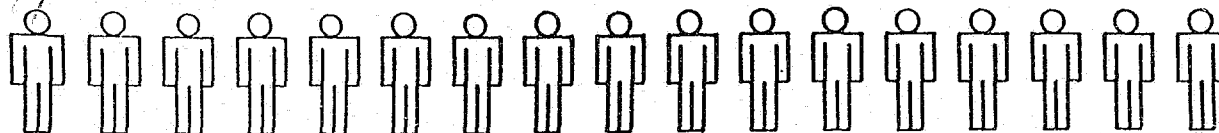
108157

VIRGINIA DEPARTMENT OF CORRECTIONS

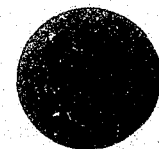
JUNE 1987



POPULATION⁷ SUMMARY⁸⁷



ADULT INSTITUTIONS & YOUTH INSTITUTIONS



U.S. Department of Justice
National Institute of Justice

108157

This document has been reproduced exactly as received from the person or organization originating it. Points of view or opinions stated in this document are those of the authors and do not necessarily represent the official position or policies of the National Institute of Justice.

Permission to reproduce this copyrighted material has been granted by

Virginia Department of
Corrections

to the National Criminal Justice Reference Service (NCJRS).

Further reproduction outside of the NCJRS system requires permission of the copyright owner.

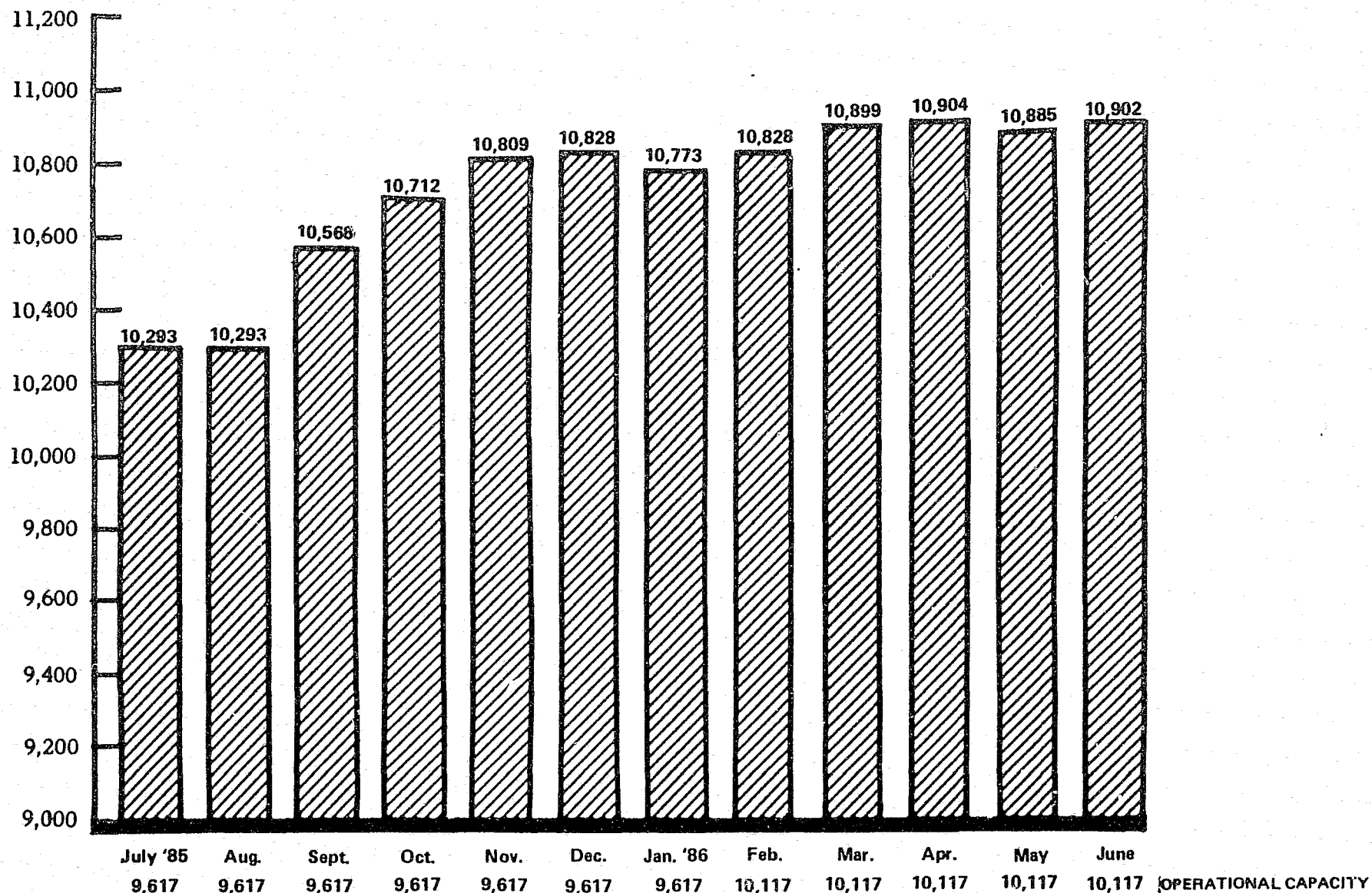
JUNE 1987

The adults and juveniles incarcerated within the institutions maintained by the Virginia Department of Corrections at the end of June, 1987 averaged 12,261 persons.

