



ILLINOIS  
DEPARTMENT  
OF  
CORRECTIONS

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MICHAEL P. LANE  
Director

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October 1, 1988

Honorable Members of the General Assembly  
State House  
Springfield, Illinois 62706

Dear Members of the General Assembly:

In fiscal year 1989, the Department of Corrections is once again faced with managing an increasing prison population with diminishing resources. Although the enacted FY89 budget does enable the recall of the parole agents laid off last year and the reopening of the Hardin County Work Camp, the budget will not allow the Department to maintain current staffing levels at adult and juvenile facilities. The budget also fails to include sufficient resources to feed the inmate population and to address needed repair and maintenance projects. Despite the fact that the new correctional centers in Mt. Sterling and Canton will soon be ready for operation, no funds are included for opening these facilities. As a result of these issues, the Department of Corrections will request supplemental appropriations for fiscal year 1989.

Attached is the Department of Corrections' October 1988 Quarterly Report pursuant to Public Act 83-942, as amended by Public Act 85-252. The reports consists of two sections: Section I - Adult Facilities and Section II - Juvenile Facilities. This letter summarizes key facts reflected in this report.

Section I - Adult Facilities

Significant Facts:

1. Total prison population increased by 760 inmates since a year ago.
2. The security staff ratio on August 31, 1988 (0.281) is the lowest since the Quarterly Report began in January 1984. There are fewer correctional officer per inmate today than four and one-half years ago.
3. Capacity is 539 more beds than one year ago.
4. The maximum security institutions are at 96 percent of rated capacity and 150 percent of ideal capacity. Systemwide, the Adult Division is operating 697 inmates over rated capacity and 4,420 inmates over ideal capacity.

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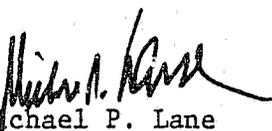
ACQUISITIONS

Section II - Juvenile Facilities

Juvenile institution in-residence population was 1,162 on August 31, 1988 (Table 1). This compares to a rated capacity of 1,174 (Table 4). Thirty-three percent (33%) of the juvenile population are murderers, Class X, or Class 1 offenders (Table 2).

If you have any questions or require clarification of the data tables, please contact the Intergovernmental Relations Office at extension 2104.

Sincerely,

  
Michael P. Lane  
Director

Illinois Department of Corrections

# Quarterly Report

on

Adult and Juvenile Facilities

October 1, 1988

**Michael P. Lane**

**Director**

Illinois Department of Corrections

Quarterly Report

October 1, 1988

Section I

*Adult Facilities*

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SECTION I - ADULT FACILITIES

Number of Residents in All Adult Institutions

Facility	Number of Residents August 31, 1988
1. Centralia	1,013
2. Danville	926
3. Dixon	998
4. Dwight	697
5. East Moline	750
6. Hill	926
7. Graham	1,014
8. Jacksonville	501
9. Joliet	1,317
10. Lincoln	558
11. Logan	1,047
12. Menard	2,472
13. Menard Psychiatric	379
14. Pontiac	1,737
15. Shawnee	1,037
16. Sheridan	928
17. Stateville	2,078
18. Vandalia	852
19. Vienna	880
20. Community Correctional Centers	683
21. Contractual-Federal/Other St.	5
TOTAL	20,798

Note: Community Correctional Centers are listed individually in Table 11.

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared by: PLANNING & BUDGET UNIT/Bureau of Administration & Planning  
September 1988

Illinois Department of Corrections  
Quarterly Report on Adult and Juvenile Facilities  
October 1, 1988

SECTION I - ADULT FACILITIES

Classification of each Facility's Residents by the Nature of the Offense for which each Resident was Committed to the Department

Number of Residents in Maximum, Medium, and Minimum Security Facilities indicating the Classification of each Facility's Residents by the Nature of the Offense for which each resident was Committed to the Department

