

CALIFORNIA DEPARTMENT OF CORRECTIONS

**FALL 1990**

**POPULATION  
ROJECTIONS**

126848  
84891

1990 - 1996

DETAIL FISCAL YEARS 1990-91 AND 1991-92

**CALIFORNIA DEPARTMENT OF CORRECTIONS**

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126848

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## CONTENTS

	<u>PAGE</u>
List of Figures .....	v
List of Tables .....	vii
Acknowledgements .....	xi
Introduction .....	1
Premises .....	7
Six-Year Population Projections, Fiscal Years 1990-91 through 1995-96 .....	15
Two-Year Institution Population Projections, Detail, Fiscal Years 1990-91 and 1991-1992 and Placement Need Projections, Fiscal Years 1990-91 through 1995-96 .....	19
Two-Year Parole and Outpatient Population Projections, Detail, Fiscal Years 1990-91 and 1991-92 .....	29

## LIST OF FIGURES

<u>FIGURE</u>	<u>PAGE</u>
1     Total Institution Population, Actual and Projected, June 30, 1981 through June 30, 1996 .....	4
2     Total Parole and Outpatient Population, California Supervised, Actual and Projected, June 30, 1981 through June 30, 1996 .....	4
3     Male Felon New Admissions, Actual and Projected, Fiscal Years 1980-81 through 1995-96 .....	6
4     Male Felon Admission Rates (Per 100,000 California Residents Aged 18-49), Actual and Projected, Fiscal Years 1980-81 through 1995-96 .....	6
5     Male Felon Parole Violator Returns, December 1981 through July 1990 .....	11

## LIST OF TABLES

<u>TABLE</u>	<u>PAGE</u>
A     Comparison of Fall 1990 With Spring 1990 Projections June 30, 1991 through June 30, 1996 .....	2
B     Actual Male Felon Admissions To Prison Per 100,000 State Residents (Aged 18-49) Fiscal Years 1979-80 through 1989-90 .....	7
C     Projected Male Felon Admissions to Prison Per 100,000 State Residents (Aged 18-49) Fiscal Years 1990-91 through 1995-96 .....	8
D     Mean Sentences and Preconfinement Credits (In Months) .....	10
E     Current Jail Bed Availability by Major County .....	13
<b><u>SIX-YEAR POPULATION PROJECTIONS</u></b>	
1     Institution Population, Actual and Projected, June 30, 1981 through 1996 .....	16
2     Parole and Outpatient Population, Supervised in California, Actual and Projected, June 30, 1981 through 1996 .....	18
<b><u>TWO-YEAR INSTITUTION POPULATION PROJECTIONS AND PLACEMENT NEED PROJECTIONS</u></b>	
3     Actual and Projected Institution Population, Fiscal Years 1990-91 and 1991-92 .....	20
4     Actual and Projected Average Daily Institution Population, Fiscal Years 1990-91 and 1991-92 .....	21

## LIST OF TABLES

<u>TABLE</u>	<u>PAGE</u>
5     Projected Placement Needs for Male Felon Institution Population, Fiscal Years 1990-91 through 1995-96 .....	22
6     Projected Placement Needs for Total Male Institution Population, Fiscal Years 1990-91 through 1995-96 .....	23
7     Movement of Male Felon Institution Population, Actual and Projected, Fiscal Years 1989-90 through 1991-92 .....	24
8     Movement of Female Felon Institution Population, Actual and Projected, Fiscal Years 1989-90 through 1991-92 .....	25
9     Movement of Male Civil Narcotic Addict Institution Population, Actual and Projected, Fiscal Years 1989-90 through 1991-92 .....	26
10    Movement of Female Civil Narcotic Addict Institution Population, Actual and Projected, Fiscal Years 1989-90 through 1991-92 .....	27
11    Other Institution Populations, Actual and Projected, Fiscal Years 1990-91 and 1991-92 .....	28
<b><u>TWO-YEAR PAROLE AND OUTPATIENT POPULATION PROJECTIONS</u></b>	
12    Parole and Outpatient Populations, Actual and Projected, Fiscal Years 1990-91 and 1991-92 .....	30
13    Average Daily Parole and Outpatient Populations, Actual and Projected, Fiscal Years 1990-91 and 1991-92 .....	31

## LIST OF TABLES

<u>TABLE</u>		<u>PAGE</u>
14	Movement of Male Felon Parole Population, Actual and Projected, Fiscal Years 1989-90 through 1991-92 .....	32
15	Movement of Female Felon Parole Population, Actual and Projected, Fiscal Years 1989-90 through 1991-92 .....	33
16	Movement of Male Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1989-90 through 1991-92 .....	34
17	Movement of Female Civil Narcotic Addict Outpatient Population, Actual and Projected, Fiscal Years 1989-90 through 1991-92 .....	35



## **ACKNOWLEDGEMENTS**

Although the Estimates and Statistical Analysis Section is responsible for the semi-annual publication of the Population Projections, others in the Department of Corrections made significant contributions which are greatly appreciated. Among those involved in the projections were (in alphabetical order) the:

- Information Systems Branch
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division
- Planning and Construction Division

## Introduction

This document contains the California Department of Corrections' (CDC) projections of institution, parole, and outpatient populations for Fiscal Years 1990-91 through 1995-96. The projections are based upon the most current available data and existing law.

### Factors Affecting Population Increases

Over the last ten years, the population in CDC institutions has increased considerably. On June 30, 1990, the population was 93,810 compared to 23,511 on June 30, 1980, an annual compound increase of 14.8 percent. The increase over the June 30, 1989 population of 82,872 was 13.2 percent.<sup>1</sup> The increases in population are due to continuing increases in new admissions and parole violators returning to prison.

The increase in new admissions is due primarily to the impact of legislative changes and an increase in reported crime, especially drug-related crime. The increase in parole violator returns results from a combination of factors, including severe crowding in local jails and court orders against such crowding, a larger parolee population, and a high rate of returning parolees with new terms.

Over the years, voter initiatives, court decisions, legislation and administrative policy have played, and continue to play, key roles in affecting the population level of California's prisons.

Voter initiatives and legislation enacted since 1976 have significantly limited the ability of the courts to sentence certain offenders to local disposition rather than state prison, as well as increased the penalties for a great number of felony offenders. Some of the major offenses for which the possibility of probation has been restricted or eliminated include residential burglary, child molestation, specific sex offenses, arson and other offenses involving the use of a firearm. Legislation has increased sentences for committing murder, residential burglary and robbery, manslaughter, certain drug and sex offenses, crimes against defenseless victims, other crimes involving the use of a firearm, and many others.

Recent administrative policy and court decisions have also translated into stronger law enforcement and more severe criminal sanctions. Given the current tenor of the Legislature, the court system and the public-at-large, California's prison population can be expected to continue to grow in the foreseeable future.

### Comparison of Fall 1990 with Spring 1990 Projections

In summary, the Fall 1990 projected institution population is slightly larger throughout the projection period than the population projected in the Spring of 1990.

The increase in projected institution population compared to what was projected in Spring 1990 is due to the rise in Fall 1990 new admissions and parole violators returning with new commitments (PV-WNTs). Because of the relatively short length of time that parole violators returned to custody (PV-RTCs) stay in prison, the impact of the smaller projected number of PV-RTC returns on institution population is not large enough to offset the increase in new admissions and PV-WNTs.

---

<sup>1</sup> The population numbers include individuals under supervision in community-based facilities, as well as those actually in prison, and inmates housed in State hospitals.

The Spring 1990 projections covered the six-year period after December 31, 1989, at which time there was a total of 87,297 individuals in the institution population.<sup>2</sup> In those projections, the total population was projected to be 105,010 by June 30, 1991, and to increase to 153,370 by June 30, 1995. The Fall 1990 projections estimate that the June 30, 1991 population will be 105,898 (888 more than projected in Spring 1990), increasing to 159,510 by June 30, 1995 (6,140 more than projected in Spring 1990), and to 173,181 by June 30, 1996.

The parole population supervised in California is anticipated to increase at a higher rate throughout the projection period than in the Spring 1990 projections. By June 30, 1991 the number of parolees and outpatients supervised in California is projected to be 75,718, increasing to 114,973 by June 30, 1995. These projections are 873 and 2,223 higher, respectively, than those made in Spring 1990. By June 30, 1996, the parole and outpatient population is projected to be 125,075.

The civil narcotic addict institution population has increased steadily since 1983. The total (male and female) addict institution population, which was 2,833 on June 30, 1990, is expected to increase to 5,425 by June 30, 1996. Similarly, the total number of outpatients supervised in California is expected to increase from 2,352 on June 30, 1990 to 6,022 on June 30, 1996. A summary comparison (Table A) of the Fall 1990 projections with the Spring 1990 projections is provided below.