The average number of offenders incarcerated in adult institutions in June, 1987 was 11,455. This is a 0.1% decrease from the 11,471 average adult population in custody last month, and a 5.1% increase in the average population (10,902) recorded one year ago. The average daily population for adult institutions for each month during the fiscal year is reported on an additional table.

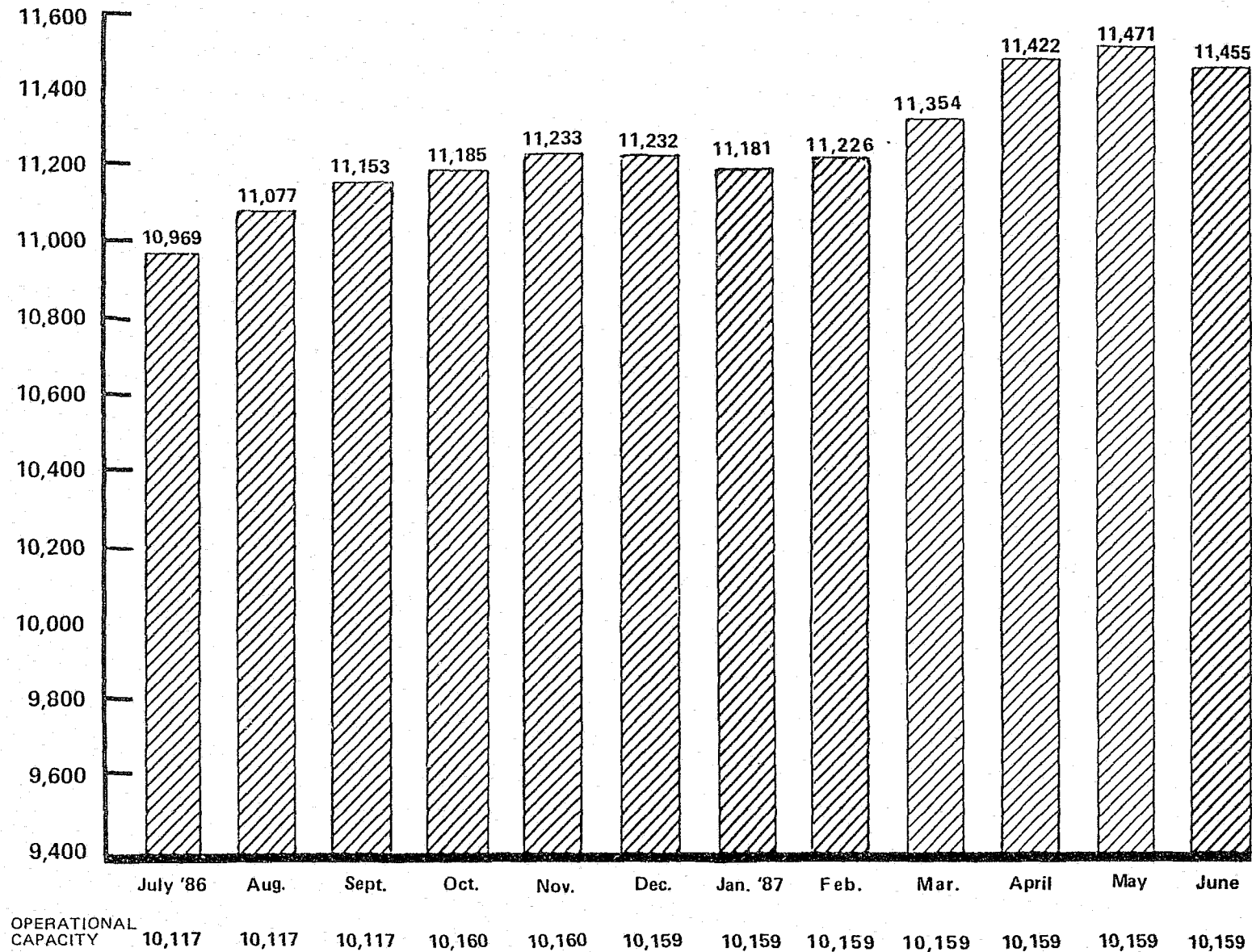
The average number of juveniles in youth institutions in June, 1987 was 806. This is a 0.4% decrease in the number of youths in custody last month (809) and 11.2% decrease in the number of juveniles (908) in custody in June 1986. The average daily population for youth institutions for each month during the fiscal year is reported on an additional table.

