

CALIFORNIA DEPARTMENT OF CORRECTIONS

**FALL 1989**

**POPULATION  
PROJECTIONS**

**1990 - 1995**

**IL FISCAL YEARS 1989-90 AND 1990-91**

121385

# **California Department of Corrections**

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121385

**U.S. Department of Justice  
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**CONTENTS**

	<u>Page</u>
List of Figures . . . . .	v
List of Tables. . . . .	vi
Acknowledgements. . . . .	ix
Introduction. . . . .	1
Premises. . . . .	7
Five-Year Population Projections, Fiscal Years 1989-90 through 1994-95. . . . .	15
Two-Year Institution Population Projections, Detail, Fiscal Years 1989-90 and 1990-91 and Placement Need Projections, Fiscal Years 1989-90 through 1994-95. . . . .	19
Two-Year Parole and Outpatient Population Projections, Detail, Fiscal Years 1989-90 and 1990-91. . . . .	29

**LIST OF FIGURES**

<u>Figure</u>		<u>Page</u>
1	Total Institution Population, Actual and Projected, June 30, 1981 through June 30, 1995 . . . . .	4
2	Total Parole and Outpatient Population, California Supervised, Actual and Projected, June 30, 1981 through June 30, 1995 . . . . .	4
3	Male Felon New Admissions, Actual and Projected, Fiscal Years 1980-81 through 1994-95. . . . .	6
4	Male Felon Admission Rates (Per 100,000 California Residents Aged 18-49), Actual and Projected, Fiscal Years 1980-81 through 1994-95. . . . .	6
5	Male Felon Parole Violator Returns, December 1981 through July 1989 . . . . .	12

**LIST OF TABLES**

<u>Table</u>	<u>Page</u>
A Current Jail Bed Restrictions by Major County . . . . .	13
<b><u>FIVE-YEAR POPULATION PROJECTIONS</u></b>	
1 Institution Population, Actual and Projected, June 30, 1980 through 1995 . . . . .	16
2 Parole and Outpatient Population, Actual and Projected, June 30, 1980 through 1995 . . . . .	17
3 Parole and Outpatient Population Supervised in California, Actual and Projected, June 30, 1980 through 1995 . . . . .	18
<b><u>TWO-YEAR INSTITUTION POPULATION PROJECTIONS AND PLACEMENT NEED PROJECTIONS</u></b>	
4 Actual and Projected Institution Population, Fiscal Years 1989-90 and 1990-91 . . . . .	20
5 Actual and Projected Average Daily Institution Population, Fiscal Years 1989-90 and 1990-91 . . . . .	21
6 Projected Placement Needs for Male Felon Institution Population, Fiscal Years 1989-90 through 1994-95 . . . . .	22
7 Projected Placement Needs for Total Male Institution Population, Fiscal Years 1989-90 through 1994-95 . . . . .	23
8 Movement of Male Felon Institution Population, Actual and Projected, Fiscal Years 1988-89 through 1990-91 . . . . .	24
9 Movement of Female Felon Institution Population, Actual and Projected, Fiscal Years 1988-89 through 1990-91 . . . . .	25

**LIST OF TABLES**

<u>Table</u>	<u>Page</u>	
10	Movement of Male Civil Narcotic Addict Institution Population, Actual and Projected, Fiscal Years 1988-89 through 1990-91 . . . . .	26
11	Movement of Female Civil Narcotic Addict Institution Population, Actual and Projected, Fiscal Years 1988-89 through 1990-91 . . . . .	27
12	Other Institution Populations, Actual and Projected, Fiscal Years 1989-90 and 1990-91 . . . . .	28
<b><u>TWO YEAR PAROLE AND OUTPATIENT POPULATION PROJECTIONS</u></b>		
13	Parole and Outpatient Populations and Populations Supervised in California, Actual and Projected, Fiscal Years 1989-90 and 1990-91 . . . . .	30
14	Average Daily Parole and Outpatient Populations and Populations Supervised in California, Actual and Projected, Fiscal Years 1989-90 and 1990-91 . . .	31
15	Movement of Male Felon Parole Population, Actual and Projected, Fiscal Years 1988-89 through 1990-91. . . . .	31
16	Movement of Female Felon Parole Population, Actual and Projected, Fiscal Years 1988-89 through 1990-91. . . . .	33
17	Movement of Male Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1988-89 through 1990-91 . . . . .	34
18	Movement of Female Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1988-89 through 1990-91 . . . . .	35

## **ACKNOWLEDGEMENTS**

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- Information Systems Branch
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division
- Planning and Construction Division

## INTRODUCTION

This document contains the California Department of Corrections' (CDC) projections of the institution, parole, and outpatient populations for Fiscal Years 1989-90 through 1994-95. The projections are based upon the most current available data and existing law.

### Factors Affecting Population Increases

Over the last ten years, the population in CDC institutions has increased considerably. On June 30, 1989, the population was 82,872 compared to 22,534 on June 30, 1979, an annual compound increase of 13.9 percent. The increase over the June 30, 1988 population of 72,121 was 14.9 percent. <sup>a/</sup>

The increases in population are directly due to continuing increases in new admissions to prison and in the number of parole violators returning to prison.

The increase in new admissions is due primarily to the impact of legislative changes and increase in reported crime, especially drug-related crime. The increase in parole violator returns results from a combination of factors, including severe crowding in local jails and court orders against such crowding, a larger parolee population, and a high rate of parole violation.

Over the years, voter initiatives, court decisions, legislation and administrative policy have played, and continue to play, key roles in affecting the population level of California's prisons.

Voter initiatives and legislation enacted since 1976 have significantly limited the ability of the courts to sentence certain offenders to local disposition rather than state prison, as well as increased the penalties for a great number of felony offenders. Some of the major offenses for which the possibility of probation has been restricted or eliminated include residential burglary, child molestation, specific sex offenses, arson and other offenses involving the use of a firearm. Legislation has increased sentences for committing

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<sup>a/</sup> The population numbers include individuals under supervision in community-based facilities as well as those actually in prison, and inmates housed in State hospitals.

murder, residential burglary and robbery, manslaughter, certain drug and sex offenses, crimes against defenseless victims, other crimes involving the use of a firearm, and many others.

Recent administrative policy and court decisions have also translated into stronger law enforcement and more severe criminal sanctions. Given the current tenor of the Legislature, the court system and the public-at-large, California's prison population can be expected to continue to grow in the foreseeable future.

#### Comparison of Fall 1989 with Spring 1989 Projections

In summary, the Fall 1989 projection is that the institution population will rise a little bit more slowly than projected in Spring 1989. This is due primarily to fewer admissions in the early years of the projection period.

The Spring 1989 projections covered the six-year period after December 31, 1988, at which time there was a total of 76,171 individuals in the institution population. <sup>b/</sup> In those projections the total population was projected to be 94,995 by June 30, 1990, and to increase to 136,640 by June 30, 1994. The Fall 1989 projections estimate that the June 30, 1990 population will be 94,320 (675 less than projected in Spring 1989), increasing to 135,860 by June 30, 1994 (780 less than projected in Spring 1989), and to 144,820 by June 30, 1995.

The parole population supervised in California is also anticipated to increase at a slightly lower rate throughout the projection period than in the Spring 1989 projections. By June 30, 1990 the number of parolees and outpatients supervised in California is projected to be 61,970, increasing to 96,575 by June 30, 1994. These projections are 680 and 2,280 lower, respectively, than those made in Spring 1989. By June 30, 1995, the parole and outpatient population is projected to be 104,260.

The civil narcotic addict institution population has increased steadily since 1983. The total (male and female) addict institution population, which was 2,275 on June 30, 1989, is expected to increase to 2,950 by June 30, 1995. Similarly, the total number of outpatients supervised in California is expected to increase from 1,848 on June 30, 1989 to 2,535 on June 30, 1995.

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<sup>b/</sup> The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals as well as those actually in prison. Effective August 27, 1989, work furlough in custody individuals were included in the community-based facilities.

A summary comparison of the Fall 1989 projections with the Spring 1989 Projections is provided below.

**Comparison of Fall 1989 with Spring 1989 Projections  
June 30, 1990 through June 30, 1995**

---

<u>Year End (June 30)</u> Institution Population	<u>Fall 1989 Projections</u>	<u>Spring 1989 Projections</u>	<u>Difference</u>
1990	94,320	94,995	(675)
1991	105,690	107,250	(1,560)
1992	116,260	117,775	(1,515)
1993	126,675	127,725	(1,050)
1994	135,860	136,640	(780)
1995	144,820	-	-
Parole & Outpatient Population (California Supervised)			
1990	61,970	62,650	(680)
1991	70,525	71,920	(1,395)
1992	79,710	82,250	(2,540)
1993	88,225	90,680	(2,455)
1994	96,575	98,855	(2,280)
1995	104,260	-	-

---

Figures 1 and 2 on page 4 graphically display the Fall 1989 projections for total institution population and total outpatient population. Figure 1 displays the actual and projected institution population, while Figure 2 displays the actual and projected California supervised parole and outpatient population, both for the period June 30, 1981 through June 30, 1995.

