

MFI

121592



**ILLINOIS
DEPARTMENT
OF
CORRECTIONS**



MICHAEL P. LANE
Director

1301 Concordia Court / P. O. Box 19277 / Springfield, IL 62794-9277 / Phone (217) 522-2666

January 2, 1990

Honorable Members of the General Assembly
State House
Springfield, IL 62706

Dear Members of the General Assembly:

The end of December 1989 prison population reached 24,712. In the last month the prison population increased by over 400 inmates. This growth is unprecedented. A few comparisons between the January 1989 and January 1990 Quarterly Reports illustrates the dramatic nature of this growth.

Over the last twelve months, the prison population grew by 3,377 inmates, while rated capacity increased by 2,164. The difference of 1,213 inmates was crowded into existing institutions. The list below highlights the increased crowding in only a few institutions. Crowding, however, exists throughout the Department.

POPULATION CHANGE IN THE LAST TWELVE MONTHS

Centralia	+ 126
Danville	+ 121
Hill	+ 160
Jacksonville	+ 148
Pontiac	+ 127
Shawnee	+ 128
Vandalia	+ 113
Vienna	+ 168

NCJRS
FEB 5 1990
ACQUISITIONS

All of these population increases were accomplished by adding beds in existing cells and dormitories. Fifty-six percent of the inmate population is now housed in either a double-cell or crowded dormitories.

The level of crowding will increase in the coming months. At the current rate of growth, the end of fiscal year 1990 population will be above 26,000 while rated capacity will be only 22,291. As a result, nearly 4,000 inmates must be crowded into existing institutions. The real progress made over the last ten years in improving the Illinois prison system is being threatened each day the prison population continues to rapidly grow.

121592

**U.S. Department of Justice
National Institute of Justice**

This document has been reproduced exactly as received from the person or organization originating it. Points of view or opinions stated in this document are those of the authors and do not necessarily represent the official position or policies of the National Institute of Justice.

Permission to reproduce this copyrighted material has been granted by

Illinois Department of
Corrections

to the National Criminal Justice Reference Service (NCJRS).

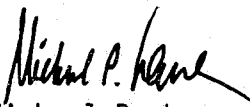
Further reproduction outside of the NCJRS system requires permission of the copyright owner.

Honorable Members of the General Assembly
January 2, 1990
page 2

The Department will be releasing a special report this month on revised prison population projections and their implications. This report will outline where the prison population is heading and the impact that future population increases will have on the Department. As I leave the Department of Corrections, I continue to urge you to make the prison system a safer place to work and live. This can only be accomplished by either reducing the prison population or increasing capacity. Neither option is without cost or risk, but the greater risk is doing nothing.

Attached is the Department of Corrections' January 1990 Quarterly Report. Contact the Intergovernmental Relations Office at extension 2104 if you have any questions or require clarification of data.

Sincerely,


Michael P. Lane
Director

Quarterly Report

Adult and Juvenile Facilities

Prepared by
Planning & Budget
Bureau of Administration & Planning

Published by
Illinois
Department of Corrections

Michael P. Lane
Director

Springfield, Illinois
January 1, 1990

Printed by Authority of the State of Illinois

Illinois Department of Corrections
Quarterly Report

January 1, 1990

Section I

Adult Facilities

1

SECTION I - ADULT FACILITIES

Number of Residents in All Adult Institutions

Facility	Number of Residents November 30, 1989
1. Centralia	1,138
2. Danville	1,051
3. Dixon	1,305
4. Dwight	653
5. East Moline	819
6. Graham	1,093
7. Hill	1,086
8. Illinois River	523
9. Jacksonville	649
10. Joliet	1,126
11. Lincoln	708
12. Logan	1,137
13. Menard	2,500
14. Menard Psychiatric	384
15. Pontiac	1,912
16. Shawnee	1,171
17. Sheridan	1,000
18. Stateville	2,090
19. Vandalia	957
20. Vienna	1,030
21. Western Illinois	798
22. Community Correctional Centers	765
23. Electronic Detention	178
24. Contractual-Federal/Other State	5
25. Other State/Missouri	250
<hr/>	
TOTAL	24,328

Note: Community Correctional Centers are listed individually in Table 11.