Virginia Department of Corrections
ADULT INSTITUTIONS - AVERAGE DAILY POPULATION*
July 1985 - June 1986



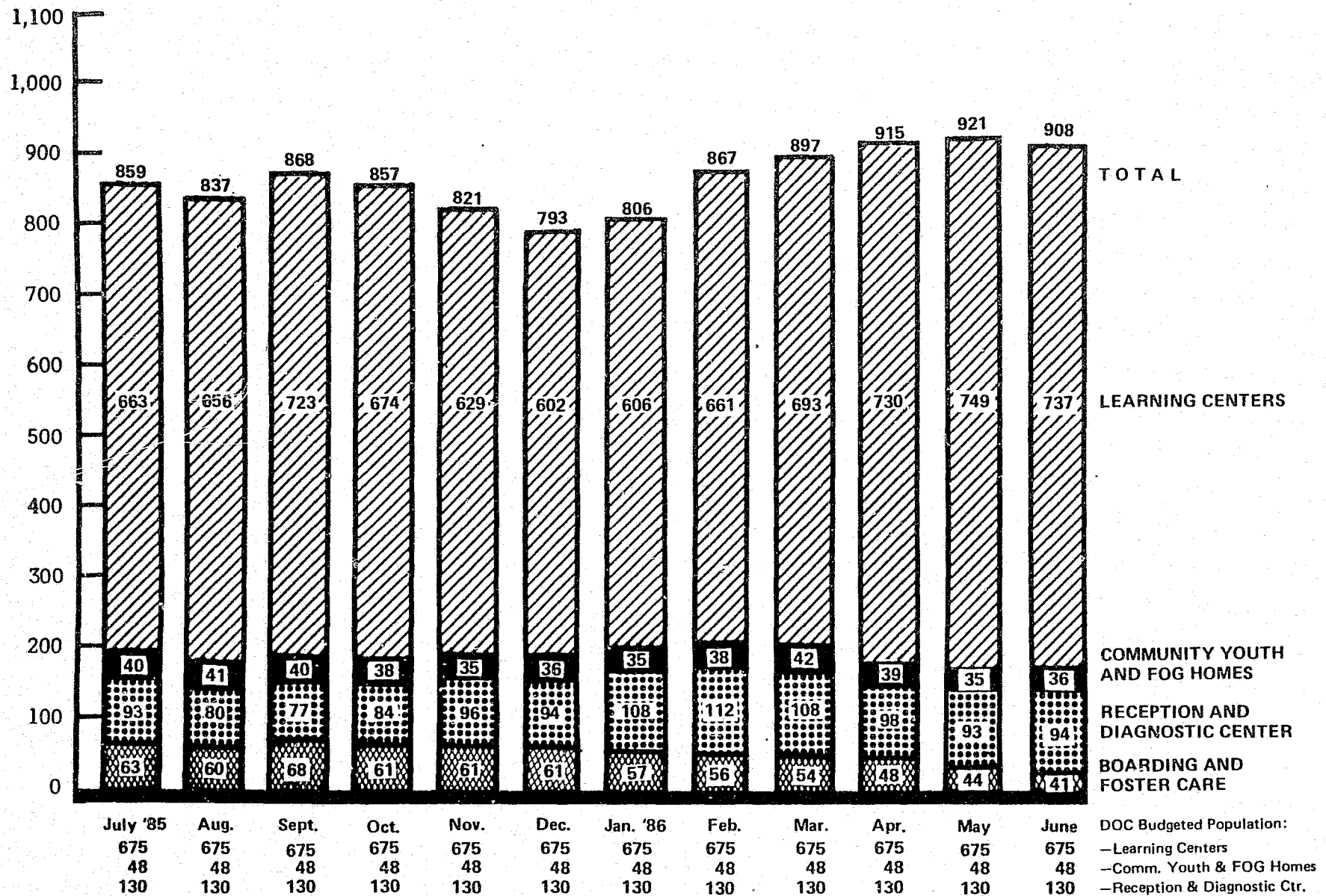
*Source: Division of Adult Institutions, Criminal Records, Daily Inmate Population and Movement Report.

Virginia Department of Corrections
ADULT INSTITUTIONS - AVERAGE DAILY POPULATION*
July 1986 - June 1987

