

CALIFORNIA DEPARTMENT OF CORRECTIONS

SPRING 1990
POPULATION
PROJECTIONS

1990 - 1995

DETAIL FISCAL YEARS 1989-90 AND 1990-91

124406

124406

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- Information Systems Branch
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division
- Planning and Construction Division

Introduction

This document contains the California Department of Corrections' (CDC) projections of the institution, parole, and outpatient populations for Fiscal Years 1989-90 through 1994-95. The projections are based upon the most current available data and existing law.

Factors Affecting Population Increases

Over the last ten years, the population in CDC institutions has increased considerably. On December 31, 1989, the population was 87,297 compared to 22,632 on December 31, 1979, an annual compound increase of 14.5 percent. The increase over the December 31, 1988 population of 76,171 was 14.6 percent.¹ The increases in population are due to continuing increases in new admissions and parole violators returning to prison.

The increase in new admissions is due primarily to the impact of legislative changes and an increase in reported crime, especially drug-related crime. The increase in parole violator returns results from a combination of factors, including severe crowding in local jails and court orders against such crowding, a larger parolee population, and a high rate of parole violation.

Over the years, voter initiatives, court decisions, legislation and administrative policy have played, and continue to play, key roles in affecting the population level of California's prisons.

Voter initiatives and legislation enacted since 1976 have significantly limited the ability of the courts to sentence certain offenders to local disposition rather than state prison, as well as increased the penalties for a great number of felony offenders. Some of the major offenses for which the possibility of probation has been restricted or eliminated include residential burglary, child molestation, specific sex offenses, arson and other offenses involving the use of a firearm. Legislation has increased sentences for committing murder, residential burglary and robbery, manslaughter, certain drug and sex offenses, crimes against defenseless victims, other crimes involving the use of a firearm, and many others.

Recent administrative policy and court decisions have also translated into stronger law enforcement and more severe criminal sanctions. Given the current tenor of the Legislature, the court system and the public-at-large, California's prison population can be expected to continue to grow in the foreseeable future.

Comparison of Spring 1990 with Fall 1989 Projections

In summary, the Spring 1990 projected institution population has been decreased slightly for June 30, 1990 and 1991, versus the projection published in the Fall of 1989. However, the following four years (1992 through 1995), the Spring 1990 projection has been increased over Fall 1989. The initial decrease in projected institution population is due to lower parole violator returns, while the latter increase is the result of higher total admission projections.

¹ The population numbers include individuals under supervision in community-based facilities as well as those actually in prison, and inmates housed in State hospitals.

The Fall 1989 projections covered the six-year period after June 30, 1989, at which time there was a total of 82,872 individuals in the institution population.² In those projections the total population was projected to be 94,320 by June 30, 1990, and to increase to 144,820 by June 30, 1995. The Spring 1990 projections estimate that the June 30, 1990 population will be 93,380 (940 less than projected in Fall 1989), increasing to 153,370 by June 30, 1995 (8,550 more than projected in Fall 1989).

The parole population supervised in California is anticipated to increase at a higher rate throughout the projection period than in the Fall 1989 projections. By June 30, 1990 the number of parolees and outpatients supervised in California is projected to be 64,525, increasing to 112,750 by June 30, 1995. These projections are 2,555 and 8,490 higher, respectively, than those made in Fall 1989.

The civil narcotic addict institution population has increased steadily since 1983. The total (male and female) addict institution population, which was 2,564 on December 31, 1989, is expected to increase to 4,210 by June 30, 1995. Similarly, the total number of outpatients supervised in California is expected to increase from 2,077 on December 31, 1989 to 2,925 on June 30, 1995. A summary comparison of the Spring 1990 projections with the Fall 1989 projections is provided below.

Table A
COMPARISON OF SPRING 1990 WITH FALL 1989 PROJECTIONS
JUNE 30, 1990 THROUGH JUNE 30, 1995

<u>Year End (June 30) Institution Population</u>	<u>Spring 1990 Projections</u>	<u>Fall 1989 Projections</u>	<u>Difference</u>
1990	93,380	94,320	(940)
1991	105,010	105,690	(680)
1992	117,420	116,260	1,160
1993	129,450	126,675	2,775
1994	141,555	135,860	5,695
1995	153,370	144,820	8,550
 <u>Parole and Outpatient Population (California Supervised)</u>			
1990	64,525	61,970	2,555
1991	74,845	70,525	4,320
1992	85,420	79,710	5,710
1993	95,815	88,225	7,590
1994	104,340	96,575	7,765
1995	112,750	104,260	8,490

² The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals, as well as those actually in prison. Effective August 27, 1989, work furlough in custody individuals were included in the community-based facilities.

Figures 1 and 2 on page 4 graphically display the Spring 1990 projections for total institution population and total outpatient population. Figure 1 displays the actual and projected institution population, while Figure 2 displays the actual and projected California supervised parole and outpatient population, both for the period June 30, 1981 through June 30, 1995.

Figure 1

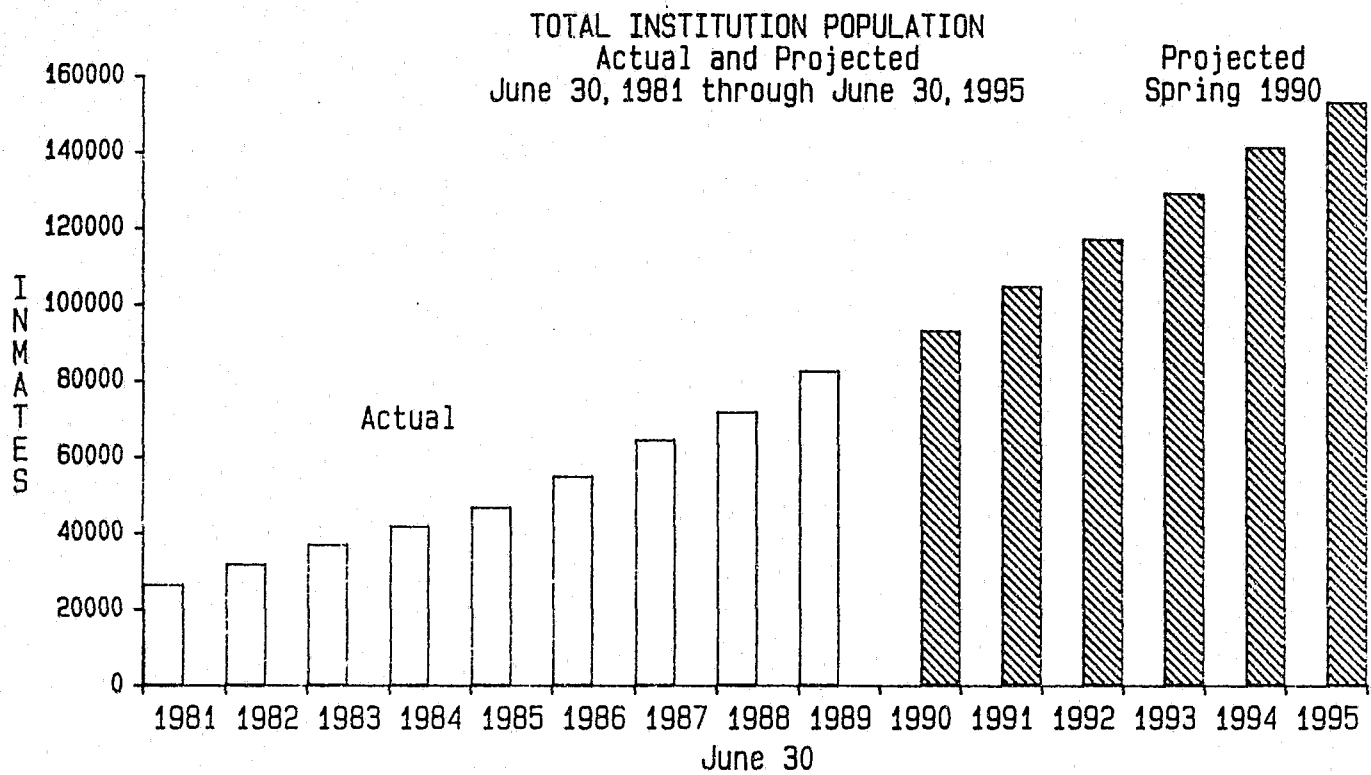
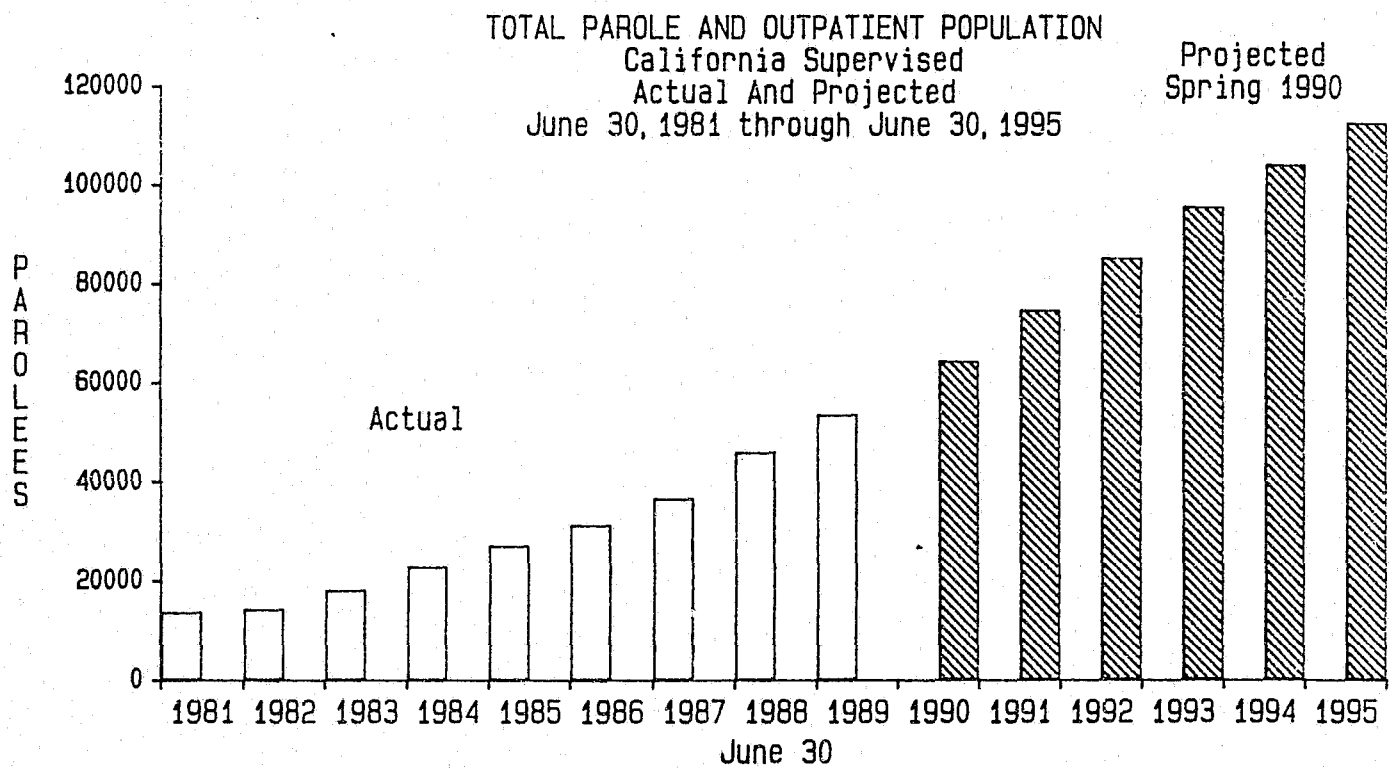