Table A

COMPARISON OF FALL 1990 WITH SPRING 1990 PROJECTIONS  
JUNE 30, 1991 THROUGH JUNE 30, 1996

<u>Year End (June 30) Institution Population</u>	<u>Fall 1990 Projections</u>	<u>Spring 1990 Projections</u>	<u>Difference</u>
1991	105,898	105,010	888
1992	118,608	117,420	1,188
1993	132,641	129,450	3,191
1994	146,113	141,555	4,558
1995	159,510	153,370	6,140
1996	173,181	-----	-----
Parole and Outpatient Population (California Supervised)			
1991	75,718	74,845	873
1992	86,814	85,420	1,394
1993	96,437	95,815	622
1994	105,456	104,340	1,116
1995	114,973	112,750	2,223
1996	125,075	-----	-----

<sup>2</sup> The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals, as well as those actually in prison.

Figures 1 and 2 on page 4 graphically display the Fall 1990 projections for total institution population and total outpatient population. Figure 1 displays the actual and projected institution population, while Figure 2 displays the actual and projected California supervised parole and outpatient population, both for the period June 30, 1981 through June 30, 1995.

Figure 1

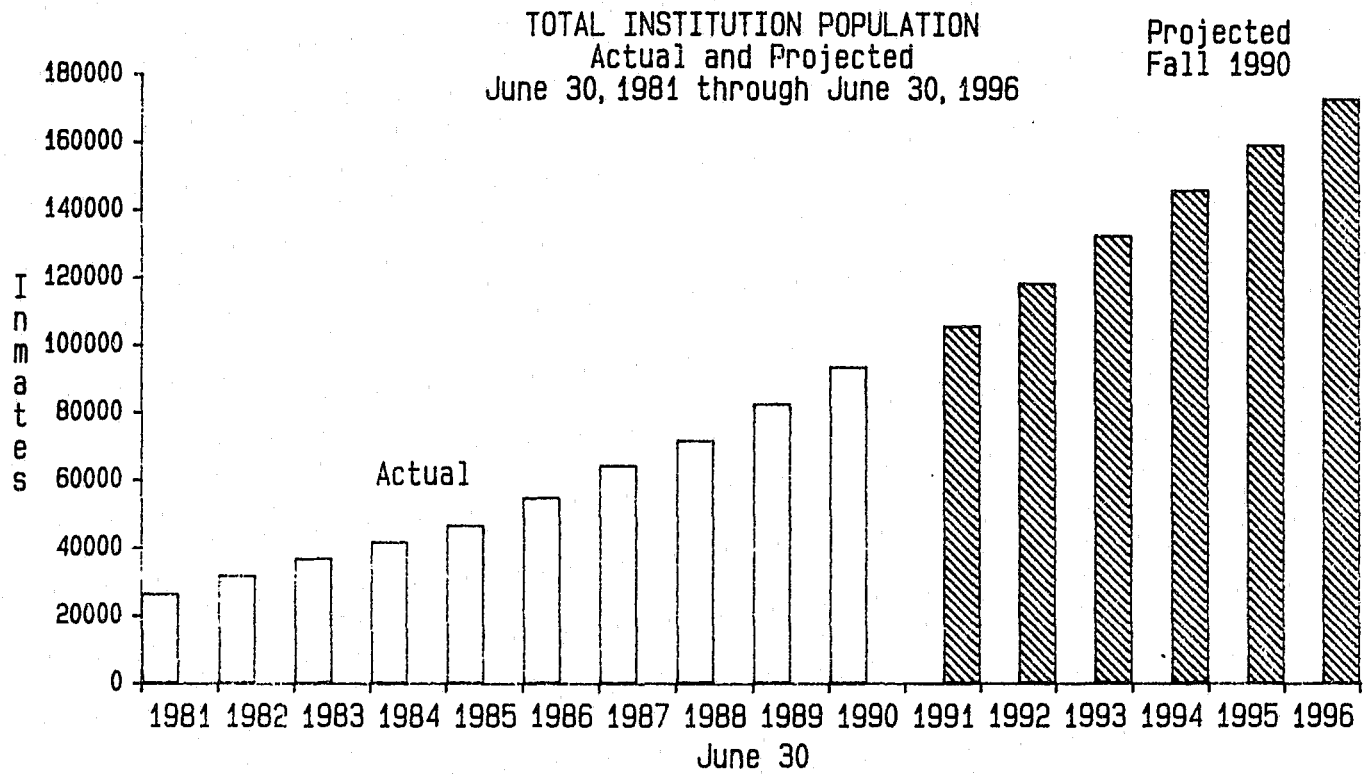
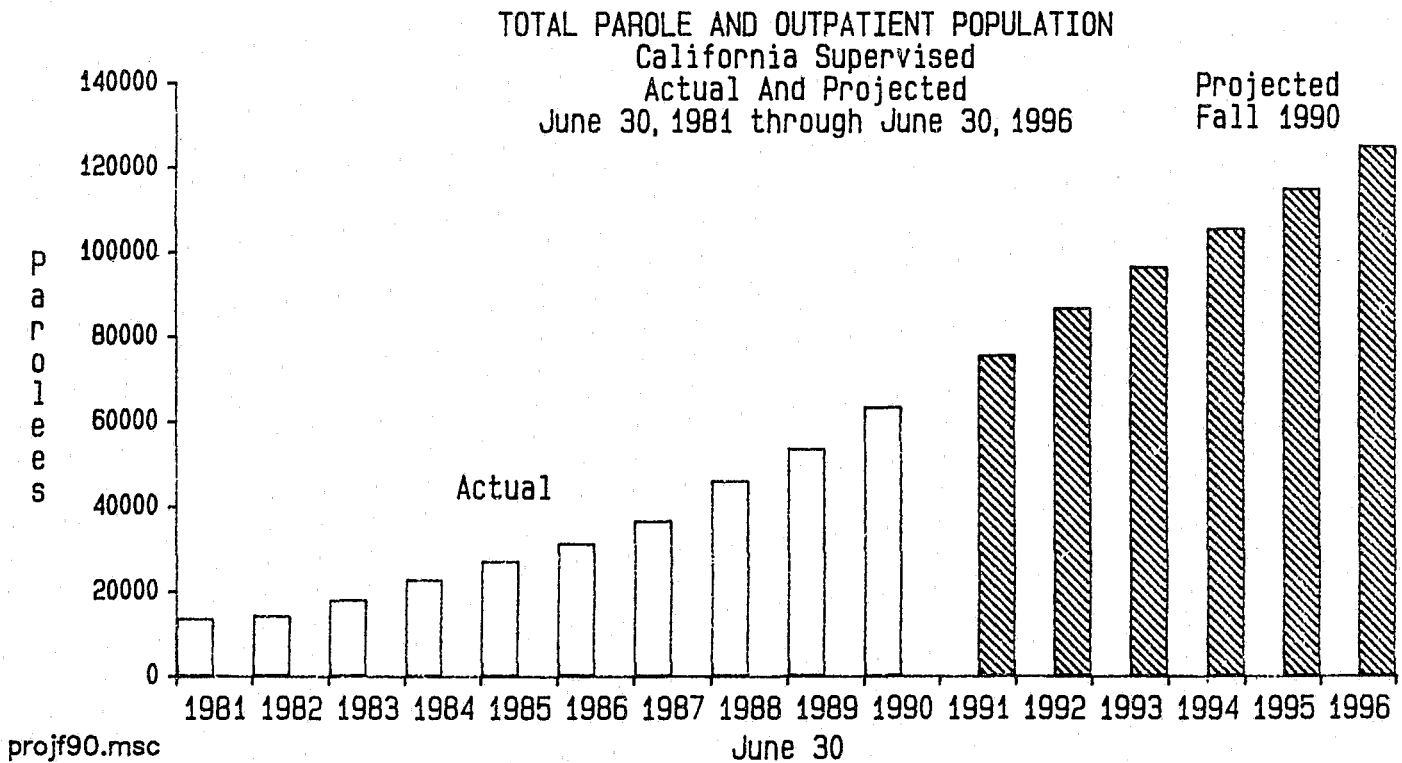