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
December 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
January 1, 1990

SECTION I - ADULT FACILITIES

Classification of each Facility's Residents by the Nature of the Offense for which each Resident was Committed to the Department

Number of Residents in Maximum, Medium, and Minimum Security Facilities indicating the Classification of each Facility's Residents by the Nature of the Offense for which each resident was Committed to the Department

		Murder	Class X	Class 1	Class 2	Class 3	Class 4	Uncls	Misd	Unknown	TOTAL	
MAXIMUM												
	Joliet	190	335	231	380	137	47	0	0	6	1,326	
	Menard	708	941	299	402	123	23	0	0	1	2,497	1
	Pontiac	663	726	197	284	32	6	0	0	0	1,908	
	Stateville	784	740	204	286	57	8	0	0	0	2,079	
	sub-total	2,345	2,742	931	1,352	349	84	0	0	7	7,810	
FEMALE	Dwight	140	124	61	113	152	62	0	0	0	652	
PSYCHIATRIC	Menard Psychiatric	88	124	46	60	16	3	48	0	0	385	
MEDIUM												
	Centralia	112	446	218	275	73	8	0	0	0	1,132	
	Danville	172	449	164	215	42	7	0	0	0	1,049	
	Dixon	336	523	184	172	70	19	0	0	0	1,304	
	Graham	124	382	207	260	92	25	0	0	0	1,090	
	Hill	151	451	165	230	67	15	0	0	0	1,079	
	Illinois River	59	224	79	115	34	11	0	0	0	522	
	Logan	64	362	234	319	128	25	0	0	0	1,132	
	Shawnee	111	467	210	277	91	12	0	0	0	1,168	
	Sheridan	16	264	211	405	88	16	0	0	0	1,000	
	Western Illinois	69	320	138	214	41	12	0	0	0	794	
	sub-total	1,214	3,888	1,810	2,482	726	150	0	0	0	10,270	
MINIMUM												
	East Moline	69	459	149	103	29	6	0	0	0	815	
	Jacksonville	0	152	147	243	70	37	0	0	0	649	
	Lincoln	6	178	158	243	89	34	0	0	0	708	
	Vandalia	0	135	193	362	171	88	0	3	0	952	
	Vienna	58	478	212	209	57	6	0	0	0	1,020	
	sub-total	133	1,402	859	1,160	416	171	0	3	0	4,144	
	Community Correctional Centers	9	85	216	279	130	59	0	0	0	778	
	Contractual - Federal	5	0	0	0	0	0	0	0	0	5	
	Electronic Detention	0	28	29	69	33	16	0	0	0	175	
	Other State/Missouri	0	42	39	102	49	18	0	0	0	250	
TOTAL		3,934	8,435	3,991	5,617	1,871	563	48	3	7	24,469	

NOTE: Data on class of crime is obtained from the Offender Tracking System (OTS). Class of crime data reflects the highest class of crime for which an inmate has been committed. Data entry delay may cause some discrepancy with other counts.

Source: Offender Tracking System (OTS) - November 30, 1989

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - December 1989

Educational and Vocational Programs Provided at each Facility
Number of Residents Participating in each such Program

EDUCATIONAL:	CEN	DAN	DIX	DWI	EMO	GRA	HIL	JAC	JOL	LIN	LOG	MEN	MNP	PON	SHA	SHE	STA	VAN	VIE	WIL	TOTAL
Basic Education	133	83	91	73	46	96	86	52	44	118	128	321	66	271	125	161	118	189	43	23	2,267
Chapter 1	17	10		11	16	17			14	13	25	0	5	0		59					187
College - 2 yr	121	73	84	37	95	97	55	121	113	50	62	126	8	64	203	17	189	114	160	112	1,901
College - 4 yr	18	0	33	8	0	28	0	2	5	3	0	15	2	28	14	0	0	0	29		185
Driver's Education																				12	12
English/Second Language	20	14	19			37					12			0	16	6				0	124
GED	66	89	63	27	62	80	72	83	60	26	114	95	15	145	102	98	119	47	88	65	1,516
Job Service	4		14	0	33	14		39	0	35	120			0	0	10		34	15		318
Music																				15	15
Orientation																89		58	0		147
Other				0	0	39			0	11	0	1			15			9	83		158
Special Education	20	22		1	16		3		10	19	0	39	22	8	31	47	1		4		243
SUB-TOTAL EDUCATIONAL	399	291	304	157	268	408	216	297	246	275	461	597	118	516	506	487	427	451	449	200	7,073