Figure 2



The Spring 1990 projections are summarized in Tables 1, 2, and 3, and are presented in greater detail in Tables 4 through 18. Tables 4 and 5 present the quarterly institution population projections, while Tables 6 and 7 detail projections by inmate placement needs. Tables 8 through 11 project the movement of institution (including civil narcotic addict) populations, Table 12 presents detail on other institution populations, and Tables 13 through 18 present detailed projections of the parole and outpatient population.

Figure 3

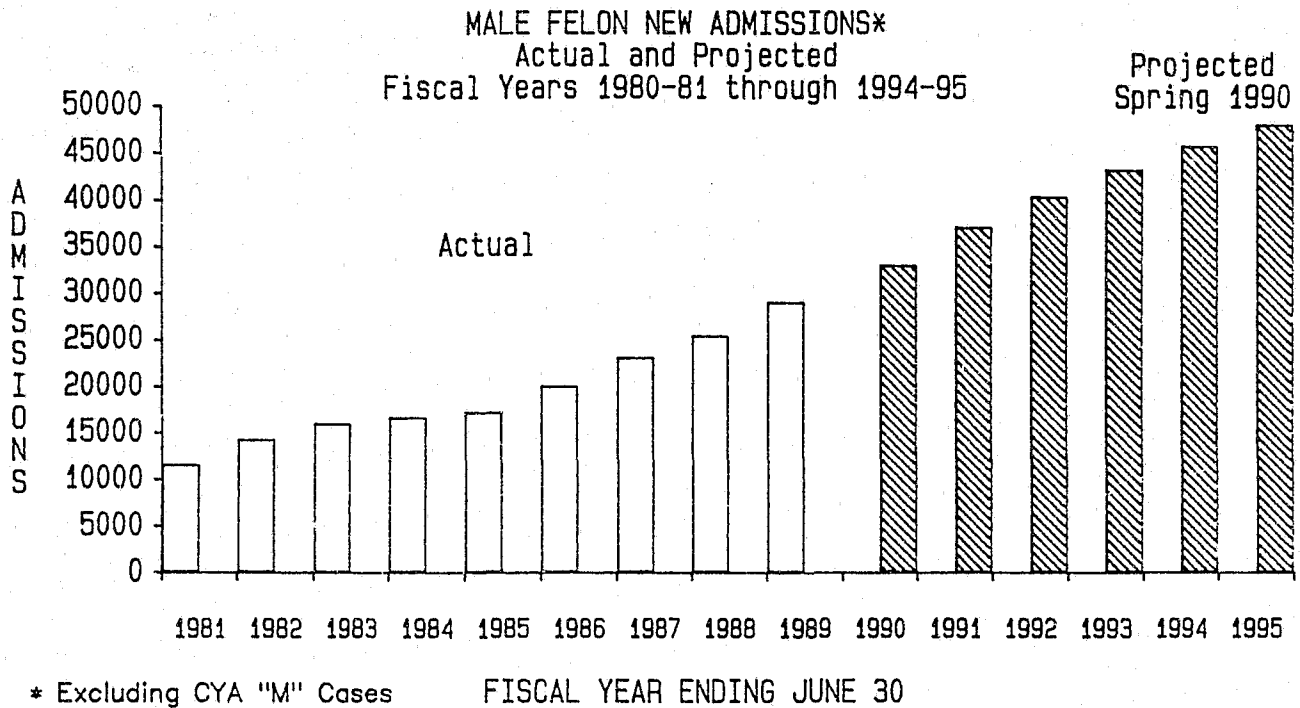
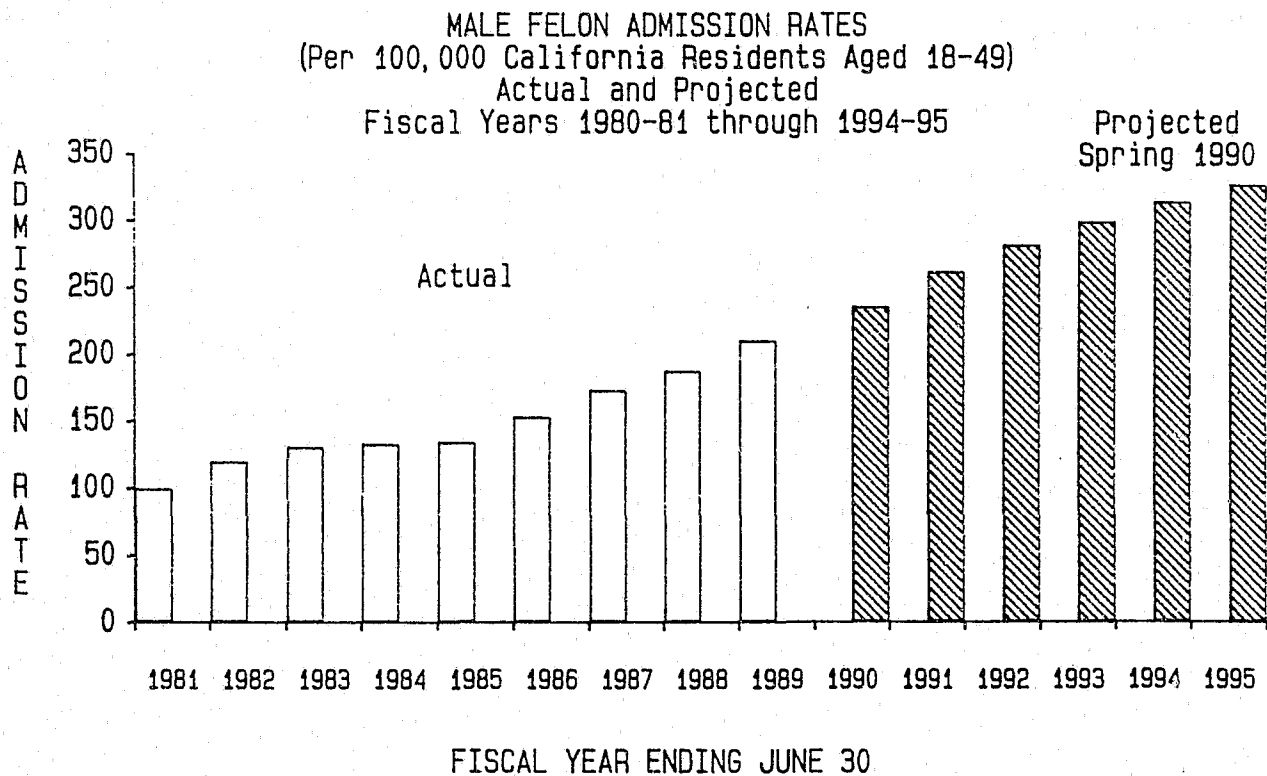


Figure 4



Premises

I. Admission Rates

The actual and projected male felon new admissions to prison for FY 1980-81 through 1994-95 are displayed in Figure 3. Figure 4 displays the actual and projected male felon admission rates for the same period. Table B summarizes the actual admissions to state prison for male felons for FY 1978-79 through FY 1989-90, while Table C summarizes the projected admissions for FY 1989-90 through FY 1994-95. Consistent with past practice, admission rates displayed in Tables B and C are expressed as the rate of male felon admissions to prison from court per 100,000 California residents aged 18-49.