		Murder	Class X	Class 1	Class 2	Class 3	Class 4	Misd	Uncls	TOTAL
<b>MAXIMUM</b>										
	Joliet	159	405	238	409	162	36	2	0	1,411
	Menard	646	908	295	428	130	24	0	0	2,431
	Pontiac	607	644	155	256	51	7	0	0	1,720
	Stateville	778	806	165	264	40	5	0	0	2,058
	sub-total	2,190	2,763	853	1,357	383	72	2	0	7,620
<b>FEMALE</b>										
	Dwight	140	146	88	100	171	57	0	0	702
<b>PSYCHIATRIC</b>										
	Menard Psy	98	135	40	56	13	3	1	35	381
<b>MEDIUM</b>										
	Centralia	108	419	198	219	64	6	0	0	1,014
	Danville	199	427	134	137	27	3	0	0	927
	Dixon	243	401	139	163	46	6	0	0	998
	Hill	144	420	160	162	33	8	0	0	927
	Graham	140	370	177	218	82	32	0	0	1,019
	Logan	99	322	186	299	125	19	0	0	1,050
	Shawnee	103	408	185	250	83	10	0	0	1,039
	Sheridan	21	246	220	340	85	16	0	0	928
	sub-total	1,057	3,013	1,399	1,788	545	100	0	0	7,902
<b>MINIMUM</b>										
	East Moline	50	388	145	119	33	15	0	0	750
	Jacksonville	1	132	105	156	79	28	1	0	502
	Lincoln	2	132	123	201	71	21	0	0	550
	Vandalia	1	126	189	325	163	49	0	1	854
	Vienna	64	408	198	172	38	1	0	0	881
	sub-total	118	1,186	760	973	384	114	1	1	3,537
	Community Correctional Centers	12	155	173	244	88	24	0	0	696
	Contractual - Federal	5	2	0	0	0	0	0	0	7
<b>TOTAL</b>		<b>3,620</b>	<b>7,400</b>	<b>3,313</b>	<b>4,518</b>	<b>1,584</b>	<b>370</b>	<b>4</b>	<b>36</b>	<b>20,845</b>

NOTE: Data on class of crime is obtained from the Correctional Institution Management Information System (CIMIS). Class of crime data reflects the highest class of crime for which an inmate has been committed. CIMIS reflects on its count inmates who are temporarily out of the institution on writs, bonds, or furloughs. Also, data entry delay may cause some discrepancy with other counts.

Source: Correctional Institution Management Information System (CIMIS) - August 31, 1988  
 Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - September 1988



## SECTION I - ADULT FACILITIES

The Projected Capacity of each Facility Six Months and One Year  
Following each Reporting Date

Correctional Centers	Rated Capacity August 31, 1988	Projected Rated Capacity April 1989	Projected Rated Capacity October 1989
1. Centralia	950	950	950
2. Danville	896	896	896
3. Dixon	986	986	1,207
4. Dwight	496	496	496
5. East Moline**	688	688	688
6. Hill	896	896	896
7. Graham	950	950	950
8. Jacksonville	500	500	500
9. Joliet	1,340	1,340	1,340
10. Lincoln	558	558	558
11. Logan	1,050	1,050	1,050
12. Menard	2,620	2,620	2,620
13. Menard Psychiatric	315	315	315
14. Pontiac	2,000	2,000	2,000
15. Shawnee	1,046	1,046	1,046
16. Sheridan	750	750	750
17. Stateville	2,000	2,000	2,000
18. Vandalia	700	700	700
19. Vienna	685	835	835
20. Western Illinois (Mt. Sterling)			728
21. Contractual - Federal	5	5	7
Sub-Total	19,431	19,581	20,532
Community Correctional Centers			
1. *Crossroads	90	90	90
2. Decatur	54	80	80
3. Fox Valley	65	100	100
4. Jessie "Ma" Houston	35	35	35
5. Joliet	92	92	92
6. Metro	53	53	53
7a. Peoria - Women	29	29	29
7b. Peoria - Men	34	34	34
8. *Salvation Army - Women	33	33	33
9. Southern Illinois	60	60	60
10. Urbana	83	83	83
11. Winnebago	42	73	73
Sub-Total	670	762	762
*Contractual			
TOTAL	20,101	20,343	21,294

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning September 1988

Illinois Department of Corrections  
Quarterly Report on Adult and Juvenile Facilities  
October 1, 1988

SECTION I - ADULT FACILITIES

Ratio of Security Guards to Residents in each Facility  
Ratio of Total Employees to Residents in each Facility