VOCATIONAL:	CEN	DAN	DIX	DWI	EMO	GRA	HIL	JAC	JOL	LIN	LOG	MEN	MNP	PON	SHA	SHE	STA	VAN	VIE	WIL	TOTAL
Alcohol Fuels Prod																					0
Alignment																17					17
Appliance Repair												8									8
Auto Body	17					20					11					9	5	21	7		90
Auto Body, Advanced	0																				0
Auto Engine																17					17
Auto Mechanics	18					22		11			8				10			15	19		103
Auto Mechanics, Advanced	0																				0
Auto Repair															13						13
Auto, Basic																16					16
Automotive Maintenance					14																14
Automotive Technology		11	18						17	15										15	76
Bachelor Living			39																		39
Baker				3																	3
Barbering/Barber College												16		14		0	17		14		61
Blueprint Reading																			8		8
Building Maintenance		21	15				17	10		21				8		15	13			15	135
Building Trades														5				29			34
Business Information Sys			16																		16
Business Mgmt. (Small)												12							18	14	44
Business Occ/Typing							15														15
Career Counseling														0			2	25	0		27
Career Orientation																					0
Ceramics																					0
Comm. Art & Photo				6							18			10							34
Comm. Cooking	25																				25
Comm. Cooking, Advanced	0																				0
Construction Tech/Mgmt			17										11								28
Consumer Education																					0
Cook, Short Order																					0
Cooks/Cook School				2									4								6
Cooperative Work Training											71		0	6	0		6	0	6		89
Cosmetology				8															16		24
Culinary Arts		19																			19
Data Processing		18			16	18	16	16		17					18		15			14	148
Diesel Mechanics							18								22						40
Diversified Occupations																					0
Drafting (Mechanical)	13	15		17			15	10	11	24					18				14		137
Drafting, Advanced	0																				0
Electrical Repair						22															22
Electronics	40	15	17				14							11	32				14	16	159
Electronics, Advanced	0																				0
Emerg Med Tech, Advanced																				34	34
Emerg Med Tech, Refresher																				0	0
Emergency Med Tech															17					10	27
Emergency Rescue Tech																				13	13
Energy Tech.										19				10							29

(CONTINUED ON NEXT PAGE)

Educational and Vocational Programs Provided at each Facility
 Number of Residents Participating in each such Program
 (CONTINUED)

VOCATIONAL: (CONTINUED)	CEN	DAN	DIX	DWI	EMO	GRA	HIL	JAC	JOL	LIN	LOG	MEN	MNP	PON	SHA	SHE	STA	VAN	VIE	WIL	TOTAL
Fast Foods			14																		14
Financial Management																				5	5
Fire Science																				0	0
Food Service											15				11	18				29	73
Food Service, Applied					17															9	17
Game Management																				9	9
Graphic Arts	10					18			9			11	6	14	23		8				99
Horticulture	25		14		8			12			26		9			7				16	127
Horticulture, Advanced	0																			10	0
Htg/Vent/A.C. & Refrig.			13			8						8						14			43
Industrial Maintenance					6						19				18	8	9			7	67
Journalism																				13	13
Laundry/Dry Cleaning			15																		15
Lab Math						15														74	89
Learning Lab*																					0
Legal Research*																					0
Machinist																				11	11
Maintenance				2																	2
Masonry																				17	17
Mass Media Communications														7							7
Meat Cutting																10					10
Office Machine Repair												13									13
Office Occupations										17											17
Photography																					0
Pre-Vocational																					0
Printing																					0
Resident. Trades, Applied					24																24
Restaurant Management				9																	9
Secretarial Science				8																	8
Sheet Metal															14						14
Sign Painting																					0
Small Engine Repair/Tech.			16			18	13									16	12	14			89
Special Needs Cooperative																					0
Surveying																				9	9
Typing						34															34
Water/Wastewater				2																	2
Welding	39					23			15		17	14		30	29	15	16	20	21		239
Welding, Advanced	0															0					0
Woodworking														13							13
Parenting*																					0
Other							3	23												133	159
*Non-Credit																					
SUB-TOTAL VOCATIONAL	187	112	181	46	96	198	111	82	52	94	204	93	27	154	191	148	103	138	517	84	2,818
COMBINED																					
EDUCATIONAL/VOCATIONAL	586	403	485	203	364	606	327	379	298	369	665	690	145	670	697	635	530	589	966	284	9,891
STUDENTS SERVED (Non-Duplicated)	534	364	457	191	273	498	331	258	222	290	506	676	116	619	462	490	513	442	573	200	8,015

NOTE: Table 3 represents the number of inmates participating in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program. Total number of students served as of November 30, 1989 was 8,015.

Source: SCHOOL DISTRICT 428/Bureau of Employee & Inmate Services
 Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning December 1989

SECTION I - ADULT FACILITIES

Present Capacity Levels in each Adult Facility
 The Projected Capacity of each Facility Six Months and One Year
 Following each Reporting Date

Correctional Centers	Rated Capacity November 30, 1989	Projected Rated Capacity July 1990	Projected Rated Capacity January 1991
1. Centralia	950	950	950
2. Danville	896	896	896
3. Dixon	1,152	1,153	1,153
4. Dwight	496	496	496
5. East Moline	688	688	688
6. Graham	950	950	950
7. Hill	896	896	896
8. Illinois River	525	788	788
9. Jacksonville	500	500	500
10. Joliet	1,340	1,340	1,340
11. Lincoln	558	558	558
12. Logan	1,050	1,050	1,050
13. Menard	2,620	2,620	2,620
14. Menard Psychiatric	315	315	315
15. Pontiac	2,000	2,000	2,000
16. Robinson			600
17. Shawnee	1,046	1,046	1,046
18. Sheridan	750	750	750
19. Stateville	2,000	2,000	2,000
20. Taylorville			600
21. Vandalia	750	750	750
22. Vienna	835	835	835
23. Western Illinois	728	728	728
24. Contractual-Federal/Other State	5	5	5
25. Other State/Missouri	250		
26. New Work Camps		150	750
Sub-Total	21,300	21,464	23,264
Community Correctional Centers			
1. * Crossroads-Women	60	60	60
2. * Crossroads-Men	90	190	190
3. Decatur	80	80	80
4. Fox Valley	100	100	100
5. J. Ma Houston	35	35	35
6. Joliet	92	92	92
7. Metro	53	53	53
8a. Peoria-Women	29	29	29
8b. Peoria-Men	34	34	34
9. Southern Illinois	60	60	60
10. Urbana	83	83	83
11. Winnebago	71	71	71
12. Contractual		50	50
Sub-Total	787	937	937
Electronic Detention	178	500	500
* Contractual Centers			
TOTAL	22,265	22,901	24,701