Table B

ACTUAL MALE FELON ADMISSIONS TO PRISON PER 100,000 STATE RESIDENTS (AGED 18-49)
FISCAL YEARS 1978-79 THROUGH 1989-90

Fiscal Year	State Population Aged 18-49 ^a (in Thousands)	Number of CDC Male Felon Admissions ^b	Admission Rate ^c	Percent Change in Admission Rate
1978-79	11,044.6	9,132	82.7	--
1979-80	11,357.6	9,794	86.2	4.3
1980-81	11,676.8	11,655	99.8	15.7
1981-82	11,986.8	14,359	119.8	20.0
1982-83	12,290.6	16,068	130.7	9.1
1983-84	12,562.1	16,736	133.2	1.9
1984-85	12,823.6	17,285	134.8	1.2
1985-86	13,073.5	20,074	153.5	13.9
1986-87	13,310.8	23,113	173.6	13.1
1987-88	13,556.0	25,471	187.9	8.2
1988-89	13,796.9	29,051	210.6	12.1
1989-90 ^d	14,002.9	33,015	235.8	12.0

^a As of January 1.

^b Not including CYA "M" Cases and other state/federal admissions.

^c Number of CDC male felon admissions per 100,000 California state residents, aged 18-49.

^d Based on July-December 1989 actual, plus January-June projected admissions.

Actual admissions during the first half of FY 1989-90 were 15,763, or 738 (4.9 percent) higher than expected. The discrepancy between actual and projected admissions reflects normal statistical fluctuations. Because of the higher baseline from which the Fall 1989 admissions projections begin, the Spring 1990 projected admissions are higher than those projected in the Fall.

Table C

**PROJECTED MALE FELON ADMISSIONS TO PRISON PER 100,000 STATE
RESIDENTS (AGED 18-49), FISCAL YEARS 1989-90 THROUGH 1994-95**

Fiscal Year	Admissions ^a Projected From Trend	Admissions Projected From Chaptered Legislation	Total Admissions	Rates Projected In Spring 1990	Rates Projected In Fall 1989
1989-90	33,015	0	33,015	235.8	229.8
1990-91	37,090	0	37,090	261.7	244.0
1991-92	40,355	0	40,355	281.7	257.3
1992-93	43,245	0	43,245	299.2	268.8
1993-94	45,785	0	45,785	314.0	278.8
1994-95	48,060	0	48,060	326.6	287.0

^a Not including CYA 'M' Cases and other state/federal admissions.

Admissions are projected based on two major factors: (1) long-term trends, and (2) the estimated impact of legislation, voter initiatives, court decisions, and administrative policy. As in the Fall 1989 projections, the Spring 1990 admission projections are based on a time series model which pays more attention to recent trends.

The Spring 1990 admission projections were produced by moderating the time series model for the projected six years so that the rate of growth in admissions slowly decreases throughout the projection period.

Although certain new legislation which could result in additional new prison admissions has been chaptered since the Fall 1989 projections, no adjustment has been made to projected admissions since their specific impact cannot be quantified. The impact of previously chaptered legislation is reflected in the actual admissions trend, and is therefore incorporated in the projection.

II. Significant Chaptered Legislation and Initiatives

Legislation discussed in Section A, below, was chaptered since the Fall 1989 projections and is included in the Spring 1990 projections. Section B lists legislation included in both the Fall 1989 and Spring 1990 projections. In all legislation discussed below, the full impact of the law change occurs after December 31, 1989.

A. Legislation chaptered since the Fall 1989 Projections:

1. Chapter 930, Statutes of 1989 (AB 332, Nolan), effective January 1, 1990, increased the felony penalties for theft of a motor vehicle, vessel, trailer, or special construction equipment, and required probation officers to file an affidavit within 48 hours for juvenile court proceedings, as specified. The estimated impact from this legislation is a maximum of 1,755 felons per year serving 8-24 months additional time, between January 1, 1990 and December 31, 1992.

2. Chapter 1167, Statutes of 1989 (AB 1504, Quackenbush), effective January 1, 1990, increased the specific enhancements for felonies committed with a firearm or deadly or dangerous weapon. The estimated impact from this legislation is a maximum of 4,611 felons per year serving 6-18 months additional time, beginning in FY 1993-94.

B. Legislation included in the Fall 1989 Projections:

1. Statutes of 1988: Chapters 1249 (AB 3550, N. Waters); 1264 (SB 2073, Green); 1487 (AB 3423, Costa).
2. Statutes of 1987: Chapters 1394 (SB 1052, Seymour, et al.); 1462 (SB 1371, Seymour).
3. Statutes of 1986: Chapters 249 (AB 206, Davis); 519 (SB 1668, Presley); 1106 (AB 2558, Duffy); 1424 (AB 2889, Costa); 1429 (AB 4026, Peace); 1431 (AB 2295, Killea); 1439 (SB 2276, Campbell); 1446 (SB 1246, Presley).
4. Statutes of 1985: Chapters 191 (AB 912, Leonard); 915 (SB 610, Royce).

A description of the above legislation may be found in the Fall 1988 and the Spring 1989 projections publications.

III. The Inmate Work/Training Incentive Program (IWTIP)

This program allows eligible inmates to earn up to a six-month reduction per year in sentence length. The IWTIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to opt in. Approximately 82 percent of the January 1, 1990 eligible population had full-time assignments and thus earned one-half sentence reduction.

IV. California Youth Authority Supervision of "M" Cases on Work Furlough and Parole

Section 1731.5(c) of the Welfare and Institutions Code authorized the court to sentence defendants under the age of 21 to the CDC, but specified that they be housed in California Youth Authority (CYA) institutions where they are designated "M" cases. After completing their sentences, these "M" cases were released to work furlough and parole under CDC supervision. Chapter 354, Statutes of 1987 (AB 1069, La Follette), an urgency measure, effective August 28, 1987, requires CYA to assume supervision of "M" cases transferred to work furlough and parole. Implementation of this legislation began January 1, 1988. CDC will continue to be responsible for housing parole violators who were former "M" cases, as well as "M" cases transferred from CYA to CDC institutions as program failures.

V. Worktime Credits for Return-to-Custody Cases

Chapter 1435, Statutes of 1987 (SB 16, Presley), an urgency measure, effective September 30, 1987, allows certain parolees returned to custody (PV-RTCs) to participate in work, training or educational programs, thereby earning a reduction in confinement time. The Fall 1989 projections estimated that 67 percent of incoming male felon PV-RTCs would be eligible. More recent data indicate that approximately 65 percent of incoming male felon PV-RTCs are eligible.

VI. Mean Sentences and Preconfinement Credits

As shown in Table D, the mean sentence length has again decreased slightly for both male and female felons who received determinate sentences of 15 years or less. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the 6-year

projection period.) Mean preconfinement credits have decreased for male felons and remained the same for female felons. The net result for felons with determinate sentences of 15 years or less should be a slight decrease in time served in prison for both males and females. (This, however, does not take into account the impact that recently chaptered legislation may have on sentence length for future new admissions.)

Table D

MEAN SENTENCES AND PRECONFINEMENT CREDITS
(In Months)

Felons Admitted With Determinate Sentences of Fifteen Years or Less

	MALE		FEMALE	
	January 1989- December 1989	July 1988- June 1989	January 1989- December 1989	July 1988- June 1989
Mean Sentence	36.29	37.23	29.59	30.15
Mean Preconfinement Credits	<u>7.04</u>	<u>7.31</u>	<u>7.02</u>	<u>7.02</u>
Mean Sentence Minus Mean Preconfinement Credits	29.25	29.92	22.57	23.13

VII. Placement Need Projections

As in the Fall 1989 projections, projections by inmate placement need have been prepared based on the revised Inmate Classification System. The phase to convert inmate scores to the revised system is complete, and it is assumed that the inmate transfer phase will be completed by June 30, 1990.

As in the Fall 1989 projections, it is assumed that the male felon reception center population will increase proportionately with the increase in male felon intake and include the increased need to process and house parole violators. Medical/psychiatric and protective housing projections are included, assuming a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 2,500 male felon beds.

VIII. Substance Abuse Revocation Diversion (SARD) Program

This program was developed by the Department's Parole and Community Services Division (P&CSD) as an intervention to probable parole revocation for selected controlled substance or alcohol abuse parole violators. It is assumed that the SARD program, which is now fully implemented, will continue throughout the projection period and will prevent parole revocation for 18 percent of the parolees in the program who would have been returned to prison absent the existence of the program.

