



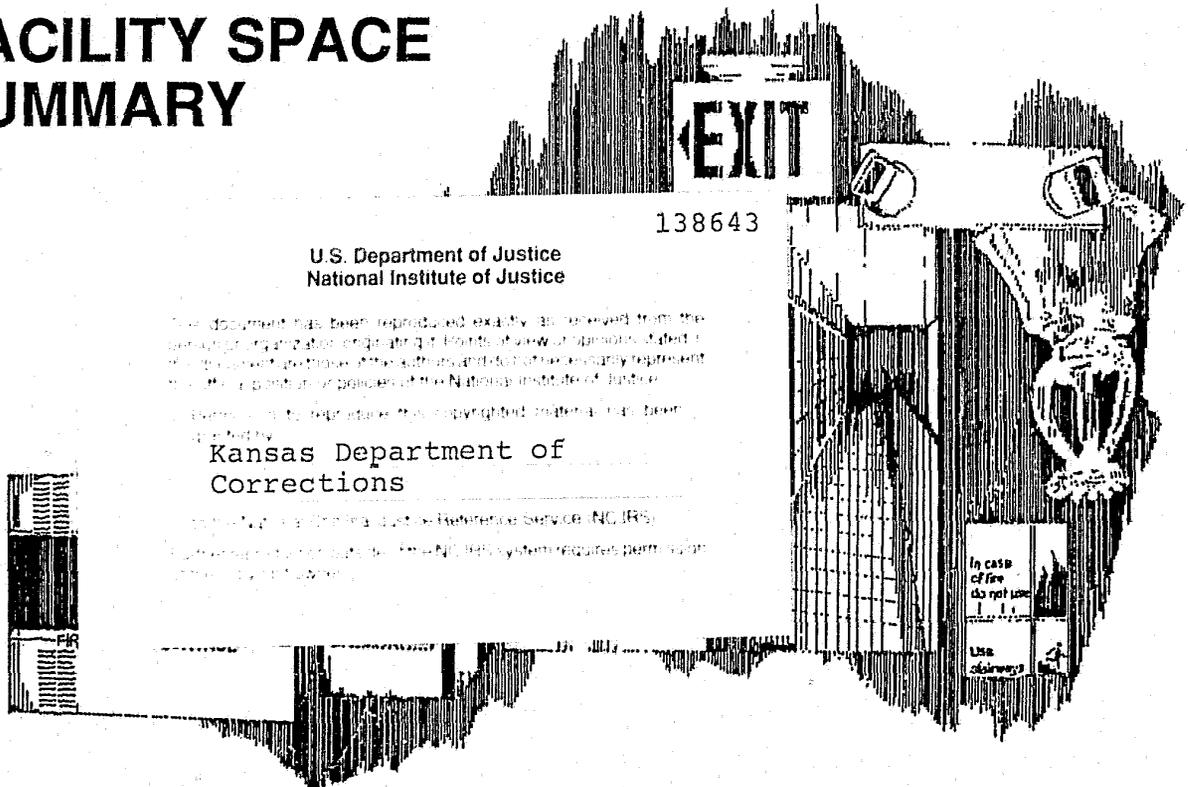
KANSAS DEPARTMENT OF CORRECTIONS

Joan Finney
Governor

Steven J. Davies, Ph. D.
Secretary

CAPITAL IMPROVEMENT PROJECTS FIVE YEAR PLAN F.Y. 1993 - F.Y. 1997 & FACILITY SPACE SUMMARY

138643



Michael E. Gaito, *Director*

ARCHITECTURAL, ENGINEERING
AND CONSTRUCTION MANAGEMENT
DIVISION



STATE OF KANSAS



DEPARTMENT OF CORRECTIONS
OFFICE OF THE SECRETARY
Landon State Office Building
900 S.W. Jackson—Suite 400-N
Topeka, Kansas 66612-1284
(913) 296-3317

Joan Finney
Governor

Steven J. Davies, Ph.D.
Secretary

June 28, 1991

Louis S. Chabira, Deputy Director
Division of the Budget
Room 152E, Statehouse
Topeka, Ks. 66612

Dear Mr. Chabira:

Submitted herein is the five-year capital improvements plan prepared by the Department of Corrections which includes those projects proposed for funding in FY 1993 - 1997.

Please note that our projected office and storage space needs can be found in the back of this years five-year plan.

If you have any questions or need additional information, please let me know.

Sincerely,

STEVEN J. DAVIES, Ph.D.
Secretary of Corrections

SJD:MEG:tvp

DIVISION OF THE BUDGET
DEPARTMENT OF ADMINISTRATION

FIVE — YEAR CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	PLAN PERIOD					SUBSEQUENT YEARS
			FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	
A. MULTI-YEAR PROJECTS FOR WHICH FINANCING HAS BEEN PROVIDED								
1. Plan and Construct Steam Generating Plant (LCF)	3,702,800	3,430,900	271,900					
2. Lansing Correctional Facility Waste Water Treatment Improvement (LCF)	236,884		236,884					
3. Plan and Construct Ellsworth Correctional Facility-Debt Service (DOC)	34,269,000	6,680,000	1,713,000	1,714,000	1,712,000	1,716,000	1,711,000	19,023,000
4. Plan and Construct El Dorado Correctional Facility - Debt Service (DOC)	104,751,000	10,998,000	5,710,000	5,727,000	5,740,000	5,749,000	5,763,000	65,064,000
5. Plan and Construct Larned Correctional Mental Health Facility - Debt Service (DOC)	24,321,000	3,012,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	13,205,000
5. Acquire, Renovate and Equip Mork Release Facility - Debt Service (DOC)	2,376,000	218,000	164,000	164,000	164,000	164,000	164,000	1,338,000
Subtotal	\$169,656,684	\$24,338,900	\$9,715,784	\$9,225,000	\$9,236,000	\$9,249,000	\$9,258,000	\$98,630,000
B. NEW PROJECTS REQUESTED FOR FINANCING IN FISCAL YEARS 1993-97								
1. Rehabilitation and Repairs for Correctional Institutions (DOC)	15,000,000		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
2. Roof and Related Repairs for Correctional Institutions (DOC)	2,900,000		1,150,000	250,000	850,000	450,000	200,000	
3. Upgrade Water/Sewer System (HCF)	1,929,917		379,624	951,452	598,841			

DIVISION OF THE BUDGET
DEPARTMENT OF ADMINISTRATION

FIVE - YEAR CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	PLAN PERIOD					SUBSEQUENT YEARS
			FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	
B. NEW PROJECTS REQUESTED FOR FINANCING IN FISCAL YEARS 1993-97 (CONTINUED)								
4. Renovate Kitchen-Maximum Unit (LCF)	867,737		662,398	205,339				
5. Renovate Cold Storage & Freezer Area - Maximum Unit (LCF)	603,380		603,380					
6. Construct 200 Bed Dorm (LCF-EAST)	3,269,385		2,386,651	882,734				
7. Construct Entrance Building (LCF)	2,141,993		1,799,274	342,719				
8. Expand Visitors and Administrative Area and Construct Security Stairway (HCF)	924,373		72,575	74,084	141,661	636,053		
9. Replace B Cellhouse Plumbing (LCF)	524,702		524,702					
10. Replace D Cellhouse Plumbing and Install Cell Fronts (LCF)	1,412,612		382,532	1,030,080				
11. Construct Supply Warehouse (NCF)	1,054,339		1,054,339					
12. Replace Air Handling Systems Crumbine & Carlson Buildings (NCF)	589,324		589,324					
13. Construct Maintenance Building (NCF)	502,636		502,636					
14. Construct Security Towers (TCF-RDU)	223,660		223,660					
15. Construct Central Maintenance Building (HCF)	1,198,261			314,569	883,692			
16. Install New Windows In "Q" Building (LCF)	310,679			310,679				
17. Construct Recreation Facilities Minimum (HCF-SOUTH)	1,126,022			801,984	324,038			

DIVISION OF THE BUDGET
DEPARTMENT OF ADMINISTRATION

FIVE — YEAR CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	PLAN PERIOD					SUBSEQUENT YEARS
			FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	
B. NEW PROJECTS REQUESTED FOR FINANCING IN FISCAL YEARS 1993-97 (CONTINUED)								
18. Construct Gym, Maintenance & Supply Building (NCF)	1,122,995			1,122,995				
19. Handicap Unassisted Access (HCF)	579,480				314,581	264,899		
20. Plan & Construct Vehicle Equipment Storage and Repair Building (LCF)	168,266				168,266			
21. Plan & Construct Engineers Warehouse & Repair Building (LCF)	1,527,490				908,857	618,633		
22. New Dining & Lathrop Conversion to Housing on 2,3 & 4 Flrs (NCF)	588,248				588,248			
23. Plan & Construct Engineers Admin. Building (LCF)	440,155				440,155			
24. Remodel Auto Garage & Build Parking Garage (NCF)	692,319				692,319			
25. Construct Guard Towers (HCF)	250,555				216,817	33,738		
26. Enlargement of Water & Sewer Sys. (NCF)	333,684				333,684			
27. Expand Minimum Facility (HCF-SOUTH)	590,919					590,919		
28. Repave Front Parking Lot-West (LCF)	844,428					844,428		
29. Pave Perimeter Security Road (LCF)	425,658					425,658		
30. Construct Bridge to Dorn 2 (LCF)	379,801					379,801		
31. Construct Bridge to Minimum Units (LCF)	345,945					345,945		

DIVISION OF THE BUDGET
DEPARTMENT OF ADMINISTRATION

FIVE — YEAR CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	PLAN PERIOD					SUBSEQUENT YEARS
			FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	
B. NEW PROJECTS REQUESTED FOR FINANCING IN FISCAL YEARS 1993-97 (CONTINUED)								
32. Expand Infirmary (HCF)	641,088							641,088
33. Food Processing Plant (NCF)	2,111,721							2,111,721
34. Renovate Construction Shop to Print shop (HCF)	242,810							242,810
Subtotal	\$45,864,582	\$0	\$13,331,095	\$9,286,635	\$9,461,159	\$7,590,074	\$6,195,619	\$0
Total- All Projects	\$215,521,266	\$24,338,900	\$23,046,879	\$18,511,635	\$18,697,159	\$16,839,074	\$15,453,619	\$98,630,000

1. Project Title Rehabilitation and Repairs for Various Correctional Institutions	2. Project Priority DOC 1/ S 1
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3. Project Description and Justification

The Department of Corrections is requesting continuation of the Major Repairs, Special Maintenance and Improvement program that began in 1989. This program will provide for repairs and upkeep of the Department's existing facilities, system wide and will prevent further deterioration of these facilities. The state has invested large sums of money in the Department of Corrections physical facilities and without funding to keep these facilities repaired and in good condition, the state would realize the decline of a major investment. The medium and smaller facilities within DOC rely upon this fund to do most of their renovation, repair and major maintenance work.

These funds will be used to bring the facilities as required by court order into compliance with the American Correctional Association Standards, meet the requirements of the State Fire Marshal concerning any life safety code deficiencies, upgrade fire alarm detection and protection systems and provide necessary corrections to health and sanitation deficiencies within the prisons as outlined by the Department of Health and Environment. A preliminary list of projects requested by the facilities is attached, as a representation of the type of maintenance work utilizing this fund.

Due to the importance the Department of Corrections places on the continuation of the Major Repairs, Special Maintenance and Improvement Fund, we are requesting that all of its funding come from the Correctional Institutions Building Fund

(Continued on attached)

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework \$15,000,000</p> <p>2) Architect's Fee.</p> <p>3) Movable equipment.</p> <p>4) Project contingency.</p> <p>5) Miscellaneous costs.</p> <p style="text-align: right;">TOTAL <u>\$15,000,000</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs)</p> <p>2) Final planning, (incl. misc. costs)</p> <p>3) Construction, (incl. misc. & other costs)</p> <p style="text-align: right;"><u>\$15,000,000</u></p> <p style="text-align: right;">TOTAL <u>\$15,000,000</u></p>
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6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. CIBF	5.	TOTAL
Prior Yrs.	NOT INCLUDED					
FY 1993				3,000,000		3,000,000
FY 1994				3,000,000		3,000,000
FY 1995				3,000,000		3,000,000
FY 1996				3,000,000		3,000,000
FY 1997				3,000,000		3,000,000
TOTAL				15,000,000		15,000,000

Rehabilitation and Repairs for Various Correctional Institutions

3. Project Description and Justification (continued)

(CIBF). The permanent level of funding required for this program will be dependent on the number, age and size of our facilities.

At this time, the Department of Corrections feels that \$3,000,000 will be the required funding level for FY 1993 and \$3,000,000 is the requested annual funding level for FY 1994 through FY 1997.

July 1, 1991

REHABILITATION AND REPAIRS
FOR CORRECTIONAL INSTITUTIONS

FACILITY

PROJECTS TO BE CONSIDERED FOR FUNDING

El Dorado
Correctional Work
Facility (EDCWF)

Expand Waste Water Treatment Plant
Rayl Building #6351 Roof Replacement
Main Building #5413 Roof Repairs
Underground Fuel Tank Main. - El Dorado
Underground Fuel Tank Main. - Toronto

Ellsworth
Correctional
Facility (ECF)

Equipment (Lawn) Storage Bldg.
Laundry Expansion/Inmate Breakroom Addition
Kitchen Expansion
Maintenance Office Addition

Hutchinson
Correctional
Facility (HCF)

Roof Repairs
Roof Replacement
Replace & Repair Gutters, Downspouts, and Cornices
Study to Repair Tunnels
Upgrade Training & Shower for Ready Room
Install Maximum Security Lighting in Segregated Units
Replace Toilets with Stainless Fixtures
Renovate "E" Dormitory
Replace Steam Lines & Controls in Tunnel
Upgrade Security Fence
Renovate C-Annex for Unit Team Office
Install Ventilation System In Bakery
Repair Perimeter Building Wall
Vehicle Exhaust System - HCF/Central Garage
Construct Post Office Garage/Security Door
Replace Ceiling Tile in Dining Room
Renovate Gymnasium
Construct Cool Storage for Grain Products

July 1, 1991

REHABILITATION AND REPAIRS
FOR CORRECTIONAL INSTITUTIONS

FACILITY

PROJECTS TO BE CONSIDERED FOR FUNDING

Hutchinson
Correctional
Facility (HCF)

Asbestos Abatement Project
Construct Shelter for Visitors
Study for Modernization of Food Service
Renovate Life Skills Program Area
Install Elevator in Educational Building
Install Elevator in Manpower Building
Renovate Education Stairways for Security
Provide Unassisted Handicap Access - HCF/East
Electrical Upgrade
Fire Escape at East Wing of Education
Replace Windows in Security Guard Towers
Pave Service Roads and Parking Lots
Repair Inside Parking & Service Drive Areas
Renovate Shower Areas & Exhaust Systems
Construct Voc. Horticulture Bldg. & Greenhouse
Construct Enclosed Metal Building
Renovate Storage Basement of Kitchen
Cover Main Entry
Relocate Present Work Release Residence
Relocate Voc. Bldg. Maint. to Machine Shop
Renovate Print Shop into Chapel

Lansing
Correctional
Facility (LCF)

Install New Roof on Furniture Refinishing Shop
Re-Roof "R" Unit - LCF/North
Install New Frames & Windows in "B" Cellhouse
Renovate All Security Guard Towers (17)
Install New Frames & Windows in "C" Cellhouse
Install New Frames & Windows in "D" Cellhouse
Install New Coolers & Freezers Main Warehouse

July 1, 1991

REHABILITATION AND REPAIRS
FOR CORRECTIONAL INSTITUTIONS

FACILITY

PROJECTS TO BE CONSIDERED FOR FUNDING

Lansing
Correctional
Facility (LCF)

Replace Concrete Streets (Maximum)
Renovate Farm House at KCIL
Renovate Main Gate Control Center
Pave Access Road to State Route #5

Norton
Correctional
Facility (NCF)

Crumbine Window Replacement
Install Fire & Security Protection
Underground Fuel Storage Tanks Maintenance
Install Freezer Space in Lathrop Kitchen
Norton Laundry Equipment
Pave Roads
Stockton Dietary & Laundry Upgrades
Various Roofing Projects

Topeka Correctional
Facility (TCF)

Upgrade Electrical Wiring - South Unit
Enhance Fire Alarm System - South Unit
Replace Roof Top Heating/AC Unit
Heating Improvements - South Unit
Lighting Enhancement - RDU
Locking System Enhancement - RDU
Replace Windows and Sills in J-Cellhouse
Hot Water Boiler Replacement
Air Condition Supply Storage - General Service
Expand Emergency Power - TCF/Central
Renovate & Raise Security Towers
Roofing Projects
Paving of Drive & Parking Lot at RDU
Renovate Gym - I-Dorm
Renovate Waterlines in J-Cellhouse, Phase II

July 1, 1991

REHABILITATION AND REPAIRS
FOR CORRECTIONAL INSTITUTIONS

FACILITY

PROJECTS TO BE CONSIDERED FOR FUNDING

Winfield
Correctional
Facility (WCF)

Retile Floors - Valley View
Replace Water Pipes - Valley View
Replace Heater Elements - Valley View
Domicile Partitions
Replace Windows - Birch
Recap/Seal Parking Lots

Wichita Work
Release Facility
(WWRP)

Roof Replacement

1. Project Title Roof and Related Repairs for Correctional Institutions	2. Project Priority DOC 2/ S 2
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3. Project Description and Justification

The Department of Corrections completed a comprehensive investigation of all 300 roofs at its facilities in 1990. The 1.68 million square feet of roofs are of varying age, material and condition and provide protection for over 2,300,000 square feet of floor area. In the spring of the 1990, each of the 300 roofs, gutters and flashings were inspected as to their condition and what repairs, if any, were required to correct the roofing system. Each sloped roof was visually inspected from above and from the attic, and the flat roofs were tested for moisture content with a nuclear moisture gauge.

Leaking roofing systems have damaged structural elements, interior finishes and equipment within our facilities thereby, increasing their maintenance and operational costs, as well as reduce their life spans. Roof repair and replacement will significantly reduce these costs and damages.

The following figures were adjusted to reflect +\$265,000 expended in FY 91, statewide. For repairs and replacement, \$970,000 has been planned for FY 92 from Rehabilitation and Repairs Funds. (Additionally the figures shown below reflect buildings demolished, scheduled to be demolished, or scheduled to be renovated.)

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework \$ 2,900,000</p> <p>2) Architect's Fee.</p> <p>3) Movable equipment.</p> <p>4) Project contingency.</p> <p>5) Miscellaneous costs.</p> <p style="text-align: right;">TOTAL <u>\$ 2,900,000</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs)</p> <p>2) Final planning, (incl. misc. costs)</p> <p>3) Construction, (incl. misc. & other costs)</p> <p style="text-align: right;"><u>2,900,000</u></p> <p style="text-align: right;">TOTAL <u>\$ 2,900,000</u></p>
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6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.	NONE					
FY 1993	1,150,000				1,150,000	
FY 1994	250,000				250,000	
FY 1995	850,000				850,000	
FY 1996	450,000				450,000	
FY 1997	200,000				200,000	
TOTAL	2,900,000				2,900,000	

1. Project Title Upgrade Water/Sewer System	2. Project Priority HCF 1/ S 3
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3. Project Description and Justification

In 1990, Booker/Freund Associates, Inc. was commissioned to provide a comprehensive study of the water system presently in service at Hutchinson Correctional Facility, a maximum security prison. Their recommendation was to replace the existing system with a new system of larger capacity.

The existing water system is in poor condition with inadequate water pressures and flow rates to effectively combat a fire at the prison, should one occur. The inadequacies of the system has been noted by the state fire marshal for several years along with their requests that the system be upgraded.

Upgrading the system requires looping the primary prison facilities with new 8" water lines and strategically placed fire hydrants. The loop is then connected to two larger city water mains thereby insuring a water supply with the needed pressures and flow rates. This will bring the facility up to current NFPA standards.

Once the primary supply system is in place it will become prudent to replace the domestic water lines within the facility due to their outmoded and deteriorated condition. It is probable that the existing domestic system will not be able to withstand the higher water pressures required by modern fire fighting standards with frequent repairs becoming necessary.