Correctional Center	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Centralia	0.305	0.408
2. Danville	0.246	0.340
3. Dixon	0.348	0.460
4. Dwight	0.258	0.396
5. East Moline	0.265	0.393
6. Hill	0.253	0.355
7. Graham	0.304	0.433
8. Jacksonville	0.381	0.541
9. Joliet	0.246	0.383
10. Lincoln	0.398	0.534
11. Logan	0.349	0.481
12. Menard	0.204	0.307
13. Menard Psychiatric	0.230	0.422
14. Pontiac	0.322	0.448
15. Shawnee	0.322	0.424
16. Sheridan	0.301	0.401
17. Stateville	0.265	0.395
18. Vandalia	0.225	0.367
19. Vienna	0.268	0.408
TOTAL	0.281	0.403

NOTE: This information is from the September 9, 1988 payroll report reflecting the August 31, 1988 payroll and the resident population as of August 31, 1988.

Source: PLANNING & BUDGET UNIT/Bureau of Administration & Planning  
OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared By: PLANNING & BUDGET/Bureau of Administration & Planning  
September 1988

Illinois Department of Corrections  
Quarterly Report on Adult and Juvenile Facilities  
October 1, 1988

## Number and Percent of Residents

Number and Percent in each Facility that are Double-Cellled

Number &amp; Percent that are Multi-Cellled

	Single-Cellled		Double-Cellled		Multi-Cellled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	
Centralia	519	51%	494	49%	0	0%	1,013
Danville	923	100%	0	0%	3	0%	926
Dixon	838	84%	92	9%	68	7%	998
Dwight	145	21%	464	67%	88	13%	697
East Moline	315	42%	124	17%	311	41%	750
Hill	926	100%	0	0%	0	0%	926
Graham	532	52%	474	47%	8	1%	1,014
Jacksonville	2	0%	0	0%	499	100%	501
Joliet	179	14%	1,016	77%	122	9%	1,317
Lincoln	0	0%	0	0%	558	100%	558
Logan	188	18%	562	54%	297	28%	1,047
Menard	739	30%	1,612	65%	121	5%	2,472
Menard Psy	379	100%	0	0%	0	0%	379
Pontiac	1,145	66%	542	31%	50	3%	1,737
Shawnee	887	86%	0	0%	150	14%	1,037
Sheridan	412	44%	516	56%	0	0%	928
Stateville	1,189	57%	522	25%	367	18%	2,078
Vandalia	186	22%	40	5%	626	73%	852
Vienna	562	64%	12	1%	306	35%	880
T O T A L	10,066	50%	6,470	32%	3,574	18%	20,110

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared by: PLANNING &amp; BUDGET UNIT/Bureau of Administration &amp; Planning September 1988

SECTION I - ADULT FACILITIES

Information Indicating the Distribution of Residents in each Facility  
by the Allocated Floor Space per Resident

Correctional Center	Approximate Square Feet Per Inmate
1. Centralia	50
2. Danville	61
3. Dixon	48
4. Dwight	47
5. East Moline	88
6. Hill	61
7. Graham	50
8. Jacksonville	54
9. Joliet	40
10. Lincoln	57
11. Logan	68
12. Menard	39
13. Menard Psychiatric	54
14. Pontiac	55
15. Shawnee	63
16. Sheridan	47
17. Stateville	63
18. Vandalia	40
19. Vienna	66

NOTE: The approximate distribution of floor space per inmate only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning September 1988

SECTION I - ADULT FACILITIES

Status of All Capital Projects Currently Funded by the Department  
Location of each Capital Project, the Projected On-Line Dates for each  
Capital Project, including Phase-In Dates and Full Occupancy Dates

<u>Location</u>	<u>Project Completion Date</u>	<u>Phase-In Date</u>		<u>Total Beds On-Line</u>	<u>Occupancy Date</u>	<u>Number of Beds</u>
Illinois River CC (Canton)	08/89	01/90	200 Beds	200 Beds	04/90	728 Beds
		02/90	200 Beds	400 Beds		
		03/90	200 Beds	600 Beds		
		04/90	128 Beds	728 Beds		
Dixon CC	06/89	07/89	167 Beds	1,207 Beds	07/89	1,207 Beds
Western Illinois CC (Mt. Sterling)	04/89	10/89	200 Beds	200 Beds	01/90	728 Beds
		11/89	200 Beds	400 Beds		
		12/89	200 Beds	600 Beds		
		01/90	128 Beds	728 Beds		

Phase-In Dates and Occupancy Dates reflect current budget plans.