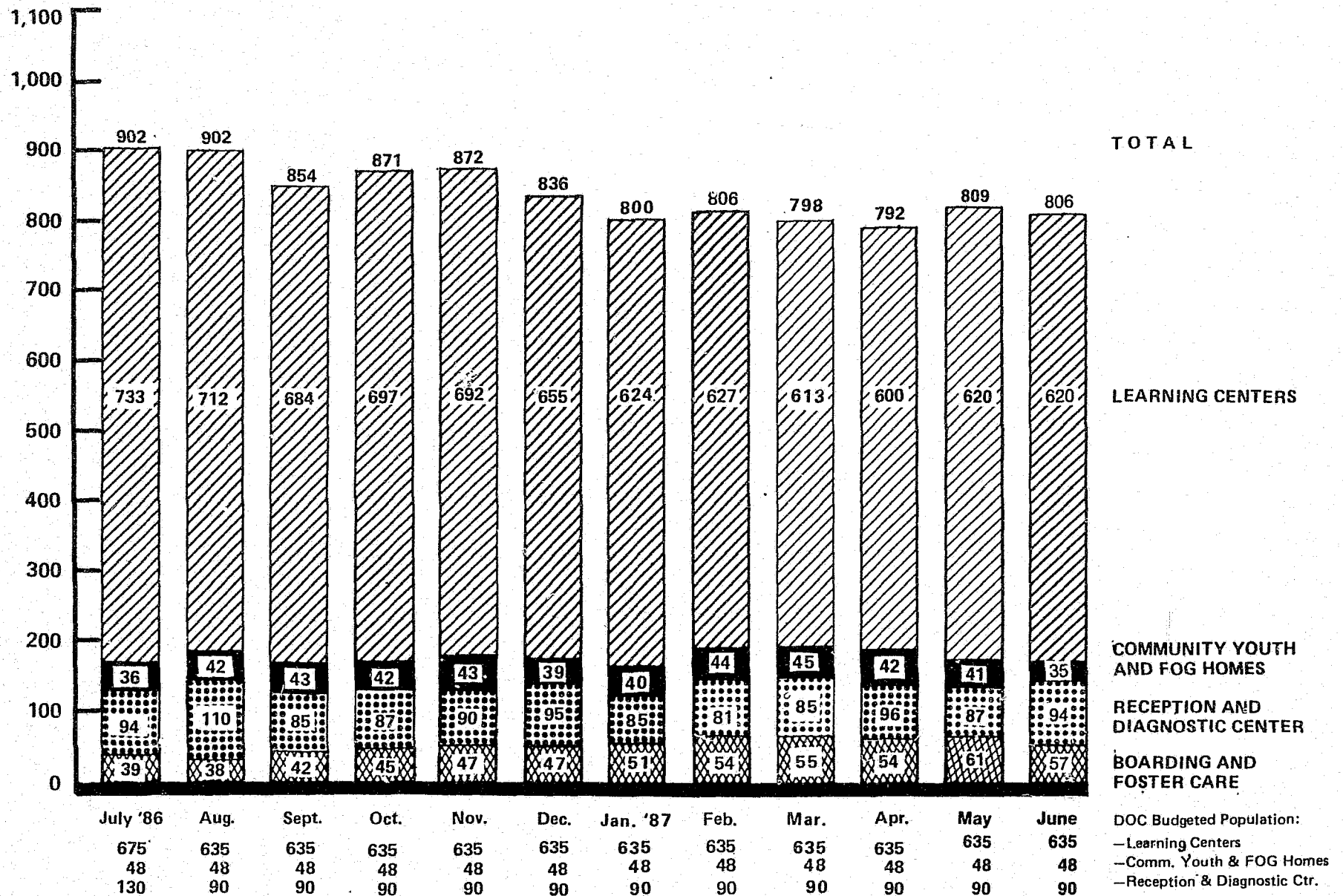


*Source: Division of Adult Institutions, Criminal Records, Daily Inmate Population and Movement Report.

Virginia Department of Corrections
YOUTH INSTITUTIONS - AVERAGE DAILY POPULATION
July 1985 - June 1986



**Virginia Department of Corrections
YOUTH INSTITUTIONS - AVERAGE DAILY POPULATION
July 1986 - June 1987**



AVERAGE DAILY ADULT POPULATION (Continued)

MAJOR INSTITUTIONS	Operational Capacity FY: 87	Average Daily Population June 1987	Average Daily Population May 1987	Net Change	% Change
150 Augusta	500	705	711	- 6	- 0.8
100 Bland	440	459	459	0	0
615 Brunswick	500	700	702	- 2	- 0.3
200 Buckingham	500	717	716	+ 1	+ 0.1
701 Deerfield	290	321	322	- 1	- 0.3
105 James River	321	334	333	+ 1	+ 0.3
310 Marion	160	158	162	- 4	- 2.5
110 Mecklenburg	335	332	335	- 3	- 0.9
220 Nottoway	500	703	702	+ 1	+ 0.1
101, 500, 510 Penitentiary	868	714	713	+ 1	+ 0.1
103 Powhatan	596	623	618	+ 5	+ 0.8
108 Powhatan North	92	92	91	+ 1	+ 1.1
400 Powhatan Reception	245	333	336	- 3	- 0.9
102 Southampton	474	475	479	- 4	- 0.8
600 Southampton Reception	116	159	162	- 3	- 1.9
610 Southampton Youthful Offender Center	100	99	96	+ 3	+ 3.1
700 St. Brides	423	446	450	- 4	- 0.9
107 Staunton	527	551	556	- 5	- 0.9
104 Va. Correctional Center for Women	325	334	330	+ 4	+ 1.2
800 VCCW Reception	*	36	37	- 1	- 2.7
TOTAL MAJOR INSTITUTIONS	7,312	8291	8310	- 19	- 0.2
OTHER INSTITUTIONS					
Correctional Field Units	2,598	2686	2711	- 25	- 0.9
Mixed Field Units/Work Release Units	249	374	346	+ 28	+ 8.1
Subtotal Field and Work Release Units	2,847	3060	3057	+ 3	+ 0.1
300 MCV Security Ward	0	9	8	+ 1	+ 12.5
Pre-Release Centers **	86	95	96	- 1	- 1.0
TOTAL STATE INSTITUTIONS	10,159	11455	11471	- 16	- 0.1

* Included in VCCW Operational Capacity.