(Continued on attached)

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework \$ 1,416,240</p> <p>2) Architect's Fee. 155,786</p> <p>3) Special equipment. 123,114</p> <p>4) Project contingency. 169,514</p> <p>5) Miscellaneous costs. 65,263</p> <hr/> <p style="text-align: right;">TOTAL \$ 1,929,917</p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) \$ 71,579</p> <p>2) Final planning, (incl. misc. costs) 118,313</p> <p>3) Construction, (incl. misc. & other costs)</p> <hr/> <p style="text-align: right;">1,740,025</p> <p style="text-align: right;">TOTAL \$ 1,929,917</p>
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6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993	379,624					379,624
FY 1994	951,452					951,452
FY 1995	598,841					598,841
FY 1996						
FY 1997						
TOTAL	1,929,917					1,929,917

3. Project Description and Justification (continued)

Additionally, the study revealed that the existing sanitary sewer lines are relatively flat (low slope) with numerous misaligned joints and cracked pipes. This condition creates a two-fold problem. With the low slope of this pipe, fluid escaping through the cracks and joints leave solids deposited in the pipe. On the other side, during wet weather ground water can infiltrate into the pipe causing overloaded conditions at the treatment plant.

In conclusion, with the replacement of the existing water-sewer system current minimum standards for fire safety, domestic water supply and sanitary sewer systems will be met.

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Upgrade Water/Sewer System	2. Project No.: 93HCF 1002	3. DATE: 4-12-91		
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			1,273,025
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			1,273,025
11.	Escalation to Future Years July 1, 1993	.1125		143,215
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			1,416,240
13.	Design Fees (arch.-engr., consultant)	11%		155,786
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			155,786
16.			SUBTOTAL	1,572,026
17.	Moveable Equipment			
18.	Special Equipment Sat. Steam Water Heaters			102,000
19.	Hot Water Circ. Systems			21,114
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			123,114
21.			SUBTOTAL	1,695,140
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		10%	169,514
23.			SUBTOTAL	1,864,654
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3.5%	65,263
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			1,929,917
5. Remarks:				

(24 APR 89)

UPGRADE WATER SEWER SYSTEM (CONT.)

PROJECT BUDGET:

The following costs are taken from Booker/Freund Assoc. Inc. Water Study.

Replace existing 6" mains with new 8" mains, 9 new hydrants and add new feed from the south; existing north feed will be abandoned	151,685
Replace all exterior sanitary sewer lines	168,910
Pressure Relief Valves	26,703
Replace Cold Water Bldg. Mains	30,360
Replace Hot Water Bldg. Mains	74,568
Replace Cold Water Lines A, B, C & D Cellhouses	162,430
Replace Hot Water Lines A, B, C & D Cellhouses	234,336
Valving for A, B, C & D Cellhouses	13,573
Total Water System Treatment	510,460
	<u>SUBTOTAL 1,273,025</u>

Esc. to July 1, 1993 (.1125)	143,215
Engineering Fees 11%	155,786
	<u>SUBTOTAL 1,572,026</u>

Special Equipment:

Satellite Steam Water Heaters for A, B, C & D Cellhouses	102,000
Hot Water Circulating Systems for A, B, C & D Cellhouses	21,114
	<u>SUBTOTAL 1,695,140</u>

Project Contingency 10%	169,514
	<u>SUBTOTAL 1,864,654</u>

Miscellaneous Costs 3.5%	65,263
	<u>TOTAL 1,929,917</u>

TIME SCHEDULE:

Engineer Selection	July, 1992 to Oct. 1992
Preliminary Planning	Oct., 1992 to Jan. 1993
Final Planning	Jan., 1993 to Apr. 1993
Bidding/Ordering	Apr., 1993 to July 1993
Construction (12 months)	July, 1993 to July 1994
Construction (6 months)	July, 1994 to Jan. 1995

CASH FLOW:

FY 1993	\$ 379,624
FY 1994	951,452
FY 1995	598,841
TOTAL	<u>\$1,929,917</u>

1. Project Title Renovate Kitchen -- Maximum Unit	2. Project Priority LCF 3/ S 4
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3. Project Description and Justification

The kitchen area of the maximum security prison at Lansing Correctional Facility is in need of repair/replacement. The current kitchen no longer meets the requirements of Kansas Department of Health & Environment and American Correctional Association standards for this type of kitchen. In this project, the food for both the maximum security facility and the medium security facility will be prepared at this kitchen. The food for the medium facility will be prepared in bulk and transported to the medium security facility for serving.

The existing kitchen area has not been remodeled in over twenty (20) years, and it was at that time the kitchen equipment was last replaced. Due to overcrowding in the prison, the equipment has been used more extensively and is in a more deteriorated condition than normal. It needs to be replaced.

This remodeling project will include plumbing, electrical, mechanical, and interior finishes.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">439,292</td> </tr> <tr> <td>2) Architect's Fee</td> <td style="text-align: right;">48,322</td> </tr> <tr> <td>3) Movable equipment</td> <td style="text-align: right;">322,236</td> </tr> <tr> <td>4) Project contingency</td> <td style="text-align: right;">43,929</td> </tr> <tr> <td>5) Miscellaneous costs</td> <td style="text-align: right;"><u>13,179</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>866,958</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	439,292	2) Architect's Fee	48,322	3) Movable equipment	322,236	4) Project contingency	43,929	5) Miscellaneous costs	<u>13,179</u>	TOTAL	<u>866,958</u>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">12,081</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">36,241</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;"><u>818,636</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>866,958</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	12,081	2) Final planning, (incl. misc. costs)	36,241	3) Construction, (incl. misc. & other costs)	<u>818,636</u>	TOTAL	<u>866,958</u>
1) Construction, including fixed equipment and sitework	439,292																				
2) Architect's Fee	48,322																				
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3) Construction, (incl. misc. & other costs)	<u>818,636</u>																				
TOTAL	<u>866,958</u>																				

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.	0					0
FY 1993	662,398					662,398
FY 1994	205,339					205,339
FY 1995						
FY 1996						
FY 1997						
TOTAL	867,737					867,737

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Renovate Kitchen-Maximum Unit		2. Project No.: 93LCF 1003		3. DATE: 4/8/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			202,964
4.	Building Plumbing (water supply, DWV)			36,112
5.	Building Heating, Ventilating, Air Cond. Systems			72,100
6.	Building Electrical (service equip., power supply, lighting)			81,275
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			392,451
11.	Escalation to Future Years			46,841
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			439,292
13.	Design Fees (arch.-enqr., consultant)		11%	48,322
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			48,322
16.			SUBTOTAL	487,614
17.	Moveable Equipment			
18.	Special Equipment Kitchen & Food Service			322,236
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			322,236
21.			SUBTOTAL	809,850
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		10%	43,929
23.			SUBTOTAL	853,779
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3%	13,958
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			867,737
5. Remarks:				
Contract Project				
Cost estimate is based on "Means" 1990 unit cost escalated to Jan. 1993.				
Escalation				
	Jan 90 to Jan 91	3%		11,774
	Jan 91 to Jan 92	3.5%		14,148
	Jan 92 to Jan 93	5%		20,919
				46,841

(24 APR 89)

LANSING CORRECTIONAL FACILITY
RENOVATE KITCHEN AREA
(MAXIMUM SECURITY COMPLEX)

FY-1993 PROJECT

COST ESTIMATE:

CONTACT PROJECT:

SCOPE OF WORK:

Renovate the kitchen of the maximum security complex to include all new kitchen equipment, all new plumbing system, all new electrical and lighting system, and a new air handling/ventilation system. Replace all floors, insulate ceiling, refinish all walls and ceiling and patch all openings in the floor.

ESTIMATED COST:

Jan 1990 cost	392,451	
Escalate: Jan 90 to Jan 91	11,774	
Jan 92 to Jan 92	14,148	
Jan 92 to Jan 93	20,919	
		<hr/>
		439,292
Contingency @ 10%		<hr/>
		43,929
Total construction cost Jan 1993		483,221
Engineers-Fee @ 10%		48,322
Miscellaneous expense @ 3% of construction		13,958
		<hr/>
		545,501
Kitchen & food service equipment		<hr/>
		322,236
Total plan and construct		<hr/>
		\$ 867,737

TIME SCHEDULE

Engineer selection process	Jul 92 to Aug 92
Preliminary planning	Aug 92 to Oct 92
Final planning	Oct 92 to Jan 93
Bidding/Contract	Jan 93 to Mar 93
Construction	Mar 93 to Jan 94

CASH FLOW:

FY-1993	662,398
FY-1994	205,339

Prepared by: J.L. Wooddell
Lansing Correctional Facility
April 8, 1991

<p>1. Project Title Renovate Cold Storage & Freezer Area - Maximum Unit</p>	<p>2. Project Priority LCF 2/ S 5</p>
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3. Project Description and Justification

Completely renovate the cooler and freezer area of the main kitchen to include the installation of all new freezer and cooler doors and frames (8 required). Re-plaster the ceiling in the meat cutting room, and install a new bar grate security door and frame. In the meat cooler install a new ceiling, new light fixtures, replaster all walls, and re-level all floors. Install a complete new electrical system and controls and new refrigeration system to include all new refrigeration piping to both the freezer and cooler.

Justification:

The cold storage and freezer area of the main kitchen has not had a major up-grading in many years. Due to the extreme demands placed on this equipment because of the over population at the institution, the system has deteriorated to the point that almost constant repairs are required. This creates a high cost of time and materials, as well as the ever increasing danger of food spoilage.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">1) Construction, including fixed equipment and sitework</td> <td style="text-align: right; padding-right: 20px;">486,596</td> </tr> <tr> <td style="padding-left: 20px;">2) Architect's Fee.</td> <td style="text-align: right; padding-right: 20px;">53,526</td> </tr> <tr> <td style="padding-left: 20px;">3) Movable equipment.</td> <td style="text-align: right; padding-right: 20px;">0</td> </tr> <tr> <td style="padding-left: 20px;">4) Project contingency.</td> <td style="text-align: right; padding-right: 20px;">48,660</td> </tr> <tr> <td style="padding-left: 20px;">5) Miscellaneous costs.</td> <td style="text-align: right; padding-right: 20px; border-bottom: 1px solid black;">14,598</td> </tr> <tr> <td style="text-align: right; padding-right: 20px;">TOTAL</td> <td style="text-align: right; border-bottom: 3px double black;">603,380</td> </tr> </table>	1) Construction, including fixed equipment and sitework	486,596	2) Architect's Fee.	53,526	3) Movable equipment.	0	4) Project contingency.	48,660	5) Miscellaneous costs.	14,598	TOTAL	603,380	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right; padding-right: 20px;">13,382</td> </tr> <tr> <td style="padding-left: 20px;">2) Final planning, (incl. misc. costs)</td> <td style="text-align: right; padding-right: 20px;">40,144</td> </tr> <tr> <td style="padding-left: 20px;">3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right; padding-right: 20px; border-bottom: 1px solid black;">549,854</td> </tr> <tr> <td style="text-align: right; padding-right: 20px;">TOTAL</td> <td style="text-align: right; border-bottom: 3px double black;">603,380</td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	13,382	2) Final planning, (incl. misc. costs)	40,144	3) Construction, (incl. misc. & other costs)	549,854	TOTAL	603,380
1) Construction, including fixed equipment and sitework	486,596																				
2) Architect's Fee.	53,526																				
3) Movable equipment.	0																				
4) Project contingency.	48,660																				
5) Miscellaneous costs.	14,598																				
TOTAL	603,380																				
1) Preliminary planning, (incl. misc. costs)	13,382																				
2) Final planning, (incl. misc. costs)	40,144																				
3) Construction, (incl. misc. & other costs)	549,854																				
TOTAL	603,380																				

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.	-0-					-0-
FY 1993	603,380					603,380
FY 1994						
FY 1995						
FY 1996						
FY 1997						
TOTAL	603,380					603,380

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Renovate Cold Storage & Freezer Area - Maximum Unit		2. Project No.: 93 LCF 1002		3. DATE: 4/4/91	
4. Detailed Cost Estimate:					
No.	Item	Quantity	Unit Cost	Cost	
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)				
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)				
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)				286,040
4.	Building Plumbing (water supply, DWV)				12,800
5.	Building Heating, Ventilating, Air Cond. Systems				83,200
6.	Building Electrical (service equip., power supply, lighting)				63,275
7.	Communications Systems				
8.	Security Systems				
9.					
10.	Total Items 1.-9.				445,315
11.	Escalation to Future Years				41,281
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)				486,596
13.	Design Fees (arch.-engr., consultant)		11%		53,526
14.					
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)				53,526
16.			SUBTOTAL		540,122
17.	Moveable Equipment				
18.	Special Equipment				
19.					
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)				
21.			SUBTOTAL		540,122
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		10%		48,660
23.			SUBTOTAL		588,782
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3%		14,598
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)				603,380
5. Remarks: Contract Work					
NOTE!!! Services of a qualified refrigeration/food service engineer is needed to prepare study, plans, specifications and cost estimate to verify above cost estimates.					
Cost escalation factor applied					
Jan 90 to Jan 91		@ 3%		13,359	
Jan 91 to Jan 92		@ 3.5%		16,054	
Jan 92 to Jul 92		@ 5%		11,868	
				<u>41,281</u>	

(24 APR 89)

LANSING CORRECTIONAL FACILITY
RENOVATE COLD STORAGE/FREEZER
AREA OF MAIN KITCHEN

FY-1993 PROJECT

COST ESTIMATE:

CONTACT PROJECT:

SCOPE OF WORK:

Completely renovate the cooler and freezer area of the main kitchen to include the installation of all new freezer and cooler doors and frames (8 required). Re-plaster ceiling in meat cutting room, install new bar grate security door and frame to meat cutting room, new ceiling in meat cooler, all new light fixtures, re-plaster all walls, relevel all floors, install complete new electrical system and controls, install complete new refrigeration mechanical system to include all new refrigeration piping.

ESTIMATED COST:

Jan 1990 cost	445,315	
Escalate: Jan 90 to Jan 91	13,359	
Jan 92 to Jan 92	26,054	
Jan 92 to Jan 93	11,868	
		<hr/>
		486,596
Contingency @ 10%		<hr/>
		48,660
Total construction cost Jan 1992		535,256
Engineers-Fee @ 10%		53,526
Miscellaneous expense @ 3% of construction		14,598
		<hr/>
Total plan and construct		\$ 603,380

TIME SCHEDULE

Engineer selection process	Jul 92 to Aug 92
Preliminary planning	Aug 92 to Oct 92
Final planning	Oct 92 to Jan 93
Bidding/Contract	Jan 93 to Feb 93
Construction	Feb 93 to Aug 93

CASH FLOW:

FY-1993 603,380

Prepared by: J.L. Wooddell
 Lansing Correctional Facility
 April 4, 1991

<p>1. Project Title Plan & Construct 200 Bed Dormitory Building at LCF-East</p>	<p>2. Project Priority LCF - 7/ S 6</p>
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3. Project Description and Justification

Plan and construct 190-200 bed dormitory building similar to an existing 200 bed dorm. One pod may be modified to house maximum security females or segregated, classified males or females.

JUSTIFICATIONS:

A 1984 survey and evaluation of all buildings at LCF-East found the existing facility less than acceptable from the standpoint of the physical condition of many of the older buildings. This 1984 survey continues to serve as the basis for the LCF-East construction program to upgrade and modernize it's facilities.

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework 2,825,550</p> <p>2) Architect's Fee. 213,552</p> <p>3) Movable equipment.</p> <p>4) Project contingency. 141,278</p> <p>5) Miscellaneous costs. <u>89,005</u></p> <p>TOTAL <u>3,269,385</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) 42,710</p> <p>2) Final planning, (incl. misc. costs) 128,131</p> <p>3) Construction, (incl. misc. & other costs) <u>3,098,544</u></p> <p>TOTAL <u>3,269,385</u></p>
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6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.	0					0
FY 1993	2,386,651					2,386,651
FY 1994	882,734					882,734
FY 1995						
FY 1996						
FY 1997						
TOTAL	3,269,385					3,269,385

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Plan & Construct 200 Bed Dormitory Building at LCF-East		2. Project No.: 93-LCF-1007		3. DATE: 4/11/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			200,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			2,400,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			2,600,000
11.	Escalation to Future Years			225,550
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			2,825,550
13.	Design Fees (arch.-enqr., consultant)			213,552
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			213,552
16.			SUBTOTAL	3,039,102
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	3,039,102
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			141,278
23.			SUBTOTAL	3,180,380
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			89,005
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			3,269,385
5. Remarks:				
Contract Project.				
Cost estimate has been escalated to Jan 1993.				
1991 costs are based on figures prepared by Gary Gilpin in Jan 1991.				

(24 APR 89)

LANSING CORRECTIONAL FACILITY-EAST
PLAN & CONSTRUCT DORMITORY BUILDING

FY-1993 PROJECT

COST ESTIMATE:

CONTACT PROJECT:

SCOPE OF WORK:

Plan and construct a 200 bed dormitory style living unit to include electrical, plumbing, HVAC and security systems. Construction is to be of a masonry construction with brick veneer, similar to existing 200 bed unit.

ESTIMATED COST:

Jan 1991 cost	\$ 2,600,000	
Escalate: Jan 91 to Jan 92 @ 3.5%	91,000	
Jan 92 to Jan 93 @ 5.0%	134,550	
		<hr/>
		2,825,550
Contingency @ 5%		<hr/>
		141,278
Total Construction Cost		<hr/>
		2,966,828
Architects Fee		213,552
Miscellaneous Expense @ 3% of construction		<hr/>
		89,005
Total plan and construct		<hr/>
		\$ 3,269,385

TIME SCHEDULE

Engineer selection process	Jul 92 to Aug 92
Preliminary planning	Aug 92 to Oct 92
Final planning	Oct 92 to Feb 93
Bidding/Contract	Feb 93 to Apr 93
Construction	Apr 93 to Oct 94

CASH FLOW:

FY-1993	\$ 2,386,651
FY-1994	882,734

Prepared by: J.L. Wooddell
Lansing Correctional Facility
April 11, 1991

1. Project Title Construct Entrance Building at LCF-East	2. Project Priority LCF 8/ S 7
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3. Project Description and Justification

This building shall serve as the only entrance to the facility and shall include spaces for security operations, administration, inmate and visitor processing, visiting and a multi-purpose room.

JUSTIFICATION:

A 1984 survey and evaluation of all buildings at LCF-East found the existing facility in less than acceptable condition from the standpoint of the physical condition of many of the older buildings. This 1984 survey continues to serve as the basis for the LCF-East construction program.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">1,854,539</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">136,309</td> </tr> <tr> <td>3) Movable equipment.</td> <td></td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">92,727</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;">58,418</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">2,141,993</td> </tr> </table>	1) Construction, including fixed equipment and sitework	1,854,539	2) Architect's Fee.	136,309	3) Movable equipment.		4) Project contingency.	92,727	5) Miscellaneous costs.	58,418	TOTAL	2,141,993	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">27,262</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">81,785</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">2,032,946</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">2,141,993</td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	27,262	2) Final planning, (incl. misc. costs)	81,785	3) Construction, (incl. misc. & other costs)			2,032,946	TOTAL	2,141,993
1) Construction, including fixed equipment and sitework	1,854,539																						
2) Architect's Fee.	136,309																						
3) Movable equipment.																							
4) Project contingency.	92,727																						
5) Miscellaneous costs.	58,418																						
TOTAL	2,141,993																						
1) Preliminary planning, (incl. misc. costs)	27,262																						
2) Final planning, (incl. misc. costs)	81,785																						
3) Construction, (incl. misc. & other costs)																							
	2,032,946																						
TOTAL	2,141,993																						

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.	0					0
FY 1993	1,799,274					1,799,274
FY 1994	342,719					342,719
FY 1995						
FY 1996						
FY 1997						
TOTAL	2,141,993					2,141,993

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Plan & Construct Entrance Building LCF-East		2. Project No.: 93-ICF-1008		3. DATE: 4/11/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			100,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			1,316,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			290,500
8.	Security Systems			
9.				1,706,500
10.	Total Items 1.-9.			148,039
11.	Escalation to Future Years			2,854,539
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			136,309
13.	Design Fees (arch.-enqr., consultant)			
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418E)			136,309
16.			SUBTOTAL	1,990,848
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	1,990,848
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			92,727
23.			SUBTOTAL	2,083,575
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			58,418
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			2,141,993
5. Remarks:				
Contract project.				
Cost estimate escalated to Jan 1993.				
Original cost based on figures prepared by Gary Gilpin in 1991.				