NOTE: This table includes all State-funded projects that will add beds.

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning September 1988

SECTION I - ADULT FACILITIES

Projected Adult Prison Population for each of the  
Succeeding Twelve Months Following each Reporting Date,  
Indicating All Assumptions Built into such Population Estimates

<u>Date</u>	<u>Projections based on Fiscal Year 1987 Data</u>
July 1988	20,617
August 1988	20,734
September 1988	20,781
October 1988	20,916
November 1988	20,920
December 1988	20,924
January 1989	21,034
February 1989	21,022
March 1989	21,117
April 1989	21,225
May 1989	21,278
June 1989	21,293
July 1989	21,356
August 1989	21,325
September 1989	21,347
October 1989	21,441

These revised population projections reflect DOC's efforts to improve upon its methodology to project prison population using a simulation model. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflects fiscal year 1987 experiences. The underlying assumptions are:

1. New felony and life admissions (direct from court) were based on a demographic admission rate at the fiscal year 1987 level.
2. Defaulter admissions (technical violations and new offense violators) were based on the probability (violation rate) that 25% of all inmates on supervision will violate supervision and be returned to prison; of which 50% will be new offense violators and 50% will be technical violators. This assumption is based on fiscal year 1988 lay offs of parole agents.
3. Admissions were seasonally adjusted based on past 4 years average percentage distribution by month and the number of delivery days in each month for 1987.
4. Class of crime distributions were based on actual distributions of admissions by class of crime for fiscal year 1987 as reported in CIMIS.
5. Sentence estimates for new admissions were based on the fiscal year 1987 actual distribution of sentence lengths by class of crime. This data was obtained from CIMIS.
6. Assumed all inmates will receive all their day-for-day good time.
7. For new admissions, there is a probability that 26% will have some good time revoked and 62% will have some time restored, while 39% will have all restored. This is based on fiscal year 1987 CIMIS data.
8. Jail credits and probation credits were based on actual admission distribution of fiscal year 1987 CIMIS data by class of crime.
9. Assumes an average of 70 days of MGT per inmate.
10. Projected exits for inmates in the current population as of June 30, 1987, were based on the sentence calculation module of CIMIS. For those with indeterminate sentences, it was assumed those inmates who have yet to see the Prisoner Review Board on their minimum sentence will exit on their minimum, while those having already passed their minimum will exit on their projected maximum release date.

NOTE: CIMIS refers to Correctional Institution Management Information System.

Source: PLANNING & BUDGET/Bureau of Administration & Planning  
Prepared By: PLANNING & BUDGET/Bureau of Administration & Planning September 1988

## Adult Population Projection Monitoring

## End of Month Population

Projections based on Fiscal Year 1987 Data

Date	Actual Population	Population Projection	Actual over/(under) the Projected	Percent of Actual over/(under) Projected
FY 88				
JUL 87	20,083	19,954	129	0.64%
AUG 87	20,038	19,976	62	0.31%
SEP 87	19,918	19,931	(13)	(0.07%)
OCT 87	19,951	20,036	(85)	(0.43%)
NOV 87	19,922	20,045	(123)	(0.62%)
DEC 87	19,850	20,026	(176)	(0.89%)
JAN 88	20,069	20,137	(68)	(0.34%)
FEB 88	20,024	20,147	(123)	(0.61%)
MAR 88	20,225	20,242	(17)	(0.08%)
APR 88	20,255	20,429	(174)	(0.86%)
MAY 88	20,399	20,460	(61)	(0.30%)
JUN 88	20,554	20,537	17	0.08%
FY 89				
JUL 88	20,719	20,617	102	0.49%
AUG 88	20,798	20,734	64	0.31%

NOTE: Actual Population data from the Transfer Coordinator's report.