** The Operational Capacity for the Pre-Release Centers is not included in the State total.

INMATES IN MIXED FIELD UNITS AND WORK RELEASE UNITS

Virginia Department of Corrections Adult Institutions - Average Daily Population for June, 19 87

	MIXED FIELD UNITS AND WORK RELEASE UNITS BY REGION	Operational Capacity	ASSIGNED TO WORK RELEASE UNIT				IN A WORK RELEASE JOB			
			Average Daily Population		Change		Average Daily Population		Change	
			June, '87	May, '87	Net	%	June, '87	May, '87	Net	%
I WESTERN	001 Pulaski	15	31	32	- 1	- 3.1	28	27	+ 1	+ 3.7
	024 Smith Mountain Lake	7	24	20	+ 4	+ 20.0	24	20	+ 4	+ 20.0
	025 Botetourt	30	29	29	0	0.0	29	29	0	0.0
	028 Patrick Henry	0	17	18	- 1	- 5.6	16	14	+ 2	+ 14.3
	TOTAL	52	101	99	+ 2	+ 2.0	97	90	+ 7	+ 7.8
II NORTHERN	007 White Post	10	16	15	+ 1	+ 6.7	16	15	+ 1	+ 6.7
	030 Fairfax	30	94	85	+ 9	+ 10.6	94	85	+ 9	+ 10.6
	TOTAL	40	110	100	+ 10	+ 10.0	110	100	+ 10	+ 10.0
III CENTRAL	070 Chesterfield	100	109	89	+ 20	+ 22.5	102	61	+ 41	+ 67.2
	071 Spring Street Work Release	19	16	17	- 1	- 5.9	15	15	0	0.0
	TOTAL	119	125	106	+ 19	+ 17.9	117	76	+ 41	+ 53.9
IV EASTERN	016 New Kent	6	1	4	- 3	- 75.0	1	4	- 3	- 75.0
	072 Southampton Work Release	32	31	31	0	0.0	31	31	0	0.0
	020 Capron	0	6	6	0	0.0	6	6	0	0.0
	TOTAL	38	38	41	- 3	- 7.3	38	41	- 3	- 7.3
	TOTAL WORK RELEASE	249	374	346	+ 28	- 8.1	362	307	+ 55	+ 17.9

INMATES IN PRE-RELEASE UNITS

Average Daily Population for June, 1987

PRE-RELEASE CENTERS	Average Daily Population June, 1987	Average Daily Population May, 1987	Change	
			Net	%
073 Norfolk Pre-Release	14	14	0	0.0
075 Newport News Pre-Release	24	26	- 2	- 7.7
076 Roanoke Pre-Release	13	14	- 1	- 7.1
077 Lebanon Pre-Release	3	4	- 1	- 25.0
078 Rubicon	17	12	+ 5	+ 41.7
079 Richmond CDI	4	5	- 1	- 20.0
080 OAR	6	5	+ 1	+ 20.0
081 Alexandria Pre-Release	1	1	0	0.0
082 Fredericksburg Pre-Release	3	5	- 2	- 40.0
083 Harrisonburg Pre-Release	3	3	0	0.0
084 Richmond CDI - Women	7	7	0	0.0
TOTAL PRE-RELEASE	95	96	- 1	- 1.0

Virginia Department of Corrections Adult Institutions — Average Daily Population for June, 19 87

FIELD UNITS BY REGION		Operational Capacity FY: 87	Average Daily Population June, 1987	Average Daily Population May, 1987	Net Change	% Change
I W E S T E R N	001 Pulaski Unit	50	43	43	0	0.0
	009 Rustburg Unit	100	111	111	0	0.0
	015 Chatham Unit	95	101	102	- 1	- 1.0
	018 Wise Unit	90	99	99	0	0.0
	024 Smith Mountain Lake Unit	83	72	76	- 4	- 5.3
	025 Botetourt Unit	58	60	60	0	0.0
	028 Patrick Henry Unit	102	93	93	0	0.0
	029 Appalachian Unit	43	38	39	- 1	- 2.6
	031 Tazewell Unit	100	111	111	0	0.0
	SUB-TOTAL	721	728	734	- 6	- 0.8
II N O R T H E R N	002 Caroline Unit	130	131	131	0	0.0
	007 White Post Unit	75	88	88	0	0.0
	008 Harrisonburg Unit	100	96	99	- 3	- 3.0
	010 Greenville Unit	85	103	102	+ 1	+ 1.0
	011 Culpeper Unit	65	69	69	0	0.0
	012 Fluvanna Unit	90	94	94	0	0.0
	017 Haynesville Unit	85	103	103	0	0.0
	021 Stafford Unit	90	94	105	- 1	- 1.0
	026 Haymarket Unit	90	94	95	- 1	- 1.1
	030 Fairfax Unit	120	65	79	- 14	- 17.7
	SUB-TOTAL	930	947	965	- 18	- 1.9
III C E N T R A L	004 Baskerville Unit	104	123	124	- 1	- 0.8
	013 Pocahontas Unit	210	215	217	- 2	- 0.9
	023 Halifax Unit	184	189	189	0	0.0
	SUB-TOTAL	498	527	530	- 3	- 0.6
IV E A S T E R N	003 Nansemond Unit	90	96	97	- 1	- 1.0
	016 New Kent Unit	89	97	93	+ 4	+ 4.3
	020 Capron Unit	85	87	89	- 2	- 2.2
	022 Tidewater Unit	95	107	106	+ 1	+ 0.9
	027 Dinwiddie Unit	90	97	97	0	0.0
	SUB-TOTAL	449	484	482	+ 2	+ 0.4
TOTAL		2,598	2686	2711	- 25	+ 0.4

Average population in local jails: 1244 inmates.