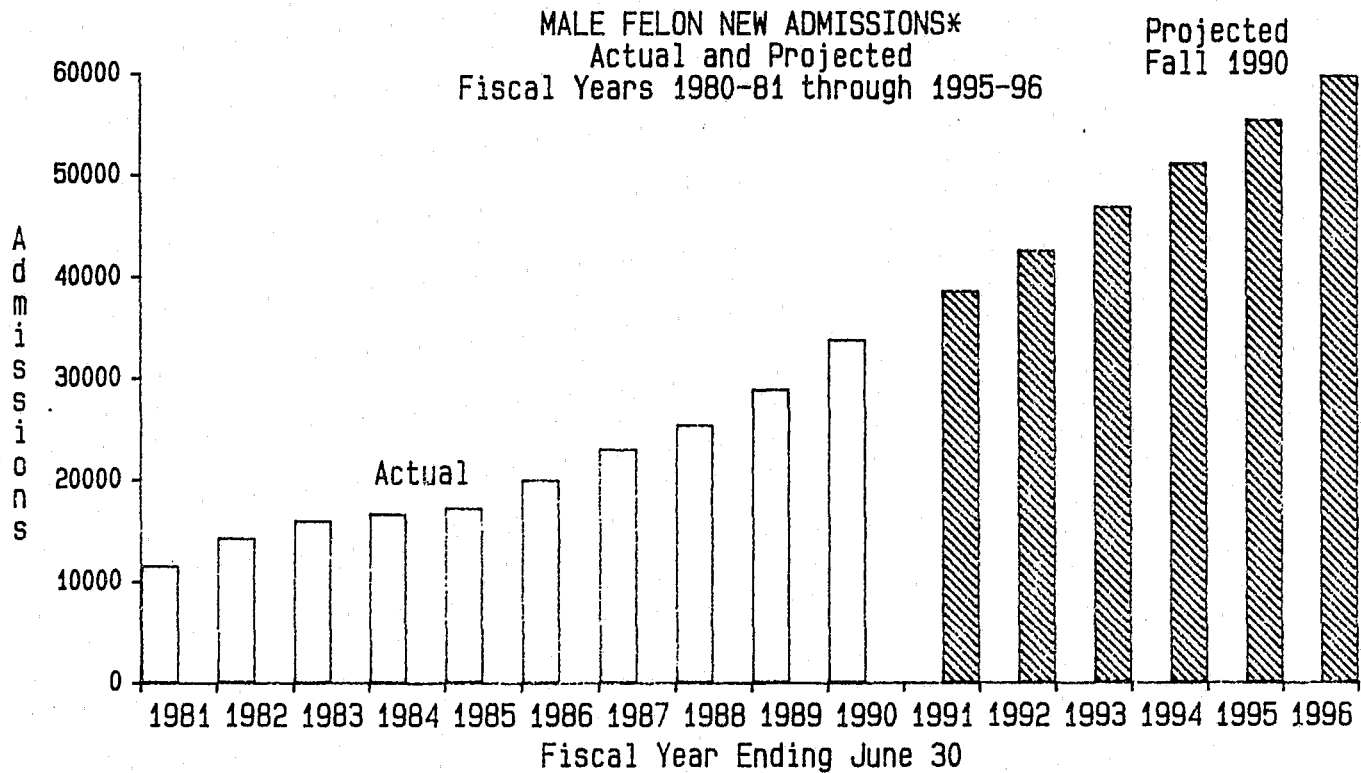
Figure 2



The Fall 1990 projections are summarized in Tables 1 and 2, and are presented in greater detail in Tables 3 through 17. Tables 3 and 4 present the quarterly institution populations, while Tables 5 and 6 present detailed projection by inmate placement needs. Tables 7 through 10 project the movement of institution (including civil narcotic addicts) populations, Table 11 presents detail on the other institution populations, and Tables 12 through 17 present detailed projections of the parole and outpatient population.

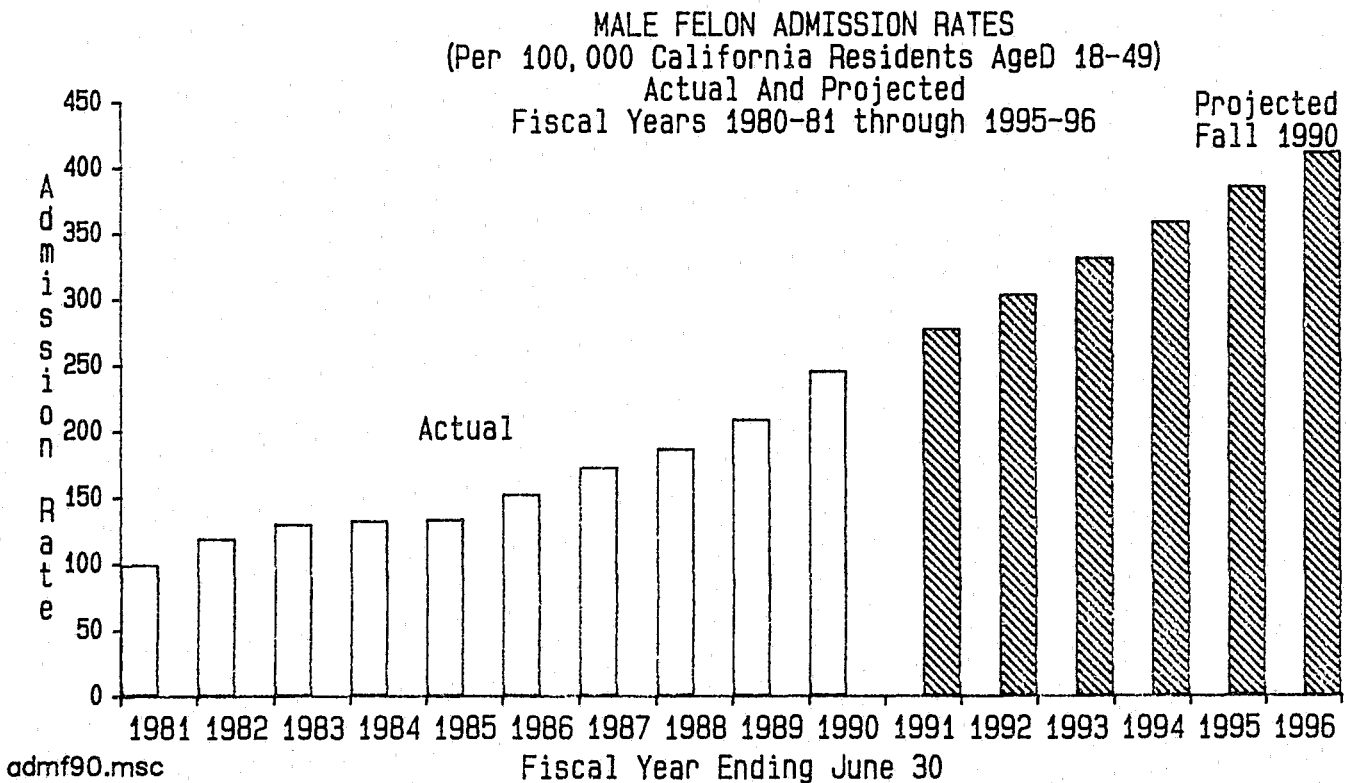
**Note:** Beginning with this projection, the former Table 2 has been dropped from the publication because it was determined to be of limited use. (This table included California parolees on parole outside California jurisdictions and excluded parolees from other jurisdictions on parole in California.) The former Table 3, "Parole and Outpatient Population Supervised in California" has been retained and is now Table 2. The remaining tables, 4 through 18 have been resequenced 3 through 17, respectively.

Figure 3



\* Excluding CYA "M" Cases

Figure 4



admf90.msc

## PREMISES

### I. Admission Rates

Table B summarizes the actual admissions to state prison for male felons for FY 1979-80 through FY 1989-90 while Table C summarizes the projected admissions for FY 1990-91 through FY 1995-96. Consistent with past practice, admission rates displayed in Tables B and C are expressed as the rate of male felon admissions to prison from court per 100,000 California residents aged 18-49.

Table B

ACTUAL MALE FELON ADMISSIONS TO PRISON PER 100,000 STATE RESIDENTS (AGED 18-49)  
FISCAL YEARS 1979-80 THROUGH 1989-90

Fiscal Year	State Population	Number of CDC Male	
	Aged 18-49 <sup>a</sup> (In Thousands)	Felon Admissions <sup>b</sup>	Admission Rate <sup>c</sup>
1979-80	11,357.6	9,794	86.2
1980-81	11,676.8	11,655	99.8
1981-82	11,986.8	14,359	119.8
1982-83	12,290.6	16,068	130.7
1983-84	12,562.1	16,736	133.2
1984-85	12,823.6	17,285	134.8
1985-86	13,073.5	20,074	153.5
1986-87	13,310.8	23,113	173.6
1987-88	13,556.0	25,471	187.9
1988-89	13,796.9	28,971	210.0
1989-90	13,732.7	33,879	246.7

<sup>a</sup> As of January 1.

<sup>b</sup> Not including CYA "M" Cases and other state/federal admissions.

<sup>c</sup> Number of CDC male felon admissions per 100,000 California state residents, aged 18-49.

Actual admissions during the second half of FY 1989-90 were 18,137, or 862 (5.0 percent) higher than expected. The discrepancy between actual and projected admissions reflects normal statistical fluctuations. Because of the higher baseline from which the Fall 1990 admissions projections begin, the Fall 1990 projected admissions are higher than those projected in the Spring.