IX. Parole Violators

The number of male felon parole violators returning to prison has continued to increase in the past six months--from 23,588 for January through June 1989 to 24,072 for July through December 1989, an increase of 2 percent. This increase is smaller than projected in the fall and appears to be due to the Parole Risk Assessment Program (which was formally in place from mid-June through the end of September 1989), possibly greater impact of the SARD program and implementation of the P&CSD's revocation guidelines. Figure 5 displays the increase in the number of male felon parole violators since December 1981. It is assumed that the number of parole violators will continue to increase, albeit at a slightly slower rate, due to continuation of conditions which have led to the increase in recent years. It is also assumed a slightly higher proportion of parolees will return with a new term (PV-WNT). The factors responsible for the continued growth in parole violators were described in the Fall 1988 projections publication and are summarized below:

1. Continued growth in parolee arrests by local law enforcement and P&CSD.
2. Restricted use of county jail beds due to jail overcrowding and related court injunctions.
3. Continuation of the pilot program to actively track down and apprehend parolees-at-large.

Table E shows the current and anticipated jail bed availability in major counties. It is assumed that no substantial changes in jail bed availability will occur in the future.

Figure 5

MALE FELON PAROLE VIOLATOR RETURNS

December 1981 Through January 1990

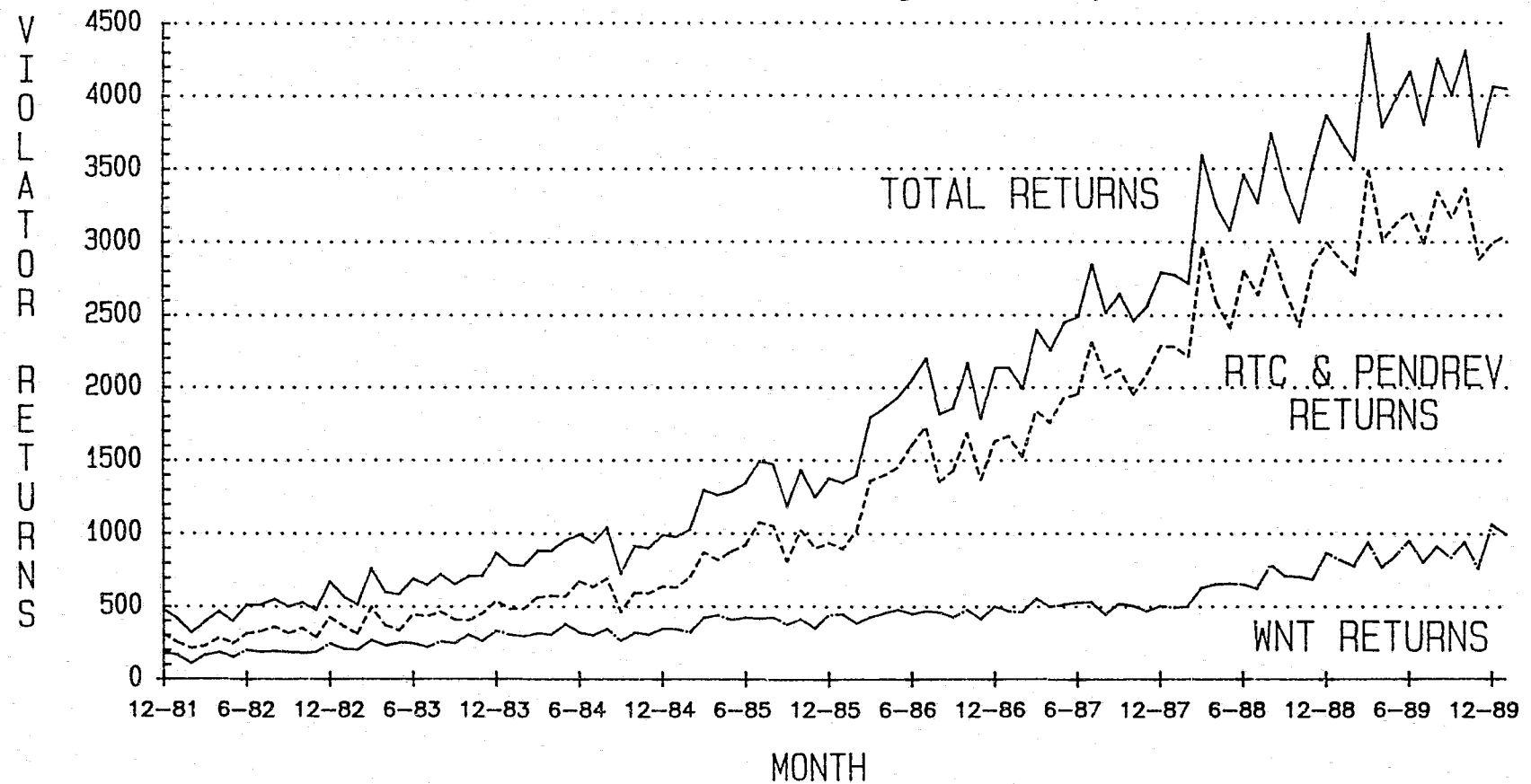


Table E

CURRENT JAIL BED AVAILABILITY BY MAJOR COUNTY

<u>Type of CDC Parolee Housing Restrictions</u>			
<u>County</u>	<u>Current</u>	<u>Effective Date</u>	<u>Comments</u>
Kings	No Restrictions		
Monterey	No Restrictions		
San Luis Obispo	No Restrictions		
Santa Barbara	No Restrictions		
Santa Cruz	No Restrictions		
Ventura	No Restrictions		
Alameda	Holds OHOs ^a 1 day	Spr 1989	
Butte	Holds OHOs 2 days	Apr 1988	
Contra Costa	Holds OHOs 3 days	Spr 1989	
Kern	Holds OHOs 3 days	Feb 1988	
Fresno	Holds OHOs 2 days	1987	
Los Angeles	OHOs moved 3 times/wk	Jul 1986	
Madera	Holds OHOs 1 day	1988	
Merced	Holds OHOs 1 day	1988	
Napa	Holds OHOs 7 days	Fall 1989	
Orange	Holds OHOs 24 hrs	Dec 1988	
Riverside	Holds OHOs 2 days	Spr 1989	
Sacramento	Holds OHOs 3 days	Jul 1988	
San Bernardino	Holds OHOs 2 days	Jul 1988	
San Diego	Holds OHOs 2 days	Jan 1988	
San Francisco	Holds OHOs 2 days	Spr 1989	
San Joaquin	Holds OHOs 2 days	1987	
Santa Clara	Holds OHOs 3-4 days	Spr 1989	
San Mateo	Holds OHOs 2 days	Spr 1989	
Stanislaus	Holds OHOs 2 days	Spr 1989	
Solano	Holds OHOs 3 days	Spr 1989	
Sonoma	Holds OHOs 7 days	Fall 1989	
Tulare	Holds OHOs 2 days	Fall 1987	

^a Our (Department of Corrections) Hold Only--No local charges against parolee.

**FIVE-YEAR POPULATION
PROJECTIONS**

Fiscal years 1989-90 through 1994-95

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 1

INSTITUTION POPULATION
ACTUAL AND PROJECTED
JUNE 30, 1980 THROUGH JUNE 30, 1995

AS OF JUNE 30	TOTAL	MEN				WOMEN			
		*****				*****			
		TOTAL	FELONS	ADDICTS	OTHERS	TOTAL	FELONS	ADDICTS	OTHERS
		*****	*****	*****	*****	*****	*****	*****	*****
ACTUAL									
1980	23,511	22,248	21,121	768	359	1,263	1,061	166	36
1981	26,768	25,397	24,258	643	496	1,371	1,164	144	63
1982	32,127	30,621	29,572	594	455	1,506	1,323	144	39
1983	37,228	35,346	34,462	571	313	1,882	1,630	193	59
1984	42,130	39,935	38,749	851	335	2,195	1,900	243	52
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
1988	72,121	67,650	65,836	1,446	368	4,471	4,007	427	37
1989	82,872	77,327	75,223	1,780	324	5,545	5,014	495	36
PROJECTED									
1990	93,380	86,830	84,215	2,245	370	6,550	5,940	570	40
1991	105,010	97,290	94,335	2,585	370	7,720	7,065	615	40
1992	117,420	108,325	105,090	2,865	370	9,095	8,400	655	40
1993	129,450	119,045	115,575	3,100	370	10,405	9,675	690	40
1994	141,555	129,830	126,165	3,295	370	11,725	10,965	720	40
1995	153,370	140,255	136,425	3,460	370	13,115	12,325	750	40

1 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CALIFORNIA YOUTH AUTHORITY (CYA) WARDS.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 2