Source: TRANSFER COORDINATOR'S OFFICE/Adult Division &
 PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning December 1989

SECTION I - ADULT FACILITIES

Ratio of Security Guards to Residents in Each Facility
 Ratio of Total Employees to Residents in Each Facility

Correctional Center	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Centralia	0.273	0.367
2. Danville	0.211	0.302
3. Dixon	0.313	0.413
4. Dwight	0.320	0.476
5. East Moline	0.248	0.368
6. Graham	0.286	0.406
7. Hill	0.217	0.307
8. Illinois River	0.386	0.505
9. Jacksonville	0.293	0.416
10. Joliet	0.312	0.476
11. Lincoln	0.309	0.418
12. Logan	0.317	0.434
13. Menard	0.212	0.315
14. Menard Psychiatric	0.240	0.427
15. Pontiac	0.304	0.415
16. Shawnee	0.283	0.372
17. Sheridan	0.278	0.377
18. Stateville	0.269	0.399
19. Vandalia	0.223	0.353
20. Vienna	0.274	0.392
21. Western Illinois	0.251	0.365
TOTAL	0.272	0.387

NOTE: This information is from the December 7, 1989 payroll report reflecting the November 30, 1989 payroll and the resident population as of November 30, 1989.

Source: PLANNING & BUDGET/Bureau of Administration & Planning
 OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared By: PLANNING & BUDGET/Bureau of Administration & Planning
 December 1989

SECTION I - ADULT FACILITIES

Number and Percent of Residents in each Facility that are Singled-Celled and the Number and Percent in each Facility that are Double-Celled
Number & Percent that are Multi-Celled

	Single-Celled		Double-Celled		Multi-Celled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	
Centralia	424	37%	714	63%	0	0%	1,138
Danville	767	73%	284	27%	0	0%	1,051
Dixon	796	61%	188	14%	321	25%	1,305
Dwight	146	22%	452	69%	55	8%	653
East Moline	313	38%	228	28%	278	34%	819
Graham	423	39%	664	61%	6	1%	1,093
Hill	752	69%	334	31%	0	0%	1,086
Illinois River	523	100%	0	0%	0	0%	523
Jacksonville	8	1%	0	0%	641	99%	649
Joliet	177	16%	853	76%	91	8%	1,126
Lincoln	5	1%	0	0%	703	99%	708
Logan	152	13%	326	29%	659	58%	1,137
Menard	598	24%	1,836	73%	66	3%	2,500
Menard Psy	384	100%	0	0%	0	0%	384
Pontiac	1,032	54%	842	44%	38	2%	1,912
Shawnee	805	69%	216	18%	150	13%	1,171
Sheridan	316	32%	684	68%	0	0%	1,000
Stateville	1,108	53%	606	29%	376	18%	2,090
Vandalia	188	20%	94	10%	675	71%	957
Vienna	577	56%	6	1%	447	43%	1,030
Western Illinois	678	85%	120	15%	0	0%	798
T O T A L	10,172	44%	8,452	37%	4,506	19%	23,130

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - December 1989

SECTION I -- ADULT FACILITIES

Information Indicating the Distribution
of Residents in each Facility
by the Allocated Floor Space per Resident

Facility	Approximate Square Feet Per Inmate
1. Centralia	45
2. Danville	54
3. Dixon	64
4. Dwight	59
5. East Moline	80
6. Graham	46
7. Hill	52
8. Illinois River	60
9. Jacksonville	41
10. Joliet	47
11. Lincoln	44
12. Logan	60
13. Menard	39
14. Menard Psychiatric	54
15. Pontiac	50
16. Shawnee	58
17. Sheridan	44
18. Stateville	55
19. Vandalia	36
20. Vienna	56
21. Western Illinois	57

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division
CAPITAL PROGRAMS/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
December 1989

SECTION I - ADULT FACILITIES

Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, including Phase-in Dates and Full Occupancy Dates