Table C

**PROJECTED MALE FELON ADMISSIONS TO PRISON PER 100,000 STATE  
RESIDENTS (AGED 18-49), FISCAL YEARS 1990-91 THROUGH 1995-96**

Fiscal Year	Admissions* Projected From Trend	Admissions Projected From		Total Admissions	Rates Projected In Fall 1990	Rates Projected In Spring 1990
		Chaptered Legislation				
1990-91	38,710	0		38,710	278.5	266.8
1991-92	42,670	0		42,670	304.1	287.6
1992-93	46,965	0		46,965	332.2	305.9
1993-94	51,260	0		51,260	359.7	321.3
1994-95	55,555	0		55,555	386.5	334.3
1995-96	59,855	0		59,855	412.8	--

\* Not including CYA 'M' Cases and other state/federal admissions.

Admissions are projected based on two major factors: (1) long-term trends, and (2) the estimated impact of legislation, voter initiatives, court decisions, and administrative policy. As in the Spring 1990 projections, the Fall 1990 admission projections are based on a time series model which pays more attention to recent trends.

The Spring 1990 admission projections were produced by moderating the time series model for the projected six years so that the rate of growth in admissions slowly decreases throughout the projection period. Because long-term projections of admissions have been consistently low, the Fall 1990 time series results were not dampened.

Although certain new legislation which could result in additional new prison admissions has been chaptered since the Spring 1990 projections, no adjustment has been made to projected admissions since their specific impact cannot be quantified. The impact from previous legislation is reflected in the long-term trend.

## **II. Significant Chaptered Legislation and Initiatives**

Legislation discussed in Section A, below, was chaptered since the Spring 1990 projections and is included in the Fall 1990 projections. Section B lists legislation included in both the Spring 1990 and Fall 1990 projections. In all legislation discussed below, the full impact of the law change occurs after June 30, 1990.

### **A. Legislation chaptered since the Spring 1990 Projections:**

1. Chapter 28, Statutes of 1990 (AB 1264, D. Brown), effective January 1, 1991, is an enhancement to Health and Safety Code 11380.5 that adds 1, 2 or 3 years when the defendant is at least four years older than the minor involved. The estimated impact from this legislation is minor.

B. Legislation included in the Spring 1990 Projections:

1. Statutes of 1989: Chapters 930 (AB 332, Nolan); 1167 (AB 1504, Quackenbush).
2. Statutes of 1988: Chapters 1249 (AB 3550, N. Waters); 1264 (SB 2073, Green); 1487 (AB 3423, Costa).
3. Statutes of 1987: 1462 (SB 1371, Seymour).
4. Statutes of 1986: Chapters 249 (AB 206, Davis); 519 (SB 1668, Presley); 1106 (AB 2558, Duffy); 1424 (AB 2889, Costa); 1429 (AB 4026, Peace); 1431 (AB 2295, Killea); 1439 (SB 2276, Campbell).
5. Statutes of 1985: Chapters 191 (AB 912, Leonard); 915 (SB 610, Royce).

A description of the above legislation may be found in the Fall 1988, Spring 1989, and Spring 1990 projections publications.

III. The Inmate Work/Training Incentive Program (IWTIP)

This program allows eligible inmates to earn up to a six-month reduction per year in sentence length. The IWTIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to opt in. Approximately 81 percent of the July 1, 1990 eligible population had full-time assignments and thus earned one-half sentence reduction.

IV. California Youth Authority Supervision of "M" Cases on Work Furlough and Parole

Section 1731.5(c) of the Welfare and Institutions Code authorizes the court to sentence defendants under the age of 21 to the CDC, but specifies that they be housed in California Youth Authority (CYA) institutions, where they are designated "M" cases. After completing their sentences, these "M" cases were released to work furlough and parole under CDC supervision. Chapter 354, Statutes of 1987 (AB 1069, La Follette), an urgency measure, effective August 28, 1987, requires CYA to assume supervision of "M" cases transferred to work furlough and parole. Implementation of this legislation began January 1, 1988. CDC will continue to be responsible for housing parole violators who were former "M" cases, as well as "M" cases transferred from CYA to CDC institutions as program failures.

V. Worktime Credits for Return-to-Custody Cases

Chapter 1435, Statutes of 1987 (SB 16, Presley), an urgency measure, effective September 30, 1987, allows certain parolees returned to custody (PV-RTCs) to participate in work, training or educational programs, thereby earning a reduction in confinement time. The Fall 1990 projections estimate that 70 percent of incoming male felon PV-RTCs are eligible.

VI. Mean Sentences and Preconfinement Credits

As shown in Table D, the mean sentence length has again decreased slightly for both male and female felons who received determinate sentences of 15 years or less. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the 6-year projection period.) Mean preconfinement credits have decreased for male and female felons. The net result for felons with determinate sentences of 15 years or less should be a slight decrease in time served in prison for both males and females. (This, however, does not take into account the impact that recently chaptered legislation may have on sentence length for future new admissions.)

Table D

**MEAN SENTENCES AND PRECONFINEMENT CREDITS  
(In Months)**

Felons Admitted With Determinate Sentences of Fifteen Years or Less

	<u>MALE</u>		<u>FEMALE</u>	
	<u>FY 89-90</u>	<u>CY 1989</u>	<u>FY 89-90</u>	<u>CY 1989</u>
Mean Sentence	35.8	36.3	28.7	29.6
Mean Preconfinement Credits	<u>6.9</u>	<u>7.0</u>	<u>6.8</u>	<u>7.0</u>
Mean Sentence Minus Mean Preconfinement Credits	28.9	29.3	21.9	22.6

**VII. Placement Need Projections**

As in the Spring 1990 projections, projections by inmate placement need were prepared based on the revised Inmate Classification System. The phase to convert inmate scores to the revised system and the phase to transfer inmates are both completed.

As in the Spring 1990 projections, it is assumed that the male felon reception center population will increase proportionately with the increase in male felon intake and includes the increased need to process and house parole violators. Medical/psychiatric and protective housing projections are included, assuming a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 2,500 male felon beds.

**VIII. Parole Violators**

Although the absolute number of parole violator returns continues to rise, the growth in returns has slowed steadily since January 1988. In the last six months (January - June 1990), there were 25,431 parole violator returns, an increase of only 7.5 percent over the same time period in 1989. The growth rate was 25 percent from January - June 1988 to January - June 1989 and 38 percent for the same period from 1987 to 1988.

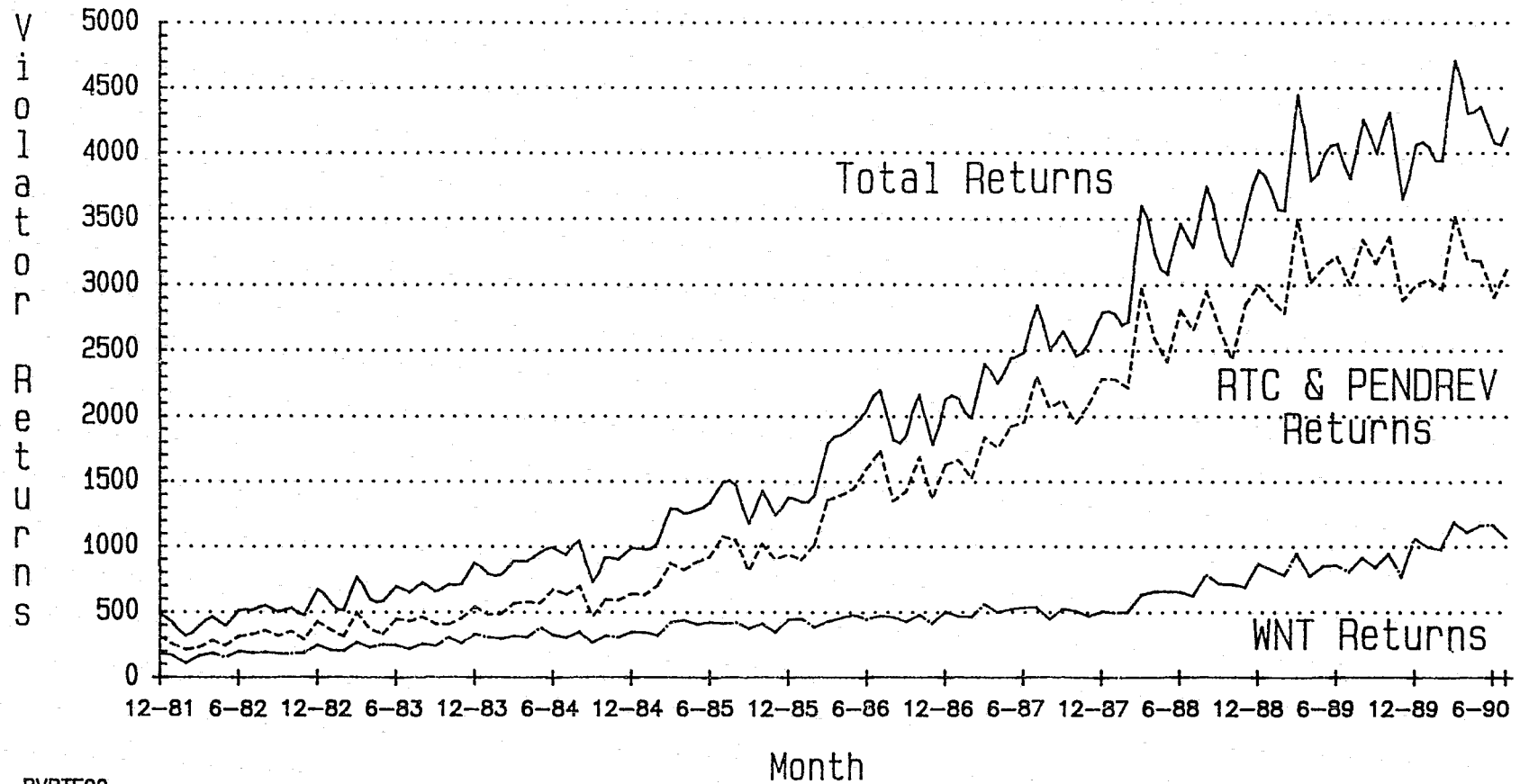
The slower parole violator growth has been mainly driven by the slowdown in PV-RTCs. During the last six months, RTCs grew by only 1.4 percent, whereas PV-WNTs increased by 29.4 percent. Currently, about one in four parole violators is returning with a new term, as compared to one in five over the previous three years.