PAROLE AND OUTPATIENT POPULATION
ACTUAL AND PROJECTED
JUNE 30, 1980 THROUGH JUNE 30, 1995

AS OF JUNE 30	TOTAL	MEN			WOMEN		
		*****			*****		
		TOTAL	FELONS	OUTPATIENTS	TOTAL	FELONS	OUTPATIENTS
		*****	*****	*****	*****	*****	*****
ACTUAL							
1980	13,445	12,108	9,821	2,287	1,337	621	716
1981	12,946	11,756	10,280	1,476	1,190	731	459
1982	13,783	12,717	11,970	747	1,066	846	220
1983	17,431	16,238	15,689	549	1,193	1,068	125
1984	22,556	20,955	20,425	530	1,601	1,426	175
1985	26,405	24,401	23,784	617	2,004	1,752	252
1986	30,676	28,197	27,481	716	2,479	2,255	224
1987	36,123	33,028	32,028	1,000	3,095	2,735	360
1988	45,400	41,403	40,207	1,196	3,997	3,590	407
1989	53,274	48,620	47,224	1,396	4,654	4,202	452
PROJECTED							
1990	64,190	58,295	56,650	1,645	5,895	5,355	540
1991	74,755	67,705	65,890	1,815	7,050	6,465	585
1992	85,590	77,325	75,375	1,950	8,265	7,640	625
1993	96,230	86,315	84,265	2,050	9,915	9,250	665
1994	104,960	93,490	91,355	2,135	11,470	10,775	695
1995	113,570	100,550	98,350	2,200	13,020	12,295	725

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 3

PAROLE AND OUTPATIENT POPULATION
SUPERVISED IN CALIFORNIA
ACTUAL AND PROJECTED
JUNE 30, 1980 THROUGH JUNE 30, 1995

AS OF JUNE 30	TOTAL	MEN					WOMEN				
		*****					*****				
		TOTAL	FELONS AND OTHERS			OUT- PATIENTS	TOTAL	FELONS AND OTHERS			OUT- PATIENTS
			*****	*****	*****			*****	*****	*****	
ACTUAL			TOTAL	FELONS	OTHERS 1	*****		TOTAL	FELONS	OTHERS 1	*****
1980	14,257	12,874	10,608	9,130	1,478	2,266	1,383	669	594	75	714
1981	13,873	12,629	11,177	9,590	1,587	1,452	1,244	785	696	89	459
1982	14,469	13,343	12,610	11,135	1,475	733	1,126	908	832	76	218
1983	18,294	17,079	16,530	14,952	1,578	549	1,215	1,090	1,023	67	125
1984	23,040	21,403	20,873	19,352	1,521	530	1,637	1,462	1,383	79	175
1985	27,316	25,258	24,641	23,049	1,592	617	2,058	1,806	1,716	90	252
1986	31,495	28,984	28,268	26,642	1,626	716	2,511	2,287	2,196	91	224
1987	36,847	33,704	32,704	31,189	1,515	1,000	3,143	2,783	2,674	109	360
1988	46,206	42,173	40,977	39,290	1,687	1,196	4,033	3,626	3,520	106	407
1989	53,779	49,106	47,710	46,063	1,647	1,396	4,673	4,221	4,117	104	452
PROJECTED											
1990	64,525	58,595	56,950	55,235	1,715	1,645	5,930	5,390	5,250	140	540
1991	74,845	67,780	65,965	64,245	1,720	1,815	7,065	6,480	6,335	145	585
1992	85,420	77,165	75,215	73,490	1,725	1,950	8,255	7,630	7,485	145	625
1993	95,815	85,940	83,890	82,160	1,730	2,050	9,875	9,210	9,065	145	665
1994	104,340	92,940	90,805	89,070	1,735	2,135	11,400	10,705	10,560	145	695
1995	112,750	99,830	97,630	95,890	1,740	2,200	12,920	12,195	12,050	145	725

1 INCLUDES CO-OPS AND OTHER STATE/FEDERAL PAROLEES.

TWO-YEAR INSTITUTION POPULATION PROJECTIONS

Detail, Fiscal years 1989-90 and 1990-91

AND

PLACEMENT NEED PROJECTIONS

Fiscal Years 1989-90 through 1994-95

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

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TABLE 4

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

ACTUAL AND PROJECTED INSTITUTION POPULATION FISCAL YEARS 1989-90 AND 1990-91										
SUMMARY	ACTUAL JUNE 30 1989	FISCAL YEAR 1989-90				FISCAL YEAR 1990-91				
					
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30	
TOTAL POPULATION.....	82,872	85,695	87,297	90,580	93,380	95,460	97,575	100,995	105,010	
MEN (INCL. COMMUNITY BASED).....	77,327	79,852	81,297	84,295	86,830	88,665	90,530	93,630	97,290	
WOMEN (INCL. COMMUNITY BASED).....	5,545	5,843	6,000	6,285	6,550	6,795	7,045	7,365	7,720	
TOTAL (EXCL. COMMUNITY BASED).....	80,267	82,570	84,175	87,520	90,060	91,875	93,840	95,080	98,775	
MEN.....	75,007	77,128	78,625	81,675	83,960	85,650	87,365	88,665	92,005	
FELONS.....	72,903	74,732	76,239	79,155	81,345	82,945	84,570	85,795	89,050	
CIVIL NARCOTIC ADDICTS.....	1,780	2,035	2,045	2,150	2,245	2,335	2,430	2,505	2,585	
OTHERS 2.....	324	361	341	370	370	370	365	365	370	
WOMEN.....	5,260	5,442	5,550	5,845	6,100	6,225	6,475	6,415	6,770	
FELONS.....	4,729	4,907	4,977	5,250	5,490	5,610	5,840	5,770	6,115	
CIVIL NARCOTIC ADDICTS.....	495	494	519	550	570	575	590	600	615	
OTHERS 2.....	36	41	54	45	40	40	45	45	40	
COMMUNITY BASED FACILITY 3.....	2,605	3,125	3,122	3,060	3,320	3,585	3,735	5,915	6,235	
MALE FELONS.....	2,320	2,724	2,672	2,620	2,870	3,015	3,165	4,965	5,285	
WORK FURLOUGH.....	1,063	1,113	1,107	1,055	1,175	1,215	1,215	1,215	1,215	
WORK FURLOUGH IN CUSTODY 4.....		228	196	215	240	250	250	250	250	
RETURNED-TO-CUSTODY	1,257	1,383	1,369	1,350	1,455	1,550	1,700	3,500	3,820	
FEMALE FELONS.....	285	401	450	440	450	570	570	950	950	
WORK FURLOUGH.....	193	217	226	225	235	235	235	235	235	
WORK FURLOUGH IN CUSTODY 4.....		23	29	30	30	30	30	30	30	
RETURNED-TO-CUSTODY	92	161	195	185	185	305	305	685	685	

- 1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.
- 2 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.
- 3 COMMUNITY BEDS EXCLUDE SUBSTANCE ABUSE TREATMENT UNITS AND ARE BASED ON FEBRUARY 21, 1990 ACTIVATION SCHEDULE PROVIDED BY PAROLE AND COMMUNITY SERVICES DIVISION.
- 4 AS OF AUGUST 27, 1989, WORK FURLOUGH IN CUSTODY INMATES WERE ADDED TO THE INSTITUTION POPULATION COUNT; 186 MALES AND 36 FEMALES.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

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TABLE 5

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

SUMMARY	ACTUAL AND PROJECTED AVERAGE DAILY INSTITUTION POPULATION FISCAL YEARS 1989-90 AND 1990-91									
	*****					*****				
	FISCAL YEAR 1989-90					FISCAL YEAR 1990-91				
	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
TOTAL POPULATION.....	87,965	84,405	86,490	88,940	91,990	98,325	94,425	96,530	99,290	103,015
MEN (INCL. COMMUNITY BASED)....	81,915	78,690	80,570	82,795	85,570	91,235	87,750	89,605	92,085	95,465
WOMEN (INCL. COMMUNITY BASED) ..	6,050	5,715	5,920	6,145	6,420	7,090	6,675	6,925	7,205	7,550
TOTAL (EXCL. COMMUNITY BASED)....	84,865	81,430	83,370	85,850	88,795	93,815	90,970	92,870	94,465	96,940
MEN.....	79,235	76,075	77,875	80,150	82,820	87,425	84,805	86,515	88,020	90,340
FELONS.....	76,815	73,820	75,485	77,695	80,250	84,630	82,145	83,760	85,185	87,425
CIVIL NARCOTIC ADDICTS.....	2,065	1,910	2,040	2,100	2,200	2,425	2,290	2,385	2,470	2,545
OTHERS 2.....	355	345	350	355	370	370	370	370	365	370
WOMEN.....	5,630	5,355	5,495	5,700	5,975	6,390	6,165	6,355	6,445	6,600
FELONS.....	5,060	4,820	4,940	5,115	5,370	5,755	5,550	5,725	5,805	5,945
CIVIL NARCOTIC ADDICTS.....	525	495	505	535	560	590	575	585	595	610
OTHERS 2.....	45	40	50	50	45	45	40	45	45	45
COMMUNITY BASED FACILITY 3.....	3,100	2,975	3,120	3,090	3,195	4,510	3,455	3,660	4,825	6,075
MALE FELONS.....	2,680	2,615	2,695	2,645	2,750	3,810	2,945	3,090	4,065	5,125
WORK FURLOUGH.....	1,100	1,090	1,110	1,080	1,115	1,210	1,195	1,215	1,215	1,215
WORK FURLOUGH IN CUSTODY 4	215	205	210	205	230	250	245	250	250	250
RETURNED-TO-CUSTODY.....	1,365	1,320	1,375	1,360	1,405	2,350	1,505	1,625	2,600	3,660
FEMALE FELONS.....	420	360	425	445	445	700	510	570	760	950
WORK FURLOUGH.....	220	205	220	225	230	235	235	235	235	235
WORK FURLOUGH IN CUSTODY 4	30	30	25	30	30	30	30	30	30	30
RETURNED-TO-CUSTODY.....	170	125	180	190	185	435	245	305	495	685

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

2 INCLUDES COUNTY DIAGNOSTIC CASES, PERSONS FROM OTHER STATES, FEDERAL PRISONERS, COUNTY SAFEKEEPERS, AND CYA WARDS.

3 COMMUNITY BEDS EXCLUDE SUBSTANCE ABUSE TREATMENT UNITS AND ARE BASED ON FEBRUARY 21, 1990 ACTIVATION SCHEDULE PROVIDED BY PAROLE AND COMMUNITY SERVICES DIVISION.