Location	Project Completion Date	Phase-in Date		Total Beds On-Line	Full Occupancy Date	Number of Beds
Illinois River CC (Canton)	10/89	12/89	203 Beds	728 Beds	02/90	728 Beds
Illinois River CC (Canton) Special Housing Unit	07/90	07/90	60 Beds	788 Beds	07/90	788 Beds
Dixon CC	10/89	12/89 07/92	1 Bed 54 Beds	1,153 Beds 1,207 Beds	07/92	1,207 Beds
New Work Camps	07/90 09/90 11/90 01/91	07/90 09/90 11/90 01/91	150 Beds 200 Beds 200 Beds 200 Beds	150 Beds 350 Beds 550 Beds 750 Beds	01/91	750 Beds
Robinson CC	09/90	09/90 10/90 11/90	200 Beds 200 Beds 200 Beds	200 Beds 200 Beds 200 Beds	11/90	600 Beds
Taylorville CC	09/90	09/90 10/90 11/90	200 Beds 200 Beds 200 Beds	200 Beds 200 Beds 200 Beds	11/90	600 Beds
Minimum Security Prison (Assumption)	05/91	05/91 06/91	200 Beds 175 Beds	200 Beds 375 Beds	06/91	375 Beds
Rend Lake CC	09/91	09/91 10/91 11/91 12/91	200 Beds 200 Beds 200 Beds 128 Beds	200 Beds 400 Beds 600 Beds 728 Beds	12/91	728 Beds
Female Prison	07/92	07/92	250 Beds	250 Beds	07/92	250 Beds

Phase-in Dates and Occupancy Dates reflect current budget plans.

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - December 1989

SECTION I - ADULT FACILITIES

Projected Adult Prison Population for each of the Succeeding Twelve Months
Following each Reporting Date, Indicating All Assumptions
Built into such Population Estimates

<u>Date</u>	<u>Projections based on Fiscal Year 1988 Data</u>
January 1990	22,460
February 1990	22,558
March 1990	22,612
April 1990	22,763
May 1990	22,854
June 1990	22,905
July 1990	23,029
August 1990	23,089
September 1990	23,099
October 1990	23,212
November 1990	23,163
December 1990	23,103
January 1991	23,310

These revised population projections reflect the Department's efforts to improve upon its methodology to project prison population using a simulation tool. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect fiscal year 1988 experiences. The underlying assumptions are:

1. The 1988 demographic admission rate was used as a base for the new felony and life admissions. New felony admissions were then increased by an average of 6% over eight years based on the last four years of growth in admissions.
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 20% of all inmates on supervision will violate supervision and be returned to prison in 1989 and increases to 30% by fiscal year 1990, of which 46% will be new offense violators and 54% will be technical violators.
3. Admissions were seasonally adjusted based on the past four years average percentage distribution by month and the number of delivery days in each month for 1988.
4. Class of crime distributions were based on actual distributions of admissions by class of crime for fiscal year 1988 as reported in CIMIS.
5. Sentence estimates for new admissions were based on the fiscal year 1988 actual distribution of sentence lengths by class of crime. These data were obtained from CIMIS.
6. Assumed all inmates will receive all their day-for-day good time.
7. For new admissions, there is a probability that 27% will have some good time revoked and 62% will have some time restored, while 38% will have all restored. This is based on fiscal year 1988 CIMIS data.
8. Jail credits and probation credits were based on actual admission distribution of fiscal year 1988 CIMIS data by class of crime.
9. Assumed an average of 70 days of MGT per inmate.
10. Projected exits for inmates in the current population as of June 30, 1988, were based on the sentence calculation module of CIMIS. For those with indeterminate sentences, it was assumed those inmates who have yet to see the Prisoner Review Board on their minimum sentence will exit on their minimum, while those already past their minimum will exit on their projected maximum release date.

NOTE: CIMIS refers to Correctional Institution Management Information System

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - December 1989

SECTION I - ADULT FACILITIES

Adult Population Projection Monitoring
 End of Month Population
 Projections Based on Fiscal Year 1988 Data

<u>FY 89</u>	<u>Actual Population</u>	<u>Population Projection</u>	<u>Actual over/under the Projection</u>	<u>Percent of Actual over/under Projected</u>
JUL 88	20,719	20,610	109	0.53%
AUG 88	20,798	20,717	81	0.39%
SEP 88	20,892	20,825	67	0.32%
OCT 88	20,995	20,927	68	0.32%
NOV 88	20,951	21,007	-56	-0.27%
DEC 88	21,081	21,025	56	0.27%
JAN 89	21,265	21,133	132	0.62%
FEB 89	21,463	21,200	263	1.24%
MAR 89	21,765	21,363	402	1.88%
APR 89	21,933	21,587	346	1.60%
MAY 89	22,083	21,610	473	2.19%
JUN 89	22,576	21,721	855	3.94%
<u>FY 90</u>				
JUL 89	22,898	21,867	1,031	4.71%
AUG 89	23,219	21,977	1,242	5.65%
SEP 89	23,699	22,033	1,666	7.56%
OCT 89	24,057	22,213	1,844	8.30%
NOV 89	24,328	22,232	2,096	9.43%