(24 APR 89)

LANSING CORRECTIONAL FACILITY
PLAN & CONSTRUCT ENTRANCE BUILDING

FY-1993 PROJECT

COST ESTIMATE:

CONTACT PROJECT:

SCOPE OF WORK:

Plan and construct an entrance building to provide space for administrative officers, security offices and visiting area. Construction is to be of masonry with the exterior finish to match the existing activities building.

ESTIMATED COST:

Jan 1991 cost	1,706,500	
Escalate: Jan 91 to Jan 92 @ 3.5%	59,728	
Jan 92 to Jan 93 @ 5.0%	88,311	
		<hr/>
		1,854,539
Contingency @ 5%		<hr/>
		92,727
Total Construction Cost		1,947,266
Architects Fee		136,309
Miscellaneous Expense @ 3% of construction		<hr/>
		58,418
Total plan and construct		\$ 2,141,993

TIME SCHEDULE

Engineer selection process	Jul 92 to Aug 92
Preliminary planning	Aug 92 to Oct 92
Final planning	Oct 92 to Feb 93
Bidding/Contract	Feb 93 to Apr 93
Construction	Apr 93 to Jun 94

CASH FLOW:

FY-1993	1,799,274
FY-1994	342,719

Prepared by: J.L. Wooddell
Lansing Correctional Facility
April 11, 1991

1. Project Title Expand Visitors and Administrative Area and Construct Security Stairway	2. Project Priority HCF 7/ S 8
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3. Project Description and Justification

The Administration Building of HCF-Central was originally constructed in 1926 and has not been expanded since that date. It, however, has been remodeled and renovated internally several times to accommodate the many changes in operational and administrative needs over the years. The second floor of the Administration Building provides space for several programs. They include Classification, Records, File Review, Employee Lounge, Porters closets, Disciplinary Administrator, Squad Room, Intelligence & Investigation, Deputy Warden, Physical Plant Manager, Legal Advisor, Conference room and Activity Counselor. This project would meet these needs and be completed through multi-year funding.

The first year would renovate the east side of the second floor, providing office space for the Physical Plant Manager, expanding the present employee lounge and a general upgrade the area.

The second year would renovate the west side of the second floor, providing a general upgrading of existing spaces and furnishings.

The third year would provide for the expansion of the present structure by the addition of a multi-level adjoining building on the east side of the present structure where Administration connects with B Cellhouse. Additional space would be provided for Inmate Visiting, No Contact Visiting, Records, Employee Lounge, Captain's Office, Shakedown and Inmate Property Control, Roof Tower Entry and Fire Exits. The new addition would provide approximately 5320 sq. ft. of program space. This phase would also include constructing an enclosed stair to the roof tower post.

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework \$ 743,704</p> <p>2) Architect's Fee. 44,689</p> <p>3) Movable equipment. 23,529</p> <p>4) Project contingency. 81,192</p> <p>5) Miscellaneous costs. <u>31,259</u></p> <p>TOTAL <u>\$ 924,373</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) \$ 26,802</p> <p>2) Final planning, (incl. misc. costs) 40,208</p> <p>3) Construction, (incl. misc. & other costs) 857,363</p> <p>TOTAL <u>924,373</u></p>
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6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993	72,575					72,575
FY 1994	74,084					74,084
FY 1995	141,661					141,661
FY 1996	636,053					636,053
FY 1997						
TOTAL	924,373					924,373

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Expand Visitors & Administrative Area & Construct Security Stairway		2. Project No.: 93-HCF-1007		3. DATE: 4/12/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			14,642
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			44,904
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			322,801
4.	Building Plumbing (water supply, DWV)			33,778
5.	Building Heating, Ventilating, Air Cond. Systems			71,819
6.	Building Electrical (service equip., power supply, lighting)			55,693
7.	Communications Systems			19,523
8.	Security Systems			19,523
9.				
10.	Total Items 1.-9.			582,683
11.	Escalation to Future Years (See cost data for FY in question)			161,021
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			743,704
13.	Design Fees (arch.-enqr., consultant) FY 1995 (See cost breakdown)			44,689
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			44,689
16.			SUBTOTAL	788,393
17.	Moveable Equipment			23,529
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			23,529
21.			SUBTOTAL	811,922
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		10%	82,192
23.			SUBTOTAL	893,114
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3.5%	31,259
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			924,373
5. Remarks:				

(24 APR 89)

RENOVATE 2ND FLOOR ADMINISTRATION BUILDING, TOWER & VISITING

PROJECT BUDGET: As of April 12, 1991

Phase I - FY 1993	50,217
Phase 2 - FY 1994	55,072
Phase 3 - FY 1995	<u>638,415</u>
SUBTOTAL	743,704
Architect Fees 7% (FY 1995)	<u>44,689</u>
SUBTOTAL	788,393
Movable Equipment	<u>23,529</u>
SUBTOTAL	811,922
Contingency 10%	81,192
Miscellaneous 3.5%	<u>31,259</u>
TOTAL	924,373

The following costs are for the first phase of work to be done-east side of second floor Administration Building:

Construction	2,361
Windows & Installation	10,992
Ceilings	1,183
Floors	1,390
HVAC Systems	11,542
Electrical	5,230
Plumbing	5,907
Carpet	5,000
Gen. Paint & Repair	<u>3,000</u>
SUBTOTAL	46,605
Escalation to Jan 1, 1993 x (.0775)	<u>3,612</u>
FY 1993 SUBTOTAL	50,217
Furniture	<u>13,529</u>
SUBTOTAL	63,746
Contingency 10%	6,375
Miscellaneous 3.5%	<u>2,454</u>
TOTAL	72,575

TIME SCHEDULE:

Preliminary Planning	Jun., 1992 to Aug., 1992
Final Planning	Aug., 1992 to Sep., 1992
Bidding/Ordering	Sep., 1992 to Jan., 1993
Construction (4 months)	Jan., 1993 to May, 1993

CASH FLOW: FY 1993 \$ 72,575

The following costs are for the second phase of work to be done-west side of second floor Administration Building:

Windows & Installation	15,475
HVAC	9,516
Electrical	4,095
Plumbing	5,907
Carpet	5,000
Gen. Paint & Repair	3,000
Drapes - Conference room	<u>5,000</u>
SUBTOTAL	47,993

1. Project Title Replace B Cellhouse Plumbing	2. Project Priority LCF 5/ S 9
--	-----------------------------------

3. Project Description and Justification

Repair or replace all plumbing systems in B Cellhouse in the maximum security complex to include sanitary sewer system, vent system, potable water supply (hot and cold), steam supply and condensate return system. All systems are to be installed to conform to all codes and will be insulated to promote energy conservation.

The plumbing systems are in very poor condition. The constant leaks call for an extremely high investment in time and materials to maintain. The constant leaks also create a health hazard due to raw sewage and water in the mechanical chases. This generates an excellent breeding area for roaches and other pests.

This project is required to allow the institution to receive American Correctional Association accreditation, and to comply with Department of Health and Environment regulations (ACA Standard 2-4259, Mandatory, Contract).

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1) Construction, including fixed equipment and sitework</td> <td style="width: 20%; text-align: right;">\$ 422,125</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">42,213</td> </tr> <tr> <td>3) Movable equipment.</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">46,434</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;"><u>13,930</u></td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;"><u>524,702</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	\$ 422,125	2) Architect's Fee.	42,213	3) Movable equipment.	0	4) Project contingency.	46,434	5) Miscellaneous costs.	<u>13,930</u>	TOTAL	<u>524,702</u>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1) Preliminary planning, (incl. misc. costs)</td> <td style="width: 20%; text-align: right;">\$ 10,553</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">31,660</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;"><u>482,489</u></td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;"><u>524,702</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	\$ 10,553	2) Final planning, (incl. misc. costs)	31,660	3) Construction, (incl. misc. & other costs)	<u>482,489</u>	TOTAL	<u>524,702</u>
1) Construction, including fixed equipment and sitework	\$ 422,125																				
2) Architect's Fee.	42,213																				
3) Movable equipment.	0																				
4) Project contingency.	46,434																				
5) Miscellaneous costs.	<u>13,930</u>																				
TOTAL	<u>524,702</u>																				
1) Preliminary planning, (incl. misc. costs)	\$ 10,553																				
2) Final planning, (incl. misc. costs)	31,660																				
3) Construction, (incl. misc. & other costs)	<u>482,489</u>																				
TOTAL	<u>524,702</u>																				

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993	524,702					524,702
FY 1994						
FY 1995						
FY 1996						
FY 1997						
TOTAL	524,702					524,702

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Replace "B" Cellhouse Plumbing		2. Project No.: 93-ICF-1005		3. DATE: 4/8/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			10,000
4.	Building Plumbing (water supply, DWV)			341,970
5.	Building Heating, Ventilating, Air Cond. Systems			43,140
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			395,110
11.	Escalation to Future Years			27,015
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			422,125
13.	Design Fees (arch.-enqr., consultant)		10%	42,213
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			42,213
16.			SUBTOTAL	464,338
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	464,338
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			46,434
23.			SUBTOTAL	570,772
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			13,930
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			524,702
5. Remarks:				
Contract Project				
This Project is required to allow the institution to maintain ACA Accreditation and to comply with Department of Health & Environment regulations (ACA Std. 4259) Mandatory.				
Cost Escalation				
	July 91 to Jan 92	@ 1.75%		6,914
	Jan 92 to Jan 93	@ 5%		20,101
				\$ 27,015

(24 APR 89)

LANSING CORRECTIONAL FACILITY
REPLACE "B" CELLHOUSE PLUMBING

FY-1993 PROJECT

COST ESTIMATE:

CONTACT PROJECT:

SCOPE OF WORK:

Repair or replace all plumbing systems in "B" Cellhouse in the maximum security complex to include sanitary sewer system, vent system, potable water supply (hot and cold), steam supply and condensate return system and a recirculating system for hot water. All systems are to be installed to conform to all codes and will be insulated to promote energy conservation. Also included are new stainless steel combination toilet/lavatories, flush valves and water control valves.

ESTIMATED COST:

July 1991 cost	395,110	
Escalate: Jul 91 to Jan 92	6,914	
Jan 92 to Jan 93	20,101	
		<hr/>
		422,125
Engineers Fee @ 10%		<hr/>
		42,213
Total Construction Cost Jan 1993		<hr/>
		464,338
Contingency @ 10%		46,434
Miscellaneous Expense @ 3% of construction		<hr/>
		13,930
Total plan and construct		<hr/>
	\$	524,702

TIME SCHEDULE

Engineer selection process	Jul 92 to Aug 92
Preliminary planning	Aug 92 to Oct 92
Final planning	Oct 92 to Jan 93
Bidding/Contract	Jan 93 to Apr 93
Construction	Apr 93 to Sep 93

CASH FLOW:

FY-1993 524,702

Prepared by: J.L. Wooddell
 Lansing Correctional Facility
 April 8, 1991

LANSING CORRECTIONAL FACILITY
"B" CELLHOUSE PLUMBING RENOVATION

FY-1993 PROJECT

270 each stainless steel combination toilet/lavatory, flush valves and stainless steel security type mirror and hot & cold water valves.

Cost each - ss combination toilet/lavatory to include flush valve and water valves. 875.00

S.S. security mirror

25.00
900.00

June 1991 Cost

x 270 units
243,000.00

Hot & cold water piping 6000 lin. ft. @ 5.44

32,640.00

Sanitary sewer piping 3100 lin.ft. @ 10.16

31,496.00

Vent piping 3100 lin.ft. @ 5.44

16,864.00

Steam supply & condensate return 600 lin.ft. @ 5.44

32,640.00

Pipe insulation 9000 lin.ft. 3.50

31,500.00

Jan. 1990 Cost

388,140.00

Escalation: to Jan. 1991 @ 3%

4,354.00

to Jul. 1991 @ 1.75%

2,616.00

395,110.00

AGENCY: Lansing Correctional Facility

PROJECT REQUEST EXPLANATION

DATE: July 1, 1991

FISCAL YEAR 1993-1994

DA-418B

1. Project Title Replace "D" Cellhouse Plumbing and Install Cell Fronts	2. Project Priority LCF 5 / S 10
---	-------------------------------------

3. Project Description and Justification

Plan and install all new cell front doors and an electric locking system. Also includes installation of stainless steel toilet units and replacement of all piping systems in the utility tunnels.

American Correctional Association standards require that no inmate housed in a maximum security institution be housed in open style living quarters.

The plumbing systems are in very poor condition. The constant leaks call for an extremely high investment in time and materials to maintain. The leaks also create a health problem due to raw sewage and water in the mechanical chases. This also generates an excellent breeding area for roaches and other pests. Security regulations require corrections officers to walk through these chases three (3) times daily and exposes them to the health hazard created.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	1,136,454
2) Architect's Fee	125,010
3) Movable equipment	0
4) Project contingency	113,645
5) Miscellaneous costs	<u>37,503</u>
TOTAL	<u>1,412,612</u>

5. Project Phasing:

1) Preliminary planning, (incl. misc. costs)	31,253
2) Final planning, (incl. misc. costs)	93,757
3) Construction, (incl. misc. & other costs)	
	<u>1,287,602</u>
TOTAL	<u>1,412,612</u>

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.	0					0
FY 1993	382,532					382,532
FY 1994	1,030,080					1,030,080
FY 1995						
FY 1996						
FY 1997						
TOTAL	1,412,612					1,412,612

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Replace "D" Cellhouse Plumbing and Install Cell Fronts		2. Project No.: 93-ICF-1006		3. DATE: 4/10/91	
4. Detailed Cost Estimate:					
No.	Item	Quantity	Unit Cost	Cost	
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)				
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)				
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)				758,700
4.	Building Plumbing (water supply, DWV)				256,578
5.	Building Heating, Ventilating, Air Cond. Systems				
6.	Building Electrical (service equip., power supply, lighting)				
7.	Communications Systems				
8.	Security Systems				
9.					
10.	Total Items 1.-9.				1,015,278
11.	Escalation to Future Years				121,176
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)				1,136,454
13.	Design Fees (arch.-enqr., consultant)		11%		125,010
14.					1,261,464
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)				
16.			SUBTOTAL		1,261,464
17.	Moveable Equipment				
18.	Special Equipment				
19.					
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)				
21.			SUBTOTAL		1,261,464
22.	Project Contingency (Enter on Line 4.-4. DA 418B)				113,645
23.			SUBTOTAL		1,375,109
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3%		37,503
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)				1,412,612
5. Remarks:					
Contract project.					
Project costs have been escalated to January 1993.					

(24 APR 89)

LANSING CORRECTIONAL FACILITY
 RENOVATE "D" CELLHOUSE TO
 INCLUDE NEW CELLFRONTS

FY-1993 PROJECT

COST ESTIMATE:

CONTACT PROJECT:

SCOPE OF WORK:

Plan and install all new cell fronts, sliding doors and electric locking system, also include installation of stainless steel, combination stool/lavatory units and installation of all piping systems in the utility tunnels, to include hot water recirculating system, cold water supply, sanitary sewer and vent system. Include insulation of all hot and cold water lines.

ESTIMATED COST:

Jan 1990 cost		1,015,278
Escalate: Jan 90 to Jan 91 @ 3%		30,458
Jan 91 to Jan 92 @ 3.5%		36,601
Jan 92 to Jan 93 @ 5%		54,117
		1,136,454
Contingency @ 10%		113,645
Total Construction Cost Jan 1993		1,250,099
Engineers Fee		125,010
Miscellaneous Expense @ 3% of construction		37,503
		\$ 1,412,612

TIME SCHEDULE

Engineer selection process	Jul 92 to Aug 92
Preliminary planning	Aug 92 to Oct 92
Final planning	Oct 92 to Jan 93
Bidding/Contract	Jan 93 to Apr 93
Construction	Apr 93 to Jun 94

CASH FLOW:

FY-1993	382,532
FY-1994	1,030,080

Prepared by: J.L. Wooddell
 Lansing Correctional Facility
 April 10, 1991

1. Project Title Construct Supply Warehouse	2. Project Priority NCF 3/ S 11
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3. Project Description and Justification

The present Supply Building is a three thousand and five (3,005) square feet building on four (4) levels. With five hundred (500) inmates housed at Norton, this building is at storage capacity. Other houses are being used for storage as well. This is very inconvenient and a security risk for a supply operation. The present Supply Building would be used for miscellaneous furniture storage and for vocational programs. This new structure would be a ten thousand (10,000) square feet metal, ground level building.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">806,205</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">88,682</td> </tr> <tr> <td>3) Movable equipment.</td> <td style="text-align: right;">80,000</td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">48,744</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;"><u>30,708</u></td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;"><u>1,054,339</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	806,205	2) Architect's Fee.	88,682	3) Movable equipment.	80,000	4) Project contingency.	48,744	5) Miscellaneous costs.	<u>30,708</u>	TOTAL	<u>1,054,339</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">53,682</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;"><u>965,657</u></td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;"><u>1,054,339</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	35,000	2) Final planning, (incl. misc. costs)	53,682	3) Construction, (incl. misc. & other costs)	<u>965,657</u>	TOTAL	<u>1,054,339</u>
1) Construction, including fixed equipment and sitework	806,205																				
2) Architect's Fee.	88,682																				
3) Movable equipment.	80,000																				
4) Project contingency.	48,744																				
5) Miscellaneous costs.	<u>30,708</u>																				
TOTAL	<u>1,054,339</u>																				
1) Preliminary planning, (incl. misc. costs)	35,000																				
2) Final planning, (incl. misc. costs)	53,682																				
3) Construction, (incl. misc. & other costs)	<u>965,657</u>																				
TOTAL	<u>1,054,339</u>																				

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993	1,054,339					1,054,339
FY 1994						
FY 1995						
FY 1996						
FY 1997						
TOTAL	1,054,339					1,054,339

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Supply Warehouse		2. Project No.: 93-NCF-3003		3. DATE: 4/10/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			50,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			50,000
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)	10,000	40	400,000
4.	Building Plumbing (water supply, DWV)			20,000
5.	Building Heating, Ventilating, Air Cond. Systems			150,000
6.	Building Electrical (service equip., power supply, lighting)			45,000
7.	Communications Systems			2,000
8.	Security Systems			40,000
9.				
10.	Total Items 1.-9.			757,000
11.	Escalation to Future Years			49,205
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			806,205
13.	Design Fees (arch.-enqr., consultant)			88,682
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			88,682
16.			SUBTOTAL	894,887
17.	Moveable Equipment			50,000
18.	Special Equipment			30,000
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			80,000
21.			SUBTOTAL	974,887
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			48,744
23.			SUBTOTAL	1,023,631
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			30,708
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			1,054,339
5. Remarks:				

(24 APR 89)

<p>1. Project Title Replace Air Handling Systems - Crumbine and Carlson Buildings</p>	<p>2. Project Priority NCF 5/ S 12</p>
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3. Project Description and Justification

Additional ventilation is needed at Crumbine and Carlson Buildings to keep the summer temperatures down to levels that meet the standards of the American Correctional Association. In this project, the existing air handling units would be removed and replaced with new units with increased blower capacity. This will provide the additional fresh air needed to reduce the temperature extremes in all areas of the buildings.

