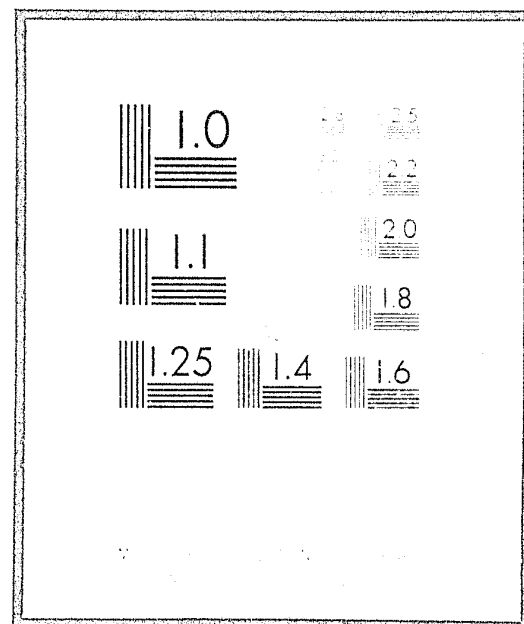


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DEPARTMENT
OF
WELFARE
AND
INSTITUTIONS



Commonwealth of Virginia

LINWOOD HOLTON
Governor

ANNUAL REPORT,
July 1, 1972--June 30, 1973

State Board of Welfare and Institutions

The board, composed of citizens appointed by the governor, establishes policies and acts in an advisory capacity to the Department of Welfare and Institutions. It visits each of the major institutions operated by the Department at least once each year and is the final authority in appeals by applicants for public assistance. It also recommends to the governor reductions in sentences for inmates in recognition of certain acts.

The members and officers shown served during the year ending June 30, 1973.

VICTOR J. ASHE, *Chairman*
Norfolk

HARVEY B. COHEN, *Vice Chairman*
Arlington

MRS. JANET MAYS, *Secretary*
Norfolk

SEN. ELMON T. GRAY
Waverly

CLARENCE PRESTON PENN, JR.
Farmville

DR. PHILIP JAMES ALLEN
Fredericksburg

R. FRANKLIN HOUGH, JR.
Salem

MRS. JOHN J. DELLART, JR.
Richmond

J. POWELL ROYALL, JR.
Richlands

Department of Welfare and Institutions

WILLIAM L. LUKHARD, *Director*

ROBERT L. MASDEN, *Assistant Director*

S. P. HAIR, *Director*, Division of Administrative Services

JAMES F. HOWARD, *Director*, Division of Corrections

HERBERT A. KRUEGER, *Director*, Division of General Welfare

WILLIAM E. WEDDINGTON, *Director*, Division of Youth Services

PLEASANT C. SHIELDS, *Chairman*, Probation and Parole Board

429 S. Belvidere Street
Richmond, Va. 23220

VIRGINIA DEPARTMENT OF WELFARE AND INSTITUTIONS

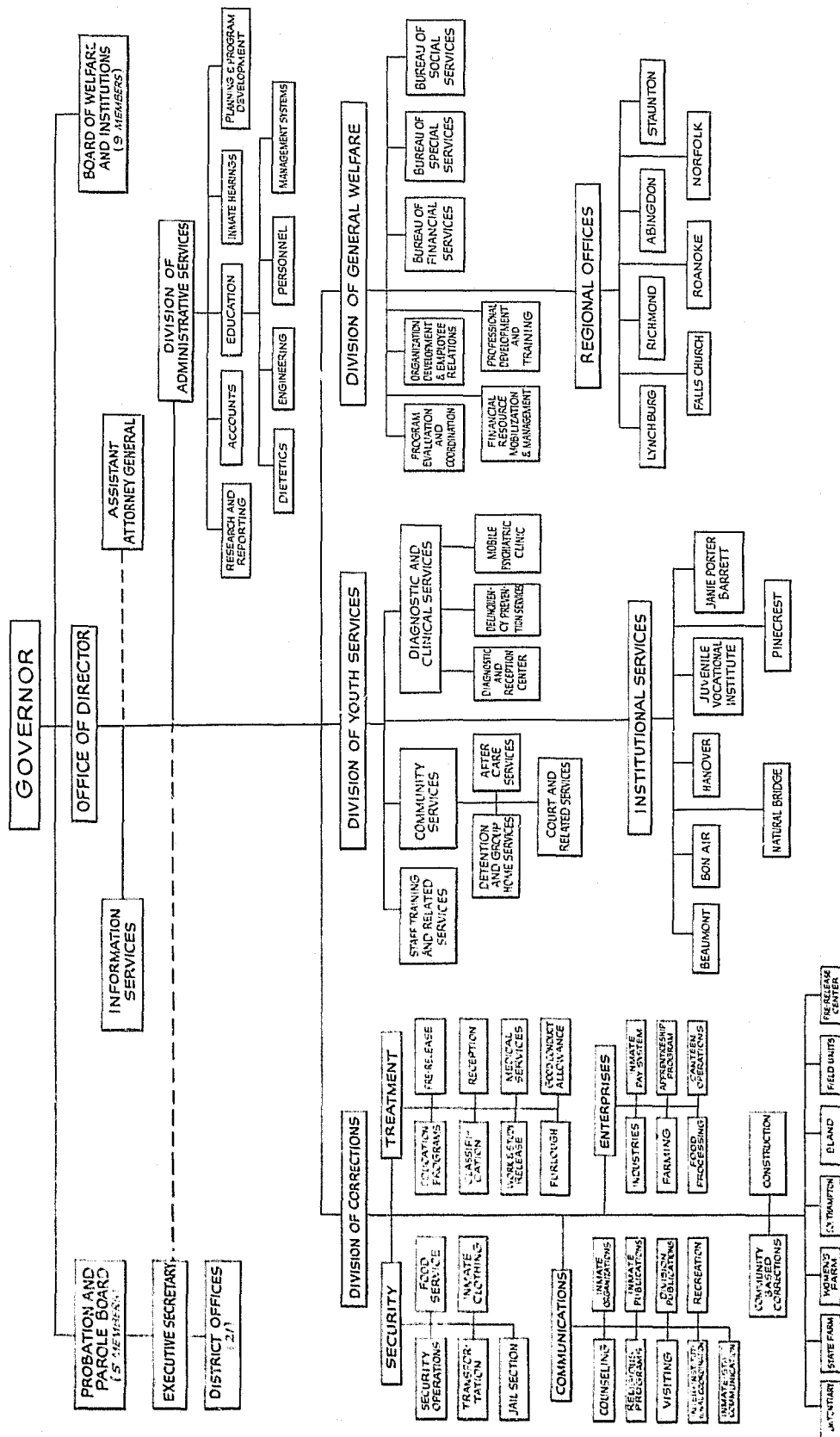


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The Year in Perspective

The year 1972-73 was one of significant developments in the history of the Department of Welfare and Institutions. New leadership came to the helm of the Department and to two of its operating divisions; two of the divisions were faced with implementing major program changes mandated by federal and state legislation; another was challenged by a sudden public awakening to the problems of dealing with those who break our laws while it continued to develop enlightened and innovative approaches to corrections.

The first in a series of management changes came when Otis L. Brown, director of the Department since 1966, was promoted by Governor Linwood Holton to the post of Secretary of Human Affairs in the newly created Governor's Cabinet.

Succeeding Brown as director was William L. Lukhard, a career employee of the Department who had served four years as assistant director after a decade as chief of the Department's bureau of accounts. Robert L. Masden brought considerable experience in state government with the Division of Legislative Services and the Council on Higher Education to succeed Lukhard as assistant director.

Other leadership changes were soon to come. Carroll R. Minor, director of the Division of Youth Services since 1952, retired and was replaced by William E. Weddington, previously an assistant director of the division.

W. K. Cunningham, Jr., director of the Division of Corrections since 1965, was appointed to the expanded Probation and Parole Board by Governor Holton. Lukhard then promoted James F. Howard, superintendent of the division's Bureau of Correctional Units, to Director of Corrections. Further reorganization of the Division of Corrections came with the establishment of two new assistant directorships—for inmate-staff communications and for community corrections services.

The Division of General Welfare also experienced a change in its organization when Division Director Herbert A. Krueger named four staff directors—for program evaluation and coordination, organizational development and employee relations, financial resource mobilization and management, and professional development and training—to comprise an executive council for the division. In addition, the division's former bureaus were reorganized into three new bureaus—financial services, social services, and special services.

The Probation and Parole Board was expanded by the 1973 General Assembly from three to five members. Joining Cunningham on the board was Mrs. Margaret B. Davis.

DIVISION OF CORRECTIONS

While continuing to expand opportunities for inmates through such programs as work release and study release, the Division of Corrections made significant advances in the area of rights and privileges of those confined.

Recognizing the right of the public to observe the operation of instrumentalities of government which are intended to serve and protect them, more liberal guidelines were adopted for public access to the adult correctional institutions.

Guidelines also were effected to give inmates access to the news media. In addition, relaxed guidelines were implemented, in conformance with the Uniform Correctional Policies and Procedures of the Association of State Correctional Administrators, to give inmates greater freedom in mailing letters and receiving publications.

Nighttime television privileges were granted and improvements were made in visiting facilities to allow for "contact" visits.

Three black officials are filling top posts—one at the Assistant Director level and two at the Assistant Superintendent level. These positions were created specifically for the purpose of improving inmate-staff communications. Inmate advisory groups are being established at the institutions with the same goal of opening the lines of communication between the administration and the inmate population.

The Department of Welfare and Institutions added to its staff a minority recruiter who is specializing in recruiting minority group members for employment with the Division of Corrections. As a result of this effort, the number of blacks in the guard force has increased significantly. Also during the year, the Division hired its first female guards, and blacks have advanced to higher level positions in the guard force.

An inmate advocate program began on a pilot basis at one of the correctional field units, with a group of University of Virginia law students acting as lay advisors to inmates involved in disciplinary hearings. The program was established in cooperation with the Post-Conviction Assistance Project.

The 1973 session of the General Assembly amended the furlough law to remove the restriction that an inmate must be within one year of parole eligibility before he may be considered for a three-day home furlough. The furlough program, considered vital to efforts aimed at

helping the inmate maintain his ties to home and community, got underway in the fall of 1972. At the close of the fiscal year, the success rate of the program was 97.5%.

As a result of 1973 legislation, a deduction is now made from work release earnings and sent to the dependents of those inmates who are serving sentences for non-support or whose families are receiving welfare benefits.

The work release program was expanded to additional institutions operated by the Division of Corrections, and the number of inmates participating in the program increased from several hundred in 1972 to well over 400 at the close of the fiscal year. The Harrisonburg Correctional Unit became a fully realized community-based institution with the entire population now engaged in the work and study release programs. In addition, the former Tidewater Correctional Unit was converted to house a population composed entirely of work release inmates.

In the spirit of community involvement in corrections, additional colleges opened their doors to study-release inmates, as well as providing instructors to teach college level courses at the institutions.

Cooperative efforts between the state's colleges and the Division of Corrections were enhanced this summer when student interns worked at six correctional units, the Penitentiary, and the State Farm.

The school systems of several counties are offering special training for inmates—carpentry at the Northern Virginia Correctional Unit in Fairfax, and welding and woodworking at the Haynesville Correctional Unit in Richmond County.

The Roanoke Opportunities Industrialization Center (OIC) is providing training in welding, auto mechanics, and retail sales to inmates of the Botetourt Correctional Unit. OIC offices in other cities and states are available for follow-up counseling and job assistance.

Inmates showing interest and application in work assignments or engaging in vocational or educational programs so as to exhibit unusual progress toward rehabilitation previously have been allowed a credit of one day on their total term of confinement for each month they have engaged in a vocational or training program or applied themselves in excess of minimal work assignment requirements. As a result of legislation passed by the 1973 session of the General Assembly, a credit of from one to five days may now be awarded.

An inmate pay incentive plan was introduced on a pilot basis to determine its effect on motivation and on quality and quantity of the work product. Another innovation in industrial activities included the introduction of data services at the Penitentiary. Key punch, key tape,

and verification services are provided on a continuing basis to a number of state agencies.

"Working Together in Corrections" was the theme of the first annual conference on corrections, held at Washington and Lee University in April. The conference was sponsored by the Department of Welfare and Institutions, the Probation and Parole Board, Offender Aid and Restoration, the Virginia Division of Justice and Crime Prevention and the Council on Criminal Justice, and the Virginia State Crime Commission. It is anticipated that the state's law schools will alternate as hosts for the conference.

The Division's jails section sponsored its third annual seminar for sheriffs and local correctional officers, and the 1973 session of the General Assembly passed legislation enabling the Law Enforcement Officers Training Standards Commission to establish compulsory minimum training standards for jailers and custodial officers and to set the time required for completing training.