4 AS OF AUGUST 27, 1989, WORK FURLOUGH IN CUSTODY INMATES WERE ADDED TO THE INSTITUTION POPULATION COUNT. ADP CALCULATIONS INCLUDE WORK FURLOUGH IN CUSTODY INMATES FOR THE ENTIRE YEAR.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 6
PROJECTED PLACEMENT NEEDS FOR MALE FELON INSTITUTION POPULATION
FISCAL YEARS 1989-90 THROUGH 1994-95

FISCAL YEAR	RECEPTION CENTER *	LEVEL 1	LEVEL 2 #	LEVEL 3	LEVEL 4	MEDICAL/ PSYCHIATRIC	PHU	SPECIAL HOUSING SHU	TOTAL	GRAND TOTAL
1989-90										
SEPTEMBER 30	10,556	19,676	15,655	18,026	8,135	3,284	190	1,934	2,124	77,456
DECEMBER 31	11,086	19,462	16,033	18,431	8,553	3,281	185	1,880	2,065	78,911
MARCH 31	11,565	20,595	16,435	19,250	8,500	3,380	190	1,860	2,050	81,775
JUNE 30	12,065	21,465	16,890	19,605	8,640	3,460	195	1,895	2,090	84,215
1990-91										
SEPTEMBER 30	12,230	22,240	17,230	19,875	8,755	3,520	195	1,915	2,110	85,960
DECEMBER 31	12,570	22,970	17,510	20,105	8,855	3,580	205	1,940	2,145	87,735
MARCH 31	13,270	24,115	18,035	20,500	8,980	3,670	215	1,975	2,190	90,760
JUNE 30	14,230	25,365	18,660	20,970	9,110	3,780	220	2,000	2,220	94,335
1991-92										
JUNE 30	16,475	29,770	20,545	22,410	9,465	4,110	235	2,080	2,315	105,090
1992-93										
JUNE 30	18,210	34,390	22,535	23,910	9,695	4,440	260	2,135	2,395	115,575
1993-94										
JUNE 30	19,580	39,080	24,675	25,675	9,905	4,790	280	2,180	2,460	126,165
1994-95										
JUNE 30	20,680	43,550	26,815	27,585	10,125	5,140	305	2,225	2,530	136,425

*THESE ESTIMATES ASSUME THAT THE MALE RECEPTION CENTER POPULATION WILL INCREASE PROPORTIONATELY WITH THE INCREASE IN MALE FELON INTAKE.

#LEVEL 2 INCLUDES CIVIL NARCOTIC ADDICTS AND RECEPTION CENTER INCLUDES OTHERS.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 7
PROJECTED PLACEMENT NEEDS FOR TOTAL MALE INSTITUTION POPULATION#
FISCAL YEARS 1989-90 THROUGH 1994-95

FISCAL YEAR	RECEPTION CENTER *	LEVEL 1	LEVEL 2 #	LEVEL 3	LEVEL 4	MEDICAL/ PSYCHIATRIC	PHU	SPECIAL HOUSING SHU	TOTAL	GRAND TOTAL

1989-90										
SEPTEMBER 30	10,917	19,676	17,690	18,026	8,135	3,284	190	1,934	2,124	79,852
DECEMBER 31	11,427	19,462	18,078	18,431	8,553	3,281	185	1,880	2,065	81,297
MARCH 31	11,935	20,595	18,585	19,250	8,500	3,380	190	1,860	2,050	84,295
JUNE 30	12,435	21,465	19,135	19,605	8,640	3,460	195	1,895	2,090	86,830
1990-91										
SEPTEMBER 30	12,600	22,240	19,565	19,875	8,755	3,520	195	1,915	2,110	88,665
DECEMBER 31	12,935	22,970	19,940	20,105	8,855	3,580	205	1,940	2,145	90,530
MARCH 31	13,635	24,115	20,540	20,500	8,980	3,670	215	1,975	2,190	93,630
JUNE 30	14,600	25,365	21,245	20,970	9,110	3,780	220	2,000	2,220	97,290
1991-92										
JUNE 30	16,845	29,770	23,410	22,410	9,465	4,110	235	2,080	2,315	108,325
1992-93										
JUNE 30	18,580	34,390	25,635	23,910	9,695	4,440	260	2,135	2,395	119,045
1993-94										
JUNE 30	19,950	39,080	27,970	25,675	9,905	4,790	280	2,180	2,460	129,830
1994-95										
JUNE 30	21,050	43,550	30,275	27,585	10,125	5,140	305	2,225	2,530	140,255

*THESE ESTIMATES ASSUME THAT THE MALE RECEPTION CENTER POPULATION WILL INCREASE PROPORTIONATELY WITH THE INCREASE IN MALE FELON INTAKE.

#LEVEL 2 INCLUDES CIVIL NARCOTIC ADDICTS AND RECEPTION CENTER INCLUDES OTHERS.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 8

MOVEMENT OF MALE FELON INSTITUTION POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED					RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER
	TOTAL INTAKE	FROM COURT	PV-RETURNS RTC	OTHER WNT	1 OTHER	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		
ACTUAL											
FY 1988-89	74,009	28,971	35,114	9,516	408	64,622	1,497	62,992	133	9,387	
JULY - SEPTEMBER	17,406	6,875	8,277	2,132	122	15,154	280	14,848	26	2,252	68,088
OCTOBER - DECEMBER	17,451	6,824	8,291	2,265	71	16,160	366	15,767	27	1,291	69,379
JANUARY - MARCH	19,407	7,567	9,174	2,547	119	16,136	376	15,717	43	3,271	72,650
APRIL - JUNE	19,745	7,705	9,372	2,572	96	17,172	475	16,660	37	2,573	75,223
2											
PROJECTED											
FY 1989-90	83,172	33,017	38,940	10,793	422	74,180	1,667	72,340	173	8,992	
JULY - SEPTEMBER	19,778	7,620	9,503	2,552	103	17,545	372	17,138	35	2,233	77,456
OCTOBER - DECEMBER	20,244	8,122	9,247	2,776	99	18,789	425	18,327	37	1,455	78,911
JANUARY - MARCH	21,115	8,205	10,045	2,745	120	18,251	400	17,785	66	2,864	81,775
APRIL - JUNE	22,035	9,070	10,145	2,720	100	19,595	470	19,090	35	2,440	84,215
3											
FY 1990-91	95,500	37,090	45,320	12,655	435	85,380	2,035	83,170	175	10,120	
JULY - SEPTEMBER	22,330	8,810	10,515	2,885	120	20,585	460	20,085	40	1,745	85,960
OCTOBER - DECEMBER	22,955	8,880	10,960	3,025	90	21,180	525	20,600	55	1,775	87,735
JANUARY - MARCH	24,230	9,385	11,470	3,250	125	21,205	525	20,635	45	3,025	90,760
APRIL - JUNE	25,985	10,015	12,375	3,495	100	22,410	525	21,850	35	3,575	94,335

- *****
- 1 CYA "M" CASES TRANSFERRED TO CDC INSTITUTIONS AS PROGRAM FAILURES, PLUS OTHER TRANSFERS FROM OTHER STATES.
- 2 DATA THROUGH DECEMBER 1989 ARE ACTUAL.
- 3 EFFECTIVE AUGUST 27, 1989, WORK FURLOUGH IN CUSTODY INMATES WERE ADDED TO THE INSTITUTION POPULATION COUNT.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 9

MOVEMENT OF FEMALE FELON INSTITUTION POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED				RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER
	*****				*****					
	TOTAL INTAKE	1 FROM COURT	PV-RETURNS RTC	WNT	TOTAL OUTGO	DIS- CHARGED	PAROLED	OTHER		
ACTUAL										
FY 1988-89	6,313	3,009	2,690	614	5,306	143	5,159	4	1,007	
JULY - SEPTEMBER	1,407	692	583	132	1,195	36	1,159	0	212	4,219
OCTOBER - DECEMBER	1,428	650	644	134	1,246	13	1,233	0	182	4,401
JANUARY - MARCH	1,669	803	708	158	1,425	32	1,392	1	244	4,645
APRIL - JUNE	1,809	864	755	190	1,440	62	1,375	3	369	5,014
2										
PROJECTED										
FY 1989-90	7,481	3,558	3,186	737	6,607	89	6,499	19	926	
JULY - SEPTEMBER	1,760	809	782	169	1,518	24	1,490	4	294	5,308
OCTOBER - DECEMBER	1,751	889	679	183	1,632	15	1,614	3	119	5,427
JANUARY - MARCH	1,945	860	890	195	1,682	25	1,650	7	263	5,690
APRIL - JUNE	2,025	1,000	835	190	1,775	25	1,745	5	250	5,940
FY 1990-91	9,255	4,300	3,890	1,065	8,130	115	8,005	10	1,125	
JULY - SEPTEMBER	2,100	995	890	215	1,860	25	1,830	5	240	6,180
OCTOBER - DECEMBER	2,210	1,015	940	255	1,980	25	1,955	0	230	6,410
JANUARY - MARCH	2,385	1,100	1,005	280	2,075	40	2,035	0	310	6,720
APRIL - JUNE	2,560	1,190	1,055	315	2,215	25	2,185	5	345	7,065