Source: PLANNING & BUDGET/Bureau of Administration & Planning  
September 1988

SECTION I - ADULT FACILITIES

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1988

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Cen-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	56	48	52	50	38	45	41	38	37	53	33	32	523
Tr-In	124	100	103	121	102	115	78	102	122	120	111	129	1,327
Tr-Out	74	52	66	58	62	52	57	65	76	67	82	94	805
Dan-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	33	30	35	37	39	50	24	37	28	38	39	25	415
Tr-In	94	70	75	76	73	94	82	73	80	65	78	94	954
Tr-Out	58	33	33	44	30	66	39	40	49	31	40	52	515
Dix-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	39	33	25	37	31	43	28	28	26	29	31	43	393
Tr-In	63	76	79	59	65	73	71	62	84	75	93	114	914
Tr-Out	39	28	52	27	33	35	31	33	66	34	72	56	506
Dwi-In	82	93	58	69	51	38	73	65	64	89	68	40	790
Ex	46	29	47	61	44	68	36	54	44	52	46	56	583
Tr-In	67	75	66	77	49	66	53	55	83	101	74	73	839
Tr-Out	73	78	69	78	54	68	60	59	90	104	81	78	892
Emi-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	55	45	43	50	54	50	38	44	38	41	40	44	542
Tr-In	82	60	73	59	60	67	60	45	83	52	61	80	782
Tr-Out	20	16	26	22	16	31	26	13	16	18	18	21	243
Hil-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	33	39	23	25	34	36	23	28	34	38	36	29	378
Tr-In	76	67	70	68	79	241	66	94	96	79	113	101	1,150
Tr-Out	44	24	46	31	45	55	31	62	59	38	73	60	568
Gra-In	126	89	103	93	112	104	102	103	141	107	133	123	1,336
Ex	42	44	37	57	61	57	27	36	47	43	31	43	525
Tr-In	98	98	69	93	76	89	69	78	83	81	86	104	1,024
Tr-Out	167	156	125	152	113	138	161	118	154	175	168	182	1,809
Jax-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	45	43	50	52	43	41	46	35	34	50	45	30	514
Tr-In	64	85	76	79	79	70	64	53	68	75	71	58	842
Tr-Out	19	42	26	26	39	25	17	21	30	25	26	29	325
Jol-In	899	692	647	813	659	709	713	615	783	704	739	714	8,687
Ex	112	94	148	118	86	133	94	96	115	97	110	71	1,274
Tr-In	176	125	208	209	139	165	135	200	220	133	132	202	2,044
Tr-Out	971	748	795	778	717	829	652	691	857	759	807	867	9,471
Lin-In	1	0	0	0	0	0	0	0	0	0	0	0	1
Ex	48	35	42	54	35	52	36	39	32	58	36	42	509
Tr-In	67	94	72	70	69	90	68	61	67	74	57	80	869
Tr-Out	28	45	30	13	33	35	34	23	33	17	20	35	346
Log-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	49	49	62	65	49	62	53	50	52	64	53	50	658
Tr-In	107	111	138	134	94	117	127	118	103	123	171	154	1,497
Tr-Out	48	61	70	66	48	63	55	61	71	78	84	89	794
Men-In	54	36	32	51	21	66	56	37	45	45	57	58	558
Ex	74	67	55	75	61	50	55	73	70	66	61	61	768
Tr-In	173	150	178	124	148	153	177	135	174	169	166	198	1,945
Tr-Out	163	103	90	146	86	196	131	161	137	128	191	167	1,699
Mpy-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	16	12	11	6	12	9	6	5	8	11	7	12	115
Tr-In	44	58	48	16	24	37	49	27	28	26	33	43	433
Tr-Out	21	37	49	15	0	15	30	25	12	27	27	19	277
Pon-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	36	40	33	39	31	36	20	35	34	24	28	26	382
Tr-In	143	80	7	49	63	71	75	116	121	133	138	204	1,200
Tr-Out	70	45	76	47	43	95	63	66	66	102	89	85	847
Sha-In	0	0	0	0	1	0	0	0	0	0	0	0	1
Ex	62	37	59	39	45	45	41	51	41	51	44	47	562
Tr-In	128	98	122	88	87	86	94	95	110	115	122	117	1,262
Tr-Out	48	65	49	52	48	38	54	44	73	65	93	50	679
She-In	0	0	0	0	0	0	0	0	0	0	0	0	1
Ex	51	55	61	58	40	32	23	37	49	54	46	46	552
Tr-In	96	105	111	80	78	105	74	83	126	85	102	74	1,119
Tr-Out	45	44	44	32	55	49	53	47	67	40	39	44	559
Stv-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	30	41	50	35	45	45	47	40	44	27	42	30	485
Tr-In	213	128	149	165	145	178	156	141	184	175	202	126	1,962
Tr-Out	72	113	87	102	76	151	61	87	118	71	106	157	1,201
Van-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	73	75	79	88	66	87	68	71	72	61	68	70	878
Tr-In	164	114	127	206	142	174	129	131	191	115	120	174	1,787
Tr-Out	83	56	76	89	68	76	75	66	102	56	72	89	908
Vie-In	0	0	0	0	0	0	0	0	0	0	0	0	0
Ex	60	51	42	57	47	54	33	38	33	44	21	40	520
Tr-In	86	77	61	57	27	40	26	25	101	62	159	71	792
Tr-Out	19	22	22	24	45	24	22	16	32	16	11	19	272
In-Trans	6	0	25	(27)	6	0	(2)	9	(12)	(2)	5	0	8
TOT-In	1,162	910	840	1,026	844	917	944	820	1,033	945	997	936	11,374
Ex	969	867	954	1,003	861	995	739	835	838	901	817	797	10,576
Tr-In	2,071	1,771	1,857	1,803	1,605	2,031	1,651	1,703	2,112	1,856	2,094	2,196	22,750
Tr-Out	2,062	1,768	1,831	1,802	1,611	2,041	1,652	1,698	2,108	1,851	2,099	2,193	22,716