Source: OFFICE OF TRANSFER COORDINATOR/Adult Division
 PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
 December 1989

SECTION I - ADULT FACILITIES

10

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1990

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Cen-In	0	0	0	1									1
Ex	38	46	43	47									174
Tr-In	120	165	159	133									577
Tr-Out	60	99	92	92									343
Dan-In	0	0	0	0									0
Ex	22	27	31	28									108
Tr-In	109	96	146	95									446
Tr-Out	67	64	68	86									285
Dix-In	0	0	0	0									0
Ex	27	40	29	38									134
Tr-In	68	101	130	252									551
Tr-Out	33	51	51	46									181
Dwi-In	50	96	64	78									288
Ex	46	57	67	68									238
Tr-In	75	85	73	98									331
Tr-Out	84	91	80	256									511
Emo-In	0	0	0	0									0
Ex	30	31	38	43									142
Tr-In	59	77	75	66									277
Tr-Out	24	17	26	23									90
Gra-In	145	142	178	156									621
Ex	49	52	47	49									197
Tr-In	108	127	90	93									418
Tr-Out	181	220	185	197									783
Hil-In	0	0	0	0									0
Ex	41	24	36	52									153
Tr-In	115	86	148	121									470
Tr-Out	53	49	68	72									242
Iri-In				0									0
Ex				0									0
Tr-In				150									150
Tr-Out				0									0
Jac-In	0	0	0	0									0
Ex	23	38	36	52									149
Tr-In	75	117	70	160									422
Tr-Out	38	38	41	55									172
Jol-In	938	976	1,154	1,123									4,191
Ex	118	76	75	113									382
Tr-In	169	183	125	137									614
Tr-Out	982	1,192	1,159	1,161									4,494
Lin-In	0	0	0	0									0
Ex	34	42	51	41									168
Tr-In	94	119	102	128									443
Tr-Out	39	50	47	38									174
Log-In	0	0	0	0									0
Ex	57	58	65	67									247
Tr-In	131	180	185	162									658
Tr-Out	76	95	98	77									346

(CONTINUED ON NEXT PAGE)

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1990
 (CONTINUED)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Men-In	64	52	53	59									228
Ex	70	73	66	61									270
Tr-In	194	178	146	85									603
Tr-Out	169	169	152	93									583
Mnp-In	0	0	0	0									0
Ex	14	5	13	9									41
Tr-In	25	34	21	30									110
Tr-Out	16	27	13	15									71
Pon-In	0	0	0	0									0
Ex	30	39	30	41									140
Tr-In	125	124	105	145									499
Tr-Out	64	81	67	66									278
Sha-In	0	0	0	0									0
Ex	42	42	45	45									174
Tr-In	80	125	129	103									437
Tr-Out	36	59	54	70									219
She-In	0	0	0	0									0
Ex	36	47	40	47									170
Tr-In	115	116	162	131									524
Tr-Out	48	99	86	75									308
Sta-In	0	0	3	0									3
Ex	85	115	133	129									462
Tr-In	112	204	270	249									835
Tr-Out	98	86	90	104									378
Van-In	0	0	0	0									0
Ex	75	61	76	55									267
Tr-In	156	200	221	166									743
Tr-Out	110	111	141	97									459
Vie-In	0	0	0	0									0
Ex	47	45	44	45									181
Tr-In	65	84	138	114									401
Tr-Out	29	23	27	32									111
Wil-In	0	0	0	0									0
Ex	13	13	31	28									85
Tr-In	247	284	102	75									708
Tr-Out	228	115	51	50									444
In-Trans	(17)	1	(8)	9									(15)
TOT-In	1,197	1,266	1,452	1,417									5,332
Ex	897	931	996	1,058									3,882
Tr-In	2,225	2,686	2,589	2,702									10,052
Tr-Out	2,435	2,736	2,596	2,705									10,472

IN = Intake EX = Exit TR-IN = Transfers In TR-OUT = Transfers Out CONT = Contractual

Note: The Department of Corrections manages its population from a total system perspective. Provided in Table 10 are historical data on intake (court + supervision violators), exits (community correctional center, MSR, parole, discharge, death), inter-institutional transfers in, and inter-institutional transfers out.