Since correctional officers have the most contact with the inmate population, and thus the greatest opportunity for positive impact, their function in the treatment process is being emphasized and training intensified.

In conjunction with a prominent consulting firm, the Department prepared and submitted to the Governor proposals concerning pay, classification, and career guidance for corrections personnel. The 1973 session of the General Assembly approved, effective July 1, 1973, salary increases for most classes of custodial personnel.

With the implementation of the new "career ladder" the Division of Corrections hopes to be able to attract, retain, and motivate the kinds and numbers of employees needed to accomplish its objectives.

Other state agencies (the Virginia Historic Landmarks Commission, the Department of Conservation and Economic Development, and the Virginia Employment Commission) aided the Department in selecting the site for an intensive treatment center. In October, a site near Boydton in Mecklenburg County was chosen.

The Division announced during the year a change in its plans for phasing out the Penitentiary. In addition to a Reception and Medical Center and the Intensive Treatment Center, it had been anticipated that two new medium security institutions would be required. Instead of building two new institutions, the Division now will seek the funds for converting two existing field units to 200-man medium security institutions.

Conversion of the Pocahontas Correctional Unit from a temporary to a permanent facility was completed in February. The unit is classi-

fied as a minimum security facility and houses inmates who have attained trusty status as well as work release inmates.

During a year which was notable for recognition on the part of the Division of Corrections and individual citizens and community groups that community involvement is essential to developing the programs of the future, inmate Jaycees played a significant role. There are now twelve institutional Jaycee chapters, and the "Four Times Seven" Jaycees of the Patrick Henry Correctional Unit took honors in three areas during their participation at the national Jaycee convention in Indianapolis.

DIVISION OF GENERAL WELFARE

The creation of The Supplementary Security Income (SSI) program for the elderly, blind and disabled under the U. S. Social Security Administration represents the most drastic change in the public welfare programs since the basic format came into being with the passage of the Social Security Act in 1935.

The year 1973 was the last in which Virginia--or any state for that matter--will have the primary responsibility for providing financial assistance to the elderly, the disabled and the blind.

These categories of public assistance will be assumed by the Social Security Administration on January 1, 1974.

Anticipating these changes in the state welfare programs, the Department sought enabling legislation from the 1973 General Assembly.

As a result, the State Welfare statutes were amended to eliminate the federally reimbursed adult assistance categories of Old Age Assistance, Aid to the Permanently and Totally Disabled, and Aid to the Blind on December 31, 1973, and to authorize the State Board of Welfare and Institutions to establish a program for supplementing the grants of certain recipients who would receive less from the federal program than they received in the old programs.

The General Assembly provided that the cost of the State's supplemental payments, to be known as the Auxiliary Grants Program, must be shared with the localities--the State paying 62½ per cent and the localities paying 37½ per cent.

The Social Security Act later was further amended by Congress to require the States to assure that no recipient on the rolls in December, 1973 would have his payment reduced when the federal SSI program went into effect in January, 1974.

Under the 1972-73 Social Security amendments the federal government guaranteed aged, blind and disabled persons \$130 for an individual

and \$195 for a couple. The federal guarantee will be increased in July, 1974 to \$140 for an individual and \$210 for a couple.

In addition to preparing for the conversion of the adult categories to SSI, the Department embarked on a number of other changes affecting the operation of the welfare program.

These included:

1. An all-out effort to reduce the number of errors by the local welfare departments in determining whether a person is eligible for assistance and, if so how much he is eligible to receive.

To reduce the rates of error in eligibility, overpayments and underpayments, we launched a four-pronged attack:

- Updating and keeping current the reviews of all local agencies;
- Establishing monitoring units in each locality, supervised by our Regional Office Staff;
- Intensifying eligibility training for all technicians;
- And, implementing a validation review process which samples 15 per cent of the case load in each agency. This system is a supplement to the regular quality control program and is intended to provide additional insurance against both agency and client errors.

The federal government has decided to permit states to cut its unacceptable margin in three time periods of six months each before it penalizes the state financially.

We must reduce the excessive portion of the error margin by one-third during each of the three periods to avoid losing federal reimbursement.

2. Plans for simplifying the determination of financial need for an applicant for public assistance.

Under the old system, determination of financial need for public assistance was a time consuming process, involving substantiation of individual costs of shelter and of special items allowed under prescribed conditions.

To facilitate greater accuracy and more effective use of workers' time, the Division of General Welfare developed a plan for "flat" allowances.

Under this plan we would provide specific dollar amounts which would represent the total needs. These amounts would vary only according to the number of persons in the family unit and according to

the area of the State since the cost of shelter varies widely. From the total amount needed by the family would be deducted the family's earned income, if any.

3. The Department was engaged in a research and development effort in which a new approach to social service delivery was undertaken.

Virginia's redesign of social service is unique. It is based on an interactive systems approach with heavy emphasis on the need to provide the local service worker with the decision making and information base needed to manage his activities.

From this base, the data needed at other levels of management will be generated.

Virginia's approach differs from that of the federal agency and other state welfare agencies where the focus has been on gathering information for state and federal requirements without due regard to the needs of the service worker.

Lynchburg served as the developmental agency where the generic service design has been developed through involvement of the case-workers themselves.

Chesapeake served as the second research agency where the major contributions consist of testing the generic quality of the design, the identification of patterns appropriate for local customization, and the emergence of methods for installation which lay the groundwork for beginning pilot projects in each region.

DIVISION OF YOUTH SERVICES

In 1972-73, the Division of Youth Services devised a plan for implementing major state legislation mandating that it become the pivotal point of a new state-administered juvenile court service system.

The Division was entrusted with the monitorship of the State Board of Welfare and Institutions' minimum standards for probation and related court services in all Juvenile and Domestic Relations District Courts.

In addition, it was expected that by January 1, 1974 at least 61 per cent of the State's population would be served by State-administered District Court Service Units.

The area covered by the units are those jurisdictions which prior to July 1, 1973 were included in the 11 regional juvenile courts, the 41 localities where local departments of public welfare formerly provided the court services, and those locally operated probation departments which have exercised their option for state administration.

Meanwhile, the Division undertook a plan to change the emphasis of its program from care and custody to one of treatment. In the past,

the services provided in the treatment facilities have been fragmented at best. The new emphasis will be placed on facilitating the child's treatment progress at all times. This will be the result of a 24-hour treatment or learning environment.

Under the plan, treatment will encompass education, medical, care and custody, and specialized treatment. Houseparents will be considered part of the specialized treatment program rather than care and custody, in recognition of their value as major treatment agents. The institutions are also initiating double coverage in the cottages in an effort to provide greater supervision at all times.

The basic philosophy incorporated in this approach is that the children instead of being "sick or well" are children in need of learning experiences.

This can include relearning or learning for the first time those abilities to cope with society to the extent that they are no longer in conflict at the community level.

The division's delinquency prevention service began to bear fruit with the establishment, with state guidance and assistance, of local prevention bureaus in Richmond, Hampton and Newport News. Half a dozen other localities are considering creation of similar agencies.

New detention facilities were opened in Bristol and in Montgomery and Chesterfield counties. Norfolk opened its "less secure" type of detention facility. A number of communities began developing community group homes as an alternative to traditional detention facilities.

In addition, detention outreach programs, where specialists work with youth in their homes and community settings, were developed in Norfolk and Roanoke.

PROBATION AND PAROLE BOARD

A plan was devised in 1972-73 whereby inmates of Virginia's correctional system who are denied parole are for the first time being given reasons for the unfavorable decisions.

The new policy resulted from the report of an eight-member committee on ways and means by which prospective parolees could be told the reasons for denial by the board.

The committee, composed of three members of the Probation and Parole Board's staff and five employees of the Division of Corrections, recommended adoption of a comprehensive system for preparedness and notification of board action.

The report followed an extensive study by the committee, including surveys of inmate and staff desires.

The committee recommended a system divided into four distinct phases.

The first phase, the period during which the inmate is being received into the correction system, would feature a team of persons composed of staff both from Probation and Parole and from Corrections. The team would orient the inmate to programs available and, with him list concerns the board might have if it were to rule on parole at this stage. Initial plans would be made for removing these concerns.

The second phase would involve further planning, evaluation and preparation for parole consideration while the inmate serves his sentence.

The prospective parolee's interview with the parole board, its decision and notification to the inmate comprise the third phase. The interview would occur as close as possible to the date of eligibility and would be the last step in parole consideration, the board already having studied the inmate's record.

The board would make its decision at once following the interview and the inmate would be told immediately of the decision. Within 30 days, he is given written notification with reasons assigned.

The fourth phase of the recommended system would consist of making specific plans for the inmate's parole, or if parole is denied, preparing him for future consideration.

It is estimated that additional staff of 15 to 20 persons will be needed to carry out all the recommendations and implementation will depend largely on the ability of the board to obtain this personnel.

The committee listed 58 possible reasons which the board might cite in denying parole, generally relating to offenses committed while confined, prior history, attitudinal problems, personal characteristics, problems in the home community and concerns about stated future plans.

In other developments:

Community services in probation and parole supervision have continued to expand during fiscal 1972-73. The Board paroled 1,824 persons during the year, a record high for the second consecutive year. The Courts of Virginia placed 4,421 persons under probation supervision in the same period. These increases, plus the corresponding demand for presentence and other investigations, have continued to place a heavy responsibility on the Board and total staff.

Cooperative efforts have continued with sister agencies in an effort to improve services to parolees and probationers and their families. Special efforts with the Department of Vocational

Rehabilitation and the Virginia Employment Commission have enabled Probation and Parole to diversify programming and intensify special services in the areas of employment and drug treatment and surveillance.

Some \$700,000 in grants has been received through the Division of Justice and Crime Prevention. This has significantly improved the capability of the Norfolk and Northern Virginia offices as well as in the training and planning components.

The 1973 General Assembly increased the Probation and Parole Board from three to five members. This has enabled the Board to expedite parole decisions and notification.

Department of Welfare and Institutions

TABLE I
Summary of Departmental Expenditures by Major Activity,
Source of Funds Expended and Sources of Institutional Earnings
Year Ended June 30, 1973

FOR MAINTENANCE AND OPERATION	TOTAL EXPENDITURES	STATE GENERAL FUND	FEDERAL AND OTHER SPECIAL FUNDS
CENTRAL ACTIVITIES:			
Administration of the Department	\$ 1,665,302	\$ 742,634	\$ 922,608
Corrections Activities	484,396	484,396	
General Welfare Activities	3,391,414	1,106,163	2,285,251
Psychiatric Clinical Services	158,969	158,969	
Youth Services Activities	662,841	592,841	
Virginia Probation and Parole Board	2,591,374	2,149,086	442,288
Board and Transportation of Delinquent Children	524,921	524,921	
Dependents Court Ordered Payments	118,142	118,142	
Childrens Services	366,664		366,664
In Service Training for Welfare Personnel and Scholarships	548,971	134,500	414,471
Home for Needy Confederate Women	110,000	110,000	
Law Enforcement and Criminal Justice Programs	410,943	55,302	355,641
Other Activities	12,371	12,371	
STATE AID TO COUNTIES/CITIES:			
Public Assistance and Related Welfare Services	168,560,319	63,927,919	104,632,400
Detention Homes	2,258,216	2,258,216	
Operation of Jails	2,293,133	2,293,133	
STATE ADULT CORRECTIONAL INSTITUTIONS:			
Expenses of Operation	20,637,616	20,352,151	285,465
Less Institutional Earnings	3,624,926	3,624,926	
Net Cost of Operations	\$17,012,690	\$16,727,225	\$ 285,465
PENITENTIARY INDUSTRIAL DEPT. OPERATIONS:			
Expenses of Operation	3,369,599		3,369,599
Less Receipts from Sales	3,379,193		3,379,193
Net Gain on Operations	\$ 9,594		\$ 9,594
STATE JUVENILE TRAINING SCHOOLS:			
Expenses of Operation	7,118,732	\$ 6,396,275	722,457
Less Institutional Earnings	76,910	76,910	
Net Cost of Operations	\$ 7,041,822	\$ 6,319,365	\$ 722,457
GRAND TOTALS:			
Expenses of Operation	215,183,923	101,387,019	113,796,904
Less Earnings	7,081,029	3,701,836	3,379,193
Net Cost of Operations	\$208,102,894	\$ 97,685,183	\$110,417,711
SOURCES OF INSTITUTIONAL EARNINGS:			
Revenue from Inmate Labor	\$ 2,471,099		
Receipts from Industrial Department Sales	3,379,193		
Sale of Farm and Dairy Products	784,785		
Sale of Meals to Employees and Others	142,471		
Rental of Quarters	41,861		
Receipts from Work Release Program	117,412		
Revenue from Forestry Service	11,041		
All Other Earnings	56,257		
Total	\$ 7,004,119		
CAPITAL OUTLAY EXPENDITURES:			
Departmental Central Activities	\$ 98,605	\$ 98,605	
State Juvenile Training Schools	575,090	575,090	
State Adult Correctional Institutions	1,023,315	1,023,315	
TOTAL:	\$ 1,697,010	\$ 1,697,010	