Average population in state hospitals: 54 inmates.

VIRGINIA DEPARTMENT OF CORRECTIONS – YOUTH INSTITUTIONS
AVERAGE DAILY POPULATION FOR June, 19 87

	Budgeted Population Fiscal Year 1987		% of Budgeted Population Utilized		Actual Population June, 1987		Actual Population May, 1987		NET CHANGE		% NET CHANGE	
	Sub-total	Total	Sub-total	Total	Sub-total	Total	Sub-total	Total	Sub-total	Total	Sub-total	Total
YOUTH INSTITUTIONS												
Barrett		90		91.1		82		78		+ 4		+ 5.1
Beaumont		200		103.5		207		213		- 6		- 2.8
Bon Air		135		87.4		118		115		+ 3		+ 2.6
Hanover		110		120.9		133		136		- 3		- 2.2
Natural Bridge		60		85.0		51		47		+ 4		+ 8.5
Oak Ridge		40		72.5		29		31		- 2		- 6.5
Reception & Diagnostic Center		90		104.4		94		87		+ 7		+ 8.1
Community Youth & FOG Homes		48		72.9		35		41		- 6		- 14.6
Abraxas House	10			70.0		7		9		- 2		-22.2
Discovery House	10			80.0		8		10		- 2		-20.0
Exodus House	12			100.0		12		13		- 1		- 7.7
Hampton Place	12			66.7		8		9		- 1		-11.1
Family Group Home	4			0		0		0		0		0.0
SUB-TOTAL		773		96.9		749		748		+ 1		+ 0.1
BOARDING AND FOSTER CARE												
Boarding Homes						0		0		0		0.0
Private Institutions in State						51		57		- 6		- 10.5
Private Institutions Out-of-State						0		0		0		0.0
State Hospitals						6		4		+ 2		+ 50.0
SUB-TOTAL						57		61		- 4		- 6.6
TOTAL						806		809		- 3		- 0.4
POPULATION ACCORDING TO SEX	TOTAL		MALES		FEMALES							
Learning Centers	620		494		126							
Community Youth Homes	35		33		2							
Reception & Diagnostic Center	94		79		15							
Boarding Homes	0		0		0							
Private Institutions in State	51		40		11							
Private Institutions Out-of-State	0		0		0							
State Hospitals	6		5		1							
TOTAL	806		651		155							

SUMMARY OF AVERAGE DAILY POPULATION BY LOCATION FOR FISCAL YEAR ENDING JUNE 30, 1987
AVERAGE DAILY POPULATION FOR EACH MONTH

MIXED FIELD UNITS AND WORK RELEASE UNITS BY REGION	OPERATIONAL CAPACITY ¹ (AS OF 6/30/87)	JULY 1986	AUG 1986	SEPT 1986	OCT 1986	NOV 1986	DEC 1986	JAN 1987	FEB 1987	MAR 1987	APRIL 1987	MAY 1987	JUNE 1987	FISCAL YEAR AVERAGE
Pulaski	15	29	29	32	33	32	33	36	37	40	37	32	31	33
Botetourt	30	31	32	28	27	29	24	26	28	23	28	29	29	28
Patrick Henry ¹	0	0	0	0	0	0	0	0	0	0	12	18	17	4
Smith Mountain Lake	7	6	6	5	5	7	9	10	11	14	20	20	24	12
REGION I TOTALS	52	66	67	68	66	68	66	72	76	77	97	99	101	77
White Post	10	10	11	13	10	14	13	13	12	12	14	15	16	13
Fairfax	30	34	27	30	48	49	51	60	61	64	73	85	94	56
REGION II TOTALS	40	44	38	43	58	63	64	73	73	76	87	100	110	69
Chesterfield Work Release	100	112	113	113	112	113	110	110	111	88	84	89	109	105
Spring Street Work Release	19	17	15	17	19	19	19	19	18	19	19	17	16	18
REGION III TOTALS	119	129	128	130	131	132	129	129	129	107	103	106	125	123
Southampton Work Release	32	30	31	31	29	30	31	31	31	31	31	31	31	31
New Kent ²	6	0	5	5	6	6	6	7	8	9	7	4	1	5
Capron	0	0	0	0	10	9	7	8	9	7	7	8	6	6
REGION IV TOTALS	38	30	36	36	45	45	44	46	48	47	45	41	38	42
TOTAL WORK RELEASE ⁴	249	269	269	277	300	308	303	320	326	307	332	346	374	311
Local Jail	-	1,031	1,044	1,077	1,085	1,173	1,207	1,267	1,267	1,278	1,248	1,231	1,244	1,179
State Hospitals	-	14	20	24	19	20	19	18	21	21	27	39	54	25

¹Patrick Henry started holding work release inmates in April, 1987.

²New Kent began holding work release inmates in August, 1986.

³Capron temporarily held work release inmates from Southampton Work Release Unit from October, 1986 to June, 1987.

⁴Column and row totals may not be identical due to rounding during calculation of averages.