<p>4. Estimated Project Cost:</p> <table> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td>468,600</td> </tr> <tr> <td>2) Architect's Fee.</td> <td>51,546</td> </tr> <tr> <td>3) Movable equipment.</td> <td>----</td> </tr> <tr> <td>4) Project contingency.</td> <td>52,014</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td><u>17,164</u></td> </tr> <tr> <td>TOTAL</td> <td><u>589,324</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	468,600	2) Architect's Fee.	51,546	3) Movable equipment.	----	4) Project contingency.	52,014	5) Miscellaneous costs.	<u>17,164</u>	TOTAL	<u>589,324</u>	<p>5. Project Phasing:</p> <table> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td>20,000</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td>31,546</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td><u>537,778</u></td> </tr> <tr> <td>TOTAL</td> <td><u>589,324</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	20,000	2) Final planning, (incl. misc. costs)	31,546	3) Construction, (incl. misc. & other costs)			<u>537,778</u>	TOTAL	<u>589,324</u>
1) Construction, including fixed equipment and sitework	468,600																						
2) Architect's Fee.	51,546																						
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3) Construction, (incl. misc. & other costs)																							
	<u>537,778</u>																						
TOTAL	<u>589,324</u>																						

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993	589,324					589,324
FY 1994						
FY 1995						
FY 1996						
FY 1997						
TOTAL	589,324					589,324

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Replace Air Handling Systems - Crumbine & Carlson Buildings		2. Project No.: 93-NCF-3005		3. DATE: 4/10/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			40,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			400,000
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			440,000
11.	Escalation to Future Years			28,600
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			468,600
13.	Design Fees (arch.-engr., consultant)			51,546
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			51,546
16.			SUBTOTAL	520,146
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	520,146
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			52,014
23.			SUBTOTAL	572,160
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			17,164
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			589,324
5. Remarks:				
Air condition Crumbine & Carlson building to meet 80 degree maximum heat in summertime. This building gets quite warm on still days.				

(24 APR 89)

1. Project Title Construct Maintenance Building	2. Project Priority NCF 4/ S 13
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3. Project Description and Justification

The present Maintenance Shops (Electric, Refrigeration, Carpenter, Plumbing, and Grounds) are two thousand five hundred (2,500) square feet on three (3) levels, in five (5) separate rooms, only one at ground level. The Maintenance Shops need to be consolidated in one building with an increase in space for more efficient operation.

Norton Correctional Facility is proposing to construct a new single level metal building of 6,000 sq. ft. to provide the space for the consolidation.

The Grounds Maintenance Department would expand into the existing structure, and the other four (4) maintenance departments would be placed in the new structure.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">396,180</td> </tr> <tr> <td>2) Architect's Fee</td> <td style="text-align: right;">43,579</td> </tr> <tr> <td>3) Movable equipment</td> <td style="text-align: right;">25,000</td> </tr> <tr> <td>4) Project contingency</td> <td style="text-align: right;">23,238</td> </tr> <tr> <td>5) Miscellaneous costs</td> <td style="text-align: right;"><u>14,639</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>502,636</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	396,180	2) Architect's Fee	43,579	3) Movable equipment	25,000	4) Project contingency	23,238	5) Miscellaneous costs	<u>14,639</u>	TOTAL	<u>502,636</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">23,579</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;"><u>459,057</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>502,636</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	20,000	2) Final planning, (incl. misc. costs)	23,579	3) Construction, (incl. misc. & other costs)	<u>459,057</u>	TOTAL	<u>502,636</u>
1) Construction, including fixed equipment and sitework	396,180																				
2) Architect's Fee	43,579																				
3) Movable equipment	25,000																				
4) Project contingency	23,238																				
5) Miscellaneous costs	<u>14,639</u>																				
TOTAL	<u>502,636</u>																				
1) Preliminary planning, (incl. misc. costs)	20,000																				
2) Final planning, (incl. misc. costs)	23,579																				
3) Construction, (incl. misc. & other costs)	<u>459,057</u>																				
TOTAL	<u>502,636</u>																				

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993	502,636					502,636
FY 1994						
FY 1995						
FY 1996						
FY 1997						
TOTAL	502,636					502,636

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Construct Maintenance Building		2. Project No.: 93-NCF-3004		3. DATE: 4/10/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			60,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)	6,000 SF	@ \$50.00/SF	300,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			2,000
8.	Security Systems			10,000
9.				
10.	Total Items 1.-9.			372,000
11.	Escalation to Future Years			24,180
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			396,180
13.	Design Fees (arch.-enqr., consultant)			43,579
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			43,579
16.			SUBTOTAL	439,759
17.	Moveable Equipment			25,000
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			25,000
21.			SUBTOTAL	464,759
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			23,238
23.			SUBTOTAL	487,997
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			14,639
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			502,636
5. Remarks:				

(24 APR 89)

1. Project Title Construct Security Towers (RDU)	2. Project Priority TCF 4 / S 14
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3. Project Description and Justification

Construct three (3) New Guard Towers:

The configuration of the existing guard towers does not provide the necessary surveillance capabilities needed at the facility. The new clinic services building blocks from view a large portion of the security area from the existing east tower, looking to the north.

Approval of this project would provide the needed control of this security area.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">211,000</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3) Movable equipment.</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">10,550</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;"><u>2,110</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>223,660</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	211,000	2) Architect's Fee.	0	3) Movable equipment.	0	4) Project contingency.	10,550	5) Miscellaneous costs.	<u>2,110</u>	TOTAL	<u>223,660</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>0</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	0	2) Final planning, (incl. misc. costs)	0	3) Construction, (incl. misc. & other costs)	0	TOTAL	<u>0</u>
1) Construction, including fixed equipment and sitework	211,000																				
2) Architect's Fee.	0																				
3) Movable equipment.	0																				
4) Project contingency.	10,550																				
5) Miscellaneous costs.	<u>2,110</u>																				
TOTAL	<u>223,660</u>																				
1) Preliminary planning, (incl. misc. costs)	0																				
2) Final planning, (incl. misc. costs)	0																				
3) Construction, (incl. misc. & other costs)	0																				
TOTAL	<u>0</u>																				

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993	223,660					223,660
FY 1994						
FY 1995						
FY 1996						
FY 1997						
TOTAL	223,660					223,660

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Construct Security Towers (RDU)		2. Project No.: 93-TCF-004		3. DATE: 5-11-91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			3,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			1,000
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			153,500
4.	Building Plumbing (water supply, DWV)			13,500
5.	Building Heating, Ventilating, Air Cond. Systems			13,500
6.	Building Electrical (service equip., power supply, lighting)	1	LS	25,500
7.	Communications Systems			1,000
8.	Security Systems			
9.				
10.	Total Items 1.-9.			211,000
11.	Escalation to Future Years			0
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			211,000
13.	Design Fees (arch.-enqr., consultant)			0
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			0
16.			SUBTOTAL	211,000
17.	Moveable Equipment			0
18.	Special Equipment			0
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			0
21.			SUBTOTAL	211,000
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			10,550
23.			SUBTOTAL	221,550
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			2,110
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			223,660
5. Remarks:				

1. Project Title Construct Central Maintenance Building - Central Unit	2. Project Priority HCF 38/ S 15
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3. Project Description and Justification

The specific purpose of this project is to combine all of the maintenance service units into one central location. This would greatly improve communications and coordination between supervisors. One central location will provide much more efficient work scheduling and control, improve on the job training of inmates, provide much closer coordination and control of inmate work, and provide constant supervision of inmates in the shop area, thereby decreasing, if not eliminating, inmates from doing unauthorized work, such as making weapons, or stealing material. This new, larger and more efficient work environment will also allow a greater and more controlled production work load. Modern day safety and health standards would be much easier to maintain.

Existing facilities presently housing these shops are inadequate. The shops are located in various out of the way places are widely separated from one another. This makes it nearly impossible to coordinate work requiring more than one trade skill, and rendering communication between supervisors extremely difficult.

Space is woefully lacking in all shops. Many of these shops were built in the early 1900's and even though some have been refurbished, the physical structures simply do not allow for needed improvement, nor are they designed to meet current standards. Cleanliness and sanitation is difficult, if not impossible to achieve.

(Continuation is attached.)

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework 971,520</p> <p>2) Architect's Fee. 68,006</p> <p>3) Movable equipment. 52,532</p> <p>4) Project contingency. 54,603</p> <p>5) Miscellaneous costs. 51,600</p> <p>TOTAL <u>1,198,261</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) 42,801</p> <p>2) Final planning, (incl. misc. costs) 63,203</p> <p>3) Construction, (incl. misc. & other costs)</p> <p style="text-align: right;"><u>1,092,257</u></p> <p>TOTAL <u>1,198,261</u></p>
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6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994	314,569					314,569
FY 1995	883,692					882,692
FY 1996						
FY 1997						
TOTAL	1,198,261					1,198,261

CONSTRUCT CENTRAL MAINTENANCE BUILDING (CONT.)

The approval of this program and project will dramatically improve the supervision and management of inmates, and allow much more productive and constructive use of time and talent of both inmates and supervisors. Also, it would tremendously enhance their morale by providing a much better environment for teaching, learning and performing productive tasks.

The programs within the proposed Central Maintenance Building will provide adequate space for no less than nine (9) Mechanical Support Services Trades. These programs are broken down to eight (8) divisions.

1. Construction (millwork, cement, cabinetmaking, woodwork)
2. Plumbing (steam, water, air, refrigeration, gas, etc.)
3. Sheet Metal (roof flashing, down spouts, metal cabinets, duct work, etc.)
4. Paint Shop (weather proofing, painting, furniture finishing, etc.)
5. Machine Shop (welding, brazing, new repair parts, machine work, etc.)
6. Central tool Control (store and controls all tools)
7. Coordinator's Office (order materials, control scheduling, control operation, etc.)
8. Electrical/Refrigeration Shop (repair and install electrical related system, A/C and heating related systems)

The project will be constructed by combined contract work and inmate labor. The building shell will be built under contract. The contractor will do all site and utility work and construct the building shell with stub-in plumbing, electrical and mechanical. This is to include all foundations, floor slab, superstructure, roofing and exterior walls.

Inmate labor and in-house personnel will perform internal work, such as partitions, wall finishes, ceiling finishes, specialties, fixed and loose equipment, heating, ventilation and air conditioning duct work, plumbing and electrical work. All painting, interior and exterior, will be performed by KSIR. Finish lawn and landscaping will be performed by in-house personnel.

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Construct Central Maintenance Building - HCF-Central		2. Project No.: 94-HCF-1038		3. DATE: 4/12/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			164,357
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			13,261
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			494,736
4.	Building Plumbing (water supply, DWV)			30,140
5.	Building Heating, Ventilating, Air Cond. Systems			31,761
6.	Building Electrical (service equip., power supply, lighting)			70,185
7.	Communications Systems			4,264
8.	Security Systems			10,660
9.				
10.	Total Items 1.-9.			819,364
11.	Escalation to Future Years June 1, 1994	.1857		152,156
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			971,520
13.	Design Fees (arch.-enqr., consultant)		7%	68,006
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			68,006
16.			SUBTOTAL	1,039,526
17.	Moveable Equipment			
18.	Special Equipment			52,532
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			52,532
21.			SUBTOTAL	1,092,058
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		5%	54,603
23.			SUBTOTAL	1,146,661
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		4.5%	51,600
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			1,198,261
5. Remarks:				

(24 APR 89)

CONSTRUCT CENTRAL MAINTENANCE BUILDING - HCF-CENTRAL (CONT.)

PROJECT COST:

Site Utilities		\$	164,357
Site Work			13,261
Bldg Construction			494,736
Plumbing			30,140
HVAC			31,761
Electrical			70,185
Communications			4,264
Security			10,660
SUBTOTAL			<u>819,364</u>
Escalation to June 1, 1994 (.1857)			<u>152,156</u>
SUBTOTAL			<u>971,520</u>
Architect's Fee 7%			<u>68,006</u>
SUBTOTAL			<u>1,039,526</u>
Furnishings			<u>52,532</u>
SUBTOTAL			<u>1,092,058</u>
Project Contingency 5%			54,603
Miscellaneous Costs 4.5%			<u>51,600</u>
PROJECT TOTAL		\$	<u>1,198,261</u>

TIME SCHEDULE:

Architectural Selection Process	Jul., 1993 to Oct., 1993
Preliminary Planning	Oct., 1993 to Jan., 1994
Final Planning	Jan., 1994 to Mar., 1994
Bidding/Contract	Mar., 1994 to June, 1994
Construction (10 months)	Jun., 1994 to Apr., 1995

CASH FLOW:

FY 1994	\$	314,569
FY 1995		<u>883,692</u>
		<u>1,198,261</u>

<p>1. Project Title Install New Windows in "Q" Building (Medium Security Complex)</p>	<p>2. Project Priority LCF 12 / S 16</p>
<p>3. Project Description and Justification</p> <p>Remove all existing windows and replace with new aluminum framed slider windows with insulated glazing including insect screens and security grills. 104 window units are required.</p> <p><u>JUSTIFICATION:</u></p> <p>The existing windows are old and glazed with single pane glass. This allows a large amount of heat to be gained in summer and lost in winter, thereby, creating an extra burden on the building's heating and ventilating system. The frames are in need of constant repair and, due to their age, parts are increasingly difficult to find.</p> <p>Approval of this project would be very beneficial to the facility's operation in terms of energy conservation and reduced maintenance costs, both in manpower and material.</p>	

<p>4. Estimated Project Cost:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1) Construction, including fixed equipment and sitework</td> <td style="text-align: right; padding: 2px;">249,943</td> </tr> <tr> <td style="padding: 2px;">2) Architect's Fee.</td> <td style="text-align: right; padding: 2px;">27,494</td> </tr> <tr> <td style="padding: 2px;">3) Movable equipment.</td> <td style="text-align: right; padding: 2px;">24,994</td> </tr> <tr> <td style="padding: 2px;">4) Project contingency.</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">5) Miscellaneous costs.</td> <td style="text-align: right; padding: 2px;">8,248</td> </tr> <tr> <td style="padding: 2px;">TOTAL</td> <td style="text-align: right; padding: 2px;"><u>310,679</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	249,943	2) Architect's Fee.	27,494	3) Movable equipment.	24,994	4) Project contingency.		5) Miscellaneous costs.	8,248	TOTAL	<u>310,679</u>	<p>5. Project Phasing:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right; padding: 2px;">6,874</td> </tr> <tr> <td style="padding: 2px;">2) Final planning, (incl. misc. costs)</td> <td style="text-align: right; padding: 2px;">20,620</td> </tr> <tr> <td style="padding: 2px;">3) Construction, (incl. misc. & other costs)</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">TOTAL</td> <td style="text-align: right; padding: 2px;"><u>283,185</u></td> </tr> <tr> <td style="padding: 2px;">TOTAL</td> <td style="text-align: right; padding: 2px;"><u>310,679</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	6,874	2) Final planning, (incl. misc. costs)	20,620	3) Construction, (incl. misc. & other costs)		TOTAL	<u>283,185</u>	TOTAL	<u>310,679</u>
1) Construction, including fixed equipment and sitework	249,943																						
2) Architect's Fee.	27,494																						
3) Movable equipment.	24,994																						
4) Project contingency.																							
5) Miscellaneous costs.	8,248																						
TOTAL	<u>310,679</u>																						
1) Preliminary planning, (incl. misc. costs)	6,874																						
2) Final planning, (incl. misc. costs)	20,620																						
3) Construction, (incl. misc. & other costs)																							
TOTAL	<u>283,185</u>																						
TOTAL	<u>310,679</u>																						

<p>6. Recommended Financing:</p> <p style="text-align: center;">AMOUNT BY SOURCE OF FINANCING</p>						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.	0					0
FY 1993						
FY 1994	310,679					310,679
FY 1995						
FY 1996						
FY 1997						
TOTAL	310,679					310,679

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Install New Windows in "Q" Building		2. Project No.: 94-LCF-1012		3. DATE: 4/10/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			209,664
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			209,664
11.	Escalation to Future Years			40,279
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			249,943
13.	Design Fees (arch.-enqr., consultant)			27,494
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			27,494
16.			SUBTOTAL	277,437
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	277,437
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			24,994
23.			SUBTOTAL	302,431
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			8,248
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			310,679
5. Remarks:				
Contract Project				
Cost Estimate is Escalated to Jan 1994				

(24 APR 89)

LANSING CORRECTIONAL FACILITY-EAST
NEW FRAMES & WINDOWS
"Q" BUILDING

FY-1994 PROJECT

COST ESTIMATE:

CONTACT PROJECT:

SCOPE OF WORK:

Remove all existing windows and replace with new aluminum frames, therm-o-pane, slide windows to include insect screens and security grilles. 104 units required.

ESTIMATED COST:

Jan 1990 cost

Escalation:	\$ 209,664	
Jan 90 to Jan 91	6,290	
Jan 91 to Jan 92	7,558	
Jan 92 to Jan 93	11,176	
Jan 93 to Jan 94	15,255	
		249,943

Contingency @ 10%		24,994
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Total Construction Cost Jan 1994		274,937
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Engineers Fee		27,494
Miscellaneous Expense @ 3% of construction		8,248

Total plan and construct	\$	310,679
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TIME SCHEDULE

Engineer selection process	Jul 93 to Aug 93
Preliminary planning	Aug 93 to Sep 93
Final planning	Sep 93 to Nov 93
Bidding/Contract	Nov 93 to Jan 94
Construction	Jan 94 to Jun 94

CASH FLOW:

FY-1994	\$	310,679
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Prepared by: J.L. Wooddell
Lansing Correctional Facility
April 10, 1991

<p>1. Project Title Construct Recreational Facilities at HCF - South Unit</p>	<p>2. Project Priority HCF 40 / S 17</p>
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3. Project Description and Justification

Hutchinson Correctional Facility - South Unit is a subordinate unit of the Hutchinson Correctional Facility. This unit is located outside of HCF-Central and houses minimum custody inmates who are assigned to work details which operate outside the walls of HCF. It is essentially a self-contained unit providing housing, program and support for 160 inmates.

The South Unit presently does not have separate indoors space for vigorous exercise. Indoor recreational facilities are a requirement in order to meet accreditation standards under ACI 3-4156. We are requesting the construction of a building 80'W x 136'L X 22'H. This will greatly increase the programing aspects of the facility and help maintain a healthful environment for the inmates assigned to the South Unit. Without such a facility, there would be limited recreational activity available for the inmates during inclement weather and the winter season.

Construction of this gym will also double as a needed storm shelter with special construction techniques advised by the Office of Architectural Services, Central Office.

<p>4. Estimated Project Cost:</p> <table> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td>\$ 944,988</td> </tr> <tr> <td>2) Architect's Fee.</td> <td>66,149</td> </tr> <tr> <td>3) Movable equipment.</td> <td>25,000</td> </tr> <tr> <td>4) Project contingency.</td> <td>51,807</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td><u>38,078</u></td> </tr> <tr> <td>TOTAL</td> <td><u>1,126,022</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	\$ 944,988	2) Architect's Fee.	66,149	3) Movable equipment.	25,000	4) Project contingency.	51,807	5) Miscellaneous costs.	<u>38,078</u>	TOTAL	<u>1,126,022</u>	<p>5. Project Phasing:</p> <table> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td>\$ 35,576</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td>55,421</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td><u>1,035,025</u></td> </tr> <tr> <td>TOTAL</td> <td><u>1,126,022</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	\$ 35,576	2) Final planning, (incl. misc. costs)	55,421	3) Construction, (incl. misc. & other costs)			<u>1,035,025</u>	TOTAL	<u>1,126,022</u>
1) Construction, including fixed equipment and sitework	\$ 944,988																						
2) Architect's Fee.	66,149																						
3) Movable equipment.	25,000																						
4) Project contingency.	51,807																						
5) Miscellaneous costs.	<u>38,078</u>																						
TOTAL	<u>1,126,022</u>																						
1) Preliminary planning, (incl. misc. costs)	\$ 35,576																						
2) Final planning, (incl. misc. costs)	55,421																						
3) Construction, (incl. misc. & other costs)																							
	<u>1,035,025</u>																						
TOTAL	<u>1,126,022</u>																						

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994	801,984					801,984
FY 1995	324,038					324,038
FY 1996						
FY 1997						
TOTAL	1,126,022					1,126,022

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Construct Recreational Facilities at HCF-South Unit	2. Project No.: 94-HCF-1040	3. DATE: 4/12/91		
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			11,371
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			18,762
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			591,911
4.	Building Plumbing (water supply, DWV)			43,007
5.	Building Heating, Ventilating, Air Cond. Systems			54,966
6.	Building Electrical (service equip., power supply, lighting)			59,712
7.	Communications Systems			19,772
8.	Security Systems			13,182
9.				
10.	Total Items 1.-9.			812,683
11.	Escalation to Future Years March 1, 1994	.1628		132,305
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			944,988
13.	Design Fees (arch.-enqr., consultant)	7%		66,149
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			66,149
16.			SUBTOTAL	1,011,137
17.	Moveable Equipment			25,000
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			25,000
21.			SUBTOTAL	1,036,137
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		5%	51,807
23.			SUBTOTAL	1,087,944
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3.5%	38,078
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			1,126,022
5. Remarks:				

(24 April 89)

CONSTRUCT RECREATIONAL FACILITIES AT HCF - SOUTH (CONT.)