TABLE II
Cases and Average Grants
June 1954-June 1973

	AID TO DEPENDENT CHILDREN												SERV- ICE CASES+								
	MEDICAL ASSISTANCE FOR THE AGED*						MONEY PAYMENTS				EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN*			AID TO THE PERMANENTLY AND TOTALLY DISABLED		FOSTER CARE		GENERAL RELIEF			
	OLD AGE ASSISTANCE		MEDICAL ASSISTANCE FOR THE AGED*		MONEY PAYMENTS		EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN*		AID TO THE PERMANENTLY AND TOTALLY DISABLED		FOSTER CARE			GENERAL RELIEF							
	Cases	Grant	Cases	Grant	Cases	Adults	Child- ren	Grant Per Case	Grant Per Person	Cases	Grant	Cases		Grant	Cases	Grant	Cases	Grant	Cases	Grant	
June 1954...	17,380	\$ 28.69			8,380	7,428	24,985	\$ 66.44	\$ 17.18					4,447	\$ 37.38	3,669	\$ 39.01	2,716	\$ 35.25	13,171	
June 1955...	17,211	30.14			8,844	7,798	26,481	65.26	16.84					4,679	38.86	3,918	38.46	2,641	35.86	11,885	
June 1956...	16,567	31.13			8,960	7,866	27,179	67.31	17.21					4,981	39.80	4,150	38.28	2,130	35.02	12,075	
June 1957...	16,098	34.26			8,857	7,730	27,311	72.44	18.31					5,486	42.09	4,486	40.61	2,097	34.95	11,854	
June 1958...	15,544	36.59			9,154	7,947	28,751	74.73	18.64					5,607	42.39	4,877	41.02	2,414	37.39	12,808	
June 1959...	15,195	41.12			9,279	8,030	29,262	82.48	20.52					6,085	47.03	5,147	40.89	2,111	40.25	12,632	
June 1960...	14,529	44.31			9,478	8,062	29,933	84.18	20.99					6,305	49.88	5,318	41.53	2,100	42.79	13,835	
June 1961...	14,459	55.05			10,351	9,070	32,961	98.15	24.19					6,641	61.94	5,773	43.40	2,115	45.69	14,230	
June 1962...	14,061	56.10			10,704	9,390	34,293	99.12	24.29					6,553	62.09	6,065	44.46	2,183	47.60	14,300	
June 1963...	13,505	60.81			10,480	10,264	33,956	101.02	23.94					6,445	66.45	6,203	46.98	2,045	45.32	15,551	
June 1964...	13,413	62.61			10,593	10,366	34,597	102.42	24.12					6,732	66.64	6,613	47.27	2,039	45.54	17,039	
June 1965...	13,135	67.24			10,805	10,496	35,505	107.58	25.27					6,903	71.01	6,743	47.21	2,027	49.68	20,708	
June 1966...	12,723	73.39			11,118	10,834	36,529	111.94	26.28					6,930	77.60	7,399	50.11	2,165	53.95	20,221	
June 1967...	12,396	79.71			12,814	12,467	41,748	127.86	30.22					7,214	81.88	7,673	55.59	2,341	52.23	20,349	
June 1968...	12,524	89.22			14,659	13,962	46,772	135.03	32.59					7,419	90.44	7,589	59.81	2,838	56.03	21,026	
June 1969...	13,011	131.87			4,532	32.73	54,794	166.75	41.54					7,695	126.87	7,933	75.09	3,865	61.32	21,005	
June 1970...	13,767	91.41			66	75.19	74,644	166.43	43.03					7,998	86.80	7,681	76.79	4,403	76.80	35,038	
June 1971...	16,411	119.89					96,343	176.12	47.79					10,050	102.17	7,003	80.60	5,673	84.87	52,835	
June 1972...	18,100	136.64			43,647	41,858	113,940	171.17	47.95					12,336	107.96	6,735	94.36	6,437	89.86	63,075	
June 1973...	13,727	76.42			47,564	44,996	118,471	168.17	48.93					805	\$ 234.44		113.60	6,307	98.45	74,240	

* Medical Assistance for the Aged initiated January 1, 1964. Recipients covered under Title XIX, Medicaid—Only program beginning July, 1969.

† Includes cases open for financial assistance that received no payment during the month.
‡ Emergency Assistance to Needy Families With Children program implemented May, 1972. 3 of the 37 cases receiving such assistance in June, 1973, and 70% of the 405 cases receiving such assistance in June, 1972, also received ADC money payments.

Division of General Welfare

MONTH AND YEAR	ALL TYPES OF ASSISTANCE		OLD AGE ASSISTANCE (3)		AID TO DEPENDENT CHILDREN										AID AND (4)
					MONEY PAYMENTS			Amount of Assistance	EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN (3)						
	CASES RECEIVING ASSISTANCE			ADC CASES		OTHER NEEDY FAMILIES									
	Total Cases Receiving Assistance	Total Amount of Assistance	Cases Receiving Assistance	Amount of Assistance	Families	Adults	Children		Families	Amount	Families	Adults	Children	Amount	
July 1972.....	83,761	\$11,156,178	14,665	\$ 1,043,903	44,055	42,382	114,823	\$7,533,476	543	\$159,197	92	137	248	\$ 26,830	
August.....	85,279	11,714,959	14,779	1,066,232	44,900	43,178	116,511	7,544,721	1,810	601,757	250	339	677	87,388	
September.....	85,889	12,082,895	14,892	1,081,738	45,522	43,706	117,584	7,658,809	2,563	817,612	83	146	221	19,129	
October.....	85,145	12,023,641	13,919	1,005,251	45,899	43,916	118,048	7,736,937	2,391	777,903	67	123	200	13,073	
November.....	85,223	12,054,103	13,618	999,692	46,342	44,371	118,747	7,759,068	2,202	768,487	62	115	182	12,620	
December.....	86,210	12,304,051	13,866	1,038,205	46,962	44,854	119,751	7,861,550	2,416	856,944	76	125	234	15,886	
January 1973.....	86,342	11,725,322	13,910	1,042,371	47,222	45,045	119,952	7,888,089	691	253,689	66	113	170	10,584	
February.....	86,491	11,584,122	13,861	1,054,160	47,445	45,303	120,216	7,979,701	10	1,704	58	102	169	10,565	
March.....	87,574	11,723,291	13,883	1,042,936	47,979	45,637	120,893	8,077,281	17	3,266	60	112	166	9,714	
April.....	87,183	11,700,720	13,834	1,037,274	47,891	45,481	120,318	8,072,542	1	270	47	86	136	6,294	
May.....	87,025	11,720,026	13,818	1,048,966	47,745	45,190	119,425	8,035,567	2	356	44	84	138	7,601	
June.....	86,756	11,728,759	13,727	1,049,027	47,564	44,996	118,471	7,999,029	3	1,389	34	95	56	5,153	
Year ending June 30, 1973..		\$141,498,067 (2)		\$12,509,755 (2)				\$94,146,770 (2)		\$4,242,574 (2)				\$ 224,837 (2)	
Year ending June 30, 1972..		139,760,443		26,566,026				83,973,169		185,852				15,170	
Year ending June 30, 1971..		112,548,209		20,884,657				67,140,417							
Year ending June 30, 1970..		78,427,760		12,854,863				45,018,376							
Year ending June 30, 1969..		63,056,836		14,908,277				27,826,350							

(1) General Relief cases represent unduplicated count, excluding cases open in other programs that were supplemented from General Relief Funds. Amount of Assistance includes supplementary payments.

(2) Cancellations and refunds deducted from totals shown in Table IV have not been deducted from the amount of Assistance for the several programs shown in this table.

(3) Emergency Assistance to Needy Families With Children program implemented in May, 1972. Emergency Assistance—ADC Cases are payments made for cases and recipients receiving money payments, therefore the count of cases is duplicated, and lies are payments made for needy families with children who are not receiving maintenance assistance.

(4) Medical Assistance for the Aged program discontinued during fiscal year 1970 due to the implementation of the Title XIX, Medicaid Program.

(5) Payments made to Intermediate Care Facilities on behalf of OAA and APTD recipients became part of the Title XIX, Medicaid Program January 1, 1972. The reporting of such payments and recipients was continued by this department through amount of such payments.

TO THE PERMANENTLY TOTALLY DISABLED(5)		FOSTER CARE		GENERAL RELIEF (1)		MEDICAL ASSISTANCE FOR THE AGED(4)
Cases Receiving Assistance	Amount of Assistance	Cases Receiving Assistance	Amount of Assistance	Cases Receiving Assistance	Amount of Assistance	Amount of Assistance
12,092	\$ 1,088,292	6,577	\$ 631,954	6,280	\$ 672,526	..
12,248	1,116,029	6,335	616,553	6,767	882,279	..
12,430	1,134,688	6,382	649,749	6,580	701,170	..
12,210	1,138,369	6,625	662,979	6,525	689,129	..
12,249	1,148,160	6,351	662,994	6,601	703,082	..
12,398	1,176,624	6,329	663,282	6,579	691,560	..
12,440	1,180,727	6,293	688,003	6,411	661,859	..
12,558	1,188,168	6,078	656,945	6,493	692,879	..
12,707	1,205,442	6,325	676,657	6,620	707,995	..
12,744	1,212,987	6,378	690,040	6,269	681,313	..
12,782	1,236,398	6,324	702,874	6,312	688,264	..
12,806	1,245,807	6,318	717,713	6,307	710,641	..
.....	\$14,071,691 (2)		\$ 8,019,743 (2)		\$ 8,282,697 (2)	
.....	14,315,385		7,023,122		7,681,719	
.....	10,794,050		7,131,316		6,597,769	
.....	7,725,370		7,195,959		5,086,074	\$ 547,118 (2)
.....	8,726,193		6,684,341		3,893,455	1,018,220

nd is not included in the total cases receiving assistance column. Emergency Assistance--Other Needy Fam-
ugh June, 1972. The data shown in these categories for this year reflects only money payment recipients and

Division of General Welfare

TABLE IV

Expenditures for Public Assistance and Hospitalization
of the Indigent According to Counties and Cities