1 INCLUDES CYA "M" CASES TRANSFERRED TO CDC INSTITUTIONS AS PROGRAM FAILURES, PLUS OTHER TRANSFERS FROM OTHER STATES.

2 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

3 EFFECTIVE AUGUST 27, 1989, WORK FURLOUGH IN CUSTODY INMATES WERE ADDED TO THE INSTITUTION POPULATION COUNT.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 10

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED			RELEASED			GAIN OR LOSS	POPULATION END OF QUARTER
	*****			*****				
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	OUT- PATIENT STATUS	DISCHARGED RETURNED TO COURT AND OTHER		
ACTUAL								
FY 1988-89	2,774	1,385	1,389	2,440	2,015	425	334	
JULY - SEPTEMBER	630	303	327	664	540	124	-34	1,412
OCTOBER - DECEMBER	657	313	344	482	406	76	175	1,587
JANUARY - MARCH	693	350	343	639	538	101	54	1,641
APRIL - JUNE	794	419	375	655	531	124	139	1,780
1								
PROJECTED								
FY 1989-90	3,436	1,778	1,658	2,971	2,408	563	465	
JULY - SEPTEMBER	894	445	449	639	535	104	255	2,035
OCTOBER - DECEMBER	767	428	339	757	638	119	10	2,045
JANUARY - MARCH	870	445	425	765	600	165	105	2,150
APRIL - JUNE	905	460	445	810	635	175	95	2,245
FY 1990-91	3,935	1,985	1,950	3,595	2,740	855	340	
JULY - SEPTEMBER	935	475	460	845	665	180	90	2,335
OCTOBER - DECEMBER	970	490	480	875	665	210	95	2,430
JANUARY - MARCH	1,000	505	495	925	690	235	75	2,505
APRIL - JUNE	1,030	515	515	950	720	230	80	2,585

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 11

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT INSTITUTION POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED			RELEASED			GAIN OR LOSS	POPULATION END OF QUARTER
	*****			*****				
	TOTAL INTAKE	ADMISSION	OUT- PATIENTS RETURNED	TOTAL OUTGO	OUT- PATIENT STATUS	DISCHARGED RETURNED TO COURT AND OTHER		
ACTUAL								
FY 1988-89	753	359	394	685	630	55	68	
JULY - SEPTEMBER	170	78	92	195	182	13	-25	402
OCTOBER - DECEMBER	182	97	85	131	115	16	51	453
JANUARY - MARCH	176	73	103	184	170	14	-8	445
APRIL - JUNE	225	111	114	175	163	12	50	495
1								
PROJECTED								
FY 1989-90	888	424	464	813	759	54	75	
JULY - SEPTEMBER	208	102	106	209	199	10	-1	494
OCTOBER - DECEMBER	220	107	113	195	180	15	25	519
JANUARY - MARCH	220	100	120	189	175	14	31	550
APRIL - JUNE	240	115	125	220	205	15	20	570
FY 1990-91	995	460	535	950	890	60	45	
JULY - SEPTEMBER	235	110	125	230	215	15	5	575
OCTOBER - DECEMBER	245	110	135	230	215	15	15	590
JANUARY - MARCH	245	110	135	235	220	15	10	600
APRIL - JUNE	270	130	140	255	240	15	15	615

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 12

OTHER INSTITUTION POPULATIONS
ACTUAL AND PROJECTED
FISCAL YEARS 1989-90 AND 1990-91

		1 PROJECTED							

TYPE	ACTUAL JUNE 30 1989	FISCAL YEAR 1989-90				FISCAL YEAR 1990-91			
				
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
MEN									
TOTAL.....	324	361	341	370	370	370	365	365	370
COUNTY DIAGNOSTIC.....	257	298	285	310	310	310	305	305	310
FEDERAL.....	5	6	6	5	5	5	5	5	5
OUT OF STATE.....	38	37	33	35	35	35	35	35	35
SAFEKEEPERS.....	17	11	9	10	10	10	10	10	10
YOUTH AUTHORITY.....	7	9	8	10	10	10	10	10	10
WOMEN									
TOTAL.....	36	41	54	45	40	40	45	45	40
COUNTY DIAGNOSTIC.....	36	40	52	45	40	40	45	45	40
FEDERAL.....	0	0	1	0	0	0	0	0	0
OUT OF STATE.....	0	0	0	0	0	0	0	0	0
SAFEKEEPERS.....	0	0	0	0	0	0	0	0	0
YOUTH AUTHORITY.....	0	1	1	0	0	0	0	0	0

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

**TWO-YEAR PAROLE AND OUTPATIENT
POPULATION PROJECTIONS**

Detail

Fiscal Years 1989-90 and 1990-91

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

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TABLE 13

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

ACTUAL AND PROJECTED PAROLE AND OUTPATIENT POPULATIONS
AND POPULATIONS SUPERVISED IN CALIFORNIA
FISCAL YEARS 1989-90 AND 1990-91

	ACTUAL JUNE 30 1989	PROJECTED ***** FISCAL YEAR 1989-90 9-30 12-31 3-31 6-30								FISCAL YEAR 1990-91 9-30 12-31 3-31 6-30			
PAROLE AND OUTPATIENT POPULATIONS													
TOTAL PAROLEES AND OUTPATIENTS.....	53,274	54,953	58,823	61,160	64,190	67,455	70,670	72,505	74,755				
TOTAL MEN.....	48,620	50,077	53,506	55,560	58,295	61,225	64,150	65,750	67,705				
FELONS.....	47,224	48,705	51,960	53,960	56,650	59,530	62,415	63,975	65,890				
OUTPATIENTS.....	1,396	1,372	1,546	1,600	1,645	1,695	1,735	1,775	1,815				
TOTAL WOMEN.....	4,654	4,876	5,317	5,600	5,895	6,230	6,520	6,755	7,050				
FELONS.....	4,202	4,369	4,786	5,070	5,355	5,675	5,955	6,175	6,465				
OUTPATIENTS.....	452	507	531	530	540	555	565	580	585				
PAROLE AND OUTPATIENT POPULATIONS—CALIFORNIA SUPERVISED													
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	53,779	55,473	59,313	61,575	64,525	67,735	70,875	72,660	74,845				
TOTAL MEN.....	49,106	50,560	53,964	55,940	58,595	61,475	64,330	65,885	67,780				
TOTAL FELONS AND OTHERS.....	47,710	49,188	52,418	54,340	56,950	59,780	62,595	64,110	65,965				
FELONS.....	46,063	47,481	50,693	52,610	55,235	58,040	60,855	62,375	64,245				
OTHERS 2	1,647	1,707	1,725	1,730	1,715	1,740	1,740	1,735	1,720				
OUTPATIENTS.....	1,396	1,372	1,546	1,600	1,645	1,695	1,735	1,775	1,815				
TOTAL WOMEN.....	4,673	4,913	5,349	5,635	5,930	6,260	6,545	6,775	7,065				
TOTAL FELONS AND OTHERS.....	4,221	4,406	4,818	5,105	5,390	5,705	5,980	6,195	6,480				
FELONS.....	4,117	4,279	4,690	4,970	5,250	5,560	5,835	6,050	6,335				
OTHERS 2	104	127	128	135	140	145	145	145	145				
OUTPATIENTS.....	452	507	531	530	540	555	565	580	585				

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

2 INCLUDES CO-OPS AND OTHER STATE/FEDERAL PAROLEES.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

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TABLE 14

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

ACTUAL AND PROJECTED AVERAGE DAILY PAROLE AND OUTPATIENT POPULATIONS
AND POPULATIONS SUPERVISED IN CALIFORNIA
FISCAL YEARS 1989-90 AND 1990-91