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - December 1989

SECTION I - ADULT FACILITIES

Locations of All Department-Operated or Contractually Operated
Community Correctional Centers, including the Present Capacity
and Population Levels at each Facility

Community Correctional Centers	Capacity	Population
1.* Crossroads-Women	60	51
2.* Crossroads-Men	90	91
3. Decatur	80	76
4. Fox Valley	100	102
5. J. Ma Houston	35	35
6. Joliet	92	92
7. Metro	53	51
8a. Peoria-Women	29	26
8b. Peoria-Men	34	29
9. Southern Illinois	60	62
10. Urbana	83	84
11. Winnebago	71	66
TOTAL	787	765

*Contractual

Source: TRANSFER COORDINATOR'S OFFICE/Adult Division &
PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning December 1989

Illinois Department of Corrections
Quarterly Report

January 1, 1990

Section II

Juvenile Facilities

1

SECTION II - JUVENILE FACILITIES

Number of Residents in All Juvenile Institutions

Facility	Youths in Residence November 30, 1989
1. Harrisburg	243
2. Joliet	185
3. Kankakee	58
4. Pere Marquette	76
5. St. Charles	314
6. Valley View	249
7. Warrenville	116
<u>TOTAL</u>	1,241

Source: Juvenile Management Information System (JMIS) Report JVS 4320

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
December 1989

SECTION II - JUVENILE FACILITIES

Number of Residents in All Juvenile Institutions
by Nature of the Offense Committed

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Class A	Class B	Class C	Other	Missing	TOTAL
1. Harrisburg	2	40	35	70	34	8	53	1	3	0	3	249
2. Joliet	29	45	18	39	22	4	32	0	1	0	2	192
3. Kankakee	0	3	13	17	11	4	14	0	0	0	0	62
4. Pere Marquette	0	2	20	26	6	3	19	0	2	0	0	78
5. St. Charles	5	63	47	103	31	11	59	2	3	1	7	332
6. Valley View	0	15	40	95	31	10	57	2	1	0	2	253
7. Warrenville	3	6	17	22	21	3	45	0	1	0	4	122
TOTAL	39	174	190	372	156	43	279	5	11	1	18	1,288

NOTE: JMIS reflects in its count on this report juveniles who may be out of the institution on writ, unauthorized absence, or alternate placement.

Source: Juvenile Management Information System (JMIS) Report JVS 4520

Prepared by: PLANNING & BUDGET UNIT/Bureau of Administration & Planning December 1989

SECTION II - JUVENILE FACILITIES

Educational and Vocational Programs at each Juvenile Facility
Number of Residents Participating in each Program

	Harris- burg	Joliet	Kankakee	Pere Marquette	St. Charles	Valley- view	Warren- ville	Total
Academic Students	250	144	76	82	219	256	126	1,153
Special Programs:								
College	0	23	0	0	0	0	0	23
Chapter 1	62	86	15	38	99	122	74	496
Special Education	54	141	9	34	120	126	57	541
Vocational Students	259	107	76	35	157	188	113	935
Vocational Students by Program (May be duplicated)								
Auto Body		17			9			26
Auto Mechanics		15			16	16		47
Business Occupations		14			23			37
Cable Installation						0		0
Career Counseling	106					75	45	226
Carpentry					22		34	56
Construction/Building Trades				21	19	13		53
CWT-Related Information	0	13	47	23	51	49	12	195
CWT-Work Experience	0	67	48	24	20	27	12	198
Data Processing	65				18		52	135
D.A.V.E.A.						11		11
Drafting								0
Electronics								0
Food Preparation/Culinary Arts	43	16					33	92
Graphic Arts						16		16
Horticulture/Landscaping	94							94
Industrial Building Maintenance	135	19	36			14		204
Small Appliance Repair								0
Small Engine Repair	54				13			67
Vocational/IRU								0
W.E.C.E.P.					33	13		46
Welding		18						18
Career Exploration		39						39
Total	497	218	131	68	224	234	188	1,560
Students Served (Unduplicated)	265	195	78	83	228	271	127	1,247

NOTE: Table 3 represents the number of residents participating in vocational and academic programs. These counts are duplicated because a resident can be involved in more than one academic and/or vocational program.

Total number of students served as of November 30, 1989 was 1,247.

Source: School District 428/Bureau of Employee & Inmate Services
Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning December 1989

SECTION II - JUVENILE FACILITIES

Projected Capacity of each Facility Six Months and One Year
Following each Reporting Date

Facility	Rated Capacity November 30, 1989	Projected Rated Capacity July 1990	Projected Rated Capacity January 1990
1. Harrisburg	200	200	280
2. Joliet	180	212	212
3. Kankakee	60	60	60
4. Pere Marquette	80	80	80
5. St. Charles	318	318	318
6. Valley View	228	228	228
7. Warrenville	108	108	108
TOTAL	1,174	1,206	1,286

Source: Juvenile Management Information System (JMIS) Report JVR 3110 &
PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
December 1989

Illinois Department of Corrections
Quarterly Report on Adult and Juvenile Facilities
January 1, 1990

SECTION II - JUVENILE FACILITIES

Ratio of Security Guards to Residents in each Facility
 Ratio of Total Employees To Residents in each Facility

Facility	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Harrisburg	0.461	0.733
2. Joliet	0.692	1.049
3. Kankakee	0.448	0.724
4. Pere Marquette	0.342	0.579
5. St. Charles	0.653	0.994
6. Valley View	0.369	0.594
7. Warrenville	0.466	0.698
TOTAL	0.518	0.805

Note: This information is from the December 7, 1989 payroll report reflecting the November 30, 1989 payroll and the resident population as of November 30, 1989.