SUMMARY OF AVERAGE DAILY POPULATION BY LOCATION FOR FISCAL YEAR ENDING JUNE 30, 1987
AVERAGE DAILY POPULATION FOR EACH MONTH

FIELD UNITS BY REGION	OPERATIONAL CAPACITY (AS OF 6/30/87)	JULY 1986	AUG 1986	SEPT 1986	OCT 1986	NOV 1986	DEC 1986	JAN 1987	FEB 1987	MAR 1987	APRIL 1987	MAY 1987	JUNE 1987	FISCAL YEAR AVERAGE
Pulaski Unit	50	43	43	40	38	37	35	33	31	33	37	43	43	38
Rustburg Unit	100	104	108	109	108	109	109	108	107	108	110	111	111	109
Chatham Unit	95	93	99	99	99	98	98	94	98	99	100	102	101	98
Wise Unit	90	98	99	99	98	97	93	93	95	99	99	99	99	97
Smith Mountain Lake Unit	83	87	88	89	90	87	85	79	82	80	75	76	72	83
Botetourt Unit	58	56	58	61	65	61	66	60	59	66	66	60	60	61
Patrick Henry Unit ¹	102	105	112	112	112	109	106	108	108	111	99	93	93	106
Appalachian Unit ²	43	0	0	0	27	21	26	27	25	31	38	39	38	23
Tazewell Unit	100	108	113	111	119	110	112	114	114	112	109	111	111	112
REGION I TOTALS	721	694	720	720	756	729	730	716	719	739	733	734	728	727
Caroline Unit	130	130	130	129	129	130	129	125	127	130	130	131	131	129
White Post Unit	75	90	88	87	89	86	88	86	85	89	89	88	88	88
Harrisonburg Unit	100	96	96	99	95	95	99	96	103	108	109	99	96	99
Greenville Unit	85	97	99	100	99	99	100	99	99	102	103	102	103	100
Culpeper Unit	65	68	68	69	70	70	70	69	68	69	69	69	69	69
Fluvanna Unit	90	93	94	93	94	95	93	93	95	91	93	94	94	93
Haynesville Unit	85	96	98	99	99	101	98	100	97	100	103	103	103	100
Stafford Unit	90	102	102	105	105	105	104	105	104	104	105	105	104	104
Haymarket Unit	90	93	94	92	93	94	94	94	92	95	95	95	94	94
Fairfax Unit	120	92	102	126	84	109	103	95	92	93	85	79	65	94
REGION II TOTALS	930	957	971	999	957	984	978	962	962	981	981	965	947	970
Baskerville Unit	104	120	123	123	121	123	121	116	123	124	125	124	123	122
Pocahontas Unit	210	202	209	213	213	209	214	213	212	216	217	217	215	213
Halifax Unit	184	182	191	191	188	187	190	183	188	189	188	189	189	188
REGION III TOTALS	498	504	523	527	522	519	525	512	523	529	530	530	527	523
Nansemond Unit	90	91	94	94	94	94	94	92	93	96	97	97	96	94
New Kent Unit	89	92	87	89	88	87	86	86	85	88	91	93	97	89
Capron Unit	85	90	91	95	85	86	84	85	83	86	86	89	87	87
Tidewater Unit	95	106	106	106	105	105	105	104	106	105	107	106	107	106
Dinwiddie Unit	90	94	93	96	94	94	92	93	95	97	97	97	97	95
REGION IV TOTALS	449	473	471	480	466	466	461	460	462	472	478	482	484	471
TOTAL FIELD UNITS ⁵	2,598	2,628	2,685	2,726	2,701	2,698	2,694	2,650	2,666	2,721	2,722	2,711	2,686	2,691

¹Patrick Henry started holding work release inmates in April, 1987.

²New Kent began holding work release inmates in August, 1986.

³Capron temporarily held work release inmates from Southampton Work Release Unit from October, 1986 to June, 1987.

⁴Column and row totals may not be identical due to rounding during calculation of averages.

SUMMARY OF AVERAGE DAILY POPULATION BY LOCATION FOR FISCAL YEAR ENDING JUNE 30, 1987
AVERAGE DAILY POPULATION FOR EACH MONTH