Figure 1

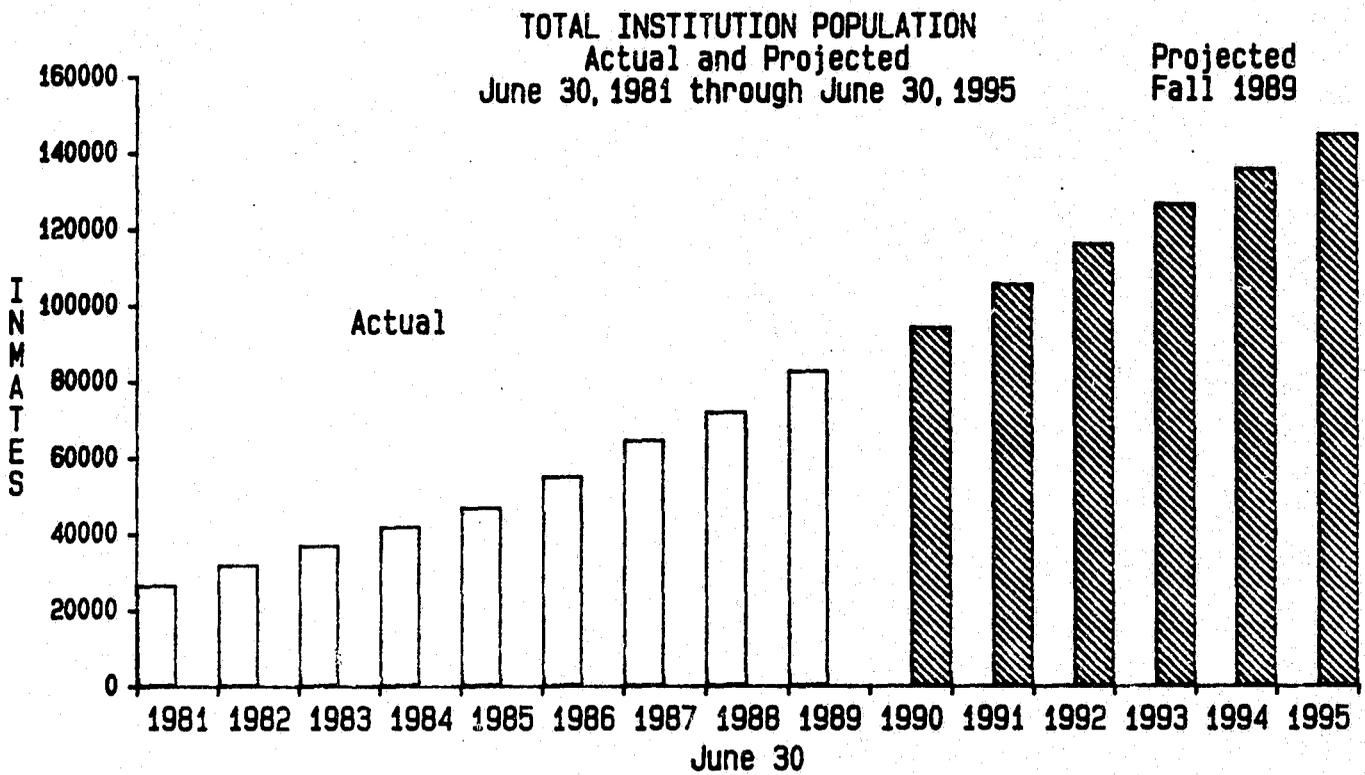
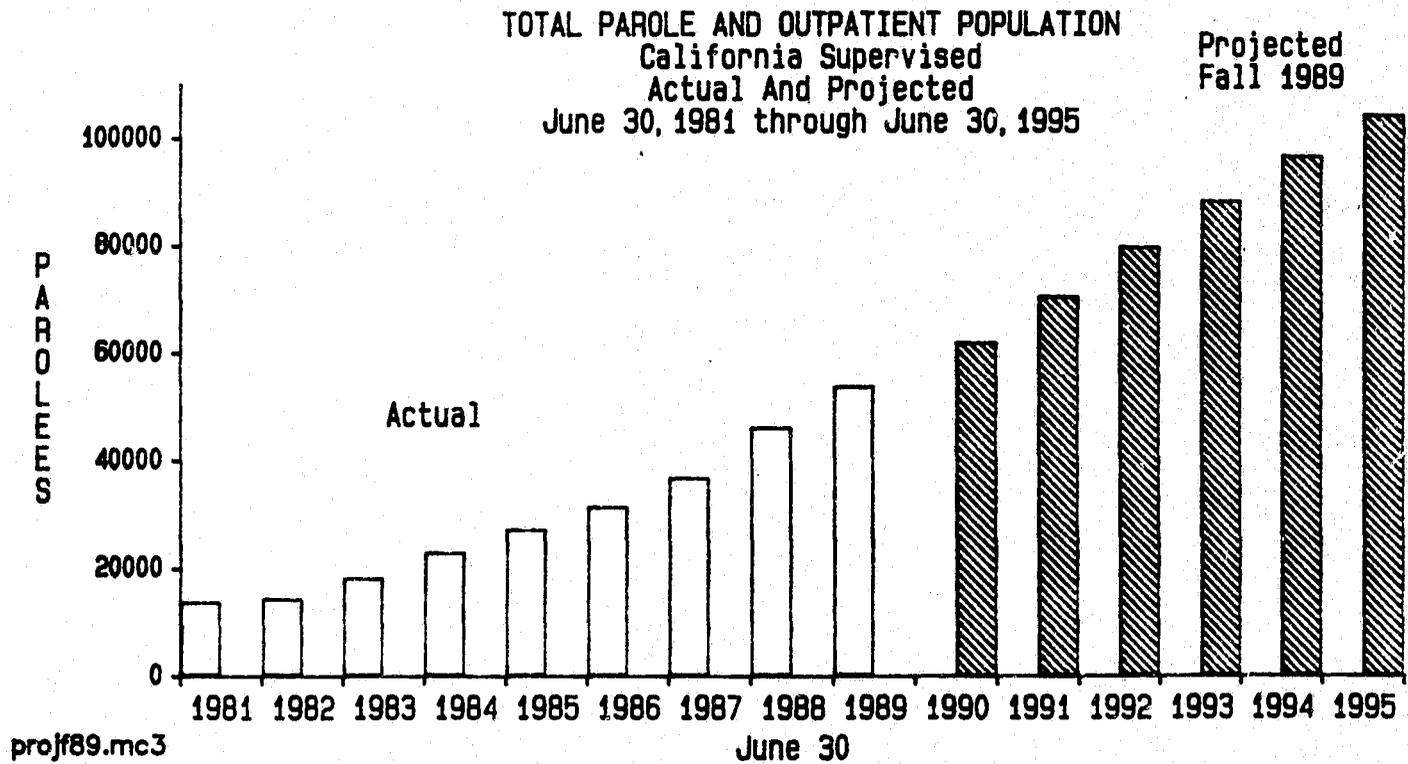


Figure 2



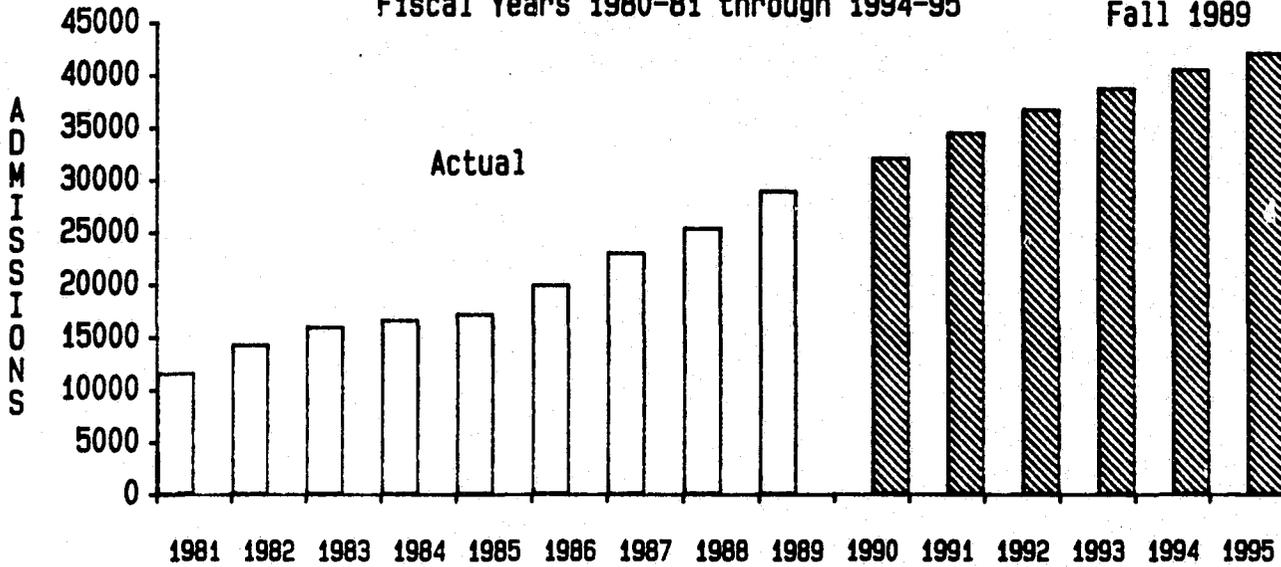
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The Fall 1989 projections are summarized in Tables 1, 2, and 3, and are presented in greater detail in Tables 4 through 18. Tables 4 and 5 present the quarterly institution population projections, while Tables 6 and 7 detail projections by inmate placement needs. Tables 8 through 11 project the movement of the institution (including civil narcotic addict) population, Table 12 presents detail on other institution populations, and Tables 13 through 18 present detailed projections of the parole and outpatient population.