Year Ended June 30, 1973

COUNTIES	AID TO BLIND	OLD AGE ASSISTANCE	AID TO DEPENDENT CHILDREN	AID TO PERMA- NENTLY AND TOTALLY DISABLED	GENERAL RELIEF	FOSTER CARE	NON- MATCHING ASSISTANCE	DAY CARE, OTHER PURCHASED SERVICES AND WIN SCREENING	ADMINIS- TRATION	TOT ASST
Accomack.....	\$ 20,792	\$ 182,539	\$ 876,006	\$ 134,807	\$ 80,051	\$ 25,465		\$ 17,636	\$ 244,799	\$
Albemarle.....	7,671	98,374	545,691	91,171	43,299	27,997		13,617	236,355	
Alleghany.....	4,838	24,767	98,959	38,086	9,884	27,111		3,652	61,815	
Amelia.....	4,143	19,676	51,835	21,649	793	7,868			51,336	
Amherst.....	1,872	26,366	110,086	25,148	9,145	15,615		313	40,547	
Appomattox.....	6,187	57,507	81,322	34,205	5,519	3,056		1,194	59,620	
Arlington.....	19,206	182,202	1,937,667	162,391	319,756	368,543		73,745	1,275,545	
Augusta.....	3,834	106,179	329,939	88,221	45,256	92,335		12,788	156,606	
Bath.....	58	18,296	22,090	7,691	11,801	10,167		390	35,833	
Bedford.....	4,365	47,009	277,166	36,630	1,058	16,169		6,665	140,987	
Bland.....	216	19,855	22,268	6,701	2,227	617			26,934	
Botetourt.....	6,003	58,715	226,233	68,095	18,953	11,115		5,110	82,697	
Brunswick.....	6,796	52,092	137,826	39,047	435	1,190		1,575	92,406	
Buchanan.....	16,253	98,157	762,400	161,160	5,287	12,415		742	243,075	
Buckingham.....	4,258	16,623	156,627	17,191	1,126	2,630		1,291	60,518	
Campbell.....	6,610	70,219	401,651	64,027	19,583	28,004		13,157	143,491	
Caroline.....	3,385	28,486	108,192	29,605	4,232	27,142		625	89,377	
Carroll.....	9,258	81,163	149,886	60,754	9,884	5,927		4,540	104,846	
Charles City.....	3,133	12,228	199,557	17,338	446	5,913		1,326	48,211	
Charlotte.....	1,329	30,691	149,072	23,605	1,143	7,477		1,836	64,631	
Chesterfield.....	8,381	47,490	479,876	89,644	9,084	132,284		30,180	324,427	
Clark.....	5,408	16,358	82,580	20,037	5,239	8,633		1,448	59,765	
Craig.....	340	3,501	4,081	6,642	177	3,044		478	16,259	
Culpeper.....	2,930	43,867	262,208	32,878	20,318	16,555		3,077	122,885	
Cumberland.....	84	28,150	179,629	26,768	3,413	5,997		1,358	48,656	
Dickenson.....	6,734	118,061	586,207	118,070	1,558	2,204		628	231,235	
Dinwiddie.....	1,712	33,791	150,894	41,707	1,223	14,344	\$ 25	4,813	82,630	
Essex.....	1,786	13,245	59,670	7,655	1,769	14,059			45,253	
Fairfax.....	3,734	164,507	3,842,288	217,325	575,377	703,813	17,719	472,107	1,280,308	
Fauquier.....	4,037	40,854	126,018	19,654	8,718	40,741		981	92,581	
Floyd.....	1,190	39,348	45,196	24,452	615	303		25	37,392	
Fluvanna.....	4,307	23,277	101,378	18,508	1,164	3,392		390	39,704	
Franklin.....	4,898	53,411	192,437	81,089	1,760	5,994		160	77,225	
Frederick.....	1,913	40,383	169,487	36,697	4,365	36,399		3,502	102,928	
Giles.....	6,787	61,195	235,926	76,182	8,679	41,987		2,955	141,305	
Gloucester.....	10,725	40,498	287,271	41,320	23,279	9,559		1,743	107,494	
Goochland.....	3,247	29,811	172,293	29,786	9,699	14,810		10,146	71,553	
Grayson.....	2,572	76,689	209,433	47,842	3,752	4,009		5,172	118,611	
Greene.....	1,965	22,099	96,331	18,827	972	12,319		6,125	35,641	
Greensville.....	5,250	34,457	238,019	34,189	3,711	19,980		264	97,556	
Halifax.....	12,301	130,755	683,402	161,858	11,312	31,276		6,586	278,456	
Hanover.....	5,629	40,973	196,382	49,915	13,119	27,338		8,034	111,157	
Henrico.....	8,089	68,298	274,028	68,090	29,528	147,800		16,373	418,113	
Henry.....	8,012	73,369	428,887	71,546	19,452	67,826		16,091	272,893	
Highland.....	2,503	4,664	5,915	5,101	584	7,238			17,510	
Isle of Wight.....	2,009	51,297	224,280	52,849	6,398	19,959		805	87,795	
James City.....	3,488	19,152	460,052	49,499	17,728	6,956		19,086	156,719	
King George.....	2,311	18,292	113,087	18,507	3,940	4,840		5,380	57,709	
King and Queen.....	1,921	17,494	84,013	14,774	4,191	6,428		1,755	28,128	
King William.....	3,134	12,472	51,836	6,961	238				25,162	
Lancaster.....	2,869	39,185	174,576	29,505	8,073	2,494		10,687	82,366	
Lee.....	14,534	168,414	592,280	189,232	13,349	15,665		1,292	279,079	
Loudoun.....	4,723	41,982	357,569	29,553	18,076	52,195		54,758	200,149	
Louisa.....	8,639	49,367	200,033	36,415	4,882	22,681		1,491	103,927	
Lunenburg.....		38,013	82,093	23,510	1,967	16,561		494	36,210	
Madison.....	8,166	59,490	112,455	28,161	3,061	12,148		1,379	81,100	
Mathews.....	613	19,187	120,981	20,942	7,536	1,688		1,399	72,578	
Mecklenburg.....	3,034	62,660	9,939	32,475	1,117	39,643			144,835	
Middlesex.....	162	26,864	47,424	27,268	3,024	6,474		835	54,663	
Montgomery.....	7,183	94,931	110,346	89,186	21,832	40,337		28,143	188,346	

TABLE IV—Continued
Expenditures for Public Assistance and Hospitalization
of the Indigent According to Counties and Cities
Year Ended June 30, 1973

AL PUBLIC ISTANCE	APPORTIONMENT OF FUNDS BASED UPON ACTUAL REIMBURSEMENT			STATE AND LOCAL HOSPI- TALIZATION
	Federal	State	Local	
582,09E	\$ 945,214	\$ 543,138	\$ 93,743	\$ 46,223
064,175	616,021	367,862	80,292	
269,112	147,677	90,439	30,996	3,727
157,300	87,699	55,018	14,583	
229,092	129,966	78,957	20,169	4,739
248,010	153,144	80,077	15,389	5,649
537,055	2,303,658	1,308,521	924,676	160,438
836,158	439,018	297,381	98,759	8,855
106,326	53,126	35,626	17,674	185
530,049	321,122	168,865	40,042	1,667
78,818	48,542	23,765	6,511	2,321
476,921	284,686	161,585	30,650	2,204
331,367	196,369	114,932	19,866	826
1,299,489	816,473	422,433	60,583	7,361
260,364	163,833	82,236	14,295	395
746,742	433,557	260,440	52,737	
291,044	160,273	97,710	33,061	4,493
426,260	262,604	135,562	28,094	5,865
268,152	172,074	102,579	12,899	
279,704	172,403	90,104	17,277	3,896
1,121,366	627,724	355,046	138,596	6,015
199,460	116,126	64,987	16,355	1,455
35,022	19,256	9,668	6,092	736
504,718	288,979	173,182	42,557	8,966
284,245	180,600	97,757	15,808	2,499
1,063,697	649,429	364,009	50,259	1,945
331,089	195,471	110,661	24,957	8,384
143,437	79,504	47,139	16,794	766
7,279,170	3,393,694	2,218,072	1,668,012	326,399
333,564	174,001	117,329	42,254	15,564
148,521	92,737	47,921	7,863	2,779
192,120	118,700	61,949	11,471	
416,374	254,414	140,449	22,111	2,899
335,655	180,119	113,651	41,989	10,288
575,016	328,347	191,824	54,845	6,958
521,889	296,426	188,281	35,182	3,450
341,345	199,706	115,303	25,336	444
460,080	283,257	156,672	28,151	2,046
194,279	115,676	63,719	14,984	
433,426	259,899	140,008	33,519	261
1,315,946	783,474	452,093	80,379	8,293
452,617	264,306	146,628	41,613	
1,030,319	529,056	329,046	172,218	6,434
950,076	541,828	315,230	101,018	19,779
43,715	22,086	14,289	7,340	705
445,392	257,344	158,032	30,016	6,791
732,680	442,175	247,127	43,378	171
224,066	132,751	74,378	16,937	2,141
150,714	94,657	53,465	10,592	2,129
99,803	63,650	31,031	5,122	
349,755	210,737	117,159	21,859	2,192
1,273,045	764,040	438,604	71,201	10,013
759,005	433,739	245,483	79,783	15,351
427,435	255,846	137,454	34,135	
199,848	106,279	67,031	23,538	2,569
305,960	160,832	100,772	24,356	4,440
244,924	144,672	80,029	20,223	379
293,703	145,308	99,187	49,208	5,110
166,714	93,129	50,201	15,384	
800,304	495,166	311,298	73,840	11,198

COUNTIES	AID TO BLIND	OLD AGE ASSISTANCE	AID TO DEPENDENT CHILDREN	AID TO PERMA- NENTLY AND TOTALLY DISABLED	GENERAL RELIEF	FOSTER CARE	NON- MATCHING ASSISTANCE	DAY CARE, OTHER PURCHASED SERVICES AND WIN SCREENING	ADMINIS- TRATION	TOTAL PUBLIC ASSISTANCE
Nelson	\$ 6,210	\$ 46,736	\$ 128,502	\$ 18,670	\$ 2,420	\$ 5,099		\$ 1,413	\$ 59,914	\$ 268,964
New Kent	2,745	4,965	35,210	9,877	363	3,617		923	34,265	91,885
Northampton	14,520	86,371	433,010	99,907	15,062	6,021		3,242	99,002	757,135
Northumberland	2,329	12,473	62,082	12,722		4,575		175	56,045	150,381
Nottoway	3,690	39,682	147,896	42,432	3,408	23,224		1,049	90,140	351,501
Orange	6,409	53,822	186,076	39,649	14,483	31,291		8,016	113,668	453,612
Pago	7,050	63,566	145,902	55,459		3,649		2,792	20,112	376,421
Patrick	7,123	43,721	111,867	43,208		7,947		4,296	61,380	288,098
Pittsylvania	13,752	95,956	377,972	81,120		26,137		3,001	231,547	838,018
Powhatan	5,243	27,239	81,670	15,531	2,869	7,635		2,004	41,090	183,171
Prince Edward	10,440	52,894	163,511	47,522	2,466	20,524		2,909	85,691	385,060
Prince George	3,192	19,227	131,071	20,896	3,355	4,495		3,137	58,385	243,488
Prince William	4,673	74,857	987,224	115,144	97,472	148,837		48,675	499,737	1,976,619
Pulaski	3,210	53,081	228,673	68,233	7,331	8,732		173	135,087	504,420
Rappahannock	2,314	16,651	65,526	19,040	5,325	6,696			44,604	160,366
Richmond	4,037	25,716	78,657	33,352	3,365	15,620		776	53,061	212,804
Roanoke	8,361	188,528	710,844	180,761	49,656	112,281		50,393	413,548	1,684,372
Rockbridge	6,628	57,007	191,063	39,233	9,497	12,802		1,075	204,914	522,379
Rockingham	4,469	86,655	211,078	60,048	6,811	60,697		5,713	166,192	623,683
Russell	4,375	128,878	280,829	102,419	11,943	16,086		600	220,481	764,991
Scott	6,795	106,406	211,960	88,175	5,268	10,230			52,811	528,645
Shenandoah	4,752	44,531	94,435	18,429	4,278	16,205		6,143	72,011	260,884
Smyth	3,790	106,658	274,799	69,622	10,461	30,591		1,931	167,090	658,942
Southampton	13,778	107,731	366,218	68,852	3,069	5,394		2,046	213,404	780,492
Spotsylvania	9,607	37,505	206,583	40,715	659	20,146		9,058	164,759	489,232
Stafford	1,226	13,796	106,687	12,900	2,482	13,724		878	95,707	247,480
Surry	3,667	11,301	66,191	12,255	553	760			48,650	143,367
Sussex	272	38,338	181,330	47,306	1,620	6,495		1,754	48,436	325,549
Tazewell	24,166	148,726	714,678	146,633	1,995	8,115			287,269	1,331,583
Warren	4,183	31,164	112,272	33,952	2,440	13,896		5,131	72,828	275,866
Washington	14,353	159,372	422,002	168,564	8,603	32,082		3,438	273,306	1,051,720
Westmoreland	2,188	31,816	189,251	31,409	963	7,112		5,118	82,121	349,981
Wise	7,905	110,493	260,477	139,287	721	667		1,210	270,959	899,599
Wythe	8,205	117,628	255,439	103,126	5,468	30,828		11,695	165,429	687,818
York	3,836	25,315	286,116	26,836	5,918	39,879		46,503	213,708	648,111
TOTAL COUNTIES	\$ 538,120	\$ 5,437,978	\$ 27,340,439	\$ 5,255,475	\$ 1,782,779	\$ 3,075,998	\$ 17,694	\$ 1,315,679	\$ 14,126,505	\$ 50,890,667
CITIES										
Alexandria	\$ 16,500	\$ 112,336	\$ 1,620,525	\$ 163,486	\$ 90,395	\$ 208,351		\$ 119,946	\$ 767,160	\$ 3,098,689
Bedford										
Bristol	5,874	87,180	293,544	64,279	8,681	32,248		3,290	153,237	648,273
Buena Vista	1,763	12,840	74,031	15,464	188	5,470		1,617		111,393
Charlottesville	33,574	110,430	820,374	148,840	51,329	90,475	\$ 3,244	103,403	337,122	1,698,791
Chesapeake	31,128	265,107	2,749,579	329,314	172,943	78,629		186,801	1,430,500	5,244,081
Clifton Forge	583	12,917	49,977	6,255	525	2,311		2,052	31,139	108,809
Colonial Heights		10,461	48,396	15,917	651	48,860		5,065	1,000	131,168
Covington	2,506	31,361	197,269	27,473	7,948	15,951		9,571	75,149	367,231
Danville	11,806	106,807	571,294	92,221	34,523	93,910		31,315	303,476	1,245,352
Emporia										
Falls Church	1,603	17,109	121,748	15,790	7,119	9,373				172,742
Franklin		2,574	61,495	967	17,406	102,792		9,812		102,792
Fredericksburg	4,605	40,161	242,066	41,611	1,351	11,476		2,910	82,998	427,178
Galax	12,292	56,956	262,119	43,260	8,664	28,124		6,905	133,060	671,308
Hampton	1,533	13,736	91,782	21,058	1,423	3,385		2,723	38,402	174,042
Harrisonburg										
Hopewell	31,924	217,115	3,771,657	269,481	208,230	69,057		386,658	1,000,772	5,954,894
Lexington	1,534	38,726	92,448	36,516	2,584	30,310		13,899	103,666	319,885
Lynchburg	4,247	48,129	57,543	21,678	28,851	60,036		50,036	111,748	680,880
	3,825	27,324	99,140	12,913	3,362	2,549		2,474		151,587
	28,063	150,391	1,007,458	172,888	20,458	124,268		43,311	496,677	2,043,504