IN = Intake    EX = Exit    TR-IN = Transfers In    TR-OUT = Transfers Out    CONT = Contractual

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (community correctional center, MSR, parole, discharge, death), inter-institutional transfers in, inter-institutional transfers out.

Source: PLANNING & BUDGET/Bureau of Administration & Planning  
 Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning  
 September 1988  
 Illinois Department of Corrections  
 Quarterly Report on Adult and Juvenile Facilities  
 October 1, 1988

Locations of All Department-Operated or Contractually Operated  
Community Correctional Centers, including the Present Capacity  
and Population Levels at each Facility

Community Correctional Center	As of August 31, 1988	
	Capacity	Population
1. *Crossroads	90	89
2. Decatur	54	56
3. Fox Valley	65	65
4. Jessie "Ma" Houston	35	46
5. Joliet	92	91
6. Metro	53	51
7a. Peoria - Women	29	28
7b. Peoria - Men	34	37
8. *Salvation Army-Women	33	33
9. Southern Illinois	60	61
10. Urbana	83	84
11. Winnebago	42	42
TOTAL	670	683

\*Contractual

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning

September 1988

Illinois Department of Corrections  
Quarterly Report on Adult and Juvenile Facilities  
October 1, 1988

Illinois Department of Corrections

Quarterly Report

October 1, 1988

Section II

*Juvenile Facilities*

1

SECTION II - JUVENILE FACILITIES

Number of Residents in All Juvenile Institutions

Facility	Youths in Residence August 31, 1988
1. Harrisburg	222
2. Joliet	169
3. Kankakee	52
4. Pere Marquette	64
5. St. Charles	325
6. Valley View	217
7. Warrenville	113
TOTAL	1,162

Source: Juvenile Management Information System (JMIS) Report JVS 4320  
Prepared by: PLANNING & BUDGET UNIT/Bureau of Administration & Planning  
September 1988

SECTION II - JUVENILE FACILITIES

Number of Residents in All Juvenile Institutions

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Class A	Class B	Class C	Other	Missing	TOTAL
1. Harrisburg	2	44	48	57	30	4	36	1	3	0	5	230
2. Joliet	40	52	23	21	15	2	18	0	1	0	1	173
3. Kankakee	0	2	10	20	10	2	14	2	1	0	0	61
4. Pere Marquette	0	0	14	20	7	4	21	0	2	0	1	69
5. St. Charles	6	68	37	85	43	10	70	0	5	0	16	340
6. Valley View	0	22	31	77	32	3	54	3	1	0	0	223
7. Warrenville	2	4	17	24	18	0	53	0	2	0	2	122
TOTAL	50	192	180	304	155	25	266	6	15	0	25	1,218