Figure 3

MALE FELON NEW ADMISSIONS\*  
Actual and Projected  
Fiscal Years 1980-81 through 1994-95

Projected  
Fall 1989



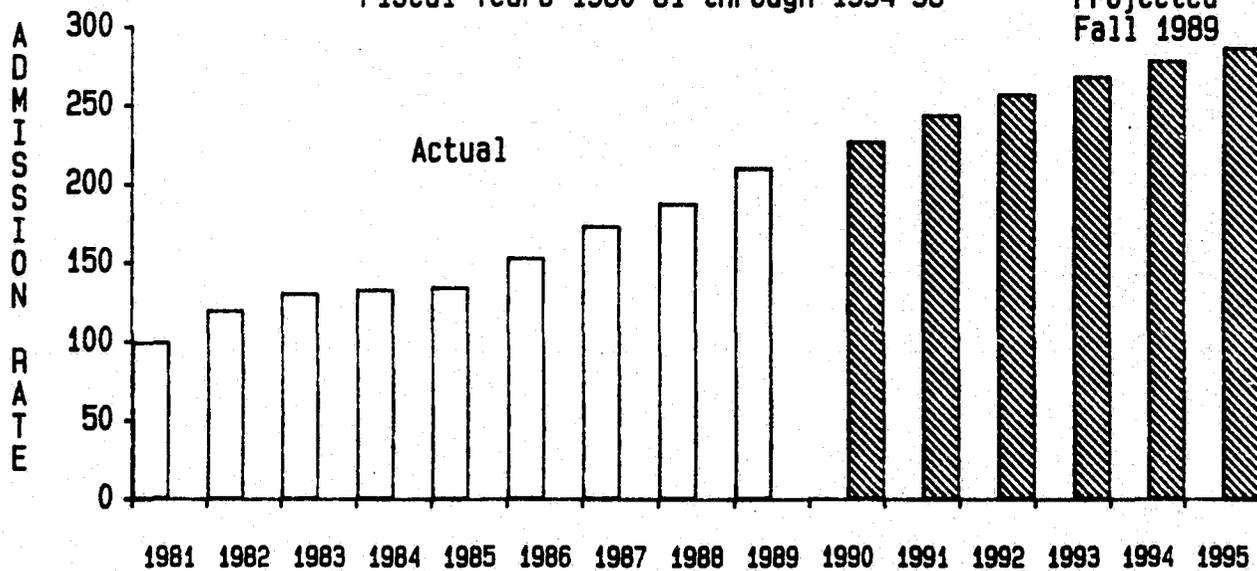
\* Excluding CYA "M" Cases

FISCAL YEAR ENDING JUNE 30

Figure 4

MALE FELON ADMISSION RATES  
(Per 100,000 California Residents Aged 18-49)  
Actual and Projected  
Fiscal Years 1980-81 through 1994-95

Projected  
Fall 1989



## PREMISES

The major factors and assumptions upon which the projections are based are as follows:

### I. Male Felon Admission Rate

The male felon admission rate (inmate admissions to prison from court per 100,000 California residents aged 18-49) is expected to increase throughout the projection period, although the rate of increase is anticipated to slow down gradually throughout the projection period. The actual and projected male felon new admissions to prison for FY 1980-81 through 1994-95 are displayed in Figure 3. Figure 4 displays the actual and projected male felon admission rates for this same period.

Actual admissions during the last half of FY 1988-89 were 15,349, or 368 (2.3 percent) lower than expected. The discrepancy between actual and projected admissions reflects normal statistical fluctuations. Because of the lower baseline from which the Fall 1989 admissions projections begin, the Fall 1989 projected admissions for the first three years of the projections are slightly lower than those projected in the Spring.

Admissions are projected based on two major factors: (1) long-term trends, and (2) the estimated impact of legislation, voter initiatives, court decisions, and administrative policy. As in the Spring 1989 projections, the Fall 1989 admission projections are based on a time series model which pays more attention to recent trends.

The Fall 1989 admission projections were produced by moderating the time series model for six years so that the rate of growth in admissions slowly decreases throughout the projection period. A reduced rate of moderation was used compared to Spring 1989, which by FY 1992-93 leads to an increase in projected admissions compared to Spring.

Although certain new legislation which could result in additional new prison admissions has been chaptered since the Spring 1989 projections, no adjustment has been made to projected admissions because their specific impact cannot be quantified. The impact from previous legislation is reflected in the long-term trend.

The actual and projected admission rates are listed below.

Admission Rates \*

<u>Fiscal Year</u>	<u>Actual Rates</u>	
1982-83	130.7	
1983-84	133.2	
1984-85	134.8	
1985-86	153.5	
1986-87	173.6	
1987-88	187.9	
1988-89	210.6	
	<u>Fall 1989</u>	<u>Spring 1989</u>
	<u>Projections</u>	<u>Projections</u>
1989-90	227.2	234.5
1990-91	244.0	248.7
1991-92	257.3	259.6
1992-93	268.8	267.7
1993-94	278.8	273.7
1994-95	287.0	-

\* excluding CYA "M" cases.

II. Significant Chaptered Legislation and Initiatives

Legislation discussed below was included in the Spring 1989 projections. No new substantive legislation has been chaptered since the Spring 1989 projections. In all legislation discussed below, the full impact of the law change occurs after July 1, 1989.

1. Statutes of 1988: Chapters 1249 (AB 3550, N. Waters); 1264 (SB 2073, Green); 1487 (AB 3423, Costa).
2. Statutes of 1987: Chapters 1394 (SB 1052, Seymour, et al.); 1462 (SB 1371, Seymour).
3. Statutes of 1986: Chapters 249 (AB 206, Davis); 519 (SB 1668, Presley); 1106 (AB 2558, Duffy); 1424 (AB 2889, Costa); 1429 (AB 4026, Peace); 1431 (AB 2295, Killea); 1439 (SB 2276, Campbell); 1446 (SB 1246, Presley).
4. Statutes of 1985: Chapters 191 (AB 912, Leonard); 915 (SB 610, Royce); 1086 (SB 241, Boatwright, et al.).

A description of the above legislation may be found in the Fall 1988 and the Spring 1989 projections publications.

III. The Inmate Work/Training Incentive Program (IWTIP)

This program allows eligible inmates to earn up to a six-month reduction per year in sentence length. The IWTIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to opt in. Approximately 82 percent of the June 30, 1989 eligible population had full-time assignments and thus earned one-half sentence reduction.

IV. California Youth Authority Supervision of "M" Cases on Work Furlough and Parole

Section 1731.5(c) of the Welfare and Institutions Code authorizes the court to sentence defendants under the age of 21 to the CDC, but specifies that they be housed in California Youth Authority (CYA) institutions where they are designated "M" cases. After completing their sentences, these "M" cases were released to work furlough and parole under CDC supervision. Chapter 354, Statutes of 1987 (AB 1069, La Follette), an urgency measure, effective August 28, 1987, requires CYA to assume supervision of "M" cases transferred to work furlough and parole. Implementation of this legislation began January 1, 1988. CDC will continue to be responsible for housing parole violators who were former "M" cases, as well as "M" cases transferred from CYA to CDC institutions as program failures.

V. Worktime Credits for Return to Custody Cases

Chapter 1435, Statutes of 1987 (SB 16, Presley), an urgency measure, effective September 30, 1987, allows certain parolees returned to custody (PV-RTCs) to participate in work, training or educational programs, thereby earning a reduction in confinement time. As in the Spring 1989 projections, the Fall 1989 projections estimate that 67 percent of incoming male felon PV-RTCs are eligible.

VI. Mean Sentences and Preconfinement Credits

As shown in the following table, the mean sentence length has again decreased slightly for both male and female felons who received determinate sentences of 15 years or less. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the 6-year projection period.) Mean preconfinement credits have decreased slightly for male felons and increased for female felons. The net result for felons with determinate sentences of 15 years or less should be a slight decrease in time served in prison for both males and females. (This, however, does not take into account the impact that recently chaptered legislation may have on sentence length for future new admissions.)