APPORTIONMENT OF FUNDS BASED UPON ACTUAL REIMBURSEMENT			STATE AND LOCAL HOSPI- TALIZATION
Federal	State	Local	
\$ 166,455	\$ 86,208	\$ 16,301	\$ 1,057
51,920	31,105	8,840	
467,000	261,514	28,621	44,017
88,313	48,234	13,834	912
201,586	118,790	31,125	5,712
253,644	155,262	44,706	7,191
233,141	120,130	23,150	6,319
172,864	94,145	21,089	6,201
479,214	295,021	64,580	16,308
110,401	59,295	13,475	
234,043	122,629	29,288	4,021
150,685	77,395	15,388	1,626
1,098,909	645,466	2,232,244	2,430
296,430	172,760	35,230	5,853
94,535	51,455	14,366	1,487
122,614	69,044	21,146	
969,877	552,361	162,134	26,326
306,729	163,497	52,093	6,528
354,324	201,970	67,369	5,596
437,377	271,108	56,206	9,819
326,075	174,684	27,886	14,015
153,957	81,928	25,009	10,541
373,326	233,972	51,644	2,445
481,128	269,964	49,400	4,173
288,727	154,907	45,598	3,417
141,536	77,722	28,222	2,869
82,772	50,283	10,312	1,529
203,004	108,805	13,740	2,622
810,124	456,783	64,656	2,356
165,909	87,028	22,929	3,206
642,183	364,465	75,072	7,262
210,145	118,975	20,861	453
540,381	301,249	57,969	1,594
412,247	232,665	52,906	10,959
375,730	202,707	69,674	2,760
\$ 33,204,083	\$ 19,284,748	\$ 6,401,836	\$ 979,735
\$ 1,778,869	\$ 1,009,706	\$ 310,114	\$ 209,275
378,487	219,311	50,495	4,170
67,831	40,615	2,947	10,163
994,546	559,614	144,631	528
3,172,661	1,652,858	418,562	27,955
66,658	33,723	8,428	38,582
51,586	52,569	26,963	2,819
210,588	128,693	27,950	
703,602	418,577	123,173	2,150
99,995	65,391	7,356	7,655
40,864	35,895	25,933	619
257,155	146,062	23,961	8,056
337,094	188,901	45,313	
102,826	60,538	10,678	7,901
3,619,131	1,967,011	368,752	2,179
181,054	99,288	39,643	73,715
408,895	234,067	49,888	3,805
91,178	57,606	2,603	2,856
1,204,265	673,156	166,083	1,297
			60,941

Division of General Welfare

TABLE IV—Continued
Expenditures for Public Assistance and Hospitalization
of the Indigent According to Counties and Cities
Year Ended June 30, 1973

CITIES	AID TO (1) BLIND	OLD AGE ASSISTANCE (2)	AID TO DEPENDENT CHILDREN	AID TO PERMA- NENTLY AND TOTALLY DISABLED (2)	GENERAL RELIEF	FOSTER CARE	NON- MATCHING ASSISTANCE	DAY CARE, OTHER PURCHASED SERVICES AND WIN SCREENING (5)	ADMINIS- TRATION (6)	TOTAL
Martinsville.....	\$ 3,145	\$ 58,326	418,521	\$ 82,476	\$ 32,546	\$ 34,477		\$ 114,351	\$ 137,056	\$
Nansmond.....	24,400	148,338	1,269,602	174,214	7,176	55,988		46,823	331,911	
Newport News.....	50,847	310,822	4,672,098	355,042	406,687	219,067		418,413	1,184,926	
Norfolk.....	172,328	1,367,301	17,045,747	1,239,409	1,966,258	456,618		735,784	3,958,204	2
Norton.....	1,405	22,105	93,308	23,686	202	5,519		360	56,347	
Petersburg.....	38,277	302,283	2,126,064	326,916	14,174	44,581		162,437	557,851	
Portsmouth.....	66,214	631,228	6,679,162	1,019,355	283,123	148,760		287,563	1,956,980	1
Radford.....	83	18,537	34,721	14,418	6,106	13,620		8,707	46,439	
Richmond.....	344,065	1,915,733	18,799,677	2,802,088	2,938,201	1,736,158		1,934,850	6,160,967	3
Roanoke.....	39,358	459,895	3,941,409	695,050	251,076	471,858		268,420	938,793	
South Boston.....										
Staunton.....	4,856	80,418	237,941	45,878	19,281	38,933		17,508	111,243	
Suffolk.....	9,084	53,121	314,290	63,451	1,909	6,902	\$ 105	9,698	107,513	
Virginia Beach.....	19,637	161,915	2,108,076	216,887	45,200	312,440		76,133	1,118,918	
Waynesboro.....	3,039	19,030	153,797	23,062	17,907	17,819		15,748	88,895	
Williamsburg.....	3,104	5,877	38,155	11,059	4,484	5,093		3,759	32,226	
Winchester.....	2,469	56,762	280,765	73,090	12,419	27,337		2,595	113,144	
Total Cities.....	\$ 975,691	\$ 6,973,351	\$ 71,186,883	\$ 8,700,357	\$ 6,666,287	\$ 4,489,307	\$ 3,399	\$ 5,084,977	\$ 21,978,539	\$121
Total Counties.....	\$ 538,120	\$ 5,437,978	\$ 27,340,439	\$ 5,255,475	\$ 1,782,779	\$ 3,075,998	\$ 17,694	\$ 1,315,679	\$ 14,126,505	\$ 51
State Total.....	\$ 1,513,811	\$ 12,411,329	\$ 98,527,322	\$ 13,955,832	\$ 8,449,066	\$ 7,565,305	\$ 21,093	\$ 6,400,656	\$ 36,105,044	\$182
Source of Funds:										
Federal-State-Local.....	\$ 1,513,811	\$ 12,398,389	\$ 97,380,228	\$ 13,942,193				\$ 6,400,656	\$ 35,596,133	\$161
State-Local.....			112,463		\$ 8,076,024	\$ 7,565,305				
Local Only.....		12,940	1,034,631	13,639	184,314		\$ 21,093		508,911	
Federal Only.....					188,728 (4)					
Total Funds.....	\$ 1,513,811	\$ 12,411,329	\$ 98,527,322	\$ 13,955,832	\$ 8,449,066	\$ 7,565,305	\$ 21,093	\$ 6,400,656	\$ 36,105,044	\$182
Apportionment of Funds: Based on Federal Partici- pation										
Federal.....	\$ 969,185	\$ 7,939,798	\$ 61,729,616	\$ 8,927,207	\$ 188,728 (4)			\$ 5,004,274	\$ 21,351,664	\$101
State.....	544,626	4,460,550	35,712,958	5,015,513	5,048,165	\$ 3,782,654		671,953	7,115,899	61
Local.....		10,981	1,084,748	13,112	3,212,173	3,782,651	\$ 21,093	724,429	7,637,481	11
Total Funds.....	\$ 1,513,811	\$ 12,411,329	\$ 98,527,322	\$ 13,955,832	\$ 8,449,066	\$ 7,565,305	\$ 21,093	\$ 6,400,656	\$ 36,105,044	\$182

- (1) Furnished by the Virginia Commission for the Visually Handicapped.
(2) Refunds on expenditures for the Intermediate Care portion of the Title XIX program administered by the State Health Department are included with other expenditures in Old Age Assistance.
(3) The difference between the amount shown as federal and state reimbursement to localities and the apportionment of funds based on federal participation represents: (a) fractional differences in a stamp program which is not included in the reimbursable amount as federal funds.
(4) Federal Assistance to Cuban Refugees is shown under the category of General Relief expenditures. This program is financed entirely by Federal funds.
(5) The total expenditures includes funds in the amount of \$51,019, which have been reimbursed by the Virginia Employment Commission applicable to the WIN Program.
(6) The total expenditures includes funds in the amount of \$25,400, which have been reimbursed by the Commission of the Visually Handicapped applicable to the Aid to the Blind program.
(7) Expenditures were made for the following purposes:

	Total	State Share
For Hospitalization of the Indigent and the Medically Indigent.....	\$3,242,613	\$1,021,307
For Out-Patient and Emergency Room Service.....	610,285	305,142
Grand Totals.....	\$3,852,898	\$1,026,449

TOTAL PUBLIC SISTANCE	APPORTIONMENT OF FUNDS BASED UPON ACTUAL REIMBURSEMENT(3)			STATE AND LOCAL HOSPI- TALIZATION (7)
	Federal	State	Local	
880,898	\$ 522,099	\$ 290,558	\$ 68,241	\$ 3,395
2,058,452	1,279,391	876,275	102,786	49,955
7,618,102	4,453,041	2,623,702	541,359	233,436
9,941,649	15,615,258	9,439,168	1,887,223	789,771
202,932	123,088	65,155	14,689	
3,872,583	2,430,232	1,286,992	155,359	59,890
1,272,385	6,779,895	3,834,651	657,839	172,967
142,631	75,131	48,241	19,259	3,007
9,541,739	20,236,039	12,672,220	3,633,480	833,218
7,065,859	4,076,956	2,435,477	553,426	103,212
556,058	319,269	185,859	50,930	2,434
566,073	355,865	183,470	26,738	8,961
1,058,206	2,276,109	1,351,791	430,306	10,676
339,297	196,112	108,087	35,098	116,805
110,757	63,509	34,735	12,513	8,532
568,581	327,586	199,032	41,963	1,086
3,058,791	\$ 72,894,945	\$ 43,079,014	\$ 10,084,832	\$ 2,873,163
3,890,667	\$ 33,204,083	\$ 19,284,748	\$ 6,401,836	\$ 979,735
1,949,458	\$106,099,028	\$ 62,363,762	\$ 16,486,668	\$ 3,852,898
7,231,410				
5,753,792				
1,775,528				
188,728				
1,949,458	\$106,099,028	\$ 62,363,762	\$ 16,486,668	\$ 3,852,898
3,110,472				
2,352,318				\$ 1,926,449
3,486,668				1,926,449
1,949,458	\$106,099,028	\$ 62,363,762	\$ 16,486,668	\$ 3,852,898

and Aid to the Permanently and Totally Disabled Programs.
computations and (b) federal funds made available for the administration of the food

Division of General Welfare

TABLE V
Hospitalization Under the State and Local Program
for the Indigent*

Year Ended June 30, 1973

	TOTAL
INPATIENT CARE:	
Number of admissions.....	5,772
Total hospital days paid from public funds.....	50,714
Average days paid from public funds per admission.....	8.8
Average per diem cost from public funds.....	\$ 65.29
Average cost per admission from public funds.....	\$ 573.61
Number of white patients.....	2,342
Number of nonwhite patients.....	2,938
Race not reported.....	492
Number of male patients.....	2,411
Number of female patients.....	3,349
Sex not reported.....	12
OUTPATIENT HOSPITAL CLINIC AND EMERGENCY ROOM VISITS:	
Number of visits.....	84,210
Total Expenditures (Matched funds only).....	\$ 610,284
PAYMENTS FROM PUBLIC FUNDS—TOTAL.....	\$ 3,921,176*
State.....	1,960,588
Local.....	1,960,588

*Refunds made after bills are paid have not been deducted from this data. Includes both inpatient care and outpatient hospital clinic and emergency room care. Does not include local non-matched funds amounting to \$103,236 for inpatient care and \$205,844 for outpatient hospital clinic and emergency room visits.