Source: Juvenile Management Information System (JMIS) Report JVS 4520  
Prepared by: PLANNING & BUDGET UNIT/Bureau of Administration & Planning

SECTION II - JUVENILE FACILITIES

Educational and Vocational Programs at each Juvenile Facility  
Number of Residents Participating in each Program

	Harris- burg	Joliet	Kankakee	Pere Marquette	St. Charles	Valley View	Warren- ville	Total
Academic Students (unduplicated)	202	82	54	80	235	228	116	997
Special Programs:								
College	0	0	0	0	0	0	0	0
Chapter 1	76	43	26	39	113	94	67	458
Special Education	72	105	11	36	141	102	51	518
Vocational Students (unduplicated)	228	61	60	49	164	183	105	850
Vocational Students by Program (May be duplicated)								
Auto Body		9			17			26
Auto Mechanics		8			15	20		43
Business Occupations		10			26			36
Cable Installation						10		10
Career Counseling	94					120	37	251
Carpentry					20		28	48
Construction/Building Trades				31	14	0		45
CWT-Related Information	14	15	46	27	69	40	12	223
CWT-Work Experience	14	0	60	27		47	12	160
Data Processing	64				0		52	116
D.A.V.E.A.						15		15
Drafting								0
Electronics								0
Food Preparation/Culinary Arts	45	12					31	88
Graphic Arts						16		16
Horticulture/Landscaping	52							52
Industrial Building Maintenance	128	13	13					154
Small Appliance Repair								0
Small Engine Repair	63				12			75
Vocational/IRU		29						29
W.E.C.E.P.					25	15		40
Welding		11						
Total	474	107	119	85	198	283	172	1,438
Students Served (Unduplicated)	244	175	60	81	247	245	116	1,168

NOTE: Table 3 represents the number of residents participating in vocational and academic programs. These counts are duplicated because a resident can be involved in more than one academic and/or vocational program.

Total number of students served as of August 31, 1988 was 1,168.

Source: School District 428/Bureau of Employee & Inmate Services  
Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning September 1988

SECTION II - JUVENILE FACILITIES

The Projected Capacity of each Facility Six Months and One Year  
Following each reporting Date

Facility	Rated Capacity August 31, 1988	Projected Rated Capacity April 1989	Projected Rated Capacity October 1989
1. Harrisburg	200	200	200
2. Joliet	180	180	180
3. Kankakee	60	60	60
4. Pere Marquette	80	80	80
5. St. Charles	318	318	318
6. Valley View	228	228	228
7. Warrenville	108	108	108
TOTAL	1,174	1,174	1,174

Prepared by: PLANNING & BUDGET UNIT/Bureau of Administration & Planning  
September 1988

Illinois Department of Corrections  
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Ratio of Security Guards to Residents in each Facility  
Ratio of Total Employees To Residents in each Facility

Facility	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Harrisburg	0.459	0.770
2. Joliet	0.680	1.059
3. Kankakee	0.462	0.731
4. Pere Marquette	0.359	0.656
5. St. Charles	0.545	0.889
6. Valley View	0.429	0.696
7. Warrenville	0.460	0.699
TOTAL	0.504	0.817

Note: This information is from the September 9, 1988 payroll report reflecting the August 31, 1988 payroll and the resident population as of August 31, 1988.

Source: Juvenile Management Information System (JMIS) Report JVS4320  
Planning & Budget Unit/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET UNIT/Bureau of Administration & Planning  
September 1988

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SECTION II - JUVENILE FACILITIES

Number and Percent of Residents that are Single-Celled,  
Double-Celled, or Multi-Celled

Facility	Single-Celled		Double-Celled		Multi-Celled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	
1. Harrisburg	182	82%	40	18%	0	0%	222
2. Joliet	169	100%	0	0%	0	0%	169
3. Kankakee	48	92%	4	8%	0	0%	52
4. Pere Marquette	0	0%	0	0%	64	100%	64
5. St. Charles	199	61%	126	39%	0	0%	325
6. Valley View	153	71%	64	29%	0	0%	217
7. Warrenville	33	29%	80	71%	0	0%	113
TOTAL	784	67%	314	27%	64	6%	1,162