**MEAN SENTENCES AND PRECONFINEMENT CREDITS  
(In Months)**

Felons Admitted With Determinate Sentences of Fifteen Years or Less

	<u>Male Felons</u>		<u>Female Felons</u>	
	<u>July 1988- June 1989</u>	<u>January 1988- December 1988</u>	<u>July 1988- June 1989</u>	<u>January 1988- December 1988</u>
Mean Sentence	37.23	38.34	30.15	30.40
Mean Preconfinement Credits	<u>7.31</u>	<u>7.44</u>	<u>7.02</u>	<u>6.85</u>
Mean Sentence Minus Mean Preconfinement Credits	29.92	30.90	23.13	23.55

VII. Placement Need Projections

Projections by inmate placement need are based on the revised Inmate Classification System and are included in the Fall 1989 projections (Tables 6 and 7, respectively). The phase to convert inmate scores to the revised system is virtually complete, and it is assumed that the inmate transfer phase will be completed by June 30, 1990.

As in the Spring 1989 projections, the Fall 1989 projections assume that the male felon reception center population will increase proportionately with the increase in male felon intake and will include the increased need to process and house parole violators. Medical/psychiatric and protective housing projections are included, assuming a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 2,500 male felon beds.

VIII. Substance Abuse Revocation Diversion (SARD) Program.

This program was developed by the Department's Parole and Community Services Division (P&CSD) as an intervention to probable parole revocation for selected controlled substance or alcohol abuse parole violators. It is assumed that the SARD program, which is now fully implemented, will continue throughout the projection period and will prevent parole revocation for 18 percent of the parolees in the program who would have been returned to prison absent the existence of the program.

## IX. Parole Violators

The number of male felon parole violators returning to prison has continued to increase in the past six months--from 20,905 for July through December 1988 to 23,588 for January through June 1989, an increase of 13 percent. Figure 5 displays the increase in the number of male felon violators since December 1981. The Fall 1989 projections assume that the number of parole violators will continue to increase due to a continuation of conditions which have led to the increase in recent years. The factors responsible for the continued growth in parole violators were described in the Fall 1988 projections publication and are summarized below:

1. Continued growth in parolee arrests by local law enforcement and P&CSD. (Although the Risk Assessment Program was implemented June 15, 1989, no impact will be reflected in the Fall 1989 projections.)
2. Restricted use of county jail beds due to jail overcrowding and related court injunctions.
3. Continuation of the pilot program to actively track down and apprehend parolees-at-large.

Table A shows the current and anticipated jail bed availability in major counties. It is assumed that no substantial changes in jail bed availability will occur in the future.

Figure 5

# MALE FELON PAROLE VIOLATOR RETURNS

December 1981 Through July 1989

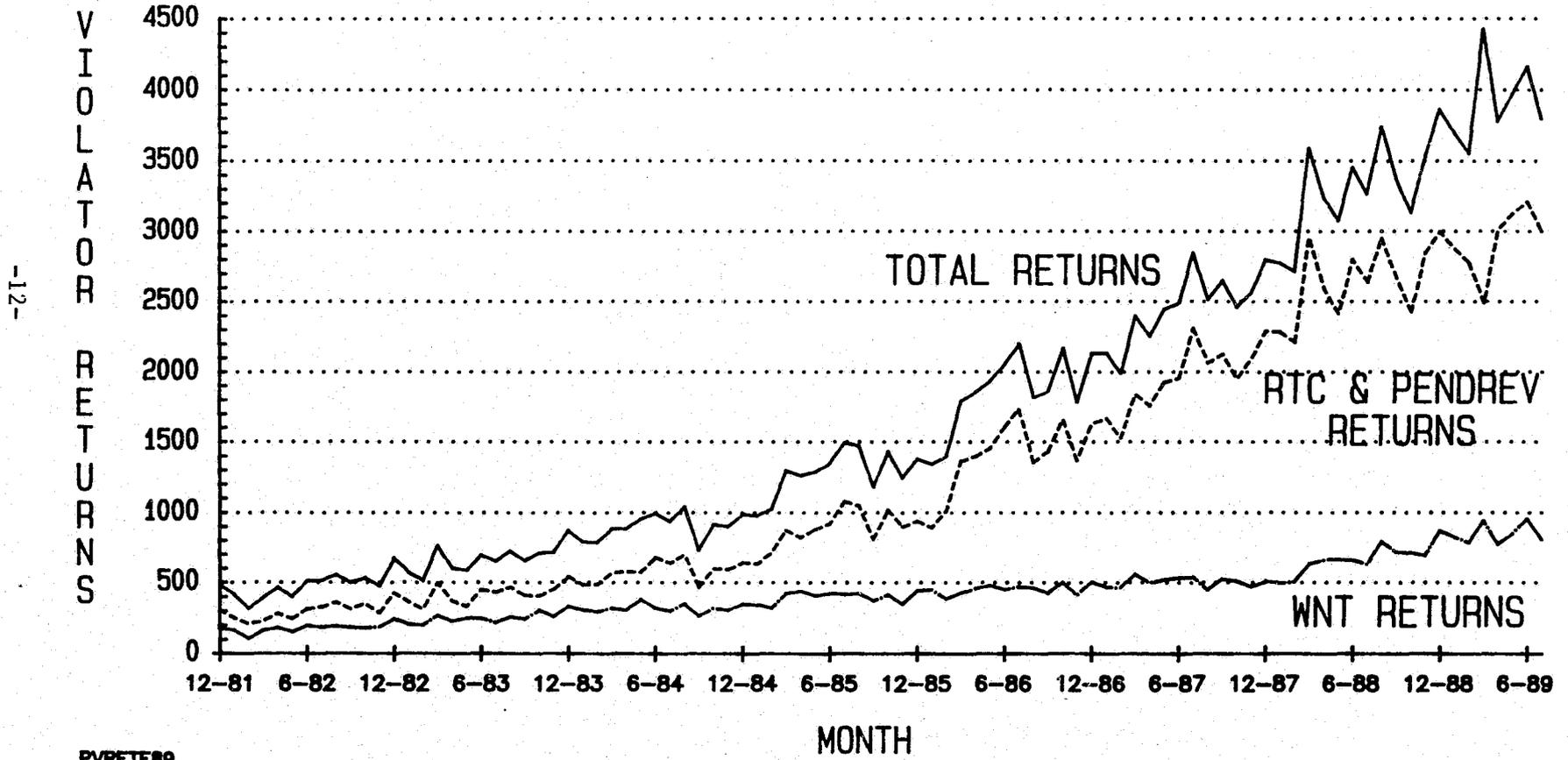


Table A

CURRENT JAIL BED AVAILABILITY BY MAJOR COUNTY

County	Type of CDC Parolee Housing Restrictions		
	Current	Effective Date	Comments
Kings	No Restrictions		
Monterey	No Restrictions		
Napa	No Restrictions		
San Luis Obispo	No Restrictions		
Santa Barbara	No Restrictions		
Santa Cruz	No Restrictions		
Ventura	No Restrictions		
Alameda	Holds OHOs 3 days	Spr 1989	
Butte	Holds OHOs 2 days	Apr 1989	
Contra Costa	Holds OHOs 3 days	Spr 1989	
Kern	Holds OHOs 3 days	Feb 1988	
Fresno	Holds OHOs 2 days	1987	
Los Angeles	OHOs moved 3 times/wk	Jul 1986	
Madera	Holds OHOs 1 day	1988	
Merced	Holds OHOs 1 day	1988	
Orange	Holds OHOs 24 hrs	Dec 1988	
Riverside	Holds OHOs 2 days	Spr 1989	
Sacramento	Holds OHOs 3 days	Jul 1988	
San Bernardino	Holds OHOs 2 days	Jul 1988	
San Diego	Holds OHOs 2 days	Jan 1988	
San Francisco	Holds OHOs 2 days	Spr 1989	
San Joaquin	Holds OHOs 2 days	1987	
Santa Clara	Holds OHOs 3-4 days	Spr 1989	
San Mateo	Holds OHOs 2 days	Spr 1989	
Stanislaus	Holds OHOs 2 days	Spr 1989	
Solano	Holds OHOs 3 days	Spr 1989	
Sonoma	Holds OHOs 3 days	Spr 1989	
Tulare	Holds OHOs 2 days	Fal 1987	

1/ Our (Department of Corrections) Hold Only--No local charges against parolee.