TABLE VI
Child Welfare Services Provided by
Local Departments of Public Welfare
July 1, 1972-June 30, 1973

SERVICES OPEN DURING THE YEAR	
TYPE OF SERVICE	NUMBER OF CHILDREN OPEN FOR SERVICE
Agency placement for adoption.....	1,466
Adoption study or supervision only.....	5,171
Foster placement (exclusive of adoption placement and children supervised for State Department of Welfare and Institutions).....	14,920
Pre-hearing study for Courts.....	3,319
Probation supervision.....	1,284
Supervision for State Department of Welfare and Institutions.....	393
Child protective services.....	7,725
Services to unmarried mothers.....	696
Homemaker Services.....	35
Day care.....	194
Health Care and Medical Services.....	2,502
Education and Training Services.....	1,311
Other.....	5,088
TOTAL number of services open.....	44,091*

*Some children were open for more than one type of service; 35,462 children were open for service during the year.

LOCATION OF CHILDREN UNDER CARE ON
JUNE 30, 1973

LOCATION	NUMBER OF CHILDREN
Adoptive home.....	3,337
Foster family home (placed by an agency).....	9,168
Group home.....	215
Parent's home.....	6,126
Other relative's home (not placed by an agency).....	293
Non-relative's home (not placed by an agency).....	95
Child welfare institutions.....	539
Maternity homes for unmarried mothers.....	24
All other institutions.....	576
Independent living arrangements.....	145
Elsewhere.....	400
TOTAL children under care.....	20,921

TABLE VII
Children Under Care of the Division of Youth Services
July 1, 1972-June 30, 1973

DIVISION OF YOUTH SERVICES—SUMMARY	
In Care, July 1, 1972.....	1,382
Newly committed during year.....	1,160
Returned from placement.....	223
Returned from AWOL.....	260
Otherwise received during year.....	252
Total under Care during year.....	3,277
Returned to local supervision.....	1,020
Discharged without supervision.....	114
AWOL.....	331
Otherwise released.....	429
In Care, June 30, 1973.....	1,383
DIAGNOSTIC CENTER—STUDY UNIT	
In Care, July 1, 1972.....	195
Newly committed during year.....	1,160
Returned from placement.....	223
Returned from training school.....	125
Transferred from Boarding Care.....	106
Returned from AWOL.....	64
Otherwise received.....	66
Total under Care during year.....	1,939
Returned to local supervision.....	53
Transferred to training school.....	1,011
Transferred to Juvenile Vocational Institute.....	24
Transferred to Natural Bridge Forestry Camp.....	137
Transferred to Pinocrest.....	23
Transferred to Boarding Care.....	248
Transferred to "Exodus House".....	21
Transferred to Roanoke Community Youth Home.....	2
Transferred to Cedar Lodge.....	34
Transferred to "Ladies Mile Manor".....	3
Discharged without supervision.....	24
AWOL.....	68
Otherwise released.....	116
In Care, June 30, 1973.....	175
RECEPTION AND DIAGNOSTIC CENTER—BOARDING CARE	
In Institution July 1, 1972.....	227
Transferred from Study.....	265
Transferred from training schools.....	56
Returned from AWOL.....	33
Otherwise received.....	62
Total in Institution during year.....	643
Returned to local supervision.....	114
Transferred to Diagnostic Center.....	95
Transferred to Natural Bridge Forestry Camp.....	1
Transferred to Roanoke Child Care Bureau.....	17
Transferred to training schools.....	24
Discharged without supervision.....	29
AWOL.....	56
Otherwise released.....	42
In Institution June 30, 1973.....	265
BON AIR SCHOOL FOR GIRLS	
In School, July 1, 1972.....	135
Transferred from Study.....	195
Transferred from Janie P. Barrett.....	2
Transferred from "Ladies Mile Manor".....	1
Returned from AWOL.....	34
Otherwise received.....	9
Total in School during year.....	376
Returned to local supervision.....	68
Transferred to Diagnostic Center.....	38
Transferred to "Ladies Mile Manor".....	5
Transferred to Boarding Care.....	7
Discharged without supervision.....	44
AWOL.....	

TABLE VII—Continued

Otherwise released	54
In School, June 30, 1973	159
BEAUMONT SCHOOL FOR BOYS	
In School July 1, 1972	328
Transferred from Study	388
Transferred from Hanover	5
Transferred from Natural Bridge Forestry Camp	1
Transferred from "Exodus House"	2
Transferred from Cedar Lodge	4
Transferred from Roanoke Community Youth Home	2
Returned from AWOL	34
Otherwise received	20
Total in School during year	784
Returned to local supervision	342
Transferred to Diagnostic Center	43
Transferred to Hanover	1
Transferred to "Hampton Place"	1
Transferred to "Exodus House"	3
Transferred to Juvenile Vocational Institute	10
Transferred to Boarding Care	1
Transferred to Roanoke Community Youth Home	5
Discharged without supervision	21
AWOL	44
Otherwise released	61
In School, June 30, 1973	252
JANIE PORTER BARRETT	
In School July 1, 1972	99
Transferred from study	135
Transferred from Boarding Care	2
Returned from AWOL	26
Otherwise received	19
Total in School during year	281
Returned to local supervision	98
Transferred to Diagnostic Center	25
Transferred to Bon Air	2
Transferred to Beaumont	3
Transferred to Cedar Lodge	1
Transferred to Boarding Care	3
Discharged without supervision	3
AWOL	31
Otherwise released	27
In School, June 30, 1973	88
HANOVER SCHOOL FOR BOYS	
In School July 1, 1972	196
Transferred from Study	298
Transferred from Boarding Care	7
Returned from AWOL	45
Otherwise received	11
Total in School during year	557
Returned to local supervision	192
Transferred to Diagnostic Center	46
Transferred to Beaumont	6
Transferred to Janie P. Barrett	1
Transferred to Pincrest	1
Transferred to Natural Bridge Forestry Camp	2
Transferred to Juvenile Vocational Institute	1
Transferred to Boarding Care	3
Discharged without supervision	1
AWOL	45
Otherwise released	30
In School, June 30, 1973	229
PINECREST CENTER	
In School, July 1, 1972	40
Transferred from Study	24
Returned from AWOL	4
Total in School during year	68
Returned to local supervision	27
Transferred to Diagnostic Center	3
AWOL	4

TABLE VII—Continued

Otherwise released	2
In School, June 30, 1973	32
NATURAL BRIDGE FORESTRY CAMP	
In School July 1, 1972	86
Transferred from Study	136
Transferred from "Exodus House"	1
Transferred from Boarding Care	2
Otherwise received	7
Total in School during year	232
Returned to local supervision	93
Transferred to Diagnostic Center	1
Transferred to Beaumont	2
Transferred to "Hampton Place"	3
Transferred to "Exodus House"	2
Transferred to Juvenile Vocational Institute	4
Transferred to Roanoke Community Youth Home	4
Discharged without supervision	3
Otherwise released	28
In School, June 30, 1973	92
NORFOLK COMMUNITY YOUTH HOME—"HAMPTON PLACE"	
In Home July 1, 1972	5
Transferred from Study	7
Transferred from Beaumont	4
Transferred from Natural Bridge Forestry Camp	2
Returned from AWOL	5
Otherwise received	7
Total in Home during year	30
Returned to local supervision	6
Transferred to Diagnostic Center	1
Discharged without supervision	5
AWOL	7
Otherwise released	4
In Home, June 30, 1973	7
RICHMOND COMMUNITY YOUTH HOME—"EXODUS HOUSE"	
In Home July 1, 1972	13
Transferred from Study	1
Transferred from Beaumont	4
Transferred from Hanover	1
Transferred from Natural Bridge Forestry Camp	2
Transferred from Cedar Lodge	1
Returned from AWOL	1
Otherwise received	4
Total in Home during year	27
Returned to local supervision	2
Transferred to Diagnostic Center	1
Transferred to Juvenile Vocational Institute	1
Discharged without supervision	7
AWOL	3
Otherwise released	4
In Home, June 30, 1973	9
RICHMOND COMMUNITY YOUTH HOME—"LADIES MILE MANOR"	
In Home July 1, 1972	5
Transferred from Study	14
Transferred from Beaumont	4
Returned from Bon Air	3
Returned from AWOL	5
Otherwise received	31
Total in Home during year	6
Returned to local supervision	2
Transferred to Diagnostic Center	6
Discharged without supervision	8
AWOL	3
Otherwise released	6
In Home, June 30, 1973	6
ROANOKE COMMUNITY YOUTH HOME	
In Home October 24, 1972	0
Transferred from Study	1
Transferred from Beaumont	6

TABLE VII—Continued

Transferred from Natural Bridge Forestry Camp	3
Returned from AWOL	1
Otherwise received	4
Total in Home during year	15
Transferred to Beaumont	3
Discharged without supervision	2
AWOL	1
Otherwise released	3
In Home June 30, 1973	6
JUVENILE VOCATIONAL INSTITUTE	
In Institution July 1, 1972	38
Transferred from Study	23
Transferred from Beaumont	11
Transferred from Hanover	3
Transferred from Natural Bridge Forestry Camp	4
Transferred from "Exodus House"	1
Transferred from Roanoke Community Youth Home	1
Returned from AWOL	8
Otherwise received	22
Total in Institution during year	111
Returned to local supervision	16
Transferred to Diagnostic Center	1
Discharged without supervision	5
AWOL	13
Otherwise released	30
In Institution June 30, 1973	48
CEDAR LODGE	
In School July 1, 1972	15
Transferred from Study	34
Returned from AWOL	2
Otherwise received	16
Total in School during year	67
Returned to local supervision	3
Transferred to Diagnostic Center	7
Transferred to Beaumont	6
Transferred to "Exodus House"	1
Discharged without supervision	1
AWOL	7
Otherwise released	25
In School June 30, 1973	17

TABLE VIII
Virginia Training Schools—Per Capita Cost Statement
Year Ended June 30, 1973

	RECEPTION AND DIAGNOSTIC CENTER FOR CHILDREN		BON AIR SCHOOL FOR GIRLS		JANIE POWELL BARRETT SCHOOL FOR GIRLS		BEAUMONT SCHOOL FOR BOYS		HANOVER SCHOOL FOR BOYS		PINECREST CENTER		NATURAL BRIDGE FORESTRY CAMP		JUVENILE VOCATIONAL INSTITUTE		HALF-WAY HOUSES STATE FUNDS		TOTAL		HALF-WAY HOUSES LAW ENFORCEMENT AND CRIMINAL JUSTICE GRANTS		TOTAL FEDERAL AND STATE COST	
Average Daily Population	198		136		91		248		191		35		90		37		16		1,042		13		1,055	
Adjusted Appropriations for Maintenance and Operation	\$968,095		\$935,090		\$711,170		\$1,441,625		\$1,113,190		\$217,000		\$377,870		\$332,080		\$130,625		\$6,267,090		\$245,254		\$6,502,344	
	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost
TYPE OF EXPENDITURES:																								
Personal Services	\$ 741,913	\$ 3,747	\$ 764,460	\$ 5,621	\$ 695,050	\$ 6,539	\$ 1,037,721	\$ 4,184	\$ 842,561	\$ 4,410	\$ 170,308	\$ 4,886	\$ 287,425	\$ 3,194	\$ 245,112	\$ 6,625	\$ 91,731	\$ 5,733	\$ 4,776,271	\$ 4,584	\$ 116,030	\$ 8,925	\$ 4,892,301	\$ 4,637
Contractual Services	85,200	430	50,761	373	39,088	430	62,892	254	80,823	423	14,411	412	22,176	246	22,874	618	9,031	564	387,336	373	16,759	1,209	404,095	383
Supplies and Materials:																								
Food	66,272	335	56,790	418	47,632	523	100,067	403	74,258	389	1,266	350	27,001	300	19,672	532	7,800	489	411,758	395	6,405	493	418,163	398
Fuel	7,648	39	15,672	115	14,609	161	27,571	111	22,905	120	1,021	29	12,719	141	4,098	110	82	5	106,325	102	304	23	106,629	101
Wearing Apparel	10,335	52	17,857	131	10,365	114	23,766	96	20,359	107	5,516	158	8,870	99	3,617	98	176	10	100,863	97	105	8	100,968	104
All Other Supplies and Materials	39,875	202	21,030	155	10,560	182	88,213	356	38,143	200	7,209	206	11,989	133	13,736	371	3,390	212	240,245	230	5,652	435	245,897	233
Grants—Shared Revenues	60		66																126				126	
Equipment	5,938	30	1,607	12	5,057	64	42,524	172	20,076	105	2,780	80	1,140	13	15,646	423	4,022	251	99,698	95	11,293	869	110,996	105
Current Charges and Obligations	7,839	40	5,952	44	6,135	67	11,251	45	6,641	35	1,899	54	2,990	33	1,501	41	3,211	201	47,519	45	5,535	426	53,055	50
Pensions—Retirement and Insurance																			2,050		158		2,050	
Total Expense of Maintenance and Operation	\$ 965,360	\$ 4,675	\$ 934,185	\$ 6,869	\$ 735,296	\$ 8,080	\$ 1,394,005	\$ 5,621	\$ 1,105,766	\$ 5,789	\$ 215,420	\$ 6,155	\$ 374,310	\$ 4,159	\$ 326,256	\$ 8,818	\$ 119,443	\$ 7,465	\$ 6,170,041	\$ 5,921	\$ 164,139	\$ 12,626	\$ 6,334,180	\$ 6,168
Less: Institutional Earnings	7,350	37	5,412	40	3,060	34	38,443	155	10,988	57	1,273	36	6,721	75	1,627	44	2,036	127	76,910	74			76,910	74
Net Cost of Operation	\$ 958,010	\$ 4,838	\$ 928,773	\$ 6,829	\$ 732,236	\$ 8,046	\$ 1,355,562	\$ 5,466	\$ 1,094,778	\$ 5,732	\$ 214,147	\$ 6,119	\$ 367,589	\$ 4,084	\$ 324,629	\$ 8,774	\$ 117,407	\$ 7,338	\$ 6,093,131	\$ 5,847	\$ 164,139	\$ 12,626	\$ 6,257,270	\$ 6,094
ANALYSIS OF INSTITUTIONAL EARNINGS:																								
Rental of Quarters			\$ 3,497		\$ 1,248		\$ 15,304		\$ 6,379		\$ 584	\$ 2,160	\$ 2,160		\$ 1,080				\$ 30,244				\$ 30,244	
Sale of Farm and Dairy Products							14,776												14,776				14,776	
Sale of Meals to Employees and Others	\$ 2,330		449		349		4,895		1,592		449	1,360	1,360		547		\$ 2,036		14,007				14,007	
Court Ordered Child Support Payments	5,020		1,466		1,471		3,420		2,387		240	1,151	1,151						15,155				15,155	
Revenue—Forestry Service												2,050	2,050						2,050				2,050	
Revenue—Miscellaneous							48		630										268				673	
TOTAL	\$ 7,360		\$ 5,412		\$ 3,060		\$ 38,443		\$ 10,988		\$ 1,273	\$ 6,721	\$ 6,721		\$ 1,627		\$ 2,036		\$ 76,910				\$ 76,910	
Total Capital Outlays	\$ 2,962		\$ 177,730		\$ 20,110		\$ 42,490		\$ 281,008		\$ 6,453	\$ 27,730	\$ 27,730		\$ 5,928		\$ 2,683		\$ 575,090				\$ 575,090	