Source: Juvenile Division

Prepared by: PLANNING & BUDGET UNIT/Bureau of Administration & Planning  
September 1988

Approximate Square Feet Per Resident

Facility	Approximate Square Feet Per Resident
1. Harrisburg	60
2. Joliet	51
3. Kankakee	70
4. Pere Marquette	40
5. St. Charles	91
6. Valley View	79
7. Warrenville	60

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Juvenile Division

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning  
September 1988

SECTION II - JUVENILE FACILITIES

Status of All Capital Projects Currently Funded by the Department  
Location of each Capital Project, the Projected On-Line Dates for each  
Capital Project, including Phase-in Dates and Full Occupancy Dates

Location	Phase-in Date		Total Beds On-Line	Full Occupancy Date
Harrisburg	11/89	80 beds	280 beds	November 1989
Joliet	11/89	32 beds	212 beds	November 1989

NOTE: This table includes all State-funded projects that will add beds

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## SECTION II - JUVENILE FACILITIES

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Projected Juvenile Institution Population for each of the  
Succeeding Twelve Months Following each Reporting Date,  
Indicating All Assumptions Built into such Population Estimates

Date	Institution Book Count Projections based on Fiscal Year 1985 Data
July 1988	1,448
August 1988	1,467
September 1988	1,458
October 1988	1,472
November 1988	1,482
December 1988	1,476
January 1989	1,474
February 1989	1,463
March 1989	1,446
April 1989	1,440
May 1989	1,433
June 1989	1,427
July 1989	1,414
August 1989	1,422
September 1989	1,436
October 1989	1,430
November 1989	1,443
December 1989	1,440
January 1990	1,440
February 1990	1,426
March 1990	1,396
April 1990	1,387
May 1990	1,363
June 1990	1,344

These population projections reflect DOC's efforts to improve upon its methodology to project juvenile institutional book count using a simulation model. Conceptually, the model is designed around the incarceration process of youths committed to IDOC. The data reflects fiscal year 1985 experiences. The underlying assumptions are:

1. Projected admissions based upon 1985 state demographics would remain stable over the next five years.
2. Delinquent youth currently in institutions will exit within two months of their scheduled administrative review date.
3. Time left to be served by the existing parolees is based upon the assumption that future releases from parole will continue at the fiscal year 1985 rate.
4. Use of the model's output involves the assumption that the institutional resident count will remain equal to or near the rated capacity. Use of the output will include subtracting capacity and temporary absences from book count.

Date	Projected Book Count	Average AP, AC, UA	Average EA	Number in Residence	Date	Projected Book Count	Average AP, AC, UA	Average EA	Number in Residence
July 1988	1,448	-113	-95	1,240	July 1989	1,414	-113	-95	1,206
August 1988	1,467	-113	-95	1,259	August 1989	1,422	-113	-95	1,214
September 1988	1,458	-113	-95	1,259	September 1989	1,436	-113	-95	1,228
October 1988	1,472	-113	-95	1,250	October 1989	1,436	-113	-95	1,222
November 1988	1,482	-113	-95	1,274	November 1989	1,443	-113	-95	1,235
December 1988	1,476	-113	-95	1,268	December 1989	1,440	-113	-95	1,232
January 1989	1,474	-113	-95	1,266	January 1990	1,440	-113	-95	1,232
February 1989	1,463	-113	-95	1,255	February 1990	1,426	-113	-95	1,210
March 1989	1,446	-113	-95	1,238	March 1990	1,396	-113	-95	1,188
April 1989	1,440	-113	-95	1,232	April 1990	1,387	-113	-95	1,179
May 1989	1,433	-113	-95	1,225	May 1990	1,363	-113	-95	1,155
June 1989	1,427	-113	-95	1,219	June 1990	1,344	-113	-95	1,136

5. Temporary absence averages are based upon fiscal year 1987 actual average daily data. These include AP=psychiatric placements, AC=other custody, UA=unauthorized absence, and EA=community furloughs.

Source: PLANNING & BUDGET/Bureau of Administration & Planning  
Prepared By: PLANNING & BUDGET/Bureau of Administration & Planning September 1988