	PROJECTED									
	FISCAL YEAR 1989-90					FISCAL YEAR 1990-91				
	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	YEAR AVERAGE	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
PAROLE AND OUTPATIENT POPULATIONS										
TOTAL PAROLEES AND OUTPATIENTS.....	58,420	54,115	56,895	59,995	62,680	70,035	65,825	69,065	71,590	73,635
TOTAL MEN.....	53,150	49,350	51,795	54,535	56,930	63,535	59,760	62,690	64,950	66,730
FELONS.....	51,640	47,965	50,335	52,960	55,305	61,800	58,090	60,975	63,195	64,935
OUTPATIENTS.....	1,510	1,385	1,460	1,575	1,625	1,735	1,670	1,715	1,755	1,795
TOTAL WOMEN.....	5,270	4,765	5,100	5,460	5,750	6,500	6,065	6,375	6,640	6,905
FELONS.....	4,755	4,285	4,580	4,930	5,215	5,930	5,515	5,815	6,065	6,320
OUTPATIENTS.....	515	480	520	530	535	570	550	560	575	585
PAROLE AND OUTPATIENT POPULATIONS--CALIFORNIA SUPERVISED										
TOTAL SUPERVISED PAROLEES AND OUTPATIENTS	58,880	54,625	57,395	60,445	63,060	70,250	66,140	69,310	71,775	73,760
TOTAL MEN.....	53,580	49,830	52,260	54,955	57,275	63,725	60,040	62,905	65,110	66,835
TOTAL FELONS AND OTHERS.....	52,070	48,445	50,800	53,380	55,650	61,990	58,370	61,190	63,355	65,040
FELONS.....	50,360	46,770	49,085	51,650	53,925	60,255	56,640	59,450	61,615	63,310
OTHERS 2	1,710	1,675	1,715	1,730	1,725	1,735	1,730	1,740	1,740	1,730
OUTPATIENTS.....	1,510	1,385	1,460	1,575	1,625	1,735	1,670	1,715	1,755	1,795
TOTAL WOMEN.....	5,300	4,795	5,135	5,490	5,785	6,525	6,100	6,405	6,665	6,925
TOTAL FELONS AND OTHERS.....	4,785	4,315	4,615	4,960	5,250	5,955	5,550	5,845	6,090	6,340
FELONS.....	4,655	4,200	4,485	4,830	5,110	5,810	5,405	5,700	5,945	6,195
OTHERS 2	130	115	130	130	140	145	145	145	145	145
OUTPATIENTS.....	515	480	520	530	535	570	550	560	575	585

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

2 INCLUDES CO-OPS AND OTHER STATE/FEDERAL PAROLEES.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 15

MOVEMENT OF MALE FELON PAROLE POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES OTHERS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1988-89	71,274	62,992	8,282	64,257	53,699	10,244	314	7,017		
JULY - SEPTEMBER	16,677	14,848	1,829	14,500	12,533	1,903	64	2,177	42,384	41,357
OCTOBER - DECEMBER	17,939	15,767	2,172	15,771	13,373	2,318	80	2,168	44,552	43,474
JANUARY - MARCH	17,805	15,717	2,088	16,642	13,529	3,026	87	1,163	45,715	44,583
APRIL - JUNE	18,853	16,660	2,193	17,344	14,264	2,997	83	1,509	47,224	46,063
1										
PROJECTED										
FY 1989-90	81,573	72,340	9,233	72,147	59,940	11,764	443	9,426		
JULY - SEPTEMBER	19,336	17,138	2,198	17,855	14,919	2,814	122	1,481	48,705	47,481
OCTOBER - DECEMBER	20,517	18,327	2,190	17,262	14,381	2,810	71	3,255	51,960	50,693
JANUARY - MARCH	20,100	17,785	2,315	18,100	15,080	2,915	105	2,000	53,960	52,610
APRIL - JUNE	21,620	19,090	2,530	18,930	15,560	3,225	145	2,690	56,650	55,235
FY 1990-91	94,295	83,170	11,125	85,055	68,715	15,820	520	9,240		
JULY - SEPTEMBER	22,575	20,085	2,490	19,695	16,075	3,485	135	2,880	59,530	58,040
OCTOBER - DECEMBER	23,315	20,600	2,715	20,430	16,625	3,675	130	2,885	62,415	60,855
JANUARY - MARCH	23,525	20,635	2,890	21,965	17,470	4,370	125	1,560	63,975	62,375
APRIL - JUNE	24,880	21,850	3,030	22,965	18,545	4,290	130	1,915	65,890	64,245

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 16

MOVEMENT OF FEMALE FELON PAROLE POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION (EXCLUDES OTHERS)
	TOTAL INTAKE	PAROLED	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED OR PARDONED	DIED			
ACTUAL										
FY 1988-89	6,198	5,159	1,039	5,586	4,513	1,058	15	612		
JULY - SEPTEMBER	1,406	1,159	247	1,247	1,042	203	2	159	3,749	3,674
OCTOBER - DECEMBER	1,489	1,233	256	1,363	1,129	229	5	126	3,875	3,810
JANUARY - MARCH	1,645	1,392	253	1,430	1,097	329	4	215	4,090	4,009
APRIL - JUNE	1,658	1,375	283	1,546	1,245	297	4	112	4,202	4,117
1.										
PROJECTED										
FY 1989-90	7,980	6,499	1,481	6,827	5,365	1,427	35	1,153		
JULY - SEPTEMBER	1,789	1,490	299	1,622	1,315	300	7	167	4,369	4,279
OCTOBER - DECEMBER	1,926	1,614	312	1,509	1,205	302	2	417	4,786	4,690
JANUARY - MARCH	2,105	1,650	455	1,821	1,420	385	16	284	5,070	4,970
APRIL - JUNE	2,160	1,745	415	1,875	1,425	440	10	285	5,355	5,250
FY 1990-91	9,570	8,005	1,565	8,460	6,605	1,830	25	1,110		
JULY - SEPTEMBER	2,225	1,830	395	1,905	1,450	450	5	320	5,675	5,560
OCTOBER - DECEMBER	2,360	1,955	405	2,080	1,605	470	5	280	5,955	5,835
JANUARY - MARCH	2,405	2,035	370	2,185	1,705	470	10	220	6,175	6,050
APRIL - JUNE	2,580	2,185	395	2,290	1,845	440	5	290	6,465	6,335

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 17

MOVEMENT OF MALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	*****			*****						
	TOTAL INTAKE	OUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDED	DIS- CHARGED	DIED AND OTHER			
ACTUAL										
FY 1988-89	3,082	2,015	1,067	2,882	2,511	353	18	200		
JULY - SEPTEMBER	798	540	258	699	607	88	4	99	1,295	1,295
OCTOBER - DECEMBER	624	406	218	657	563	88	6	-33	1,262	1,262
JANUARY - MARCH	889	538	351	786	695	86	5	103	1,365	1,365
APRIL - JUNE	771	531	240	740	646	91	3	31	1,396	1,396
1										
PROJECTED										
FY 1989-90	3,619	2,408	1,211	3,370	2,911	437	22	249		
JULY - SEPTEMBER	837	535	302	861	764	91	6	-24	1,372	1,372
OCTOBER - DECEMBER	912	638	274	738	657	76	5	174	1,546	1,546
JANUARY - MARCH	925	600	325	871	735	130	6	54	1,600	1,600
APRIL - JUNE	945	635	310	900	755	140	5	45	1,645	1,645
FY 1990-91	3,960	2,740	1,220	3,790	3,205	565	20	170		
JULY - SEPTEMBER	960	665	295	910	775	130	5	50	1,695	1,695
OCTOBER - DECEMBER	980	665	315	940	790	145	5	40	1,735	1,735
JANUARY - MARCH	1,000	690	310	960	810	145	5	40	1,775	1,775
APRIL - JUNE	1,020	720	300	980	830	145	5	40	1,815	1,815

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.

ESTIMATES AND STATISTICAL ANALYSIS SECTION
OFFENDER INFORMATION SERVICES BRANCH
DEPARTMENT OF CORRECTIONS

YOUTH AND ADULT CORRECTIONAL AGENCY
STATE OF CALIFORNIA
SPRING 1990

TABLE 18

MOVEMENT OF FEMALE CIVIL NARCOTIC ADDICT OUTPATIENT POPULATION
ACTUAL AND PROJECTED
FISCAL YEARS 1988-89 THROUGH 1990-91

FISCAL YEAR	RECEIVED			RELEASED				GAIN OR LOSS	POPULATION END OF QUARTER	CALIF. SUPER- VISION
	*****			*****						
	TOTAL INTAKE	OUT- PATIENTS	REIN- STATED	TOTAL OUTGO	SUS- PENDE	DIS- CHARGED	DIED AND OTHER			
ACTUAL										
FY 1988-89	974	630	344	929	773	152	4	45		
JULY - SEPTEMBER	267	182	85	222	182	39	1	45	452	452
OCTOBER - DECEMBER	184	115	69	204	163	39	2	-20	432	432
JANUARY - MARCH	280	170	110	262	226	36	0	18	450	450
APRIL - JUNE	243	163	80	241	202	38	1	2	452	452
1										
PROJECTED										
FY 1989-90	1,211	759	452	1,123	950	164	9	88		
JULY - SEPTEMBER	314	199	115	259	220	38	1	55	507	507
OCTOBER - DECEMBER	287	180	107	263	235	26	2	24	531	531
JANUARY - MARCH	300	175	125	301	240	55	6	-1	530	530
APRIL - JUNE	310	205	105	300	255	45	0	10	540	540
FY 1990-91	1,340	890	450	1,295	1,150	140	5	45		
JULY - SEPTEMBER	340	215	125	325	270	50	5	15	555	555
OCTOBER - DECEMBER	310	215	95	300	280	20	0	10	565	565
JANUARY - MARCH	340	220	120	325	295	30	0	15	580	580
APRIL - JUNE	350	240	110	345	305	40	0	5	585	585

1 DATA THROUGH DECEMBER 1989 ARE ACTUAL.