TABLE IX
Virginia Correctional Institutions—Per Capita Cost Statement
 Year Ended June 30, 1973

	BUREAU OF CORRECTIONAL FIELD UNITS		STATE FARM		THE PENITENTIARY		INDUSTRIAL FARM FOR WOMEN		SOUTHAMPTON CORRECTIONAL FARM		BLAND CORRECTIONAL FARM		PRE-RELEASE CENTER		TOTALS	
Average Daily Population.....	2,596		1,089		1,043		220		555		353		55		5,911	
Adjusted Appropriation for Maintenance and Operation.....	\$7,901,630		\$4,084,955		\$3,751,780		\$1,298,925		\$1,753,540		\$1,504,215		\$344,590		\$20,639,635	
	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost	Expenditures	Per Capita Cost
TYPE OF EXPENDITURES:																
Personal Services.....	\$ 4,806,877	\$ 1,852	\$ 2,682,075	\$ 2,463	\$ 2,657,547	\$ 2,548	\$ 935,752	\$ 4,253	\$ 1,152,593	\$ 2,077	\$ 996,080	\$ 2,822	\$ 241,876	\$ 4,398	\$13,472,800	\$ 2,279
Contractual Services.....	497,172	192	213,307	196	246,256	236	96,191	437	70,423	127	65,290	185	28,299	514	1,216,938	206
Supplies and Materials:																
Food.....	1,093,867	421	412,650	379	379,854	364	91,589	416	163,177	294	145,430	412	16,593	302	2,303,160	390
Fuel.....	69,221	27	98,740	91	77,519	74	72,927	332	45,030	81	46,575	132	1,660	30	411,672	70
Wearing Apparel for Inmates.....	281,923	109	113,464	104	36,609	35	9,745	44	42,345	76	21,955	62	11,189	203	517,230	87
All Other Supplies and Materials.....	735,883	283	420,337	386	243,239	233	114,503	521	182,898	329	158,450	449	13,537	246	1,868,847	316
Equipment.....	112,855	43	50,416	46	45,495	44	19,821	90	50,295	91	41,240	115	10,378	189	330,500	56
Current Charges and Obligations.....	37,245	14	38,688	35	63,043	61	17,370	79	17,512	32	10,354	30	8,506	155	192,718	33
Total Expense of Maintenance and Operation.....	\$ 7,635,043	\$ 2,941	\$ 4,029,677	\$ 3,700	\$ 3,749,562	\$ 3,595	\$ 1,357,898	\$ 6,172	\$ 1,724,273	\$ 3,107	\$ 1,485,374	\$ 4,208	\$ 332,038	\$ 6,037	\$20,313,865	\$ 3,437
Less: Institutional Earnings.....	2,912,306	1,122	296,274	272	9,863	9	72,763	330	191,414	345	139,996	397	2,310	42	3,624,926	613
Net Cost of Operation.....	\$ 4,722,737	\$ 1,819	\$ 3,733,403	\$ 3,428	\$ 3,739,699	\$ 3,586	\$ 1,285,135	\$ 5,842	\$ 1,532,859	\$ 2,762	\$ 1,345,378	\$ 3,811	\$ 329,728	\$ 5,995	\$16,688,939	\$ 2,824
ANALYSIS OF INSTITUTIONAL EARNINGS:																
Revenue from Convict Labor.....	\$ 2,471,099								\$ 160,377		\$ 123,447				\$ 2,471,099	
Sale of Farm and Dairy Products.....	208,137		\$ 256,447				\$ 36,387		6,738		2,100				784,795	
Rental of Quarters.....	15,617		11,762				56,644		7,708		8,055				41,861	
Sale of Meals to Employees and Others.....	33,027		24,358		\$ 9,863		9,460								142,471	
Revenue from Laundry Services.....							14,477		15,491		6,394				14,477	
Surplus Property Revenue.....	15,740														37,625	
Receipts from Work Release Program.....	112,141						5,271		1,100						117,412	
Miscellaneous Revenue.....	4,710		3,707				1,524								11,041	
Revenue from Forestry Service.....	1,835												\$ 2,310		4,145	
TOTAL.....	\$ 2,912,306		\$ 296,274		\$ 9,863		\$ 72,763		\$ 191,414		\$ 139,996		\$ 2,310		\$ 3,624,926	
Capital Outlay Expenditures.....	\$ 261,111		\$ 418,155		\$ 61,283		\$ 104,557		\$ 2,597		\$ 45,112		\$ 130,500		\$ 1,023,315	

TABLE X
Distribution of Population in the Correctional Institutions
 June 30, 1973

	FELONS	MISDE- MEANANTS	TOTAL
Total Prisoner Population.....	5,189	593	5,782
The Penitentiary.....	818		818
State Farm.....	827	114	941
Southampton Correctional Farm.....	556	36	592
Bland Correctional Farm.....	205	128	333
State Industrial Farm for Women.....	171	50	221
Catawba Sanatorium (custodial workers).....	12		12
Blue Ridge Sanatorium (custodial workers).....	16		16
Work Release.....	561		561
Pre-Release.....	54		54
CORRECTIONAL UNITS—TOTAL.....	1,989	265	2,234
Correctional Unit 1—Pulaski.....	52	8	60
Correctional Unit 2—Caroline.....	96	2	98
Correctional Unit 3—Nansemond.....	56	3	59
Correctional Unit 4—Mecklenburg.....	83	7	90
Correctional Unit 5—Floyd.....	43	5	48
Correctional Unit 6—Woodbridge.....	47	8	55
Correctional Unit 7—White Post.....	68	5	73
Correctional Unit 8—Harrisonburg.....	43		43
Correctional Unit 9—Rustburg.....	84	5	89
Correctional Unit 10—Augusta.....	74	5	79
Correctional Unit 11—Culpeper.....	60	9	69
Correctional Unit 12—Fluvanna.....	4	52	56
Correctional Unit 13—Pocahontas.....	141	15	156
Correctional Unit 14—Pamunkey.....	24	6	30
Correctional Unit 15—Chatham.....	77	4	81
Correctional Unit 16—New Kent.....	64	3	67
Correctional Unit 17—Haynesville.....	81	5	86
Correctional Unit 18—Wise.....	50	28	78
Correctional Unit 20—Capron.....	62	3	65
Correctional Unit 21—Stafford.....	72	3	75
Correctional Unit 22—Tidewater.....	85	7	92
Correctional Unit 23—Halifax.....	67	4	71
Correctional Unit 24—Smith Lake.....	47	12	59
Correctional Unit 25—Botetourt.....	41	7	48
Correctional Unit 26—Haymarket.....	51	6	57
Correctional Unit 27—Dinwiddie.....	93	3	96
Correctional Unit 28—Patrick Henry.....	56	17	73
Correctional Unit 29—Buchanan.....	44		44
Correctional Unit 30—Northern Virginia.....	125	8	133
Correctional Unit 31—Tazewell.....	45	2	47
Construction Force.....	34		34

TABLE XI

Comparison by Years of Felons Committed to Receiving Unit
of Correctional System

YEAR ENDED JUNE 30	PERCENT WHITE	PERCENT NON-WHITE	TOTAL ADMITTED	CHANGE FROM PREVIOUS YEARS	
				Increase	Decrease
1943.....	34.10	65.90	1,463		137
1944.....	34.99	65.01	1,169		294
1945.....	41.33	58.67	1,251	82	
1946.....	35.88	64.12	1,438	187	
1947.....	36.36	63.64	1,584	146	
1948.....	42.07	57.93	1,595	11	
1949.....	45.36	54.64	1,768	173	
1950.....	48.14	51.86	1,824	56	
1951.....	45.14	54.86	1,637		187
1952.....	47.58	52.42	1,715	78	
1953.....	42.95	57.05	1,795	80	
1954.....	46.94	53.06	1,909	114	
1955.....	44.48	55.52	1,985	76	
1956.....	45.34	54.66	1,791		194
1957.....	46.99	53.01	1,930	139	
1958.....	49.93	50.07	2,099	169	
1959.....	50.07	49.93	2,155	56	
1960.....	49.72	50.28	1,971		184
1961.....	52.58	47.42	2,031	60	
1962.....	50.68	49.32	1,762		269
1963.....	50.46	49.54	1,966	204	
1964.....	49.68	50.32	1,707		259
1965.....	49.36	50.64	1,487		220
1966.....	47.94	52.06	1,504	17	
1967.....	45.10	54.90	1,439		65
1968.....	44.43	55.57	1,562	123	
1969.....	44.16	55.84	1,549		13
1970.....	45.03	54.97	1,850	301	
1971.....	46.26	53.74	2,021	171	
1972.....	45.83	54.17	2,494	473	
1973.....	45.65	54.35	2,230		264

TABLE XII

Misdemeanants Committed to the State Farm, Bland Correctional
Farm, Southampton Farm, Correctional Field Units and
State Industrial Farm for Women According
to Court of Commitment