**FIVE-YEAR POPULATION**

**PROJECTIONS**

**Fiscal Years 1989-90 through 1994-95**

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 FALL 1989

1  
 TABLE 1

INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 JUNE 30, 1980 THROUGH JUNE 30, 1995

AS OF JUNE 30	TOTAL	MEN				WOMEN			
		TOTAL	FELONS	ADDICTS	OTHERS	TOTAL	FELONS	ADDICTS	OTHERS
ACTUAL									
1980	23,511	22,248	21,121	768	359	1,263	1,061	166	36
1981	26,768	25,397	24,258	643	496	1,371	1,164	144	63
1982	32,127	30,621	29,572	594	455	1,506	1,323	144	39
1983	37,228	35,346	34,462	571	313	1,882	1,630	193	59
1984	42,130	39,935	38,749	851	335	2,195	1,900	243	52
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
1988	72,121	67,650	65,836	1,446	368	4,471	4,007	427	37
1989	82,872	77,327	75,223	1,780	324	5,545	5,014	495	36
PROJECTED									
1990	94,320	87,830	85,530	1,955	345	6,490	5,910	535	45
1991	105,690	98,210	95,790	2,075	345	7,480	6,860	575	45
1992	116,260	107,825	105,330	2,150	345	8,435	7,780	610	45
1993	126,675	117,385	114,835	2,205	345	9,290	8,605	640	45
1994	135,860	125,725	123,145	2,235	345	10,135	9,425	665	45
1995	144,820	133,995	131,390	2,260	345	10,825	10,090	690	45

\*\*\*\*\*

1 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 FALL 1989

TABLE 2

PAROLE AND OUTPATIENT POPULATION  
 ACTUAL AND PROJECTED  
 JUNE 30, 1980 THROUGH JUNE 30, 1995

AS OF JUNE 30	TOTAL	MEN			WOMEN		
		TOTAL	FELONS	OUTPATIENTS	TOTAL	FELONS	OUTPATIENTS
<b>ACTUAL</b>							
1980	13,445	12,108	9,821	2,287	1,337	621	716
1981	12,946	11,756	10,280	1,476	1,190	731	459
1982	13,783	12,717	11,970	747	1,066	846	220
1983	17,431	16,238	15,689	549	1,193	1,068	125
1984	22,556	20,955	20,425	530	1,601	1,426	175
1985	26,405	24,401	23,784	617	2,004	1,752	252
1986	30,676	28,197	27,481	716	2,479	2,255	224
1987	36,123	33,028	32,028	1,000	3,095	2,735	360
1988	45,400	41,403	40,207	1,196	3,997	3,590	407
1989	53,274	48,620	47,224	1,396	4,654	4,202	452
<b>PROJECTED</b>							
1990	61,615	55,945	54,365	1,580	5,670	5,145	525
1991	70,365	63,775	62,080	1,695	6,590	6,020	570
1992	79,765	72,060	70,290	1,770	7,705	7,100	605
1993	88,485	79,725	77,905	1,820	8,760	8,130	630
1994	97,030	87,190	85,340	1,850	9,840	9,190	650
1995	104,895	93,950	92,075	1,875	10,945	10,285	660

TABLE 3

PAROLE AND OUTPATIENT POPULATION  
 SUPERVISED IN CALIFORNIA  
 ACTUAL AND PROJECTED  
 JUNE 30, 1980 THROUGH JUNE 30, 1995

AS OF JUNE 30	TOTAL	MEN					WOMEN				
		TOTAL	FELONS AND OTHERS			OUT- PATIENTS	TOTAL	FELONS AND OTHERS			OUT- PATIENTS
			TOTAL	FELONS	OTHERS 1			TOTAL	FELONS	OTHERS 1	
			*****	*****	*****			*****	*****	*****	
ACTUAL											
1980	14,257	12,874	10,608	9,130	1,478	2,266	1,383	669	594	75	714
1981	13,873	12,629	11,177	9,590	1,587	1,452	1,244	785	696	89	459
1982	14,469	13,343	12,610	11,135	1,475	733	1,126	908	832	76	218
1983	18,294	17,079	16,530	14,952	1,578	549	1,215	1,090	1,023	67	125
1984	23,040	21,403	20,873	19,352	1,521	530	1,637	1,462	1,383	79	175
1985	27,316	25,258	24,641	23,049	1,592	617	2,058	1,806	1,716	90	252
1986	31,495	28,984	28,268	26,642	1,626	716	2,511	2,287	2,196	91	224
1987	36,847	33,704	32,704	31,189	1,515	1,000	3,143	2,783	2,674	109	360
1988	46,206	42,173	40,977	39,290	1,687	1,196	4,033	3,626	3,520	106	407
1989	53,779	49,106	47,710	46,063	1,647	1,396	4,673	4,221	4,117	104	452
PROJECTED											
1990	61,970	56,290	54,710	53,060	1,650	1,580	5,680	5,155	5,045	110	525
1991	70,525	63,940	62,245	60,590	1,655	1,695	6,585	6,015	5,905	110	570
1992	79,710	72,030	70,260	68,605	1,655	1,770	7,680	7,075	6,965	110	605
1993	88,225	79,510	77,690	76,035	1,655	1,820	8,715	8,085	7,975	110	630
1994	96,575	86,800	84,950	83,290	1,660	1,850	9,775	9,125	9,015	110	650
1995	104,260	93,400	91,525	89,865	1,660	1,875	10,860	10,200	10,090	110	660

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1 INCLUDES CO-OPS AND OTHER STATE/FEDERAL PAROLEES.

**TWO-YEAR INSTITUTION POPULATION PROJECTIONS**

**Detail, Fiscal Years 1989-90 and 1990-91**

**AND**

**PLACEMENT NEED PROJECTIONS**

**Fiscal Years 1989-90 through 1994-95**

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 FALL 1989

TABLE 4

SUMMARY	ACTUAL AND PROJECTED INSTITUTION POPULATION FISCAL YEARS 1989-90 AND 1990-91									
	ACTUAL JUNE 30 1989	FISCAL YEAR 1989-90				FISCAL YEAR 1990-91				
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30	
TOTAL POPULATION.....	82,872	85,705	88,170	91,000	94,320	97,065	99,455	102,150	105,690	
MEN (INCL. COMMUNITY BASED).....	77,327	79,880	82,135	84,805	87,830	90,380	92,555	95,045	98,210	
WOMEN (INCL. COMMUNITY BASED).....	5,545	5,825	6,035	6,195	6,490	6,685	6,900	7,105	7,480	
TOTAL (EXCL. COMMUNITY BASED).....	80,267	82,620	84,885	87,380	90,570	92,570	92,605	94,760	98,290	
MEN.....	75,007	77,270	79,325	81,705	84,600	86,415	86,250	88,330	91,495	
FELONS.....	72,903	75,100	77,110	79,445	82,300	84,085	83,890	85,940	89,075	
CIVIL NARCOTIC ADDICTS.....	1,780	1,830	1,875	1,920	1,955	1,990	2,020	2,050	2,075	
OTHERS 1.....	324	340	340	340	345	340	340	340	345	
WOMEN.....	5,260	5,350	5,560	5,675	5,970	6,155	6,355	6,430	6,795	
FELONS.....	4,729	4,805	5,000	5,105	5,390	5,565	5,755	5,820	6,175	
CIVIL NARCOTIC ADDICTS.....	495	500	515	525	535	545	555	565	575	
OTHERS 1.....	36	45	45	45	45	45	45	45	45	
COMMUNITY BASED FACILITY 2.....	2,605	3,085	3,285	3,620	3,750	4,495	6,850	7,390	7,400	
MALE FELONS.....	2,320	2,610	2,810	3,100	3,230	3,965	6,305	6,715	6,715	
WORK FURLOUGH.....	1,063	1,040	1,125	1,215	1,215	1,290	1,290	1,365	1,365	
WORK FURLOUGH IN CUSTODY 2.....	(186)	180	195	215	215	225	225	240	240	
RETURNED-TO-CUSTODY .....	1,257	1,390	1,490	1,670	1,800	2,450	4,790	5,110	5,110	
FEMALE FELONS.....	285	475	475	520	520	530	545	675	685	
WORK FURLOUGH.....	193	215	215	235	235	245	255	265	275	
WORK FURLOUGH IN CUSTODY 2.....	(36)	40	40	45	45	45	50	50	50	
RETURNED-TO-CUSTODY .....	92	220	220	240	240	240	240	360	360	

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- 1 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.
- 2 COMMUNITY BEDS EXCLUDE SUBSTANCE ABUSE TREATMENT UNITS AND ARE BASED ON SEPTEMBER 5, 1989 ACTIVATION SCHEDULE PROVIDED BY PAROLE AND COMMUNITY SERVICES DIVISION. EFFECTIVE AUGUST 27, 1989, WORK FURLOUGH IN CUSTODY INMATES WERE ADDED TO THE INSTITUTION POPULATION COUNT.