PROJECT COST: Cost as of April 12, 1991.

Site Utilities	\$	11,371
Site Work		18,762
Basic Building		591,911
Plumbing		43,007
HVAC		54,966
Electrical		59,712
Communications		19,772
Security Systems		<u>13,182</u>
SUBTOTAL		812,683
Escalation to March 1, 1994 (.1628)		<u>132,305</u>
SUBTOTAL		944,988
Architect's Fee 7%		<u>66,149</u>
SUBTOTAL		1,011,137
Equipment and Furnishings		25,000
Contingency 5%		51,807
Miscellaneous		<u>38,078</u>
TOTAL		1,126,022

TIME SCHEDULE:

Preliminary Planning	Jul., 1993 to Oct., 1993
Final Planning	Oct., 1993 to Jan., 1994
Bidding/Contract	Jan., 1994 to Mar., 1994
Construction (6 months)	Mar., 1994 to Sep., 1994

CASH FLOW:

FY 1994	\$	801,984
FY 1995		<u>324,038</u>
		1,126,022

<p>1. Project Title Construct Gym, Maintenance and Supply Building (Stockton Unit)</p>	<p>2. Project Priority NCF 7 / S 18</p>
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3. Project Description and Justification

This 15,000 sq. ft. building would serve several purposes. It would move the supply department out of a living unit, provide Stockton Correctional Facility with a much needed maintenance area which it does not have now, and it would provide on-site recreational activities for inmates, creating a more secure and controlled setting.

<p>4. Estimated Project Cost:</p> <table> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td>919,020</td> </tr> <tr> <td>2) Architect's Fee.</td> <td>64,331</td> </tr> <tr> <td>3) Movable equipment.</td> <td>50,000</td> </tr> <tr> <td>4) Project contingency.</td> <td>51,668</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td><u>37,976</u></td> </tr> <tr> <td>TOTAL</td> <td><u>1,122,995</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	919,020	2) Architect's Fee.	64,331	3) Movable equipment.	50,000	4) Project contingency.	51,668	5) Miscellaneous costs.	<u>37,976</u>	TOTAL	<u>1,122,995</u>	<p>5. Project Phasing:</p> <table> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td>30,000</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td>72,307</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td><u>1,020,688</u></td> </tr> <tr> <td>TOTAL</td> <td><u>1,122,995</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	30,000	2) Final planning, (incl. misc. costs)	72,307	3) Construction, (incl. misc. & other costs)			<u>1,020,688</u>	TOTAL	<u>1,122,995</u>
1) Construction, including fixed equipment and sitework	919,020																						
2) Architect's Fee.	64,331																						
3) Movable equipment.	50,000																						
4) Project contingency.	51,668																						
5) Miscellaneous costs.	<u>37,976</u>																						
TOTAL	<u>1,122,995</u>																						
1) Preliminary planning, (incl. misc. costs)	30,000																						
2) Final planning, (incl. misc. costs)	72,307																						
3) Construction, (incl. misc. & other costs)																							
	<u>1,020,688</u>																						
TOTAL	<u>1,122,995</u>																						

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994	1,122,995					1,122,995
FY 1995						
FY 1996						
FY 1997						
TOTAL	1,122,995					1,122,995

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Stockton Supply, Maintenance & Gym		2. Project No.: 97-NCF-7007		3. DATE: 4/10/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			5,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			20,000
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)	15,000 SF	50.00	600,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			150,000
6.	Building Electrical (service equip., power supply, lighting)			70,000
7.	Communications Systems			2,000
8.	Security Systems			20,000
9.				
10.	Total Items 1.-9.			867,000
11.	Escalation to Future Years			52,020
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			919,020
13.	Design Fees (arch.-engr., consultant)			64,331
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			64,331
16.			SUBTOTAL	983,351
17.	Moveable Equipment			50,000
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			50,000
21.			SUBTOTAL	1,033,351
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			51,668
23.			SUBTOTAL	1,085,019
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			37,976
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			1,122,995
5. Remarks:				

(24 APR 89)

1. Project Title Handicap Unassisted Access	2. Project Priority HCF 43 / S 19
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3. Project Description and Justification

At present, several areas at HCF Central are inaccessible by the handicapped staff and inmate population. We all cherish mobility and we want to be able to move from place to place as we wish. However, for someone with a physical disability, this mobility is restricted, unless barrier free access is provided.

ACA auditors have required unassisted access for the handicapped inmate population. The upside of this is the handicapped staff and civilian population coming into the institution will, also, benefit. Without physically handicapped access, HCF-Central would not have adequate access for the handicapped to areas indicated in Addendum #1. These infractions place HCF-Central in violation of many handicap codes.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">\$ 454,158</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">49,957</td> </tr> <tr> <td>3) Movable equipment.</td> <td></td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">50,411</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;"><u>24,954</u></td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;"><u>\$ 579,480</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	\$ 454,158	2) Architect's Fee.	49,957	3) Movable equipment.		4) Project contingency.	50,411	5) Miscellaneous costs.	<u>24,954</u>	TOTAL	<u>\$ 579,480</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs) \$</td> <td style="text-align: right;">24,966</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">39,953</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>514,561</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>\$ 579,480</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs) \$	24,966	2) Final planning, (incl. misc. costs)	39,953	3) Construction, (incl. misc. & other costs)			<u>514,561</u>	TOTAL	<u>\$ 579,480</u>
1) Construction, including fixed equipment and sitework	\$ 454,158																						
2) Architect's Fee.	49,957																						
3) Movable equipment.																							
4) Project contingency.	50,411																						
5) Miscellaneous costs.	<u>24,954</u>																						
TOTAL	<u>\$ 579,480</u>																						
1) Preliminary planning, (incl. misc. costs) \$	24,966																						
2) Final planning, (incl. misc. costs)	39,953																						
3) Construction, (incl. misc. & other costs)																							
	<u>514,561</u>																						
TOTAL	<u>\$ 579,480</u>																						

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995	314,581					314,581
FY 1996	264,899					264,899
FY 1997						
TOTAL	579,480					579,480

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Handicap Unassisted Access		2. Project No.: 95-HCF-1043		3. DATE: 4/12/91	
4. Detailed Cost Estimate:					
No.	Item	Quantity	Unit Cost	Cost	
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)				
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			12,462	
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			72,450	
4.	Building Plumbing (water supply, DWV)				
5.	Building Heating, Ventilating, Air Cond. Systems				
6.	Building Electrical (service equip., power supply, lighting)			22,387	
7.	Communications Systems			1,492	
8.	Security Systems				
9.	Handicap Lifts (See Addendum #1)	10		254,797	
10.	Total Items 1.-9.			363,588	
11.	Escalation to Future Years Feb 1, 1995	.2491		90,570	
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			454,158	
13.	Design Fees (arch.-enqr., consultant)	11%		49,957	
14.					
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			49,957	
16.				SUBTOTAL 504,115	
17.	Moveable Equipment				
18.	Special Equipment				
19.					
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)				
21.				SUBTOTAL 504,115	
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		10%	50,411	
23.				SUBTOTAL 554,526	
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		4.5%	24,954	
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			579,480	
5. Remarks:					

(24 APR 89)

HANDICAP UNASSISTED ACCESS (CONT.)

PROJECT COST: Cost as of April 12, 1991.

Site Work	\$ 5,000
Demolition of Areas for:	
Site Renovation	7,462
Basic Building & Renovation	72,450
Electrical - 208 V. 3 PH & 110 V. SPH	22,387
Communications	1,492
SUBTOTAL	<u>108,791</u>
*Contracted Work - Various	
Types Handicap lifts	<u>254,797</u>
SUBTOTAL	363,588
Escalation to Feb. 1, 1995 (.2491)	<u>90,570</u>
SUBTOTAL	454,158
Engineering Fees - 11%	<u>49,957</u>
SUBTOTAL	504,115
Project Contingency - 10%	<u>50,411</u>
SUBTOTAL	554,526
Miscellaneous Fees/Planning - 4.5%	<u>24,954</u>
TOTAL	\$ 579,480

TIME SCHEDULE:

Preliminary Planning	Jun., 1994 to Oct., 1994
Final Planning	Oct., 1994 to Nov., 1994
Bidding/Contract	Nov., 1994 to Feb., 1995
Construction (12 months)	Feb., 1995 to Feb., 1996

CASH FLOW:

FY 1995	\$ 314,581
FY 1996	<u>264,899</u>
	579,480

* SEE ATTACHED SHEET

ADDENDUM #1

PROJECT BUDGET: As of April 12, 1991

PRICE BREAK DOWN PER UNIT AND SITE:

Unit #1	GSL - 1 D Basement	\$ 33,948
Unit #2	GSL - 1 2nd Floor Admin.	35,438
Unit #3	GSL - L 2nd Floor Clinic	37,778
Unit #4	GSL - L E - Dorm	63,342
Unit #5	E - 2100	21,052
Unit #7	PL- S Auditorium	9,419
Unit #6	E-2100	18,734
Unit #8	PL-S Mental Health Clinic	10,143
Unit #9	PL-S Maintenance Bldg.	10,143
Unit #10	PL-S Manpower Food Service	<u>14,800</u>
	TOTAL	\$ 254,797

1. Project Title Plan & Construct Heavy Vehicular Equipment Storage/Repair Building	2. Project Priority LCF 15 / S 20
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3. Project Description and Justification

The storage/repair building for heavy vehicular equipment has been razed to make way for the new administration support services building. This institution has seven units classified as heavy equipment, a dozer with low boy trailer, 2 road graders, a large tractor and a backhoe, all which must be serviced and repaired. This requires a suitable garage facility with enough space to perform all necessary work on such oversized, heavy equipment. Further, such items of equipment should be stored under protective shelter to prevent unnecessary deterioration caused by constant exposure to weather extremes, and so that they will start when needed during cold winter months. A building of 4,320 square feet is necessary. No additional staffing is needed for this facility.

JUSTIFICATION:

A new service facility for over the road vehicles such as automobiles, trucks and vans was completed in FY-84, but this facility is not available nor does it have the space needed for servicing and repairing this heavy equipment.

4. Estimated Project Cost: 1) Construction, including fixed equipment and sitework 138,798 2) Architect's Fee. 3) Movable equipment. 9,716 4) Project contingency. 14,851 5) Miscellaneous costs. <u>4,901</u> TOTAL <u>168,266</u>	5. Project Phasing: 1) Preliminary planning, (incl. misc. costs) 2,429 2) Final planning, (incl. misc. costs) 5,344 3) Construction, (incl. misc. & other costs) <div style="text-align: right;"> <u>160,493</u> </div> TOTAL <u>168,266</u>
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6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995	168,266					168,266
FY 1996						
FY 1997						
TOTAL	168,266					168,266

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Plan & Construct Heavy Vehicular Equip. Storage/Repair Bldg.		2. Project No.: 95-LCF-1015		3. DATE: 4/11/91	
4. Detailed Cost Estimate:					
No.	Item	Quantity	Unit Cost	Cost	
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)				
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)				
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)	4,320	20.35		87,912
4.	Building Plumbing (water supply, DWV)		1.13		4,882
5.	Building Heating, Ventilating, Air Cond. Systems		3.02		13,046
6.	Building Electrical (service equip., power supply, lighting)		2.71		11,707
7.	Communications Systems				
8.	Security Systems		.21		907
9.					
10.	Total Items 1.-9.				118,454
11.	Escalation to Future Years				20,344
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)				138,798
13.	Design Fees (arch.-engr., consultant)		7%		9,716
14.					
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)				9,716
16.			SUBTOTAL		148,514
17.	Moveable Equipment				
18.	Special Equipment				
19.					
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)				
21.			SUBTOTAL		148,514
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		5%		14,851
23.			SUBTOTAL		163,365
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3%		4,901
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)				168,226
5. Remarks:					
In House Project					
Ref: Means Square Foot Cost 1990 (Page 209)					
Costs have been escalated to Dec., 1994					

(24 APR 89)

1. Project Title Plan & Construct Engineers Warehouse & Repair Building	2. Project Priority LCF 16/ S 21
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3. Project Description and Justification

Construct on engineers warehouse and repair shop to include space for the following activities: 26,500 sq. ft. for warehouse space, 2800 sq. ft. for welding shop, 1000 sq. ft. for machine shop, 5000 sq. ft. for carpenter shop, 1000 sq. ft. for electrical shop, 1000 sq. ft. for plumbing shop, 1500 sq. ft. for H.V.A.C. shop, 2000 sq. ft. for tool room and 1000 sq. ft. for fire fighting and life safety equipment repair and storage. The structure will be of masonry construction and have a minimum inside ceiling height of 16' - 0".

JUSTIFICATION:

The existing general stores warehouse is adjacent to the present engineers shops, and this warehouse is to small to store materials required to support the institution. With the construction of the new engineer's warehouse and shops, the existing area will be as used part of the main store house. This will in turn provide needed space for food and commodities storage.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	1,328,251
2) Architect's Fee.	92,978
3) Movable equipment.	
4) Project contingency.	66,413
5) Miscellaneous costs.	<u>39,848</u>
TOTAL	<u>1,527,490</u>

5. Project Phasing:

1) Preliminary planning, (incl. misc. costs)	18,596
2) Final planning, (incl. misc. costs)	55,786
3) Construction, (incl. misc. & other costs)	
	<u>1,453,108</u>
TOTAL	<u>1,527,490</u>

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995	908,857					908,857
FY 1996	618,633					618,633
FY 1997						
TOTAL	1,527,490					1,527,490

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Plan & Construct Eng. Warehouse and repair Shops		2. Project No.: 95-LCF-1016		3. DATE: 4/11/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)	41,800	20.35	850,630
4.	Building Plumbing (water supply, DWV)		1.13	47,234
5.	Building Heating, Ventilating, Air Cond. Systems	"	3.20	133,760
6.	Building Electrical (service equip., power supply, lighting)		2.71	113,278
7.	Communications Systems			
8.	Security Systems		.21	8,778
9.				
10.	Total Items 1.-9.			1,153,680
11.	Escalation to Future Years			174,571
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			1,328,251
13.	Design Fees (arch.-enqr., consultant)		7%	92,978
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			92,978
16.			SUBTOTAL	1,421,229
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	1,421,229
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			66,413
23.			SUBTOTAL	1,487,642
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3%	39,848
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			1,527,490
5. Remarks:				
Contract Project				
Ref: Means Square Foot Cost 1990 (Page 209)				
Costs have been escalated to Dec., 1994				

(24 APR 89)

<p>1. Project Title New Dining Room & Lathrop Conversion to Housing on 2nd, 3rd & 4th Floors</p>	<p>2. Project Priority NCF 1 / S 22</p>
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3. Project Description and Justification

Construct a single story dining hall addition to Lathrop Building. Convert the existing second floor Dining Hall and unoccupied third and fourth floors to dormitory space for 72 additional medium security inmates.

A new roof has been recently installed on Lathrop Building and it has become an under-utilized facility for it's present condition. By constructing a new dining hall addition the second, third and fourth floors of the building could be converted to dormitory space for additional inmates and a less than desirable observation and control situation involving inmates going to and from the existing second floor dining hall would be eliminated.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">438,000</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">48,180</td> </tr> <tr> <td>3) Movable equipment.</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">25,809</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;"><u>16,259</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>558,248</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	438,000	2) Architect's Fee.	48,180	3) Movable equipment.	30,000	4) Project contingency.	25,809	5) Miscellaneous costs.	<u>16,259</u>	TOTAL	<u>558,248</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">28,180</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;"><u>510,068</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>558,248</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	20,000	2) Final planning, (incl. misc. costs)	28,180	3) Construction, (incl. misc. & other costs)	<u>510,068</u>	TOTAL	<u>558,248</u>
1) Construction, including fixed equipment and sitework	438,000																				
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3) Construction, (incl. misc. & other costs)	<u>510,068</u>																				
TOTAL	<u>558,248</u>																				

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995	558,248					558,248
FY 1996						
FY 1997						
TOTAL	558,248					558,248

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: New Dining Room & Conversion of Lathrop 2-4 to Housing		2. Project No.: 95-NCF-5001		3. DATE: 04/10/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			20,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			10,000
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			225,000
4.	Building Plumbing (water supply, DWV)			20,000
5.	Building Heating, Ventilating, Air Cond. Systems			60,000
6.	Building Electrical (service equip., power supply, lighting)			40,000
7.	Communications Systems			5,000
8.	Security Systems			20,000
9.				
10.	Total Items 1.-9.			400,000
11.	Escalation to Future Years			38,000
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			438,000
13.	Design Fees (arch.-enqr., consultant)			48,180
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			48,180
16.			SUBTOTAL	486,180
17.	Moveable Equipment			30,000
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			30,000
21.			SUBTOTAL	516,180
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			25,809
23.			SUBTOTAL	541,989
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			16,259
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			558,248
5. Remarks:				

(24 APR 89)

1. Project Title Plan & Construct Engineers Administration Building	2. Project Priority LCF 17/ S 23
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3. Project Description and Justification

Plan and construct a facility to be used for the engineers administrative offices, to include electrical, plumbing and H.V.A.C. systems. Construction is to be of masonry with brick veneer and to include full basement. Building will be approximately 50' x 80' = 4000 sq. ft.

JUSTIFICATION:

The existing engineers office is needed to provide space for a roll call room for the security force.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">382,744</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">26,792</td> </tr> <tr> <td>3) Movable equipment.</td> <td></td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">19,137</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;">11,482</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>440,155</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	382,744	2) Architect's Fee.	26,792	3) Movable equipment.		4) Project contingency.	19,137	5) Miscellaneous costs.	11,482	TOTAL	<u>440,155</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">5,358</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">16,076</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>418,721</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>440,155</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	5,358	2) Final planning, (incl. misc. costs)	16,076	3) Construction, (incl. misc. & other costs)			<u>418,721</u>	TOTAL	<u>440,155</u>
1) Construction, including fixed equipment and sitework	382,744																						
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TOTAL	<u>440,155</u>																						

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995	440,155					440,155
FY 1996						
FY 1997						
TOTAL	440,155					440,155

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Plan & Construct Eng. Administrative Office		2. Project No.: 95-ICF-1017		3. DATE: 4/11/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			6,200
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			9,000
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			205,949
4.	Building Plumbing (water supply, DWV)			5,680
5.	Building Heating, Ventilating, Air Cond. Systems			44,251
6.	Building Electrical (service equip., power supply, lighting)			32,360
7.	Communications Systems			2,760
8.	Security Systems			
9.				
10.	Total Items 1.-9.			306,200
11.	Escalation to Future Years			76,544
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			382,744
13.	Design Fees (arch.-enqr., consultant)			26,792
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			26,792
16.			SUBTOTAL	409,536
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	409,536
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			19,137
23.			SUBTOTAL	428,673
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			11,482
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			440,155
5. Remarks:				
Contract Project				
Cost Estimate is escalated to Jan. 1994.				

(24 APR 89)

LANSING CORRECTIONAL FACILITY-EAST
PLAN & CONSTRUCT ENGINEERS OFFICE

FY-1995 PROJECT

COST ESTIMATE:

CONTACT PROJECT:

SCOPE OF WORK:

Design and construct facility to be used for the engineers administrative offices, to include electrical, plumbing and H.V.A. C. systems. Construction is to be of masonry construction with brick veneer and to include full basement. Approximately 50' x 80' = 4000 sq. ft.