Source: Juvenile Management Information System (JMIS) Report JVS4320 & PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
 December 1989

Illinois Department of Corrections
 Quarterly Report on Adult and Juvenile Facilities
 January 1, 1990

SECTION II - JUVENILE FACILITIES

Number and Percent of Residents that are Single-Celled,
Double-Celled, or Multi-Celled

Facility	Single-Celled		Double-Celled		Multi-Celled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	
1. Harrisburg	149	61%	94	39%	0	0%	243
2. Joliet	179	97%	6	3%	0	0%	185
3. Kankakee	32	55%	26	45%	0	0%	58
4. Pere Marquette	0	0%	24	32%	52	68%	76
5. St. Charles	192	61%	122	39%	0	0%	314
6. Valley View	167	67%	82	33%	0	0%	249
7. Warrenville	40	34%	46	40%	30	26%	116
TOTAL	759	61%	400	32%	82	7%	1,241

Source: Juvenile Division

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - December 1989

SECTION II - JUVENILE FACILITIES

Approximate Square Feet Per Resident

Facility	Approximate Square Feet Per Resident
1. Harrisburg	58
2. Joliet	69
3. Kankakee	55
4. Pere Marquette	40
5. St. Charles	71
6. Valley View	77
7. Warrenville	74

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

Source: Juvenile Management Information System (JMIS) Report JVS 4320 & CAPITAL PROGRAMS/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning
December 1989

SECTION II - JUVENILE FACILITIES

8

Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, including Phase-in Dates and Full Occupancy Dates

Location	Project Completion Date	Phase-in Date		Total Beds On-Line	Full Occupancy Date	Number of Beds
Harrisburg	09/90	10/90	80 Beds	280 Beds	10/90	280 Beds
Joliet	01/90	02/90	32 Beds	212 Beds	02/90	212 Beds

Phase-in Dates and Occupancy Dates reflect current budget plans.

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - December 1989

SECTION II - JUVENILE FACILITIES

Projected Juvenile Institution Population for each of the Succeeding Twelve Months Following each Reporting Date, Indicating All Assumptions Built into such Population Estimates

	<u>Book Count</u>		<u>Absences</u>		<u>Residential Count</u>
January 1989	1,275	-	120	=	1,155
February 1989	1,318	-	120	=	1,198
March 1989	1,335	-	120	=	1,215
April 1989	1,347	-	120	=	1,227
May 1989	1,343	-	120	=	1,223
June 1989	1,355	-	120	=	1,235
July 1989	1,357	-	120	=	1,237
August 1989	1,344	-	120	=	1,224
September 1989	1,346	-	120	=	1,226
October 1989	1,345	-	120	=	1,225
November 1989	1,305	-	120	=	1,185
December 1989	1,301	-	120	=	1,181
January 1990	1,302	-	120	=	1,182
February 1990	1,316	-	120	=	1,196
March 1990	1,329	-	120	=	1,209
April 1990	1,359	-	120	=	1,239
May 1990	1,364	-	120	=	1,244
June 1990	1,352	-	120	=	1,232
July 1990	1,363	-	120	=	1,243
August 1990	1,337	-	120	=	1,217
September 1990	1,305	-	120	=	1,185
October 1990	1,323	-	120	=	1,203
November 1990	1,326	-	120	=	1,206
December 1990	1,324	-	120	=	1,204
January 1991	1,332	-	120	=	1,212
Monthly Average for FY '89	1,309	-	120	=	1,189
Monthly Average for FY '90	1,335	-	120	=	1,215
Monthly Average for FY '91	1,334	-	120	=	1,214

These population projections reflect DOC's efforts to improve upon its methodology to project juvenile institutional book count using a simulation model. Conceptually, the model is designed around the incarceration process of youths committed to DOC. The data reflect calendar year 1987 experiences. The underlying assumptions are:

1. The court admissions reflect CY 1987 incarceration rate for the projected state population by age, sex, and race. Court admissions are expected to stay at the 1988 level of 858.
2. The level of absences from the institutions will remain at the current level throughout the projection period. These levels are:

Authorized Absences (EA, AA)	49/month
Psychiatric, medical, writ, etc.	25/month
<u>Other, unauthorized</u>	<u>46/month</u>
TOTAL	120/month

3. Youth in the existing population will be released at their current administrative review date.
4. The parole rate will remain stable over the three year period of the projections.

Source: PLANNING & BUDGET/Bureau of Administration & Planning

Prepared by: PLANNING & BUDGET/Bureau of Administration & Planning - December 1989