Figure 5 on the following page displays the number of male parole violators since January 1981 and Table E shows the current jail bed availability in major counties.

Figure 5

# Male Felon Parole Violator Returns

December 1981 through July 1990



PVRTF90

Table E

CURRENT JAIL BED AVAILABILITY BY MAJOR COUNTY

<u>Type of CDC Parolee Housing Restrictions</u>			
<u>County</u>	<u>Current</u>	<u>Effective Date</u>	<u>Comments</u>
Kings	No Restrictions		
Monterey	No Restrictions		
San Luis Obispo	No Restrictions		
Santa Barbara	No Restrictions		
Santa Cruz	No Restrictions		
Ventura	No Restrictions		
Alameda	Holds OHOs 1 day	Spr 1989	
Butte	Holds OHOs 2 days	Apr 1988	
Contra Costa	Holds OHOs 3 days	Spr 1989	
Kern	Holds OHOs 3 days	Feb 1988	
Fresno	Holds OHOs 2 days	1987	
Los Angeles	OHOs moved 3 times/wk	Jul 1986	
Madera	Holds OHOs 1 day	1988	
Merced	Holds OHOs 1 day	1988	
Napa	Holds OHOs 7 days	Fall 1989	
Orange	Holds OHOs 24 hrs	Dec 1988	
Riverside	Holds OHOs 2 days	Spr 1989	
Sacramento	Holds OHOs 3 days	Jul 1988	
San Bernardino	Holds OHOs 2 days	Jul 1988	
San Diego	No longer accepting OHOs	Aug 1990	Pending Confirmation
San Francisco	OHOs moved 3 times/wk	1990	
San Joaquin	Holds OHOs 2 days	1987	
Santa Clara	Holds OHOs 3-4 days	Spr 1989	
San Mateo	Holds OHOs 5 days	Mar 1986	
Stanislaus	Holds OHOs 2 days	Spr 1989	
Solano	Holds OHOs 3 days	Spr 1989	
Sonoma	Holds OHOs 7 days	Fall 1989	
Tulare	Holds OHOs 2 days	Fall 1987	

<sup>1</sup> Our (Department of Corrections) Hold Only--No local charges against parolee.

**SIX-YEAR POPULATION  
PROJECTIONS**

**Fiscal years 1990-91 through 1995-96**

Estimates and Statistical Analysis Section  
Offender Information Services Branch  
Department of Corrections

Youth and Adult Correctional Agency  
State of California  
Fall 1990, 9/21/90

Table 1

Institution Population  
Actual and Projected  
June 30, 1981 through June 30, 1996

As of June 30	Total	Men				Women			
		Total	Felons	Addicts	Others	Total	Felons	Addicts	Others
Actual									
1981	26,768	25,397	24,258	643	496	1,371	1,164	144	63
1982	32,127	30,621	29,572	594	455	1,506	1,323	144	39
1983	37,228	35,346	34,462	571	313	1,882	1,630	193	59
1984	42,130	39,935	38,749	851	335	2,195	1,900	243	52
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
1988	72,121	67,650	65,836	1,446	368	4,471	4,007	427	37
1989	82,872	77,327	75,223	1,780	324	5,545	5,014	495	36
1990	93,810	87,435	84,635	2,237	563	6,375	5,736	596	43
Projected									
1991	105,898	98,605	95,645	2,582	378	7,293	6,570	683	40
1992	118,608	110,293	106,982	2,927	384	8,315	7,505	770	40
1993	132,641	123,369	119,706	3,272	391	9,272	8,374	858	40
1994	146,113	135,971	131,957	3,616	398	10,142	9,157	945	40
1995	159,510	148,363	143,997	3,962	404	11,147	10,075	1,032	40
1996	173,181	161,024	156,307	4,306	411	12,157	10,998	1,119	40

<sup>1</sup> Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Note: The former table 2, Parole and  
Outpatient and Population, is discontinued.  
The table order has been renumbered.



Estimates and Statistical Analysis Section  
Offender Information Services Branch  
Department of Corrections

Youth and Adult Correctional Agency  
State of California  
Fall 1990, 9/21/90

Table 2

Parole and Outpatient Population  
Supervised in California  
Actual and Projected  
June 30, 1981 through June 30, 1996

As of June 30	Total	Men				Women			
		Total	Felons	Out- patients	Others <sup>1</sup>	Total	Felons	Out- patients	Others <sup>1</sup>
Actual									
1981	13,873	12,629	9,590	1,452	1,587	1,244	696	459	89
1982	14,469	13,343	11,135	733	1,475	1,126	832	218	76
1983	18,294	17,079	14,952	549	1,578	1,215	1,023	125	67
1984	23,040	21,403	19,352	530	1,521	1,637	1,383	175	79
1985	27,316	25,258	23,049	617	1,592	2,058	1,716	252	90
1986	31,495	28,984	26,642	716	1,626	2,511	2,196	224	91
1987	36,847	33,704	31,189	1,000	1,515	3,143	2,674	360	109
1988	46,206	42,173	39,290	1,196	1,687	4,033	3,520	407	106
1989	53,779	49,106	46,063	1,396	1,647	4,673	4,117	452	104
1990	63,697	57,761	54,161	1,774	1,826	5,936	5,210	578	148
Projected									
1991	75,718	68,625	64,521	2,234	1,870	7,093	6,288	653	152
1992	86,814	78,910	74,284	2,713	1,913	7,904	7,006	742	156
1993	96,437	87,484	82,306	3,221	1,957	8,953	7,961	832	160
1994	105,456	95,224	89,464	3,760	2,000	10,232	9,147	921	164
1995	114,973	103,779	97,410	4,325	2,044	11,194	10,015	1,011	168
1996	125,075	112,671	105,663	4,921	2,087	12,404	11,131	1,101	172

<sup>1</sup> Includes co-ops and other state/federal parolees.

## **TWO-YEAR INSTITUTION POPULATION PROJECTIONS**

Detail, Fiscal years 1990-91 and 1991-92

**AND**

## **PLACEMENT NEED PROJECTIONS**

Fiscal Years 1990-91 through 1995-96

Estimates and Statistical Analysis Section  
Offender Information Services Branch  
Department of Corrections

Youth and Adult Correctional Agency  
State of California  
Fall 1990, 9/21/90

Table 3

Actual and Projected Institution Population  
Fiscal Years 1990-91 and 1991-92

Summary	Actual June 30 1990	Fiscal Year 1990-91				Fiscal Year 1991-92			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Total Population.....	93,810	96,063	98,320	102,408	105,898	109,377	111,535	114,812	118,608
Men (Incl. Community based).....	87,435	89,529	91,612	95,418	98,605	101,858	103,931	106,843	110,293
Women (Incl. Community based).....	6,375	6,534	6,708	6,990	7,293	7,519	7,604	7,969	8,315
Total (Excl. Community Based).....	90,897	92,954	94,662	96,759	99,836	103,315	105,473	108,750	112,546
Men.....	84,927	86,845	88,389	90,689	93,463	96,716	98,789	101,701	105,151
Felons.....	82,127	84,169	85,626	87,821	90,503	93,688	95,675	98,483	101,840
Civil Narcotic Addicts.....	2,237	2,324	2,410	2,496	2,582	2,669	2,754	2,840	2,927
Others 1.....	563	352	353	372	378	359	360	378	384
Women.....	5,970	6,109	6,273	6,070	6,373	6,599	6,684	7,049	7,395
Felons.....	5,331	5,461	5,606	5,366	5,650	5,865	5,930	6,258	6,585
Civil Narcotic Addicts.....	596	608	627	664	683	694	714	751	770
Others 1.....	43	40	40	40	40	40	40	40	40
Community Based Facility 2.....	2,913	3,109	3,658	5,649	6,062	6,062	6,062	6,062	6,062
Male Felons.....	2,508	2,684	3,223	4,729	5,142	5,142	5,142	5,142	5,142
Work Furlough.....	1,040	1,100	1,180	1,180	1,180	1,180	1,180	1,180	1,180
Work Furlough in Custody .....	250	250	255	260	260	260	260	260	260
Returned-to-custody .....	1,218	1,334	1,788	3,289	3,702	3,702	3,702	3,702	3,702
Female Felons.....	405	425	435	920	920	920	920	920	920
Work Furlough.....	206	206	216	216	216	216	216	216	216
Work Furlough in Custody .....	30	30	30	35	35	35	35	35	35
Returned-to-custody .....	169	189	189	669	669	669	669	669	669

\* Projected

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.