TABLE 5

ACTUAL AND PROJECTED AVERAGE DAILY INSTITUTION POPULATION  
 FISCAL YEARS 1989-90 AND 1990-91

SUMMARY	FISCAL YEAR 1989-90					FISCAL YEAR 1990-91				
	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
TOTAL POPULATION.....	88,410	84,400	86,950	89,595	92,670	99,685	95,705	98,265	100,810	103,930
MEN (INCL. COMMUNITY BASED)....	82,380	78,695	81,015	83,475	86,325	92,760	89,115	91,470	93,805	96,635
WOMEN (INCL. COMMUNITY BASED)..	6,030	5,705	5,935	6,120	6,345	6,925	6,590	6,795	7,005	7,295
TOTAL (EXCL. COMMUNITY BASED)....	85,085	81,440	83,760	86,140	88,985	93,605	91,580	92,590	93,685	96,535
MEN.....	79,530	76,135	78,300	80,520	83,160	87,270	85,515	86,335	87,290	89,920
FELONS.....	77,315	74,000	76,105	78,280	80,875	84,905	83,195	83,990	84,915	87,510
CIVIL NARCOTIC ADDICTS.....	1,875	1,805	1,855	1,900	1,940	2,020	1,975	2,005	2,035	2,065
OTHERS 1.....	340	330	340	340	345	345	345	340	340	345
WOMEN.....	5,555	5,305	5,460	5,620	5,825	6,335	6,065	6,255	6,395	6,615
FELONS.....	4,995	4,765	4,905	5,055	5,250	5,735	5,480	5,660	5,790	6,000
CIVIL NARCOTIC ADDICTS.....	515	500	510	520	530	555	540	550	560	570
OTHERS 1.....	45	40	45	45	45	45	45	45	45	45
COMMUNITY BASED FACILITY 2.....	3,325	2,960	3,190	3,455	3,685	6,080	4,125	5,675	7,125	7,395
MALE FELONS.....	2,850	2,560	2,715	2,955	3,165	5,490	3,600	5,135	6,515	6,715
WORK FURLOUGH.....	1,130	1,050	1,085	1,170	1,215	1,310	1,255	1,290	1,330	1,365
WORK FURLOUGH IN CUSTODY 2	200	185	190	205	215	230	220	225	235	240
RETURNED-TO-CUSTODY.....	1,520	1,325	1,440	1,580	1,735	3,950	2,125	3,620	4,950	5,110
FEMALE FELONS.....	475	400	475	500	520	590	525	540	610	680
WORK FURLOUGH.....	220	205	215	225	235	255	240	250	260	270
WORK FURLOUGH IN CUSTODY 2	45	40	40	45	45	50	45	50	50	50
RETURNED-TO-CUSTODY.....	210	155	220	230	240	285	240	240	300	360

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1 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.  
 2 COMMUNITY BEDS EXCLUDE SUBSTANCE ABUSE TREATMENT UNITS AND ARE BASED ON SEPTEMBER 5, 1989 ACTIVATION SCHEDULE PROVIDED BY PAROLE AND COMMUNITY SERVICES DIVISION. EFFECTIVE AUGUST 27, 1989, WORK FURLOUGH IN CUSTODY INMATES WERE ADDED TO THE INSTITUTION POPULATION COUNT. ADP CALCULATIONS INCLUDE WORK FURLOUGH IN CUSTODY INMATES FOR THE ENTIRE YEAR.

TABLE 6

PROJECTED PLACEMENT NEEDS FOR MALE FELON INSTITUTION POPULATION  
 FISCAL YEARS 1989-90 THROUGH 1994-95

FISCAL YEAR	RECEPTION CENTER *****	LEVEL I *****	LEVEL II *****	LEVEL III *****	LEVEL IV *****	MEDICAL/ PSYCHIATRIC *****	SPECIAL HOUSING *****			GRAND TOTAL *****
							PHU ***	SHU ***	TOTAL *****	
1989-90										
SEPTEMBER 30	9,975	20,435	15,655	18,105	8,330	3,330	195	1,685	1,880	77,710
DECEMBER 31	10,435	21,345	16,000	18,380	8,445	3,400	205	1,710	1,915	79,920
MARCH 31	11,000	22,480	16,430	18,685	8,540	3,480	205	1,725	1,930	82,545
JUNE 30	11,645	23,670	16,970	19,060	8,655	3,570	210	1,750	1,960	85,530
1990-91										
SEPTEMBER 30	12,340	24,700	17,325	19,325	8,730	3,645	215	1,770	1,985	88,050
DECEMBER 31	12,915	25,630	17,620	19,540	8,795	3,705	215	1,775	1,990	90,195
MARCH 31	13,260	26,745	18,110	19,870	8,865	3,785	225	1,795	2,020	92,655
JUNE 30	13,620	28,120	18,795	20,360	8,965	3,890	225	1,815	2,040	95,790
1991-92										
JUNE 30	14,835	32,410	20,700	21,825	9,220	4,220	245	1,875	2,120	105,330
1992-93										
JUNE 30	16,175	36,625	22,545	23,335	9,420	4,540	265	1,930	2,195	114,835
1993-94										
JUNE 30	17,255	40,245	24,200	24,785	9,590	4,820	280	1,970	2,250	123,145
1994-95										
JUNE 30	18,465	43,765	25,770	26,245	9,735	5,100	290	2,020	2,310	131,390

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 FALL 1989

TABLE 7

PROJECTED PLACEMENT NEEDS FOR TOTAL MALE INSTITUTION POPULATION  
 FISCAL YEARS 1989-90 THROUGH 1994-95

FISCAL YEAR	1	2				MEDICAL/ PSYCHIATRIC *****	SPECIAL HOUSING *****			GRAND TOTAL *****
	RECEPTION CENTER *****	LEVEL I *****	LEVEL II *****	LEVEL III *****	LEVEL IV *****		PHU ***	SHU ***	TOTAL *****	
1989-90										
SEPTEMBER 30	10,315	20,435	17,485	18,105	8,330	3,330	195	1,685	1,880	79,880
DECEMBER 31	10,775	21,345	17,875	18,380	8,445	3,400	205	1,710	1,915	82,135
MARCH 31	11,340	22,480	18,350	18,685	8,540	3,480	205	1,725	1,930	84,805
JUNE 30	11,990	23,670	18,925	19,060	8,655	3,570	210	1,750	1,960	87,830
1990-91										
SEPTEMBER 30	12,680	24,700	19,315	19,325	8,730	3,645	215	1,770	1,985	90,380
DECEMBER 31	13,255	25,630	19,640	19,540	8,795	3,705	215	1,775	1,990	92,555
MARCH 31	13,600	26,745	20,160	19,870	8,865	3,785	225	1,795	2,020	95,045
JUNE 30	13,965	28,120	20,870	20,360	8,965	3,890	225	1,815	2,040	98,210
1991-92										
JUNE 30	15,180	32,410	22,850	21,825	9,220	4,220	245	1,875	2,120	107,825
1992-93										
JUNE 30	16,520	36,625	24,750	23,335	9,420	4,540	265	1,930	2,195	117,385
1993-94										
JUNE 30	17,600	40,245	26,435	24,785	9,590	4,820	280	1,970	2,250	125,725
1994-95										
JUNE 30	18,810	43,765	28,030	26,245	9,735	5,100	290	2,020	2,310	133,995
*****										

1 RECEPTION CENTER INCLUDES OTHERS.

2 LEVEL II INCLUDES CIVIL NARCOTIC ADDICTS.

TABLE 8

MOVEMENT OF MALE FELON INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED					RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	FROM COURT	PV-RETURNS RTC	OTHER WNT	OTHER <sup>1</sup>	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		
ACTUAL											
FY 1988-89	73,844	29,051	34,991	9,502	300	64,457	1,313	62,974	170	9,387	
JULY - SEPTEMBER	17,349	6,875	8,250	2,130	94	15,097	303	14,846	-52	2,252	68,088
OCTOBER - DECEMBER	17,413	6,827	8,263	2,262	61	16,122	311	15,760	51	1,291	69,379
JANUARY - MARCH	19,359	7,607	9,135	2,539	78	16,089	338	15,711	40	3,270	72,649
APRIL - JUNE	19,723	7,742	9,343	2,571	67	17,149	361	16,657	131	2,574	75,223
PROJECTED											
FY 1989-90	88,900	31,805	46,065	10,725	305	78,775	1,660	76,940	175	10,125	
JULY - SEPTEMBER	19,840	7,430	9,950	2,380	80	17,535	355	17,135	45	2,305	77,710
OCTOBER - DECEMBER	20,885	7,595	10,955	2,260	75	18,675	390	18,235	50	2,210	79,920
JANUARY - MARCH	23,580	8,130	12,465	2,910	75	20,955	455	20,460	40	2,625	82,545
APRIL - JUNE	24,595	8,650	12,695	3,175	75	21,610	460	21,110	40	2,985	85,530
FY 1990-91	103,980	34,580	54,720	14,380	300	93,720	1,955	91,625	140	10,260	
JULY - SEPTEMBER	25,110	8,325	13,235	3,475	75	22,590	490	22,060	40	2,520	88,050
OCTOBER - DECEMBER	25,300	8,230	13,385	3,610	75	23,155	485	22,640	30	2,145	90,195
JANUARY - MARCH	26,210	8,745	13,825	3,565	75	23,750	500	23,215	35	2,460	92,655
APRIL - JUNE	27,360	9,280	14,275	3,730	75	24,225	480	23,710	35	3,135	95,790

-24-

1 CYA "M" CASES TRANSFERRED TO CDC INSTITUTIONS AS PROGRAM FAILURES (E.G., REFUSING TO PARTICIPATE IN AN EDUCATIONAL, WORK OR VOCATIONAL TRAINING PROGRAM).