ESTIMATED COST:

Jan 1990 cost 4000 sq. ft. @ 76.55 =	\$ 306,200	
Escalation Jan 90 to Jan 91 @ 3.5%	10,717	
Jan 91 to Jan 92 @ 5.0%	15,846	
Jan 92 to Jan 93 @ 6.5%	21,630	
Jan 93 to Jan 94 @ 8.0%	28,351	
		<hr/>
		382,724
Contingency @ 5%		<hr/>
		19,137
		401,881
Engineers Fee @ 7%		26,792
Miscellaneous Expense @ 3% of construction		<hr/>
		11,482
Total plan and construct		\$ 440,155

TIME SCHEDULE

Engineer selection process	Jul 94 to Aug 94
Preliminary planning	Aug 94 to Oct 94
Final planning	Oct 94 to Jan 95
Bidding/Contract	Jan 95 to Mar 95
Construction	Mar 95 to Sep 95

CASH FLOW:

FY-1995 463,120

Prepared by: J.L. Wooddell
Lansing Correctional Facility
April 11, 1991

<p>1. Project Title Remodel Auto Garage & Build Parking Garage</p>	<p>2. Project Priority NCF 3/ S 24</p>
--	--

3. Project Description and Justification

Construct a 70' x 150' parking garage with 24 - 10' x 10' garage doors and renovate the existing auto shop and washing area. A lighting and electrical power system will be required but heating will not be needed. This project is needed to protect vehicles from hail damage, storms, vandalism and theft.

<p>4. Estimated Project Cost:</p> <table border="0"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td>545,000</td> </tr> <tr> <td>2) Architect's Fee</td> <td>38,150</td> </tr> <tr> <td>3) Movable equipment</td> <td>40,000</td> </tr> <tr> <td>4) Project contingency</td> <td>62,315</td> </tr> <tr> <td>5) Miscellaneous costs</td> <td><u>6,854</u></td> </tr> <tr> <td>TOTAL</td> <td><u>692,319</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	545,000	2) Architect's Fee	38,150	3) Movable equipment	40,000	4) Project contingency	62,315	5) Miscellaneous costs	<u>6,854</u>	TOTAL	<u>692,319</u>	<p>5. Project Phasing:</p> <table border="0"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td>14,004</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td>30,000</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td><u>648,315</u></td> </tr> <tr> <td>TOTAL</td> <td><u>692,319</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	14,004	2) Final planning, (incl. misc. costs)	30,000	3) Construction, (incl. misc. & other costs)			<u>648,315</u>	TOTAL	<u>692,319</u>
1) Construction, including fixed equipment and sitework	545,000																						
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4) Project contingency	62,315																						
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1) Preliminary planning, (incl. misc. costs)	14,004																						
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	<u>648,315</u>																						
TOTAL	<u>692,319</u>																						

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995	692,319					692,319
FY 1996						
FY 1997						
TOTAL	692,319					692,319

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Remodel Auto & Garage Build Vehicle Parking Garage		2. Project No.: 95-NCF-5003		3. DATE: 4/10/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			500,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			500,000
11.	Escalation to Future Years			45,000
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			545,000
13.	Design Fees (arch.-enqr., consultant)			38,150
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			38,150
16.			SUBTOTAL	583,150
17.	Moveable Equipment			
18.	Special Equipment			40,000
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			40,000
21.			SUBTOTAL	623,150
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			62,315
23.			SUBTOTAL	685,465
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			6,854
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			692,319
5. Remarks:				

1. Project Title Construct Guard Towers	2. Project Priority HCF 46/ S 25
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3. Project Description and Justification

The Hutchinson Correctional Facility is proposing the construction of two (2) observation security towers at the East Unit; one to be placed at the north end of the compound and one at the south. This facility was originally constructed for "light" medium and minimum custody inmates. The 160 minimum housed there were all employed outside the perimeter and there was full employment for the remaining inmates, either in industries or facility maintenance. The role of the facility has evolved to a 100% medium facility, with no attempts to classify the inmates "heavy" or "light".

Acceptable security practices mandate much closer supervision and observation for this type of inmate. Our present perimeter observation by motorized patrol is limited in scope to that area that may be viewed from the seat of a moving vehicle, which leaves a large area unobserved for the period of time required to make the tour. The two security towers can be manned with the same staff that is now required for the motor patrol and will provide a much better field of view.

The maintenance of the towers would be minimal compared to the operation, maintenance and periodic replacement of patrol vehicles, resulting in a considerable monetary savings over a ten year period.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">\$ 195,857</td> </tr> <tr> <td>2) Architect's Fee</td> <td style="text-align: right;">13,710</td> </tr> <tr> <td>3) Movable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4) Project contingency</td> <td style="text-align: right;">29,057</td> </tr> <tr> <td>5) Miscellaneous costs</td> <td style="text-align: right;">11,931</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>\$ 250,555</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	\$ 195,857	2) Architect's Fee	13,710	3) Movable equipment	0	4) Project contingency	29,057	5) Miscellaneous costs	11,931	TOTAL	<u>\$ 250,555</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">\$ 9,394</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">13,505</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;">227,656</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>\$ 250,555</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	\$ 9,394	2) Final planning, (incl. misc. costs)	13,505	3) Construction, (incl. misc. & other costs)	227,656	TOTAL	<u>\$ 250,555</u>
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TOTAL	<u>\$ 250,555</u>																				

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995	216,817					216,817
FY 1996	33,738					37,738
FY 1997						
TOTAL	250,555					250,555

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Construct Guard Towers		2. Project No.: 95-HCF-1046		3. DATE: 4/12/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			152,894
4.	Building Plumbing (water supply, DWV)			6,732
5.	Building Heating, Ventilating, Air Cond. Systems			2,520
6.	Building Electrical (service equip., power supply, lighting)			7,854
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			170,000
11.	Escalation to Future Years	.1521		25,857
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			195,857
13.	Design Fees (arch.-enqr., consultant)	7%		13,710
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			13,710
16.			SUBTOTAL	209,567
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	209,567
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		10%	29,057
23.			SUBTOTAL	238,624
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		5%	11,931
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			250,555
5. Remarks:				

(24 APR 89)

CONSTRUCT GUARD TOWERS (CONT.)

PROJECT BUDGET: As of April 1, 1991.

Basic Building	\$ 152,894
Plumbing	6,732
HVAC	2,520
Electrical	<u>7,854</u>
SUBTOTAL	170,000
Escalation to Jul 1, 1994 (.1521)	<u>25,857</u>
SUBTOTAL	195,857
Architect/Engineering Fees - 7%	<u>13,710</u>
SUBTOTAL	209,567
Contingency - 10%	29,057
Miscellaneous 5%	<u>11,931</u>
TOTAL PROJECT COST	250,555

TIME SCHEDULE:

Preliminary Planning	Feb., 1994 to May, 1994
Final Planning	May, 1994 to Jul., 1994
Bidding/Contract	Jul., 1994 to Sep., 1994
Construction (12 months)	Sep., 1994 to Sep., 1995

CASH FLOW:

FY 1995	\$ 216,817
FY 1996	<u>33,738</u>
	250,555

1. Project Title Enlargement of Water & Sewage System	2. Project Priority NCF 4/ S 26
--	------------------------------------

3. Project Description and Justification

If the facility is expanded beyond 500 inmates, our sewage disposal pond system should be expanded and two additional wells installed. No new wells have been dug in 25 to 30 years and the existing wells will be unable to provide the increased demand.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">283,400</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">19,838</td> </tr> <tr> <td>3) Movable equipment.</td> <td style="text-align: right;">----</td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">19,162</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;"><u>11,284</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>333,684</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	283,400	2) Architect's Fee.	19,838	3) Movable equipment.	----	4) Project contingency.	19,162	5) Miscellaneous costs.	<u>11,284</u>	TOTAL	<u>333,684</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">6,943</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">8,927</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;"><u>317,814</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>333,684</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	6,943	2) Final planning, (incl. misc. costs)	8,927	3) Construction, (incl. misc. & other costs)	<u>317,814</u>	TOTAL	<u>333,684</u>
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TOTAL	<u>333,684</u>																				

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995	333,684					333,684
FY 1996						
FY 1997						
TOTAL	333,684					333,684

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Enlargement of Water & Sewage System		2. Project No.: 95-NCF-5004		3. DATE: 4/10/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			200,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			
4.	Building Plumbing (water supply, DWV)	2 wells	30,000	60,000
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			260,000
11.	Escalation to Future Years			23,400
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			283,400
13.	Design Fees (arch.-engr., consultant)			19,838
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			19,838
16.			SUBTOTAL	303,238
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	303,238
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			19,162
23.			SUBTOTAL	322,400
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			11,284
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			333,684
5. Remarks:				

(24 APR 89)

1. Project Title Expand Minimum Facility - South Unit	2. Project Priority HCF 47/ S 27
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3. Project Description and Justification

Provide additional space to house 32 work release inmates at the Hutchinson Correctional Facility - South Unit. This includes enlarging the kitchen and laundry areas to accommodate the increased minimum security inmate population.

A proposed move to the South Unit of the work release program makes additional space necessary due the present facility being at 100% capacity.

The ability to house the inmates assigned to outside details at the South Unit has been very beneficial in two distinct areas; the first is being able to spend a longer period of time on the job due to the shorter period of time required in exiting and entering the facility. And, secondly, a marked improvement in the morale due to the less crowded conditions, increasing the incentives to establish a good employment record.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">\$ 374,701</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">26,229</td> </tr> <tr> <td>3) Movable equipment.</td> <td style="text-align: right;">137,616</td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">26,927</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;">25,446</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>\$590,919</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	\$ 374,701	2) Architect's Fee.	26,229	3) Movable equipment.	137,616	4) Project contingency.	26,927	5) Miscellaneous costs.	25,446	TOTAL	<u>\$590,919</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">\$ 19,280</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">27,149</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>544,490</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>\$590,919</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	\$ 19,280	2) Final planning, (incl. misc. costs)	27,149	3) Construction, (incl. misc. & other costs)			<u>544,490</u>	TOTAL	<u>\$590,919</u>
1) Construction, including fixed equipment and sitework	\$ 374,701																						
2) Architect's Fee.	26,229																						
3) Movable equipment.	137,616																						
4) Project contingency.	26,927																						
5) Miscellaneous costs.	25,446																						
TOTAL	<u>\$590,919</u>																						
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3) Construction, (incl. misc. & other costs)																							
	<u>544,490</u>																						
TOTAL	<u>\$590,919</u>																						

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995						
FY 1996	590,919					590,919
FY 1997						
TOTAL	590,919					590,919

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Expand HCF South Facility		2. Project No.: 96-HCF-1047		3. DATE: 4/12/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			14,800
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			168,586
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				90,238
10.	Total Items 1.-9.			273,624
11.	Escalation to Future Years Feb 1, 1996	.3694		101,077
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			374,701
13.	Design Fees (arch.-enqr., consultant)	7%		26,229
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			26,229
16.			SUBTOTAL	400,930
17.	Moveable Equipment			137,616
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			137,616
21.			SUBTOTAL	538,546
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		5%	26,927
23.			SUBTOTAL	565,473
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		4.5%	25,446
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			590,919
5. Remarks:				

(24 APR 89)

EXPAND HCF - SOUTH FACILITY (CONT.)

PROJECT BUDGET: Cost as of April 12, 1991.

32 Bed Addition - Contract Cost:	
3488 Sq. ft. @ 68.31	\$ 238,265
Overhead and profit (23%)	54,800
Contractor's Price	<u>293,065</u>

Inmate labor Cost (65% of contract cost)	190,492
Less: Geographic Adjustment (11.5% of 190,492)	<u>- 21,906</u>
SUBTOTAL	168,586

Plus: Dirt, compaction, grading, etc. (contract)	14,800
SUBTOTAL - 32 bed addition as of April 12, 1991	<u>183,386</u>

South Unit Kitchen Expansion (1200 sq. ft. @ 67.00)	80,400
South Unit Laundry Expansion (288 sq. ft. @ 34.16)	<u>9,838</u>
SUBTOTAL - Expansion	<u>90,238</u>

TOTAL COST - April 12, 1991	273,624
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Escalation to Feb 1, 1996 (.3694)	101,077
SUBTOTAL	<u>374,701</u>

Architect's Fees - 7%	26,229
SUBTOTAL	<u>400,930</u>

Furnishings and Equipment	137,616
SUBTOTAL	<u>538,546</u>

Contingency - 5%	26,927
Miscellaneous Expenses 4.5%	<u>25,446</u>
TOTAL COST	\$ 590,919

TIME SCHEDULE:

Preliminary Planning	Jun., 1995 to Sep., 1995
Final Planning	Sep., 1995 to Nov., 1995
Bidding/Contract	Nov., 1995 to Feb., 1996
Construction (5 months)	Feb., 1996 to Jun., 1996

CASH FLOW:

FY 1996 \$ 590,919

1. Project Title Repave Front Parking Lot - West Side	2. Project Priority LCF 14/ S 28
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3. Project Description and Justification

Apply 2" thick asphalt paving over an existing sub-base at the parking lot adjacent to the Administration Area, west side of the institution.

JUSTIFICATION:

The parking lot is used by staff who work in the maximum security complex and must be maintained to provide all weather accessibility to the institution. Through normal wear and tear the existing surface has deteriorated to the point that re-surfacing has become necessary.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">732,057</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">51,244</td> </tr> <tr> <td>3) Movable equipment.</td> <td></td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">39,165</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right; border-bottom: 1px solid black;">21,962</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right; border-bottom: 1px solid black;">844,428</td> </tr> </table>	1) Construction, including fixed equipment and sitework	732,057	2) Architect's Fee.	51,244	3) Movable equipment.		4) Project contingency.	39,165	5) Miscellaneous costs.	21,962	TOTAL	844,428	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">10,249</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">30,746</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right; border-bottom: 1px solid black;">803,433</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right; border-bottom: 1px solid black;">844,428</td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	10,249	2) Final planning, (incl. misc. costs)	30,746	3) Construction, (incl. misc. & other costs)			803,433	TOTAL	844,428
1) Construction, including fixed equipment and sitework	732,057																						
2) Architect's Fee.	51,244																						
3) Movable equipment.																							
4) Project contingency.	39,165																						
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TOTAL	844,428																						
1) Preliminary planning, (incl. misc. costs)	10,249																						
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3) Construction, (incl. misc. & other costs)																							
	803,433																						
TOTAL	844,428																						

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995						
FY 1996	844,428					844,428
FY 1997						
TOTAL	844,428					844,428

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Repave Existing Parking Lot (West Side) of Institution	2. Project No.: 94-LCF-1014	3. DATE: 4\10\91		
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)	300,000	2.18/sf	654,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			654,000
11.	Escalation to Future Years			78,057
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			732,057
13.	Design Fees (arch.-enqr., consultant)		7%	51,244
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			51,244
16.			SUBTOTAL	783,301
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	783,301
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			39,165
23.			SUBTOTAL	822,466
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3%	21,962
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			844,428
5. Remarks:				
Ref: Means square foot cost 1990 (page 386)				
Cost include escalation to Dec. 31, 1993.				

(24 APR 89)

1. Project Title Pave Perimeter Security Road (Main Institution)	2. Project Priority LCF 22 / S 29
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3. Project Description and Justification

Apply 4" thick asphalt paving over the existing gravel sub-base of the perimeter security road. The area to be paved is a 24' wide roadway approximately 8/10 of a mile long. Application is to consist of a 2" thick binder course and a 2" thick wearing course.

JUSTIFICATION:

The security road at the east and north sides of the medium security complex is installed with a gravel surface as specified in the original construction documents. During dry weather, this creates a severe dust problem with the dust blowing into the living and dining units of the medium complex.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">367,833</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">25,748</td> </tr> <tr> <td>3) Movable equipment.</td> <td></td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">19,679</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right; border-bottom: 1px solid black;">12,398</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right; border-bottom: 3px double black;">425,658</td> </tr> </table>	1) Construction, including fixed equipment and sitework	367,833	2) Architect's Fee.	25,748	3) Movable equipment.		4) Project contingency.	19,679	5) Miscellaneous costs.	12,398	TOTAL	425,658	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">6,437</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">14,161</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right; border-bottom: 1px solid black;">405,060</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right; border-bottom: 3px double black;">425,658</td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	6,437	2) Final planning, (incl. misc. costs)	14,161	3) Construction, (incl. misc. & other costs)			405,060	TOTAL	425,658
1) Construction, including fixed equipment and sitework	367,833																						
2) Architect's Fee.	25,748																						
3) Movable equipment.																							
4) Project contingency.	19,679																						
5) Miscellaneous costs.	12,398																						
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1) Preliminary planning, (incl. misc. costs)	6,437																						
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3) Construction, (incl. misc. & other costs)																							
	405,060																						
TOTAL	425,658																						

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995						
FY 1996	425,658					425,658
FY 1997						
TOTAL	425,658					425,658

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Pave Perimeter Security Road (Main Institution)		2. Project No.: 96-LCF-1022		3. DATE: 4/11/91	
4. Detailed Cost Estimate:					
No.	Item	Quantity	Unit Cost	Cost	
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)				
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)				
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)	4224	\$71/lin. ft.	299,904	
4.	Building Plumbing (water supply, DWV)				
5.	Building Heating, Ventilating, Air Cond. Systems				
6.	Building Electrical (service equip., power supply, lighting)				
7.	Communications Systems				
8.	Security Systems				
9.					
10.	Total Items 1.-9.			299,904	
11.	Escalation to Future Years			67,929	
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			367,833	
13.	Design Fees (arch.-engr., consultant)		7%	25,748	
14.					
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			393,581	
16.				SUBTOTAL	
17.	Moveable Equipment				
18.	Special Equipment				
19.					
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)				
21.				SUBTOTAL 393,581	
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		5%	19,679	
23.				SUBTOTAL 413,260	
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3%	12,398	
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			425,658	
5. Remarks:					
Contract Project					
REF: Means Square Foot Cost 1990 (page 386) Cost include escalation to Dec. 31, 1995					

(24 APR 89)

1. Project Title Construct Bridge to Dorm #2	2. Project Priority LCF 31/ S 30
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3. Project Description and Justification

Plan and construct a new bridge to span Seven Mile Creek at the stream crossing in the access road to Dorm #2 (Minimum Security Complex). The bridge is to be constructed of steel and reinforced concrete and is to have a twenty-eight foot (28') wide roadway, approximately one hundred thirty-two feet six inches (132'-6") long. The bridge is to be equipped with guard rails, full length on both sides.

The existing bridge is constructed of a metal tube which is heavily rusted and, due to heavy traffic, is now starting to collapse. This presents a danger to personnel and equipment that must use this route to have access to the minimum security complex. This is the only access to this dorm.

Also, the existing bridge does not allow sufficient flow of water during heavy rains. This creates flooding in the vicinity of the minimum complex and back-up of water onto adjoining property. Additional flow-way is desperately needed to reduce flood damage.

<p>4. Estimated Project Cost:</p> <p>1) Construction, including fixed equipment and sitework \$ 330,269</p> <p>2) Architect's Fee. 23,119</p> <p>3) Movable equipment. 0</p> <p>4) Project contingency. 16,513</p> <p>5) Miscellaneous costs. <u>9,900</u></p> <p style="text-align: right;">TOTAL <u>379,801</u></p>	<p>5. Project Phasing:</p> <p>1) Preliminary planning, (incl. misc. costs) \$ 5,780</p> <p>2) Final planning, (incl. misc. costs) 17,339</p> <p>3) Construction, (incl. misc. & other costs)</p> <p style="text-align: right;"><u>356,682</u></p> <p style="text-align: right;">TOTAL <u>379,801</u></p>
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6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995						
FY 1996	379,801					379,901
FY 1997						
TOTAL	379,801					379,801

KANSAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Construct New Bridge to LCF-North	2. Project No.: 96-LCF-1031	3. DATE: 4/11/91		
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			236,242
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			236,242
11.	Escalation to Future Years			94,027
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			330,269
13.	Design Fees (arch.-enrg., consultant)			23,119
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			23,119
16.			SUBTOTAL	353,388
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	353,388
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			16,513
23.			SUBTOTAL	369,901
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			9,900
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			379,801
5. Remarks:				
Contract Project				
Costs are escalated to Dec. 1996				
Cost estimates were secured for KDOT in 1986 and have been escalated on an annual bases.				