Year Ended June 30, 1973

COUNTY COURTS	STATE FARM	BLAND CORREC- TIONAL FARM	SOUTH- AMPTON FARM	CORREC- TIONAL FIELD UNITS	STATE INDUSTRIAL FARM FOR WOMEN
Accomack.....				1	
Albemarle.....				3	1
Alleghany.....	8	5		1	
Amelia.....	1		1	2	
Amherst.....	8				
Appomattox.....	2		1		
Arlington.....	3			9	3
Augusta.....		6		12	
Bath.....					
Bedford.....	1	26	1	15	1
Bland.....		3	1	1	
Botetourt.....		7		5	
Brunswick.....	8	2			1
Buchanan.....		2			
Buckingham.....	8			1	
Campbell.....		8		11	
Caroline.....	1	1		4	2
Carroll.....	1	16		13	3
Charles City.....	1				
Charlotte.....	2			5	1
Chesterfield.....	31		2	4	6
Clarke.....	1	1		3	
Craig.....					
Culpeper.....	6			4	7
Cumberland.....	2				
Dickenson.....		1		2	
Dinwiddie.....	3			1	1
Essex.....	1			4	
Fairfax.....	4		6	34	6
Fauquier.....				3	1
Floyd.....		1			
Fluvanna.....	8			4	1
Franklin.....	1	9		2	1
Frederick.....	3			2	
Giles.....		10		4	
Gloucester.....	4			2	
Goochland.....	58			1	12
Grayson.....		18		3	
Greene.....	2			1	
Greensville.....	1			4	
Halifax.....	2			7	
Hanover.....	6	1		8	2
Henrico.....	14		4	22	11
Henry.....		14		9	1
Highland.....	1				
Iso of Wight.....				5	
James City.....	3	2		1	1
King George.....	1			3	
King and Queen.....				1	1
King William.....				1	
Lancaster.....					
Lee.....		11	1	2	
Louisiana.....	2			2	
Louisa.....	2		2	1	2
Lunenburg.....			1	1	
Madison.....	5			1	
Mathews.....					
Mecklenburg.....	3	1	2	14	2
Middlesex.....					
Montgomery.....		13		4	
Nelson.....	6		1	5	1
New Kent.....	2				
Northampton.....				1	
Northumberland.....	3			1	
Nottingham.....	6				2
Orange.....	13			5	1
Pace.....		2		1	4
Patrick.....		11		2	
Pittsylvania.....	1		1	8	
Powhatan.....	11			1	
Prince Edward.....	9	1			1

TABLE XII—Continued
Misdemeanants Committed to the State Farm, Bland Correctional
Farm, Southampton Farm, Correctional Field Units and
State Industrial Farm for Women According
to Court of Commitment
Year Ended June 30, 1973

COUNTY COURTS	STATE FARM	BLAND CORRECTIONAL FARM	SOUTH-AMPTON FARM	CORRECTIONAL FIELD UNITS	STATE INDUSTRIAL FARM FOR WOMEN
Prince George	5		1	4	
Prince William	4			13	
Pulaski	2	35		6	1
Rappahannock					
Richmond		7		6	1
Roanoke		7		1	1
Rockbridge				15	
Rockingham	1	17	1	7	
Russell		2		1	
Scott				5	3
Shenandoah				8	1
Smyth	1	32	2	7	
Southampton	1			2	
Spotsylvania	2			11	
Stafford				5	
Surry				7	2
Sussex	1			5	
Tazewell		24		7	
Warren	1	2		4	2
Washington		29	2	3	2
Westmoreland	5	39		7	1
Wise		39		3	
Wythe	6			3	
York					
TOTAL COUNTIES	289	404	30	388	88
CITY COURTS					
Alexandria		2		25	2
Bedford		20	1	6	
Bristol		4		1	
Buena Vista				6	2
Charlottesville	11			2	
Chesapeake	1			3	
Clifton Forge		2		1	
Colonial Heights	2			3	
Covington				1	
Danville				3	
Emporia				4	
Fairfax				2	1
Falls Church					
Franklin				7	1
Fredericksburg	5		1	1	
Galax	20	2	2	12	6
Hampton	4			1	
Harrisonburg				1	
Hopewell				1	
Lexington		2			
Lynchburg	2	39	4	21	8
Marlottesville	1	8		6	2
Nansemond				2	
Newport News	16	1	1	17	4
Norfolk	18	2	19	18	16
Norton					
Petersburg	10			2	
Portsmouth	1			10	3
Radford	1	5		2	
Richmond	76	6	8	56	13
Roanoke	3	79		22	7
Salem		2		4	
South Boston					
Staunton	1	4		9	2
Suffolk				2	
Virginia Beach	4	1		3	2
Waynesboro				5	1
Williamsburg	14			3	2
Winchester	3		1	3	
TOTAL CITIES	193	181	37	256	72
GRAND TOTAL	482	585	67	644	160

TABLE XIII
Felons Committed to the Virginia State Penal System
(By Court Committed from, According to Race and Sex)
Year Ended June 30, 1973

COUNTY COURTS	WHITE			NON-WHITE			GRAND TOTAL
	Male	Female	Total	Male	Female	Total	
Accomack	2		2	7		7	9
Albemarle	12	1	13	9		9	22
Alleghany	3		3				3
Amelia				5		5	5
Amherst	7		7	3		3	10
Appomattox	3		3	1		1	4
Arlington	23		23	31	1	32	55
Augusta	3		3				3
Bath	1		1	1		1	2
Bedford	8		8	2		2	10
Beltfort	9		9	2		2	11
Brunswick				2	1	3	3
Buchanan	9	1	10				10
Buckingham				2		2	2
Campbell	3		3	3	1	4	7
Caroline	6		6	8		8	10
Carroll		1	1				1
Charles City				2	1	3	3
Charlotte	1		1	3	1	4	5
Chesterfield	24		24	8	1	9	33
Clarke				2		2	2
Culpeper	1	1	2	5		5	7
Cumberland				3		3	3
Dickenson	4		4				4
Dinwiddie	2		2	4		4	6
Essex	2		2				2
Fairfax	61		61	33		33	94
Fauquier	2	2	4	7		7	11
Floyd	1	1	2				2
Fluvanna				2		2	2
Franklin	16	1	17	7		7	23
Frederick	13		13	1		1	14
Giles	6		6				6
Gloucester	1		1	2		2	3
Goochland	3		3				3
Grayson	10		10	1		1	11
Greene				1		1	1
Greensville	2		2	4		4	6
Halifax	2		2	7		7	9
Hanover	10		10	6		6	16
Henrico	18	1	19	21		21	40
Henry	21	1	22	15		15	37
Isle of Wight	1	1	2	5		5	7
James City				5		5	5
King and Queen				1		1	1
King George	1		1				1
King William	2		2	3		3	5
Lancaster				1		1	1
Lee	1		1				1
Loudoun	5		5	3		3	8
Louisa	3		3	2		2	5
Lunenburg	3		3	3		3	6
Madison	2		2	5		5	7
Mathews	1		1				1
Mecklenburg	7		7	11		11	18
Middlesex	1		1	1		1	2
Montgomery	7		7	1		1	8
Nansemond	8		8	14	1	15	23
Nelson				1		1	1
Northampton				10		10	10
Nottoway	4		4	6		6	10
Orange	5		5	3		3	8
Page	4	1	5				5

TABLE XIII—Continued

Felons Committed to the Virginia State Correctional System
(By Court Committed from, According to Race and Sex)

Year Ended June 30, 1973

COUNTY COURTS	WHITE			COLORED			GRAND TOTAL
	Male	Female	Total	Male	Female	Total	
Patrick.....	7		7				7
Pittsylvania.....	5		5	13	2	15	20
Powhatan.....	2		2	2		2	4
Prince Edward.....	3		3				3
Prince George.....	2		2	7		7	9
Prince William.....	36	3	39	20		20	59
Pulaski.....	9		9	1		1	10
Rappahannock.....				1		1	1
Richmond.....	1		1				1
Roanoke.....	12		12	1		1	13
Rockbridge.....	9		9	3		3	12
Rockingham.....	27	2	29	1		1	30
Russell.....	4		4	7		7	11
Scott.....	3		3				3
Smyth.....	14	1	15	1		1	16
Southampton.....	2	1	3	11	2	13	16
Spotsylvania.....	7		7	1		1	8
Stafford.....	7		7	4		4	11
Surry.....	2		2	3		3	5
Sussex.....				3		3	3
Tazewell.....	7		7	2		2	9
Warren.....	8	1	9	2		2	11
Washington.....	17	1	18				18
Westmoreland.....	2	1	3	3		3	6
Wise.....	3		3	2		2	5
Wythe.....	6		6	1		1	7
York.....	11		11	3		3	14
TOTAL COUNTIES.....	552	22	574	377	11	388	962

TABLE XIII—Continued

Felons Committed to the Virginia State Correctional System
(By Court Committed from, According to Race and Sex)

Year Ended June 30, 1973

CITY COURTS	WHITE			NON-WHITE			GRAND TOTAL
	Male	Female	Total	Male	Female	Total	
Alexandria.....	10		10	34		34	44
Bristol.....	17	1	18	4		4	22
Buena Vista.....	3		3				3
Charlottesville.....	12		12	12		12	24
Chesapeake.....	27	2	29	22		22	51
Clifton Forge.....				1	1	2	2
Colonial Heights.....	2		2				2
Danville.....	15		15	18	1	19	34
Fredericksburg.....	5		5	5	1	6	11
Hampton.....	11		11	11	1	12	23
Hopewell.....	3		3	1		1	4
Lynchburg.....	19	1	20	31	1	32	52
Martinsville.....	11	1	12	12		12	24
Newport News.....	16		16	55	10	65	82
Norfolk.....	82	5	87	123	6	130	217
Petersburg.....	12		12	37	4	41	53
Portsmouth.....	13	1	14	73	21	94	108
Richmond.....	67	2	69	231		231	300
Roanoke.....	30	1	31	33		33	64
Salmon.....	11		11				11
Staunton.....	7		7	4		4	11
Suffolk.....	2		2	14	1	15	17
Virginia Beach.....	30		30	34	1	35	65
Waynesboro.....	3		3	1	1	2	5
Williamsburg.....	4	1	5	8	1	9	14
Winchester.....	17		17	2		2	19
TOTAL CITIES.....	429	15	444	767	57	824	1,268
GRAND TOTAL.....	981	37	1,018	1,114	68	1,212	2,230

TABLE XIV**Jail Commitments and Prisoner Days
by Months**

Year Ended June 30, 1973

MONTH	COMMITMENTS	PRISONER DAYS
July 1972.....	10,643	102,269
August.....	11,086	101,198
September.....	11,683	101,118
October.....	10,756	101,008
November.....	9,624	97,743
December.....	10,763	95,422
January 1973.....	10,718	97,486
February.....	11,446	91,527
March.....	12,977	106,282
April.....	12,225	103,795
May.....	12,120	104,694
June.....	12,435	99,547
TOTAL.....	136,486	1,202,089

TABLE XV**Jail Commitments and Prisoner Days
for the Past Ten Years**

FISCAL YEAR ENDED JUNE 30	COMMITMENTS	PRISONER DAYS
1964.....	127,953	1,308,285
1965.....	127,993	1,340,892
1966.....	123,274	1,270,400
1967.....	121,665	1,176,682
1968.....	120,828	1,176,733
1969.....	126,662	1,172,444
1970.....	131,057	1,251,237
1971.....	131,439	1,372,350
1972.....	130,172	1,335,506
1973.....	136,486	1,202,089
YEARLY AVERAGE.....	127,763	1,260,086

TABLE XVI**Total Cases Under Supervision**

Total In State and Out of State Cases Under Supervision Dur- ing Fiscal Year	Probation	Parole	Pardon	Grand Total
	9,813	4,235	28	14,076

TABLE XVII**Total Parolees Under Supervision**

	Parolees Under Supervision in Virginia	Virginia Parolees Under Supervision in Other States	Total Virginia Responsibility
As of July 1, 1972	1,984	427	2,411
Received During Fiscal Year	1,555	269	1,824
Total Under Supervision	3,539	696	4,235
Closed During Fiscal Year	1,066	223	1,289
Remaining as of June 30, 1973	2,473	473	2,946

TABLE XVIII**Total Probationers Under Supervision**

	Probationers Under Supervision in Virginia	Virginia Probationers Under Supervision in Other States	Total Virginia Responsibility
As of July 1, 1972	4,978	414	5,392
Received During Fiscal Year	4,169	252	4,421
Total Under Supervision	9,147	666	9,813
Closed During Fiscal Year	3,128	211	3,369
Remaining as of June 30, 1973	6,019	425	6,444

TABLE XIX

Total Pardonees Under Supervision

	Pardonees Under Supervision in Virginia	Virginia Pardonees Under Supervision in Other States	Total Virginia Responsibility
As of July 1, 1972	16	3	19
Received During Fiscal Year	5	4	9
Total Under Supervision	21	7	28
Closed During Fiscal Year	7	2	9
Remaining as of June 30, 1973	14	5	19

TABLE XX

Out-of-State Cases in Virginia

	Probation	Parole	Pardon	Total
As of July 1, 1972	474	208	0	682
Received During Fiscal Year	502	146	0	648
Total Under Supervision	976	354	0	1,330
Closed During Fiscal Year	393	155	0	548
Remaining as of June 30, 1973	583	199	0	782

TABLE XXI

Virginia Cases Being Supervised by Other States

	Probation	Parole	Pardon	Total
As of July 1, 1972	414	427	3	844
Received During Fiscal Year	252	269	4	525
Total Under Supervision	666	696	7	1,362
Closed During Fiscal Year	241	223	2	466
Remaining as of June 30, 1973	425	473	5	903

END

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