2 EFFECTIVE AUGUST 27, 1989, WORK FURLOUGH IN CUSTODY INMATES WERE ADDED TO THE INSTITUTION POPULATION COUNT.

TABLE 9

MOVEMENT OF FEMALE FELON INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED *****				RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	FROM COURT	FV-RETURNS RTC	WNT	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		
ACTUAL										
FY 1988-89	6,309	3,011	2,684	614	5,302	81	5,117	104	1,007	
JULY - SEPTEMBER	1,404	691	581	132	1,192	17	1,121	54	212	4,219
OCTOBER - DECEMBER	1,425	648	643	134	1,243	19	1,231	-7	182	4,401
JANUARY - MARCH	1,670	804	708	158	1,426	18	1,390	18	244	4,645
APRIL - JUNE	1,810	868	752	190	1,441	27	1,375	39	369	5,014
PROJECTED										
FY 1989-90	7,500	3,545	3,340	615	6,640	100	6,510	30	860	
JULY - SEPTEMBER	1,725	810	770	145	1,495	25	1,455	15	230	5,280 <sup>1</sup>
OCTOBER - DECEMBER	1,815	835	860	120	1,620	20	1,595	5	195	5,475
JANUARY - MARCH	1,925	910	855	160	1,775	30	1,735	10	150	5,625
APRIL - JUNE	2,035	990	855	190	1,750	25	1,725	0	285	5,910
FY 1990-91	8,815	4,035	3,965	815	7,865	100	7,750	15	950	
JULY - SEPTEMBER	2,035	950	925	160	1,850	25	1,820	5	185	6,095
OCTOBER - DECEMBER	2,120	950	955	215	1,915	30	1,880	5	205	6,300
JANUARY - MARCH	2,230	1,030	985	215	2,035	25	2,010	0	195	6,495
APRIL - JUNE	2,430	1,105	1,100	225	2,065	20	2,040	5	365	6,860
*****										

1 EFFECTIVE AUGUST 27, 1989, WORK FURLOUGH IN CUSTODY INMATES WERE ADDED TO THE INSTITUTION POPULATION COUNT.

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 FALL 1989

TABLE 10

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED *****			RELEASED *****			GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	OUT- PATIENT STATUS	DISCHARGED RETURNED TO COURT AND OTHER		
ACTUAL								
FY 1988-89	2,774	1,385	1,389	2,440	2,015	425	334	
JULY - SEPTEMBER	630	303	327	664	540	124	-34	1,412
OCTOBER - DECEMBER	657	313	344	482	406	76	175	1,587
JANUARY - MARCH	693	350	343	639	538	101	54	1,641
APRIL - JUNE	794	419	375	655	531	124	139	1,780
PROJECTED								
FY 1989-90	3,170	1,580	1,590	2,995	2,420	575	175	
JULY - SEPTEMBER	750	375	375	700	555	145	50	1,830
OCTOBER - DECEMBER	765	380	385	720	590	130	45	1,875
JANUARY - MARCH	800	400	400	755	625	130	45	1,920
APRIL - JUNE	855	425	430	820	650	170	35	1,955
FY 1990-91	3,600	1,795	1,805	3,480	2,815	665	120	
JULY - SEPTEMBER	875	435	440	840	665	175	35	1,990
OCTOBER - DECEMBER	875	435	440	845	700	145	30	2,020
JANUARY - MARCH	900	450	450	870	715	155	30	2,050
APRIL - JUNE	950	475	475	925	735	190	25	2,075

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 FALL 1989

TABLE 11

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED *****			RELEASED *****			GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	OUT- PATIENT STATUS	DISCHARGED RETURNED TO COURT AND OTHER		
<b>ACTUAL</b>								
FY 1988-89	753	359	394	685	630	55	68	
JULY - SEPTEMBER	170	78	92	195	182	13	-25	402
OCTOBER - DECEMBER	182	97	85	131	115	16	51	453
JANUARY - MARCH	176	73	103	184	170	14	-8	445
APRIL - JUNE	225	111	114	175	163	12	50	495
<b>PROJECTED</b>								
FY 1989-90	870	420	450	830	765	65	40	
JULY - SEPTEMBER	205	100	105	200	185	15	5	500
OCTOBER - DECEMBER	215	105	110	200	185	15	15	515
JANUARY - MARCH	220	105	115	210	195	15	10	525
APRIL - JUNE	230	110	120	220	200	20	10	535
FY 1990-91	970	460	510	930	850	80	40	
JULY - SEPTEMBER	235	110	125	225	205	20	10	545
OCTOBER - DECEMBER	240	115	125	230	210	20	10	555
JANUARY - MARCH	245	115	130	235	215	20	10	565
APRIL - JUNE	250	120	130	240	220	20	10	575

TABLE 12

OTHER INSTITUTION POPULATIONS  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1989-90 AND 1990-91

TYPE	ACTUAL JUNE 30 1989	PROJECTED *****							
		FISCAL YEAR 1989-90				FISCAL YEAR 1990-91			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
MEN									
TOTAL.....	324	340	340	340	345	340	340	340	345
COUNTY DIAGNOSTIC.....	257	35	35	35	35	35	35	35	35
FEDERAL.....	5	275	275	275	280	275	275	275	280
OUT OF STATE.....	38	5	5	5	5	5	5	5	5
SAFEKEEPERS.....	17	15	15	15	15	15	15	15	15
YOUTH AUTHORITY.....	7	10	10	10	10	10	10	10	10
WOMEN									
TOTAL.....	36	45	45	45	45	45	45	45	45
COUNTY DIAGNOSTIC.....	36	45	45	45	45	45	45	45	45
FEDERAL.....	0	0	0	0	0	0	0	0	0
OUT OF STATE.....	0	0	0	0	0	0	0	0	0
SAFEKEEPERS.....	0	0	0	0	0	0	0	0	0
YOUTH AUTHORITY.....	0	0	0	0	0	0	0	0	0

**TWO-YEAR PAROLE AND OUTPATIENT  
POPULATION PROJECTIONS**

**Detail**

**Fiscal Years 1989-90 and 1990-91**

ACTUAL AND PROJECTED PAROLE AND OUTPATIENT POPULATIONS  
 AND POPULATIONS SUPERVISED IN CALIFORNIA  
 FISCAL YEARS 1989-90 AND 1990-91

	ACTUAL JUNE 30 1989	PROJECTED							
		FISCAL YEAR 1989-90				FISCAL YEAR 1990-91			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
PAROLE AND OUTPATIENT POPULATIONS									
TOTAL PAROLEES AND OUTPATIENTS.....	53,274	55,175	57,265	59,315	61,615	63,385	65,400	67,975	70,365
TOTAL MEN.....	48,620	50,245	52,125	53,860	55,945	57,455	59,230	61,535	63,775
FELONS.....	47,224	48,790	50,625	52,320	54,365	55,845	57,590	59,865	62,080
OUTPATIENTS.....	1,396	1,455	1,500	1,540	1,580	1,610	1,640	1,670	1,695
TOTAL WOMEN.....	4,654	4,930	5,140	5,455	5,670	5,930	6,170	6,440	6,590
FELONS.....	4,202	4,450	4,640	4,945	5,145	5,390	5,620	5,880	6,020
OUTPATIENTS.....	452	480	500	510	525	540	550	560	570
PAROLE AND OUTPATIENT POPULATIONS--CALIFORNIA SUPERVISED									
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	53,779	55,695	57,740	59,735	61,970	63,720	65,695	68,205	70,525
TOTAL MEN.....	49,106	50,740	52,580	54,265	56,290	57,780	59,520	61,765	63,940
TOTAL FELONS AND OTHERS.....	47,710	49,285	51,080	52,725	54,710	56,170	57,880	60,095	62,245
FELONS.....	46,063	47,620	49,410	51,065	53,060	54,505	56,210	58,430	60,590
OTHERS 1 .....	1,647	1,665	1,670	1,660	1,650	1,665	1,670	1,665	1,655
OUTPATIENTS.....	1,396	1,455	1,500	1,540	1,580	1,610	1,640	1,670	1,695
TOTAL WOMEN.....	4,673	4,955	5,160	5,470	5,680	5,940	6,175	6,440	6,585
TOTAL FELONS AND OTHERS.....	4,221	4,475	4,660	4,960	5,155	5,400	5,625	5,880	6,015
FELONS.....	4,117	4,365	4,550	4,850	5,045	5,290	5,515	5,770	5,905
OTHERS 1 .....	104	110	110	110	110	110	110	110	110
OUTPATIENTS.....	452	480	500	510	525	540	550	560	570

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1 INCLUDES CO-OPS AND OTHER STATE/FEDERAL PAROLEES.