(24 APR 89)

1. Project Title Construct Bridge to Minimum Units	2. Project Priority LCF 20/ S 31
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3. Project Description and Justification

Plan and construct a new bridge to span the creek at the stream crossing in the access road north of the dog kennel. The bridge is to be constructed of steel and reinforced concrete and is to have a twenty-eight foot (28') wide roadway, approximately one hundred twenty-two feet six inches (122'-6") long. Bridge is to be equipped with guard rails, full length on both sides.

This road is the primary access road from the main institution to the minimum security complex, the water treatment plant, the farm area and the Lansing Correctional Facility East. The existing bridge is of rock construction, built many years ago, and is badly deteriorated due to time and the heavy volume of traffic it carries. This bridge was not designed or constructed to carry the type of heavy vehicular traffic that is now required for the operations of the facility.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">\$ 298,949</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">20,926</td> </tr> <tr> <td>3) Movable equipment.</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">15,994</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;"><u>10,076</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>\$ 345,945</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	\$ 298,949	2) Architect's Fee.	20,926	3) Movable equipment.	0	4) Project contingency.	15,994	5) Miscellaneous costs.	<u>10,076</u>	TOTAL	<u>\$ 345,945</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">\$ 5,232</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">15,694</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;"><u>325,019</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>\$ 345,945</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	\$ 5,232	2) Final planning, (incl. misc. costs)	15,694	3) Construction, (incl. misc. & other costs)	<u>325,019</u>	TOTAL	<u>\$ 345,945</u>
1) Construction, including fixed equipment and sitework	\$ 298,949																				
2) Architect's Fee.	20,926																				
3) Movable equipment.	0																				
4) Project contingency.	15,994																				
5) Miscellaneous costs.	<u>10,076</u>																				
TOTAL	<u>\$ 345,945</u>																				
1) Preliminary planning, (incl. misc. costs)	\$ 5,232																				
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3) Construction, (incl. misc. & other costs)	<u>325,019</u>																				
TOTAL	<u>\$ 345,945</u>																				

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995						
FY 1996	345,945					345,945
FY 1997						
TOTAL	345,945					345,945

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: LCF/Construct Bridge to Minimum Units		2. Project No.: 96-LCF-1021		3. DATE: 6/25/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			218,414
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			218,414
11.	Escalation to Future Years			80,535
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			298,949
13.	Design Fees (arch.-engr., consultant)		7%	20,926
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			20,926
16.			SUBTOTAL	319,875
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	319,875
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		5%	15,994
23.			SUBTOTAL	335,869
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		3%	10,076
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			345,945
5. Remarks:				
Contract Project				
Costs are escalated to December 1995.				
Cost estimates were secured from the Kansas Department of Transportation in 1986, and have been escalated on an annual basis.				

(24 APR 89)

1. Project Title Expand Infirmary	2. Project Priority HCF 45/ S 32
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3. Project Description and Justification

Hutchinson Correctional Facility is requesting construction of a 3,696 SF, two story addition to the existing infirmary.

The medical staff of this institution is of the size and diversity that additional space is required to operate effectively and efficiently as a complete medical unit. At present, Mental Health Services are performed at a separate location from the infirmary and it would be better for the patient and staff if all aspects of health care were being performed at one location. In addition, badly needed space for patient beds will become available with the completion of this project.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">\$ 450,299</td> </tr> <tr> <td>2) Architect's Fee</td> <td style="text-align: right;">31,521</td> </tr> <tr> <td>3) Movable equipment</td> <td style="text-align: right;">78,572</td> </tr> <tr> <td>4) Project contingency</td> <td style="text-align: right;">56,039</td> </tr> <tr> <td>5) Miscellaneous costs</td> <td style="text-align: right;"><u>24,657</u></td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;"><u>\$641,088</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	\$ 450,299	2) Architect's Fee	31,521	3) Movable equipment	78,572	4) Project contingency	56,039	5) Miscellaneous costs	<u>24,657</u>	TOTAL	<u>\$641,088</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">\$ 20,209</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">29,665</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>591,214</u></td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: right;"><u>641,088</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	\$ 20,209	2) Final planning, (incl. misc. costs)	29,665	3) Construction, (incl. misc. & other costs)			<u>591,214</u>	TOTAL	<u>641,088</u>
1) Construction, including fixed equipment and sitework	\$ 450,299																						
2) Architect's Fee	31,521																						
3) Movable equipment	78,572																						
4) Project contingency	56,039																						
5) Miscellaneous costs	<u>24,657</u>																						
TOTAL	<u>\$641,088</u>																						
1) Preliminary planning, (incl. misc. costs)	\$ 20,209																						
2) Final planning, (incl. misc. costs)	29,665																						
3) Construction, (incl. misc. & other costs)																							
	<u>591,214</u>																						
TOTAL	<u>641,088</u>																						

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995						
FY 1996						
FY 1997	641,088					641,088
TOTAL	641,088					641,088

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Expand Infirmary, HCF-Central		2. Project No.: 97-HCF-1045		3. DATE: 4/12/91	
4. Detailed Cost Estimate:					
No.	Item	Quantity	Unit Cost	Cost	
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)				
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)				
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)				324,533
4.	Building Plumbing (water supply, DWV)				19,241
5.	Building Heating, Ventilating, Air Cond. Systems				19,241
6.	Building Electrical (service equip., power supply, lighting)				19,242
7.	Communications Systems				
8.	Security Systems				
9.					
10.	Total Items 1.-9.				382,257
11.	Escalation to Future Years				68,042
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)				450,299
13.	Design Fees (arch.-enqr., consultant)		7%		31,521
14.					
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)				31,251
16.				SUBTOTAL	481,820
17.	Moveable Equipment				27,169
18.	Special Equipment				51,403
19.					
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)				78,572
21.				SUBTOTAL	560,392
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		10%		56,039
23.				SUBTOTAL	616,431
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		4.0%		24,657
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)				641,088
5. Remarks:					

(24 APR 89)

EXPAND INFIRMARY (CONT.)

EXISTING BUILDING RENOVATION: 2 floors total 7310 sq. ft.

7310 x \$7.995 = \$58,443 (inmate labor)

NOTE: Inmate labor for the total renovation of the existing building plus inmate labor will place all rough-in and install equipment for all mechanical, plumbing and electrical work in the new addition. The cost for this will be \$57,724 for mechanical, plumbing and electrical materials and equipment.

COST ESTIMATE: As of April 1, 1991

Contractor Costs	\$296,020
Less mechanical and electrical costs	<u>- 88,806</u>
Contractor project cost	207,214
Contractor overhead and profit	<u>58,876</u>
CONTRACTOR TOTAL PRICE	266,090
Renovation of existing building by inmate labor	58,443
Mechanical, electrical and plumbing by inmate labor in the new addition (88,806 x 65%)	<u>57,724</u>
TOTAL PROJECT PRICE - April 12, 1991	382,257
Escalation to May 1, 1995 (.1780)	<u>68,042</u>
SUBTOTAL	450,299
Design Fees Arch. 7 %	<u>31,521</u>
SUBTOTAL	481,820
Moveable Equipment	27,169
Special Equipment	<u>51,403</u>
SUBTOTAL	560,392
Project Contingency 10%	56,039
Miscellaneous Costs 4%	<u>24,657</u>
TOTAL	<u>641,088</u>

CASH FLOW:

FY 1997 641,088

1. Project Title Food Processing Plant	2. Project Priority NCF 6/.S 33
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3. Project Description and Justification

In an effort to help reduce the total food costs of the Department of Corrections, we are requesting funding to construct a building which will house a food processing plant & cold storage area. This plant would process and store products from a planned truck gardening operation on approximately 344 acres located at the Norton Correctional Facility. It is anticipated that the operation could make an impact on the cost of food purchased by DOC and at some future point other state facilities and institutions. Generally the operation would consist of a building, processing equipment, quick freeze unit and a large cold storage facility. The necessity for cold storage is due to limited cold storage space available at other DOC locations. The program would be modeled after the Arkansas Department of Corrections facility at Cummings, Arkansas. An operating budget will need to be approved for FY 97, also, to bring the plant into production.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">1,590,000</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">101,250</td> </tr> <tr> <td>3) Movable equipment.</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">99,563</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;"><u>20,908</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>2,111,721</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	1,590,000	2) Architect's Fee.	101,250	3) Movable equipment.	300,000	4) Project contingency.	99,563	5) Miscellaneous costs.	<u>20,908</u>	TOTAL	<u>2,111,721</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">22,158</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;"><u>1,989,563</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>2,111,721</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	22,158	2) Final planning, (incl. misc. costs)	100,000	3) Construction, (incl. misc. & other costs)			<u>1,989,563</u>	TOTAL	<u>2,111,721</u>
1) Construction, including fixed equipment and sitework	1,590,000																						
2) Architect's Fee.	101,250																						
3) Movable equipment.	300,000																						
4) Project contingency.	99,563																						
5) Miscellaneous costs.	<u>20,908</u>																						
TOTAL	<u>2,111,721</u>																						
1) Preliminary planning, (incl. misc. costs)	22,158																						
2) Final planning, (incl. misc. costs)	100,000																						
3) Construction, (incl. misc. & other costs)																							
	<u>1,989,563</u>																						
TOTAL	<u>2,111,721</u>																						

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995						
FY 1996						
FY 1997	2,111,721					2,111,721
TOTAL	<u>2,111,721</u>					<u>2,111,721</u>

KANSAS DEPARTMENT OF CORRECTIONS

DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Food Processing Plant		2. Project No.: 97-NCF-3006		3. DATE: 4/10/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			1,500,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Cond. Systems			
6.	Building Electrical (service equip., power supply, lighting)			
7.	Communications Systems			
8.	Security Systems			
9.				
10.	Total Items 1.-9.			1,500,000
11.	Escalation to Future Years			90,000
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			1,590,000
13.	Design Fees (arch.-engr., consultant)			101,250
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			101,250
16.			SUBTOTAL	1,691,250
17.	Moveable Equipment			200,000
18.	Special Equipment			100,000
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			300,000
21.			SUBTOTAL	1,991,250
22.	Project Contingency (Enter on Line 4.-4. DA 418B)			99,563
23.			SUBTOTAL	2,090,813
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)			20,908
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			2,111,721
5. Remarks:				

(24 Apr 89)

1. Project Title Renovate Construction Shop to Print Shop	2. Project Priority HCF 48/ S 34
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3. Project Description and Justification

The print shop at Hutchinson Correctional Facility is operated by the institution to produce materials for the Department of Corrections, the Kansas State Fair and other governmental agencies.

A proposal by Manpower Training, a department of Central Kansas Area Vocational-Technical School (CKAVTS) is to organize and operate a vocational training program in occupations related to the printing industry. This will require additional space to provide for the training program and we propose to renovate the existing construction shop and convert it into the training facility.

This program will involve other state agencies in its operation.

<p>4. Estimated Project Cost:</p> <table style="width: 100%;"> <tr> <td>1) Construction, including fixed equipment and sitework</td> <td style="text-align: right;">\$190,298</td> </tr> <tr> <td>2) Architect's Fee.</td> <td style="text-align: right;">20,933</td> </tr> <tr> <td>3) Movable equipment.</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4) Project contingency.</td> <td style="text-align: right;">21,123</td> </tr> <tr> <td>5) Miscellaneous costs.</td> <td style="text-align: right;"><u>10,456</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>\$242,810</u></td> </tr> </table>	1) Construction, including fixed equipment and sitework	\$190,298	2) Architect's Fee.	20,933	3) Movable equipment.	0	4) Project contingency.	21,123	5) Miscellaneous costs.	<u>10,456</u>	TOTAL	<u>\$242,810</u>	<p>5. Project Phasing:</p> <table style="width: 100%;"> <tr> <td>1) Preliminary planning, (incl. misc. costs)</td> <td style="text-align: right;">\$ 10,461</td> </tr> <tr> <td>2) Final planning, (incl. misc. costs)</td> <td style="text-align: right;">16,741</td> </tr> <tr> <td>3) Construction, (incl. misc. & other costs)</td> <td style="text-align: right;"><u>215,608</u></td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td style="text-align: right;"><u>242,810</u></td> </tr> </table>	1) Preliminary planning, (incl. misc. costs)	\$ 10,461	2) Final planning, (incl. misc. costs)	16,741	3) Construction, (incl. misc. & other costs)	<u>215,608</u>	TOTAL	<u>242,810</u>
1) Construction, including fixed equipment and sitework	\$190,298																				
2) Architect's Fee.	20,933																				
3) Movable equipment.	0																				
4) Project contingency.	21,123																				
5) Miscellaneous costs.	<u>10,456</u>																				
TOTAL	<u>\$242,810</u>																				
1) Preliminary planning, (incl. misc. costs)	\$ 10,461																				
2) Final planning, (incl. misc. costs)	16,741																				
3) Construction, (incl. misc. & other costs)	<u>215,608</u>																				
TOTAL	<u>242,810</u>																				

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. KEBF	3. SIBF	4.	5.	TOTAL
Prior Yrs.						
FY 1993						
FY 1994						
FY 1995						
FY 1996						
FY 1997	242,810					242,810
TOTAL	242,810					242,810

KAN/SAS DEPARTMENT OF CORRECTIONS
DA-148B D.O.C. SUPPLEMENTAL SHEET

1. Project Title: Renovate Vacated Construction Shop Area to Print Shop		2. Project No.: 97-HCF-1048		3. DATE: 4/12/91
4. Detailed Cost Estimate:				
No.	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, elect., san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, remodel, new const., etc.)			99,083
4.	Building Plumbing (water supply, DWV)			9,838
5.	Building Heating, Ventilating, Air Cond. Systems			11,557
6.	Building Electrical (service equip., power supply, lighting)			12,563
7.	Communications Systems			
8.	Security Systems			5,549
9.				
10.	Total Items 1.-9.			138,590
11.	Escalation to Future Years Apr 1, 1996	.3781		51,708
12.	Total Items 10. & 11. (Enter on Line 4.-1. DA 418B)			190,298
13.	Design Fees (arch.-enqr., consultant)			20,933
14.				
15.	Total Items 13. & 14. (Enter on Line 4.-2. DA 418B)			20,933
16.			SUBTOTAL	211,231
17.	Moveable Equipment			
18.	Special Equipment			
19.				
20.	Total Items 17.-19. (Enter on Line 4.-3. DA 418B)			
21.			SUBTOTAL	211,231
22.	Project Contingency (Enter on Line 4.-4. DA 418B)		10%	21,123
23.			SUBTOTAL	232,354
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B)		4.5%	10,456
25.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			242,810
5. Remarks:				

(24 APR 89)

RENOVATE VACATED CONSTRUCTION SHOP TO ACCOMODATE PRINT SHOP (CONT.)

PROJECT BUDGET: Cost Estimate as of April 12, 1991.

4324 Sq. Ft. @ 49.31	<u>\$213,216</u>
TOTAL COST - Contractor Price	213,216
Project By Inmate Labor - Total Cost x .65	138,590
Escalation to April 1, 1996 (.3731)	<u>51,708</u>
SUBTOTAL	<u>190,298</u>
Engineering Fee 11%	<u>20,933</u>
SUBTOTAL	<u>211,231</u>
Contingency 10%	21,123
Miscellaneous Expenses 4.5%	<u>10,456</u>
TOTAL COST	<u>\$242,810</u>

CASH FLOW:

FY 1997 138,385

FACILITY SPACE SUMMARY RE-CAP
5 YEAR PLAN - CAPITAL IMPROVEMENT PLAN

<u>SQUARE FOOTAGE - OF STATE-OWNED FACILITIES</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
DOC - Central Office	21,204	21,204	21,204	21,204	21,204	21,204
El Dorado Correctional Facility (EDCF)	459,532	459,532	459,532	459,532	459,532	459,532
El Dorado Correctional Work Facility (EDWF)	27,664	27,664	27,664	27,664	27,664	27,664
Ellsworth Correctional Facility (ECF)	197,766	197,766	197,766	197,766	197,766	197,766
Hutchinson Correctional Facility (HCF)	660,984	666,640	705,183	708,804	712,292	712,292
Kansas Correctional Industries (KCI)	266,986	266,986	266,986	266,986	266,986	266,986
Lansing Correctional Facility (LCF)	903,372	926,988	926,988	1,006,091	1,006,091	1,009,591
Larned Correctional Mental Health Facility (LCMHF)	123,111	123,111	123,111	123,111	123,111	123,111
Norton Correctional Facility (NCF)	286,038	302,038	326,038	340,538	340,538	384,585
Osawatomie Correctional Facility (OCF)	18,043	18,043	18,043	18,043	18,043	18,043
Topeka Correctional Facility - Central Unit (TCF)	177,198	177,198	177,198	177,198	177,198	177,198
Topeka Correctional Facility - West Unit (TCF)	31,276	31,276	31,276	31,276	31,276	31,276
Topeka Correctional Facility - South Unit (TCF)	12,128	12,128	12,128	12,128	12,128	12,128
Toronto Correctional Work Facility (TCWF)	15,337	15,337	15,337	15,337	15,337	15,337

**FACILITY SPACE SUMMARY RE-CAP
5 YEAR PLAN - CAPITAL IMPROVEMENT PLAN**

<u>SQUARE FOOTAGE - OF STATE-OWNED FACILITIES (Cont.)</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Wichita Work Release Center (WWRP)	47,998	47,998	47,998	47,998	47,998	47,998
Winfield Correctional Facility (WCF)	74,480	74,480	74,480	74,480	74,480	74,480
TOTAL SF STATE-OWNED FACILITIES	3,323,117	3,368,389	3,430,932	3,528,156	3,531,644	3,579,191
 <u>SQUARE FOOTAGE - OF LEASED FACILITIES:</u>						
Dodge City Parole Office	460	460	460	460	460	460
El Dorado Parole Office	800	0	0	0	0	0
Emporia Parole Office	465	0	0	0	0	0
Garden City Parole Office	1,800	1,800	1,800	1,800	1,800	1,800
Great Bend Parole Office	839	900	900	900	900	900
Hutchinson Parole Office	2,262	2,262	2,262	2,262	2,262	2,262
Independence Parole Office	856	1,350	1,350	1,350	1,350	1,350
Junction City Parole Office	793	900	900	900	900	900
Kansas City Parole Office	3,682	7,500	7,500	7,500	7,500	7,500
Kansas City Satellite Parole Office	5,700	5,700	5,700	5,700	5,700	5,700
Lawrence Parole Office	700	700	700	700	700	700
Liberal Parole Office	216	216	216	216	216	216

FACILITY SPACE SUMMARY RE-CAP
5 YEAR PLAN - CAPITAL IMPROVEMENT PLAN

<u>SQUARE FOOTAGE - OF LEASED FACILITIES:</u> (Cont.)	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Manhattan Parole Office	300	300	300	300	300	300
Olathe Parole Office	1,400	1,685	1,685	1,685	1,685	1,685
Pittsburg Parole Office	1,676	1,676	1,676	1,676	1,676	1,676
Salina Parole Office	1,117	1,117	1,117	1,117	1,117	1,117
Topeka Parole Office	4,071	4,071	4,071	4,071	4,071	4,071
Wichita Parole Office	6,233	6,233	6,233	6,233	6,233	6,233
Wichita Satellite Parole Office	2,700	6,900	6,900	6,900	6,900	6,900
TOTAL SF OF LEASED FACILITIES	36,070	47,173	47,173	47,173	47,173	47,173
TOTAL SQUARE FOOTAGE OF STATE-OWNED AND LEASED FACILITIES	3,359,187	3,415,562	3,478,105	3,575,329	3,578,817	3,626,364

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521-00 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