2 Community beds exclude Substance Abuse Treatment Units and are based on August 23, 1990 activation schedule provided by Parole and Community Services Division.

Table 4

Actual and Projected Average Daily Institution Population  
Fiscal Years 1990-91 and 1991-92

Summary	Fiscal Year 1990-91					Fiscal Year 1991-92				
	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *
Total Population.....	99,161	94,937	97,192	100,364	104,153	111,994	107,638	110,456	113,174	116,710
Men (Incl. Community based)....	92,395	88,482	90,571	93,515	97,012	104,270	100,232	102,895	105,387	108,568
Women (Incl. Community based)...	6,767	6,455	6,621	6,849	7,142	7,724	7,406	7,562	7,787	8,142
(Excl. Community Based).....	94,935	91,926	93,808	95,711	98,298	105,932	101,576	104,394	107,112	110,648
Men.....	88,780	85,886	87,617	89,539	92,076	99,128	95,090	97,753	100,245	103,426
Felons.....	85,983	83,148	84,898	86,724	89,162	96,004	92,096	94,682	97,079	100,162
Civil Narcotic Addicts.....	2,410	2,281	2,367	2,453	2,539	2,754	2,626	2,712	2,797	2,884
Others 1.....	387	458	353	363	375	370	369	360	369	381
Women.....	6,156	6,040	6,191	6,172	6,222	6,804	6,486	6,642	6,867	7,222
Felons.....	5,481	5,396	5,534	5,486	5,508	6,043	5,758	5,898	6,094	6,422
Civil Narcotic Addicts.....	635	602	618	646	674	721	689	704	733	761
Others 1.....	40	42	40	40	40	40	40	40	40	40
Community Based Facility 2.....	4,226	3,011	3,384	4,654	5,856	6,062	6,062	6,062	6,062	6,062
Male Felons.....	3,615	2,596	2,954	3,976	4,936	5,142	5,142	5,142	5,142	5,142
Work Furlough.....	1,143	1,070	1,140	1,180	1,180	1,180	1,180	1,180	1,180	1,180
Work Furlough in Custody ....	255	250	253	258	260	260	260	260	260	260
Returned-to-custody .....	2,218	1,276	1,561	2,539	3,496	3,702	3,702	3,702	3,702	3,702
Female Felons.....	611	415	430	678	920	920	920	920	920	920
Work Furlough.....	212	206	211	216	216	216	216	216	216	216
Work Furlough in Custody ....	32	30	30	33	35	35	35	35	35	35
Returned-to-custody .....	367	179	189	429	669	669	669	669	669	669

\* Projected

- 1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.  
2 Community beds exclude Substance Abuse Treatment Units and are based on August 23, 1990 activation schedule provided by Parole and Community Services Division.

Table 5

Projected Placement Needs for Male Felon Institution Population  
Fiscal Years 1990-91 through 1995-96

Fiscal Year	1					Medical/ Psychiatric	Special Housing			Grand Total
	Reception Center	Level I	Level II	Level III	Level IV		PHU	SHU	Total	
1990-91										
September 30	11,650	21,643	18,955	19,075	9,635	3,730	160	2,005	2,165	86,853
December 31	11,840	22,289	19,685	19,320	9,730	3,795	165	2,025	2,190	88,849
March 31	12,100	23,620	20,935	19,860	9,870	3,940	170	2,055	2,225	92,550
June 30	12,530	24,540	21,960	20,305	9,985	4,065	175	2,085	2,260	95,645
1991-92										
September 30	12,800	25,690	22,950	20,810	10,100	4,185	180	2,115	2,295	98,830
December 31	12,845	26,422	23,600	21,175	10,185	4,270	185	2,135	2,320	100,817
March 31	13,630	27,125	24,310	21,590	10,275	4,355	190	2,150	2,340	103,625
June 30	14,230	28,122	25,260	22,135	10,390	4,470	195	2,180	2,375	106,982
1992-93										
June 30	15,510	32,541	28,810	24,510	10,850	4,975	210	2,300	2,510	119,706
1993-94										
June 30	16,810	36,567	32,055	27,045	11,350	5,465	235	2,430	2,665	131,957
1994-95										
June 30	17,730	40,512	35,240	29,761	12,009	5,990	255	2,500	2,755	143,997
1995-96										
June 30	18,825	44,362	38,300	32,662	12,868	6,515	275	2,500	2,775	156,307

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Table 6

Projected Placement Needs for Total Male Institution Population  
Fiscal Years 1990-91 through 1995-96

Fiscal Year	<sup>1</sup> Reception Center	Level I	<sup>2</sup> Level II	Level III	Level IV	Medical/ Psychiatric	Special Housing			Grand Total
							PHU	SHU	Total	
1990-91										
September 30	12,002	21,643	21,279	19,075	9,635	3,730	160	2,005	2,165	89,529
December 31	12,193	22,289	22,095	19,320	9,730	3,795	165	2,025	2,190	91,612
March 31	12,472	23,620	23,431	19,860	9,870	3,940	170	2,055	2,225	95,418
June 30	12,908	24,540	24,542	20,305	9,985	4,065	175	2,085	2,260	98,605
1991-92										
September 30	13,159	25,690	25,619	20,810	10,100	4,185	180	2,115	2,295	101,858
December 31	13,205	26,422	26,354	21,175	10,185	4,270	185	2,135	2,320	103,931
March 31	14,008	27,125	27,150	21,590	10,275	4,355	190	2,150	2,340	106,843
June 30	14,614	28,122	28,187	22,135	10,390	4,470	195	2,180	2,375	110,293
1992-93										
June 30	15,901	32,541	32,082	24,510	10,850	4,975	210	2,300	2,510	123,369
1993-94										
June 30	17,208	36,567	35,671	27,045	11,350	5,465	235	2,430	2,665	135,971
1994-95										
June 30	18,134	40,512	39,202	29,761	12,009	5,990	255	2,500	2,755	148,363
1995-96										
June 30	19,236	44,362	42,606	32,662	12,868	6,515	275	2,500	2,775	161,024

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

2 Level II includes civil narcotics addicts and reception center includes others.

Table 7

Movement of Male Felon Institution Population  
Actual and Projected  
Fiscal Years 1989-90 through 1991-92

Fiscal Year	Received					Released				Gain Population	
	Total Intake	From Court	PV>Returns WNT	RTC	Other 1	Total Outgo	First Parole	PV-RTC Parole	Disch'd Died,Etc	or Loss	End of Quarter
FY 1989-90											
Jul - Sep	19,780	7,620	2,552	9,505	103	17,547	8,628	8,510	409	2,233	77,456
Oct - Dec	20,244	8,122	2,776	9,247	99	18,789	9,287	9,040	462	1,455	78,911
Jan - Mar	21,684	8,893	3,166	9,535	90	18,724	9,121	8,910	693	2,960	81,871
Apr - Jun	22,088	9,244	3,456	9,274	114	19,324	10,097	8,847	380	2,764	84,635
Total	83,796	33,879	11,950	37,561	406	74,384	37,133	35,307	1,944	9,412	
FY 1990-91											
Jul - Sep *	22,300	9,120	3,431	9,634	115	20,082	10,568	8,961	553	2,218	86,853
Oct - Dec *	22,660	9,360	3,765	9,445	90	20,664	11,695	8,445	524	1,996	88,849
Jan - Mar *	23,160	9,810	3,442	9,803	105	19,459	9,848	9,171	440	3,701	92,550
Apr - Jun *	23,981	10,420	3,640	9,816	105	20,886	11,169	9,241	476	3,095	95,645
Total	92,101	38,710	14,278	38,698	415	81,091	43,280	35,818	1,993	11,010	
FY 1991-92											
Jul - Sep *	24,502	10,135	3,755	10,497	115	21,317	11,066	9,759	492	3,185	98,830
Oct - Dec *	24,590	10,205	3,877	10,418	90	22,603	12,341	9,730	532	1,987	100,817
Jan - Mar *	26,090	10,845	4,083	11,057	105	23,282	12,555	10,194	533	2,808	103,625
Apr - Jun *	27,235	11,485	4,429	11,216	105	23,878	12,839	10,437	602	3,357	106,982
Total	102,417	42,670	16,144	43,188	415	91,080	48,801	40,120	2,159	11,337	