MAJOR INSTITUTIONS	OPERATIONAL CAPACITY (AS OF 6/30/87)	JULY 1986	AUG 1986	SEPT 1986	OCT 1986	NOV 1986	DEC 1986	JAN 1987	FEB 1987	MAR 1987	APRIL 1987	MAY 1987	JUNE 1987	FISCAL YEAR AVERAGE
Augusta	500	465	484	519	572	598	627	643	667	705	706	711	705	617
Bland	440	456	457	458	458	457	455	453	455	456	456	459	459	457
Brunswick	500	680	680	682	696	696	699	696	697	685	693	702	700	692
Buckingham	500	712	710	718	718	719	723	719	717	721	715	716	717	717
Deerfield	290	313	322	320	319	318	320	319	320	320	320	322	321	319
James River	321	322	328	327	329	330	330	329	330	329	333	333	334	329
Marion	160	162	154	152	157	159	150	150	148	150	155	162	158	155
Mecklenburg	335	317	315	313	317	320	320	332	336	334	335	335	332	325
Nottoway	500	699	704	704	703	704	702	697	703	704	703	702	703	702
Penitentiary	868	770	760	752	736	734	721	714	698	698	712	713	714	727
Powhatan	596	627	624	621	625	625	625	617	619	617	615	618	623	621
Powhatan North	92	63	76	79	76	87	87	73	70	81	87	91	92	80
Powhatan Reception	245	286	298	316	310	306	302	326	301	332	343	336	333	316
Southampton	474	547	545	522	506	497	486	481	480	477	478	479	475	498
Southampton Reception	116	157	158	155	156	162	159	158	154	161	162	162	159	159
Southampton Youthful Offender	100	70	78	82	78	78	88	88	92	94	98	96	99	87
St. Brides	423	450	443	449	445	445	447	438	448	449	439	450	446	446
Staunton	527	547	554	553	555	554	555	541	544	553	553	556	551	551
VA Correc. Center for Women	325	332	333	328	330	328	329	328	330	328	329	330	334	330
VCCW Reception	---	38	38	39	39	39	39	39	36	39	37	37	36	38
TOTAL MAJOR INSTITUTIONS	7,312	8,013	8,061	8,089	8,125	8,156	8,164	8,141	8,145	8,233	8,269	8,310	8,291	8,166
Field Units & Work Release	2,847	2,897	2,954	3,003	3,001	3,006	2,997	2,970	2,992	3,028	3,054	3,057	3,060	3,002
MCV Security Ward ²	0	8	10	8	7	8	8	9	7	9	9	8	9	8
Pre-Release Centers ²	86	51	51	53	52	63	63	61	82	84	90	96	95	70
TOTAL STATE INSTITUTIONS ³	10,159	10,969	11,077	11,153	11,185	11,233	11,232	11,181	11,226	11,354	11,422	11,471	11,455	11,246

¹VCCW Reception's operational capacity is included in VCCW.

²The Operational Capacity for the Pre-Release Centers is not included in the State total.

³Column and row totals may be identical due to rounding during calculation of average.

YOUTH INSTITUTIONS
AVERAGE DAILY POPULATION
FISCAL YEAR 1986-87

INSTITUTION	BUDGETED CAPACITY FY 1987	JULY 1986	AUG 1986	SEPT 1986	OCT 1986	NOV 1986	DEC 1986	JAN 1987	FEB 1987	MAR 1987	APRIL 1987	MAY 1987	JUNE 1987	FISCAL YEAR AVERAGE
Barrett	90	115	113	126	126	121	102	76	59	65	73	78	82	94
Beaumont	200	258	248	236	232	233	216	212	225	222	214	213	207	226
Bon Air	135	121	119	117	120	123	119	119	123	115	112	115	118	118
Hanover	110	146	138	125	123	118	123	125	126	122	125	136	133	128
Natural Bridge	60	58	58	58	62	63	60	57	59	57	48	47	51	57
Oak Ridge	40	35	36	35	34	34	35	35	35	32	28	31	29	33
Reception & Diagnostic Center	90	94	110	85	87	90	95	85	81	85	96	87	94	91
SUBTOTAL	635	827	822	769	784	782	750	709	708	698	696	707	714	747
Community Youth Homes:														
Abraxas House	10	8	8	8	8	9	10	12	12	13	10	9	7	9
Discovery House	10	6	9	9	9	9	9	8	10	10	9	10	8	9
Exodus House	12	13	14	14	14	13	10	10	12	12	14	13	12	13
Hampton Place	12	9	10	11	10	11	9	10	10	10	9	9	8	10
Family Group Home*	4	0	1	1	1	1	1	0	0	0	0	0	0	0
SUBTOTAL	48	36	42	43	42	43	39	40	44	45	42	41	35	41
BOARDING & FOSTER CARE														
Boarding Homes	---	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Institutions in State	---	39	37	38	39	42	43	45	48	50	50	57	51	45
Private Institutions Out-of State	---	0	0	0	0	0	0	0	0	0	0	0	0	0
State Hospitals	---	0	1	4	6	5	4	6	6	5	4	4	6	4
SUBTOTAL	---	39	38	42	45	47	47	51	54	55	54	61	57	49
TOTAL	733	902	902	854	871	872	836	800	806	798	792	809	806	837

*The fiscal year average is less than one youth.

NOTE: The source for the average daily population is the Direct Care Information System (DCIS). DCIS is a dynamic system and changes occur according to the run date.

SOURCES OF POPULATION INFORMATION

ADULT FACILITIES: The source for the average daily population and operational capacity is the Daily Inmate Population and Movement Report prepared by the Criminal Records Unit, Division of Adult Institutions. Mixed Field Units refers to Correctional Field Units that house work release inmates. The sources for the number of inmates in Mixed Field Units and Work Release Units are the Daily Work Release Participant Activity Record and Monthly Population Report, Work Release Accounting, Institutional Fiscal Services Unit, Division of Finance. The source for the operational capacity for Mixed Field Units and Work Release Units is the Division of Adult Institutions, coordinated with the Budget Development/Analysis and/or Budget Execution Units.

JUVENILE FACILITIES: The source for the average daily population is the Division of Youth Services, Monthly Population Report. The report is produced by the Division of Management Information Services, from the automated Direct Care Information System. Budgeted population figures are supplied by the Budget Development/Analysis and/or Budget Execution Units.