TABLE 14

ACTUAL AND PROJECTED AVERAGE DAILY PAROLE AND OUTPATIENT POPULATIONS  
 AND POPULATIONS SUPERVISED IN CALIFORNIA  
 FISCAL YEARS 1989-90 AND 1990-91

	FISCAL YEAR 1989-90					PROJECTED FISCAL YEAR 1990-91				
	YEAR	FIRST	SECOND	THIRD	FOURTH	YEAR	FIRST	SECOND	THIRD	FOURTH
	AVERAGE	QUARTER	QUARTER	QUARTER	QUARTER	AVERAGE	QUARTER	QUARTER	QUARTER	QUARTER
PAROLE AND OUTPATIENT POPULATIONS										
TOTAL PAROLEES AND OUTPATIENTS.....	57,305	54,220	56,225	58,295	60,470	65,695	62,505	64,395	66,690	69,175
TOTAL MEN.....	52,130	49,430	51,190	52,995	54,905	59,525	56,700	58,345	60,385	62,660
FELONS.....	50,635	48,005	49,710	51,475	53,345	57,885	55,105	56,720	58,730	60,975
OUTPATIENTS.....	1,495	1,425	1,480	1,520	1,560	1,640	1,595	1,625	1,655	1,685
TOTAL WOMEN.....	5,175	4,790	5,035	5,300	5,565	6,170	5,805	6,050	6,305	6,515
FELONS.....	4,680	4,325	4,545	4,795	5,045	5,620	5,270	5,505	5,750	5,950
OUTPATIENTS.....	495	465	490	505	520	550	535	545	555	565
PAROLE AND OUTPATIENT POPULATIONS--CALIFORNIA SUPERVISED										
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	57,765	54,730	56,725	58,740	60,860	65,975	62,855	64,715	66,955	69,370
TOTAL MEN.....	52,570	49,920	51,665	53,425	55,280	59,800	57,040	58,655	60,645	62,855
TOTAL FELONS AND OTHERS.....	51,075	48,495	50,185	51,905	53,720	58,160	55,445	57,030	58,990	61,170
FELONS.....	49,415	46,840	48,515	50,240	52,065	56,495	53,785	55,360	57,320	59,510
OTHERS 1 .....	1,660	1,655	1,670	1,665	1,655	1,665	1,660	1,670	1,670	1,660
OUTPATIENTS.....	1,495	1,425	1,480	1,520	1,560	1,640	1,595	1,625	1,655	1,685
TOTAL WOMEN.....	5,195	4,810	5,060	5,315	5,580	6,175	5,815	6,060	6,310	6,515
TOTAL FELONS AND OTHERS.....	4,700	4,345	4,570	4,810	5,060	5,625	5,280	5,515	5,755	5,950
FELONS.....	4,590	4,240	4,460	4,700	4,950	5,515	5,170	5,405	5,645	5,840
OTHERS 1 .....	110	105	110	110	110	110	110	110	110	110
OUTPATIENTS.....	495	465	490	505	520	550	535	545	555	565

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1 INCLUDES CO-OPS AND OTHER STATE/FEDERAL PAROLEES.

ESTIMATES AND STATISTICAL ANALYSIS SECTION  
 OFFENDER INFORMATION SERVICES BRANCH  
 DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY  
 STATE OF CALIFORNIA  
 FALL 1989

TABLE 15

MOVEMENT OF MALE FELON PAROLE POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES OTHERS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1988-89	71,009	62,974	8,035	63,992	53,737	9,941	314	7,017		
JULY - SEPTEMBER	16,484	14,846	1,638	14,307	12,399	1,844	64	2,177	42,384	41,357
OCTOBER - DECEMBER	17,904	15,760	2,144	15,736	13,448	2,208	80	2,168	44,552	43,474
JANUARY - MARCH	17,785	15,711	2,074	16,622	13,585	2,950	87	1,163	45,715	44,583
APRIL - JUNE	18,836	16,657	2,179	17,327	14,305	2,939	83	1,509	47,224	46,063
PROJECTED										
FY 1989-90	86,705	76,940	9,765	79,565	66,210	13,025	330	7,140		
JULY - SEPTEMBER	19,405	17,135	2,270	17,840	14,630	3,060	150	1,565	48,790	47,620
OCTOBER - DECEMBER	20,625	18,235	2,390	18,790	15,380	3,370	40	1,835	50,625	49,410
JANUARY - MARCH	22,960	20,460	2,500	21,265	17,855	3,340	70	1,695	52,320	51,065
APRIL - JUNE	23,715	21,110	2,605	21,670	18,345	3,255	70	2,045	54,365	53,060
FY 1990-91	104,075	91,625	12,450	96,360	82,345	13,670	345	7,715		
JULY - SEPTEMBER	24,815	22,060	2,755	23,335	19,620	3,640	75	1,480	55,845	54,505
OCTOBER - DECEMBER	25,700	22,640	3,060	23,955	20,205	3,670	80	1,745	57,590	56,210
JANUARY - MARCH	26,555	23,215	3,340	24,280	20,925	3,265	90	2,275	59,865	58,430
APRIL - JUNE	27,005	23,710	3,295	24,790	21,595	3,095	100	2,215	62,080	60,590

TABLE 16

MOVEMENT OF FEMALE FELON PAROLE POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES OTHERS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1988-89	6,134	5,117	1,017	5,522	4,451	1,056	15	612		
JULY - SEPTEMBER	1,349	1,121	228	1,190	981	207	2	159	3,749	3,674
OCTOBER - DECEMBER	1,486	1,231	255	1,360	1,133	222	5	126	3,875	3,810
JANUARY - MARCH	1,641	1,390	251	1,426	1,094	328	4	215	4,090	4,009
APRIL - JUNE	1,658	1,375	283	1,546	1,243	299	4	112	4,202	4,117
PROJECTED										
FY 1989-90	8,255	6,510	1,745	7,310	5,640	1,655	15	945		
JULY - SEPTEMBER	1,850	1,455	395	1,600	1,300	300	0	250	4,450	4,365
OCTOBER - DECEMBER	2,060	1,595	465	1,870	1,390	475	5	190	4,640	4,550
JANUARY - MARCH	2,175	1,735	440	1,870	1,440	425	5	305	4,945	4,850
APRIL - JUNE	2,170	1,725	445	1,970	1,510	455	5	200	5,145	5,045
FY 1990-91	9,525	7,750	1,775	8,650	6,665	1,955	30	875		
JULY - SEPTEMBER	2,230	1,820	410	1,985	1,530	445	10	245	5,390	5,290
OCTOBER - DECEMBER	2,320	1,880	440	2,090	1,600	485	5	230	5,620	5,515
JANUARY - MARCH	2,495	2,010	485	2,235	1,695	535	5	260	5,880	5,770
APRIL - JUNE	2,480	2,040	440	2,340	1,840	490	10	140	6,020	5,905

TABLE 17

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	TOTAL INTAKE	CUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED	DIED AND OTHER			
<b>ACTUAL</b>										
FY 1988-89	3,082	2,015	1,067	2,882	2,511	353	18	200		
JULY - SEPTEMBER	798	540	258	699	607	88	4	99	1,295	1,295
OCTOBER - DECEMBER	624	406	218	657	563	88	6	-33	1,262	1,262
JANUARY - MARCH	889	538	351	786	695	86	5	103	1,365	1,365
APRIL - JUNE	771	531	240	740	646	91	3	31	1,396	1,396
<b>PROJECTED</b>										
FY 1989-90	3,710	2,420	1,290	3,525	3,075	430	20	185		
JULY - SEPTEMBER	910	555	355	850	740	105	5	60	1,455	1,455
OCTOBER - DECEMBER	855	590	265	810	705	100	5	45	1,500	1,500
JANUARY - MARCH	955	625	330	915	800	110	5	40	1,540	1,540
APRIL - JUNE	990	650	340	950	830	115	5	40	1,580	1,580
FY 1990-91	4,150	2,815	1,335	4,035	3,520	490	25	115		
JULY - SEPTEMBER	1,030	665	365	1,000	870	120	10	30	1,610	1,610
OCTOBER - DECEMBER	960	700	260	930	810	115	5	30	1,640	1,640
JANUARY - MARCH	1,065	715	350	1,035	905	125	5	30	1,670	1,670
APRIL - JUNE	1,095	735	360	1,070	935	130	5	25	1,695	1,695

-34-

TABLE 18

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION  
 ACTUAL AND PROJECTED  
 FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED *****			RELEASED *****				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	TOTAL INTAKE	OUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED	DIED AND OTHER			
<b>ACTUAL</b>										
FY 1988-89	974	630	344	929	773	152	4	45		
JULY - SEPTEMBER	267	182	85	222	182	39	1	45	452	452
OCTOBER - DECEMBER	184	115	69	204	163	39	2	-20	432	432
JANUARY - MARCH	280	170	110	262	226	36	0	18	450	450
APRIL - JUNE	243	163	80	241	202	38	1	2	452	452
<b>PROJECTED</b>										
FY 1989-90	1,135	765	370	1,060	875	175	10	75		
JULY - SEPTEMBER	280	185	95	250	205	40	5	30	480	480
OCTOBER - DECEMBER	265	185	80	245	205	40	0	20	500	500
JANUARY - MARCH	290	195	95	280	230	45	5	10	510	510
APRIL - JUNE	300	200	100	285	235	50	0	15	525	525
FY 1990-91	1,280	850	430	1,235	1,025	210	0	45		
JULY - SEPTEMBER	315	205	110	300	250	50	0	15	540	540
OCTOBER - DECEMBER	300	210	90	290	240	50	0	10	550	550
JANUARY - MARCH	330	215	115	320	265	55	0	10	560	560
APRIL - JUNE	335	220	115	325	270	55	0	10	570	570