\* Projected

1 CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 8

Movement of Female Felon Institution Population  
Actual and Projected  
Fiscal Years 1989-90 through 1991-92

Fiscal Year	Received				Released				Gain or Loss	Population End of Quarter
	Total Intake	From 1 Court	PV>Returns WNT	RTC	Total Outgo	First Parole	PV-RTC Parole	Disch'd Died, Etc		
FY 1989-90										
Jul - Sep	1,760	809	169	782	1,466	755	735	-24	294	5,308
Oct - Dec	1,751	889	183	679	1,632	890	724	18	119	5,427
Jan - Mar	1,926	925	230	771	1,716	931	712	73	210	5,637
Apr - Jun	1,913	933	222	758	1,814	1,031	718	65	99	5,736
Total	7,350	3,556	804	2,990	6,628	3,607	2,889	132	722	
FY 1990-91										
Jul - Sep *	1,999	940	255	804	1,849	1,087	741	21	150	5,886
Oct - Dec *	2,100	955	264	881	1,945	1,126	791	28	155	6,041
Jan - Mar *	2,151	1,015	262	874	1,906	1,042	839	25	245	6,286
Apr - Jun *	2,295	1,075	330	890	2,011	1,089	890	32	284	6,570
Total	8,545	3,985	1,111	3,449	7,711	4,344	3,261	106	834	
FY 1991-92										
Jul - Sep *	2,276	1,060	307	909	2,061	1,152	874	35	215	6,785
Oct - Dec *	2,296	1,065	322	909	2,231	1,289	913	29	65	6,850
Jan - Mar *	2,560	1,125	380	1,055	2,232	1,252	952	28	328	7,178
Apr - Jun *	2,622	1,200	401	1,021	2,295	1,322	938	35	327	7,505
Total	9,754	4,450	1,410	3,894	8,819	5,015	3,677	127	935	

\* Projected

1 Includes CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.



Estimates and Statistical Analysis Section  
Offender Information Services Branch  
Department of Corrections

Youth and Adult Correctional Agency  
State of California  
Fall 1990, 9/21/90

Table 9

Movement of Male Civil Narcotic Addict Institution Population  
Actual and Projected  
Fiscal Years 1989-90 through 1991-92

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Out- Patients Returned	Total Outgo	Out- Patient Status	Disch and Other		
FY 1989-90								
Jul - Sep	889	440	449	634	535	99	255	2,035
Oct - Dec	760	421	339	750	638	112	10	2,045
Jan - Mar	778	386	392	732	618	114	46	2,091
Apr - Jun	860	479	381	714	620	94	146	2,237
Total	3,287	1,726	1,561	2,830	2,411	419	457	
FY 1990-91								
Jul - Sep *	936	480	456	849	730	119	87	2,324
Oct - Dec *	924	482	442	838	696	142	86	2,410
Jan - Mar *	938	485	453	852	707	145	86	2,496
Apr - Jun *	1,010	538	472	924	739	185	86	2,582
Total	3,808	1,985	1,823	3,463	2,872	591	345	
FY 1991-92								
Jul - Sep *	1,042	546	496	955	784	171	87	2,669
Oct - Dec *	1,053	544	509	968	789	179	85	2,754
Jan - Mar *	1,066	546	520	980	801	179	86	2,840
Apr - Jun *	1,143	603	540	1,056	834	222	87	2,927
Total	4,304	2,239	2,065	3,959	3,208	751	345	

\* Projected

Table 10

Movement of Female Civil Narcotic Addict Institution Population  
Actual and Projected  
Fiscal Years 1989-90 through 1991-92

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Out- Patients Returned	Total Outgo	Out- Patient Status	Disch and Other		
FY 1989-90								
Jul - Sep	208	102	106	209	199	10	-1	494
Oct - Dec	220	107	113	195	180	15	25	519
Jan - Mar	253	123	130	189	187	2	64	583
Apr - Jun	238	115	123	225	199	26	13	596
Total	919	447	472	818	765	53	101	
FY 1990-91								
Jul - Sep *	244	117	127	232	223	9	12	608
Oct - Dec *	257	125	132	238	229	9	19	627
Jan - Mar *	285	124	161	248	239	9	37	664
Apr - Jun *	285	140	145	266	255	11	19	683
Total	1,071	506	565	984	946	38	87	
FY 1991-92								
Jul - Sep *	276	133	143	265	256	9	11	694
Oct - Dec *	296	145	151	276	264	12	20	714
Jan - Mar *	322	141	181	285	273	12	37	751
Apr - Jun *	325	158	167	306	294	12	19	770
Total	1,219	577	642	1,132	1,087	45	87	

\* Projected

Table 11

Other Institution Populations  
Actual and Projected  
Fiscal Years 1990-91 and 1991-92

Type	Actual June 30 1990	Fiscal Year 1990-91				Fiscal Year 1991-92			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Men and Women									
County Diagnostic .....	370	340	342	361	370	352	353	369	377
Federal .....	7	6	6	6	5	5	5	5	5
Out of State .....	29	28	28	28	28	28	28	27	27
Safekeepers .....	194	13	12	12	11	10	9	12	10
Youth Authority .....	6	5	5	5	4	4	5	5	5
Total Men and Women	606	392	393	412	418	399	400	418	424
Men									
County Diagnostic .....	329	300	302	321	330	312	313	329	337
Federal .....	6	6	6	6	5	5	5	5	5
Out of State .....	29	28	28	28	28	28	28	27	27
Safekeepers 1 .....	194	13	12	12	11	10	9	12	10
Youth Authority .....	5	5	5	5	4	4	5	5	5
Total Men .....	563	352	353	372	378	359	360	378	384
Women									
County Diagnostic .....	41	40	40	40	40	40	40	40	40
Federal .....	1	0	0	0	0	0	0	0	0
Out of State .....	0	0	0	0	0	0	0	0	0
Safekeepers .....	0	0	0	0	0	0	0	0	0
Youth Authority .....	1	0	0	0	0	0	0	0	0
Total Women .....	43	40	40	40	40	40	40	40	40

\* Projected

1 6/30/90 safekeepers population is unusually high due to a temporary relocation of Santa Barbara county jail inmates.

**TWO-YEAR PAROLE AND OUTPATIENT  
POPULATION PROJECTIONS**

Detail

Fiscal Years 1990-91 and 1991-92

Estimates and Statistical Analysis Section  
Offender Information Services Branch  
Department of Corrections

Youth and Adult Correctional Agency  
State of California  
Fall 1990, 9/21/90

Table 12

Parole and Outpatient Populations  
Fiscal Years 1990-91 and 1991-92

	Actual June 30 1990	Fiscal Year 1990-91				Fiscal Year 1991-92			
		9-30 *	12-31 *	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Supervised in California:									
Men and Women									
Felons .....	59,371	62,180	65,174	67,564	70,809	72,866	75,943	78,622	81,290
Outpatients .....	2,352	2,521	2,634	2,756	2,887	3,064	3,184	3,317	3,455
Others 1 .....	1,974	1,991	1,999	2,009	2,022	2,039	2,046	2,056	2,069
Total Men and Women .....	63,697	66,692	69,807	72,329	75,718	77,969	81,173	83,995	86,814
Men									
Felons .....	54,161	56,704	59,458	61,536	64,521	66,415	69,276	71,811	74,284
Outpatients .....	1,774	1,910	2,018	2,120	2,234	2,363	2,479	2,592	2,713
Others 1 .....	1,826	1,842	1,849	1,858	1,870	1,886	1,892	1,901	1,913
Total Men .....	57,761	60,456	63,325	65,514	68,625	70,664	73,647	76,304	78,910
Women									
Felons .....	5,210	5,476	5,716	6,028	6,288	6,451	6,667	6,811	7,006
Outpatients .....	578	611	616	636	653	701	705	725	742
Others 1 .....	148	149	150	151	152	153	154	155	156
Total Women .....	5,936	6,236	6,482	6,815	7,093	7,305	7,526	7,691	7,904
Supervised Out of California:									
Men .....	1,274	1,310	1,346	1,382	1,418	1,454	1,490	1,526	1,562
Women .....	126	131	136	141	146	151	156	161	166
Total .....	1,400	1,441	1,482	1,523	1,564	1,605	1,646	1,687	1,728

\* Projected

1 Includes co-ops and other state/federal parolees.

Table 13

Average Daily Parole and Outpatient Populations  
Fiscal Years 1990-91 and 1991-92

	Fiscal Year 1990-91					Fiscal Year 1991-92				
	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *
Supervised in California:										
Men and Women										
Felons .....	65,002	60,776	63,677	66,369	69,187	75,870	71,838	74,405	77,283	79,956
Outpatients .....	2,633	2,437	2,578	2,695	2,822	3,185	2,976	3,124	3,251	3,386
Others 1 .....	1,999	1,983	1,995	2,004	2,016	2,045	2,031	2,043	2,051	2,063
Total Men and Women .....	69,634	65,195	68,250	71,068	74,024	81,100	76,844	79,571	82,584	85,405
Men										
Felons .....	59,260	55,433	58,081	60,497	63,029	69,226	65,468	67,846	70,544	73,048
Addicts .....	2,013	1,842	1,964	2,069	2,177	2,477	2,299	2,421	2,536	2,653
Others 1 .....	1,849	1,834	1,846	1,854	1,864	1,893	1,878	1,889	1,897	1,907
Total Men .....	63,122	59,109	61,891	64,420	67,070	73,596	69,645	72,156	74,976	77,607
Women										
Felons .....	5,742	5,343	5,596	5,872	6,158	6,644	6,370	6,559	6,739	6,909
Addicts .....	620	595	614	626	645	707	677	703	715	734
Others 1 .....	150	149	150	151	152	154	153	154	155	156
Total Women .....	6,512	6,086	6,359	6,649	6,954	7,505	7,199	7,416	7,609	7,798
Supervised Out of California:										
Men .....	1,346	1,292	1,328	1,364	1,400	1,490	1,436	1,472	1,508	1,544
Women .....	136	129	134	139	144	156	149	154	159	164
Total .....	1,482	1,421	1,462	1,503	1,544	1,646	1,585	1,626	1,667	1,708

\* Projected

1 Includes co-ops and other state/federal parolees.

Table 14

Movement of Male Felon Parole Population  
Actual and Projected  
Fiscal Years 1989-90 through 1991-92

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	Calif. Super- vision <sup>1</sup>
	Total Intake	Paroled	Rein- stated	Total Outgo	Sus- pended	Discharged or Pardoned	Died			
FY 1989-90										
Jul - Sep	19,311	17,138	2,173	17,830	14,920	2,767	143	1,481	48,701	47,481
Oct - Dec	20,496	18,327	2,169	17,240	14,380	2,702	158	3,256	51,957	50,693
Jan - Mar	19,748	18,031	1,717	17,975	14,529	3,242	204	1,773	53,730	52,518
Apr - Jun	20,681	18,944	1,737	18,976	15,085	3,731	160	1,705	55,435	54,161
Total	80,236	72,440	7,796	72,021	58,914	12,442	665	8,215		
FY 1990-91										
Jul - Sep *	21,508	19,529	1,979	18,929	14,700	4,069	160	2,579	58,014	56,704
Oct - Dec *	22,407	20,140	2,267	19,617	15,664	3,854	99	2,790	60,804	59,458
Jan - Mar *	21,443	19,019	2,424	19,329	15,217	3,990	122	2,114	62,918	61,536
Apr - Jun *	22,906	20,410	2,496	19,885	15,592	4,147	146	3,021	65,939	64,521
Total	88,264	79,098	9,166	77,760	61,173	16,060	527	10,504		
FY 1991-92										
Jul - Sep *	23,367	20,825	2,542	21,437	16,769	4,514	154	1,930	67,869	66,415
Oct - Dec *	24,837	22,071	2,766	21,940	16,917	4,858	165	2,897	70,766	69,276
Jan - Mar *	25,507	22,749	2,758	22,936	17,908	4,819	209	2,571	73,337	71,811
Apr - Jun *	25,982	23,276	2,706	23,473	18,592	4,681	200	2,509	75,846	74,284
Total	99,693	88,921	10,772	89,786	70,186	18,872	728	9,907		

\* Projected

<sup>1</sup> Excludes others.

Estimates and Statistical Analysis Section  
Offender Information Services Branch  
Department of Corrections

Youth and Adult Correctional Agency  
State of California  
Fall 1990, 9/21/90

Table 15

Movement of Female Felon Parole Population  
Actual and Projected  
Fiscal Years 1989-90 through 1991-92

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	1 Calif. Super- vision
	Total Intake	Paroled	Rein- Stated	Total Outgo	Sus- pended	Discharged or Pardoned	Died			
FY 1988-89										
Jul - Sep	1,788	1,490	298	1,621	1,315	295	11	167	4,369	4,279
Oct - Dec	1,925	1,614	311	1,508	1,205	297	6	417	4,786	4,690
Jan - Mar	1,890	1,643	247	1,640	1,289	339	12	250	5,036	4,916
Apr - Jun	2,015	1,749	266	1,715	1,288	415	12	300	5,336	5,210
Total	7,618	6,496	1,122	6,484	5,097	1,346	41	1,134		
FY 1990-91										
Jul - Sep	2,183	1,828	355	1,912	1,446	459	7	271	5,607	5,476
Oct - Dec	2,336	1,917	419	2,091	1,565	514	12	245	5,852	5,716
Jan - Mar *	2,311	1,881	430	1,994	1,534	456	4	317	6,169	6,028
Apr - Jun *	2,406	1,979	427	2,141	1,642	490	9	265	6,434	6,288
Total	9,236	7,605	1,631	8,138	6,187	1,919	32	1,098		
FY 1991-92										
Jul - Sep *	2,432	2,026	406	2,264	1,651	603	10	168	6,602	6,451
Oct - Dec *	2,622	2,202	420	2,401	1,715	677	9	221	6,823	6,667
Jan - Mar *	2,614	2,204	410	2,465	1,877	576	12	149	6,972	6,811
Apr - Jun *	2,717	2,260	457	2,517	1,908	600	9	200	7,172	7,006
Total	10,385	8,692	1,693	9,647	7,151	2,456	40	738		

\* Projected

1 Excludes others.



Table 16

Movement of Male Civil Narcotic Addict Outpatient Population  
Actual and Projected  
Fiscal Years 1989-90 through 1991-92

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter
	Total Intake	Out- Patients	Rein- stated	Total Outgo	Sus- pended	Dis- charged	Died and Other		
FY 1989-90									
Jul - Sep	602	535	67	626	530	91	5	-24	1,372
Oct - Dec	691	638	53	516	437	76	3	175	1,547
Jan - Mar	662	618	44	553	433	118	2	109	1,656
Apr - Jun	650	620	30	532	421	109	2	118	1,774
Total	2,605	2,411	194	2,227	1,821	394	12	378	
FY 1990-91									
Jul - Sep *	797	730	67	661	540	115	6	136	1,910
Oct - Dec *	763	696	67	655	525	124	6	108	2,018
Jan - Mar *	763	707	56	661	527	130	4	102	2,120
Apr - Jun *	802	739	63	688	551	131	6	114	2,234
Total	3,125	2,872	253	2,665	2,143	500	22	460	
FY 1991-92									
Jul - Sep *	855	784	71	726	583	137	6	129	2,363
Oct - Dec *	860	789	71	744	596	142	6	116	2,479
Jan - Mar *	872	801	71	759	607	146	6	113	2,592
Apr - Jun *	909	834	75	788	631	151	6	121	2,713
Total	3,496	3,208	288	3,017	2,417	576	24	479	

\* Projected

Table 17

Movement of Female Civil Narcotic Addict Outpatient Population  
Actual and Projected  
Fiscal Years 1989-90 through 1991-92

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter
	Total Intake	Out- Patients	Rein- stated	Total Outgo	Sus- pended	Dis- charged	Died and Other		
FY 1989-90									
Jul - Sep	221	199	22	166	130	38	-2	55	507
Oct - Dec	198	180	18	174	147	26	1	24	531
Jan - Mar	205	187	18	197	149	49	-1	8	539
Apr - Jun	208	199	9	169	127	41	1	39	578
Total	832	765	67	706	553	154	-1	126	
FY 1990-91									
Jul - Sep *	244	223	21	211	152	58	1	33	611
Oct - Dec *	250	229	21	245	164	80	1	5	616
Jan - Mar *	263	239	24	243	188	55	0	20	636
Apr - Jun *	278	255	23	261	177	83	1	17	653
Total	1,035	946	89	960	681	276	3	75	
FY 1991-92									
Jul - Sep *	280	256	24	232	173	58	1	48	701
Oct - Dec *	288	264	24	284	186	97	1	4	705
Jan - Mar *	297	273	24	277	208	69	0	20	725
Apr - Jun *	318	294	24	301	200	100	1	17	742
Total	1,183	1,087	96	1,094	767	324	3	89	

\* Projected