1
PAGE

Department of Corrections
Landon State Office Bldg.
Address: 900 SW Jackson, 4th Floor
City: Topeka, Ks 66612

SPACE:

If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY_92</u>	<u>FY_93</u> Level A	<u>FY_93</u> Level B	<u>FY_93</u> Level C	DOB USE ONLY	<u>FY_94</u>	<u>FY_95</u>	<u>FY_96</u>	<u>FY_97</u>
X									
Total Office Square Footage	20,646	20,646	20,646	20,646		20,646	20,646	20,646	20,646
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	558	588	588	588		588	588	588	588
Record Storage Square Footage	508	508	508	508		508	508	508	508
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	92	92	92	92		92	92	92	92

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME El Dorado Correctional Facility
AGENCY-SUBAGENCY CODES 195 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

El Dorado Correctional
Facility (EDCF)

Address:
City: El Dorado, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
X									
Total Office Square Footage	26,078	26,078	26,078	26,078		26,078	26,078	26,078	26,078
Total Housing Square Footage	203,500	203,500	203,500	203,500		203,500	203,500	203,500	203,500
Total Support Services Sq. Ft.	201,354	201,354	201,354	201,354		201,354	201,354	201,354	201,354
Total Storage Square Footage	28,600	28,600	28,600	28,600		28,600	28,600	28,600	28,600
Record Storage Square Footage	200	200	200	200		200	200	200	200
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	347	347	347	347		347	347	347	347

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521-00 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

El Dorado Correctional
Work Facility (EDWF)
Address: Route 3, Box 45A
City: El Dorado, Ks

SPACE:

If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	FY 92	FY 93 Level A	FY 93 Level B	FY 93 Level C	DOB USE ONLY	FY 94	FY 95	FY 96	FY 97
	X								
Total Office Square Footage	8,308	8,308	8,308	8,308		8,308	8,308	8,308	8,308
Total Housing Square Footage	8,377	8,377	8,377	8,377		8,377	8,377	8,377	8,377
Total Support Services Sq. Ft.	6,439	6,439	6,439	6,439		6,439	6,439	6,439	6,439
Total Storage Square Footage	4,540	4,540	4,540	4,540		4,540	4,540	4,540	4,540
Record Storage Square Footage	100	100	100	100		100	100	100	100
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	25	25	25	25		25	25	25	25

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Ellsworth Correctional Facility
 AGENCY-SUBAGENCY CODES 177 FUNCTION NO. 4
 PROGRAM TITLE AND CODE _____
 SUBPROGRAM TITLE AND CODE _____

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PAGE

Ellsworth Correctional
Facility (ECF)
Address: 1607 State Street
City: Ellsworth, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
 Total Housing Square Footage
 Total Support Services Sq. Ft.
 Total Storage Square Footage

 Record Storage Square Footage
 Surplus Property Square Footage

 Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
X									
Total Office Square Footage	12,491	12,491	12,491	12,491		12,491	12,491	12,491	12,491
Total Housing Square Footage	39,204	39,204	39,204	39,204		39,204	39,204	39,204	39,204
Total Support Services Sq. Ft.	139,909	139,909	139,909	139,909		139,909	139,909	139,909	139,909
Total Storage Square Footage	6,162	6,162	6,162	6,162		6,162	6,162	6,162	6,162
Record Storage Square Footage	330	330	330	330		330	330	300	300
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	185.5	185.5	185.5	185.5		185.5	185.5	185.5	185.5

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Hutchinson Correctional Facility
 AGENCY-SUBAGENCY CODES 313 FUNCTION NO. 4
 PROGRAM TITLE AND CODE _____
 SUBPROGRAM TITLE AND CODE _____

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PAGE

Hutchinson Correctional
Facility (HCF)
Address: 500 Reformatory Rd.
City: Hutchinson, Ks

SPACE:

If state-owned, enter X

Total Office Square Footage
 Total Housing Square Footage
 Total Support Services Sq. Ft.
 Total Storage Square Footage

 Record Storage Square Footage
 Surplus Property Square Footage

 Total FTE in space

<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
X								
	(1)							
92,295	97,951	97,951	97,951		108,831	108,831	108,831	108,831
214,091	214,091	214,091	214,091		214,091	214,091	217,579	217,091
284,217	284,217	284,217	284,217		308,680	312,301	312,301	312,301
70,381	70,381	70,381	70,381		73,581	73,581	73,581	73,381
1,250	1,250	1,250	1,250		1,250	1,250	1,250	1,250
0	0	0	0		0	0	0	0
531	531	531	531		531	531	531	531

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

(1) Refer to project description and justification for Entrance Building at LCF-East, Page 25.

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521-00 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

Kansas Correctional
Industries (KCI)
Address: 4th & Kansas
City: Lansing, Ks

SPACE:

If state-owned, enter X

	FY_92	FY_93 Level A	FY_93 Level B	FY_93 Level C	DOB USE ONLY	FY_94	FY_95	FY_96	FY_97
	X								
Total Office Square Footage	173,282	173,282	173,282	173,282		173,282	173,282	173,282	173,282
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	93,704	93,704	93,704	93,704		93,704	93,704	93,704	93,704
Record Storage Square Footage	300	300	300	300		300	300	300	300
Surplus Property Square Footage	32,030	32,030	32,030	32,030		32,030	32,030	32,030	32,030
Total FTE in space	73	73	73	73		73	73	73	73

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

This square footage includes the State Surplus Property Center, Bldg. 344, Forbes Field, Topeka, (7,530 sq. ft.) and the Federal Surplus Property Center 3400 E. 10th, Topeka (24,500 sq. ft). Although this space is used to store surplus property, they are distribution centers, and the property does not belong to the Department of Corrections, but rather to various state and federal agencies.

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Lansing Correctional Facility
AGENCY-SUBAGENCY CODES 400 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

Lansing Correctional
Facility (LCF)
Address: Box #2
City: Lansing, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	FY 92	FY 93 Level A	FY 93 Level B	FY 93 Level C	DOB USE ONLY	FY 94	FY 95	FY 96	FY 97
	X								
Total Office Square Footage	66,607	66,607	66,607	66,607		66,607	66,607	66,607	70,107
Total Housing Square Footage	264,734	264,734	264,734	264,734		264,734	281,017	281,017	281,017
Total Support Services Sq. Ft.	479,332	502,948	502,948	502,948		502,948	565,768	565,768	565,768
Total Storage Square Footage	92,699	92,699	92,699	92,699		92,699	92,699	92,699	92,669
Record Storage Square Footage	1,200	1,200	1,200	1,200		1,200	1,200	1,200	1,200
Surplus Property Square Footage	3,200	3,200	3,200	3,200		3,200	3,200	3,200	3,200
Total FTE in space	754	754	754	754		754	754	754	754

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

Area increase is for the steam plant that is currently in the final design stage.

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Larned Correctional MH Facility
AGENCY-SUBAGENCY CODES 408 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

Larned Correctional Mental
Health Facility (LCMHF)

Address:
City: Larned, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	FY 92	FY 93 Level A	FY 93 Level B	FY 93 Level C	DOB USE ONLY	FY 94	FY 95	FY 96	FY 97
	X								
Total Office Square Footage	13,930	13,930	13,930	13,930		13,930	13,930	13,930	13,930
Total Housing Square Footage	49,578	49,578	49,578	49,578		49,578	49,578	49,578	49,578
Total Support Services Sq. Ft.	56,603	56,603	56,603	56,603		56,603	56,603	56,603	56,603
Total Storage Square Footage	3,000	3,000	3,000	3,000		3,000	3,000	3,000	3,000
Record Storage Square Footage	280	280	280	280		280	280	280	280
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	183	183	183	183		183	183	183	183

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Norton Correctional Facility
 AGENCY-SUBAGENCY CODES 581 FUNCTION NO. 4
 PROGRAM TITLE AND CODE _____
 SUBPROGRAM TITLE AND CODE _____

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PAGE

Norton Correctional
Facility (NCF)
Address: Highway 36, Rt. 1
City: Norton, Ks

SPACE:

If state-owned, enter X

Total Office Square Footage
 Total Housing Square Footage
 Total Support Services Sq. Ft.
 Total Storage Square Footage

 Record Storage Square Footage
 Surplus Property Square Footage

 Total FTE in space

	FY 92	FY 93 Level A	FY 93 Level B	FY 93 Level C	DOB USE ONLY	FY 94	FY 95	FY 96	FY 97
	X								
Total Office Square Footage	17,019	17,019	17,019	17,019		17,019	17,019	17,019	17,019
Total Housing Square Footage	112,889	112,889	112,889	112,889		112,889	112,889	112,889	112,889
Total Support Services Sq. Ft.	141,363	147,363 (1)	147,363	147,363		171,363	185,863	185,863	201,143
Total Storage Square Footage	14,767	24,767 (2)	24,767	24,767		24,767	24,767	24,767	28,767
Record Storage Square Footage	250	250	250	250		250	250	250	250
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	252	252	252	252		252	252	252	252

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

(1) Refer to project description and justification for Maintenance Building, page 43, (2) Refer to project description and justification for Supply Warehouse, page 39.

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521-00 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

Osawatomie Correctional
Facility (OCF)

Address:
City: Osawatomie, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	FY_92	FY_93 Level A	FY_93 Level B	FY_93 Level C	DOB USE ONLY	FY_94	FY_95	FY_96	FY_97
	X								
Total Office Square Footage	2,324	2,324	2,324	2,324		2,324	2,324	2,324	2,324
Total Housing Square Footage	11,661	11,661	11,661	11,661		11,661	11,661	11,661	11,661
Total Support Services Sq. Ft.	3,748	3,748	3,748	3,748		3,748	3,748	3,748	3,748
Total Storage Square Footage	310	310	310	310		310	310	310	310
Record Storage Square Footage	200	200	200	200		200	200	200	200
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	32	32	32	32		32	32	32	32

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521-00 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

Topeka Correctional Facility

Central Unit (TCF)
Address: 8th and Rice Road
City: Topeka, Ks

SPACE:

If state-owned, enter X

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
	X								
Total Office Square Footage	173,876	173,876	173,876	173,876		173,876	173,876	173,876	173,876
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	3,322	3,322	3,322	3,322		3,322	3,322	3,322	3,322
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	244	244	244	244		244	244	244	244

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521-00 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

Topeka Correctional Facility
- West Unit (TCF)

Address: 2700 Outercircle Dr.
City: Topeka, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY_92</u>	<u>FY_93</u> Level A	<u>FY_93</u> Level B	<u>FY_93</u> Level C	DOB USE ONLY	<u>FY_94</u>	<u>FY_95</u>	<u>FY_96</u>	<u>FY_97</u>
Total Office Square Footage	28,790	28,790	28,790	28,790		28,790	28,790	28,790	28,790
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	2,486	2,486	2,486	2,486		2,486	2,486	2,486	2,486
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	538	538	538	538		538	538	538	538

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521-00 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

Topeka Correctional Facility
- South Unit (TCF)

Address: Forbes Field, Bldg 379
City: Topeka, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Total Office Square Footage	10,572	10,572	10,572	10,572		10,572	10,572	10,572	10,572
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	1,556	1,556	1,556	1,556		1,556	1,566	1,566	1,566
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	28	28	28	28		28	28	28	28

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME El Dorado Correctional Facility
 AGENCY-SUBAGENCY CODES 521-00 FUNCTION NO. 4
 PROGRAM TITLE AND CODE _____
 SUBPROGRAM TITLE AND CODE _____

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PAGE

Toronto Correctional
Work Facility (TCWF)
Address: Route 1, Box 45
City: Toronto, Ks

SPACE:

If state-owned, enter X

Total Office Square Footage
 Total Housing Square Footage
 Total Support Services Sq. Ft.
 Total Storage Square Footage

 Record Storage Square Footage
 Surplus Property Square Footage

 Total FTE in space

	FY 92	FY 93 Level A	FY 93 Level B	FY 93 Level C	DOB USE ONLY	FY 94	FY 95	FY 96	FY 97
	X								
Total Office Square Footage	2,094	2,094	2,094	2,094		2,094	2,094	2,094	2,094
Total Housing Square Footage	4,788	4,788	4,788	4,788		4,788	4,788	4,788	4,788
Total Support Services Sq. Ft.	6,670	6,670	6,670	6,670		6,670	6,670	6,670	6,670
Total Storage Square Footage	1,785	1,785	1,785	1,785		1,785	1,785	1,785	1,785
Record Storage Square Footage	100	100	100	100		100	100	100	100
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	20	20	20	20		20	20	20	20

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521-00 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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PAGE

Wichita Work Release
Center (WWRF)
Address: 401 South Emporia
City: Wichita, Ks

SPACE:

If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	FY 92	FY 93 Level A	FY 93 Level B	FY 93 Level C	DOB USE ONLY	FY 94	FY 95	FY 96	FY 97
	X								
Total Office Square Footage	7,019	7,019	7,019	7,019		7,019	7,019	7,019	7,019
Total Housing Square Footage	25,874	25,874	25,874	25,874		25,874	25,874	25,874	25,874
Total Support Services Sq. Ft.	13,347	13,347	13,347	13,347		13,347	13,347	13,347	13,347
Total Storage Square Footage	1,758	1,758	1,758	1,758		1,758	1,758	1,758	1,758
Record Storage Square Footage	64	64	64	64		64	64	64	64
Surplus Property Square Footage	100	100	100	100		100	100	100	100
Total FTE in space	51	51	51	51		51	51	51	51

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Winfield Correctional Facility
AGENCY-SUBAGENCY CODES 712 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
SUBPROGRAM TITLE AND CODE _____

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Winfield Correctional
Facility (WCF)
Address: North College St.
City: Winfield, Ks

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
SPACE: If state-owned, enter X	X								
Total Office Square Footage	24,562	24,562	24,562	24,562		24,562	24,562	24,562	24,562
Total Housing Square Footage	30,970	30,970	30,970	30,970		30,970	30,970	30,970	30,970
Total Support Services Sq. Ft.	13,379	13,379	13,379	13,379		13,379	13,379	13,379	13,379
Total Storage Square Footage	5,569	5,569	5,569	5,569		5,569	5,569	5,569	5,569
Record Storage Square Footage	150	150	150	150		150	150	150	150
Surplus Property Square Footage	3,100	3,100	3,100	3,100		3,100	3,100	3,100	3,100
Total FTE in space	103	103	103	103		103	103	103	103

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
 AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
 PROGRAM TITLE AND CODE _____
 SUBPROGRAM TITLE AND CODE _____

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Parole Office
 Dodge City District
 Address: 2400 N. 1st St., Suite 105
 City: Dodge City, Ks

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
SPACE: If state-owned, enter X									
Total Office Square Footage	460	460	460	460		460	460	460	460
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	1.5	1.5	1.5	1.5		1.5	1.5	1.5	1.5

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
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Parole Office
El Dorado District
Address: 217 S. Gordy Road
City: El Dorado, Ks

SPACE:

If state-owned, enter X

Total Office Square Footage 800
Total Housing Square Footage 0
Total Support Services Sq. Ft. 0
Total Storage Square Footage 0

Record Storage Square Footage 0
Surplus Property Square Footage 0

Total FTE in space 2.5

<u>FY_92</u>	<u>FY_93</u> Level A	<u>FY_93</u> Level B	<u>FY_93</u> Level C	DOB USE ONLY	<u>FY_94</u>	<u>FY_95</u>	<u>FY_96</u>	<u>FY_97</u>
800	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
2.5	0	0	0		0	0	0	0

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

Space is being vacated due to agency consolidation effective 7-31-91.

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
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Parole Office
Emporia District
Address: 804 W. 6th Ave.
City: Emporia, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage 465
Total Housing Square Footage 0
Total Support Services Sq. Ft. 0
Total Storage Square Footage 0

Record Storage Square Footage 0
Surplus Property Square Footage 0

Total FTE in space 1.5

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Total Office Square Footage	465	0	0	0		0	0	0	0
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	1.5	0	0	0		0	0	0	0

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

Space is being vacated due to agency consolidation effective 7-30-91.

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
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Parole Office
Garden City District
Address: 116 E. Chestnut, Suite 107
City: Garden City, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Total Office Square Footage	1,800	1,800	1,800	1,800		1,800	1,800	1,800	1,800
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	3.5	5.5	3.5	3.5		5.5	5.5	5.5	5.5

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
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Parole Office
Great Bend District
Address: 925 Patton Road
City: Great Bend, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
839	900	839	839		900	900	900	900
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
2.5	3.0	2.5	2.5		3.0	3.0	3.0	3.0

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

Based on existing space, an average of 300 sq. ft. are required per person. This includes individual offices for parole officers, clerical staff, waiting rooms, conference rooms, hallways and utility closet.

For any projected increase in space, document the method of determining the additional square footage requested:

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OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
 AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
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Parole Office
 Hutchinson District
 Address: 400 W. 2nd, Suite "C"
 City: Hutchinson, Ks

SPACE:
 If state-owned, enter X

Total Office Square Footage
 Total Housing Square Footage
 Total Support Services Sq. Ft.
 Total Storage Square Footage

 Record Storage Square Footage
 Surplus Property Square Footage

 Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Total Office Square Footage	2,262	2,262	2,262	2,262		2,262	2,262	2,262	2,262
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	5	6	5	5		6	6	6	6

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

DA-419

OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
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Parole Office
Independence District
Address: 112 N. 8th
City: Independence, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	FY_92	FY_93 Level A	FY_93 Level B	FY_93 Level C	DOB USE ONLY	FY_94	FY_95	FY_96	FY_97
Total Office Square Footage	856	1,350	856	856		1,350	1,350	1,350	1,350
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	3.5	4.5	3.5	3.5		4.5	4.5	4.5	4.5

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

Based on existing space, an average of 300 sq. ft. are required per person. This includes individual offices for parole officers, clerical staff, waiting rooms, conference rooms, hallways and utility closet.

For any projected increase in space, document the method of determining the additional square footage requested:

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OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
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Parole Office
Junction City District
Address: 1503 N. Washington
City: Junction City, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Total Office Square Footage	793	900	793	793		900	900	900	900
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	2.5	3.0	2.5	2.5		3.0	3.0	3.0	3.0

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

Based on existing space, an average of 300 sq. ft. are required per person. This includes individual offices for parole officers, clerical staff, waiting rooms, conference rooms, hallways and utility closet.

For any projected increase in space, document the method of determining the additional square footage requested:

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AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
PROGRAM TITLE AND CODE _____
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OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

Parole Office
Kansas City District
Address: 1121 N. 5th
City: Kansas City, Ks

SPACE:

If state-owned, enter X

	FY 92	FY 93 Level A	FY 93 Level B	FY 93 Level C	DOB USE ONLY	FY 94	FY 95	FY 96	FY 97
Total Office Square Footage	3,682	7,500	3,682	3,682		7,500	7,500	7,500	7,500
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	14	25	14	14		25	25	25	25

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

Based on existing space, an average of 300 sq. ft. are required per person. This includes individual offices for parole officers, clerical staff, waiting rooms, conference rooms, hallways and utility closet.

For any projected increase in space, document the method of determining the additional square footage requested:

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OFFICE AND STORAGE SPACE NEEDS
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AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
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Satellite Parole Office
Kansas City District

Address:
City: Kansas City, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Total Office Square Footage	2,700	5,700	2,700	2,700		5,700	5,700	5,700	5,700
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	9	19	9	9		19	19	19	19

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

Based on existing space, an average of 300 sq. ft. are required per person. This includes individual offices for parole officers, clerical staff, waiting rooms, conference rooms, hallways and utility closet.

For any projected increase in space, document the method of determining the additional square footage requested:

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OFFICE AND STORAGE SPACE NEEDS
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AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
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Parole Office
Lawrence District
Address: 2120 W. 25th St.
City: Lawrence, Ks

SPACE:

If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

<u>FY_92</u>	<u>FY_93</u> Level A	<u>FY_93</u> Level B	<u>FY_93</u> Level C	DOB USE ONLY	<u>FY_94</u>	<u>FY_95</u>	<u>FY_96</u>	<u>FY_97</u>
700	700	700	700		700	700	700	700
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
2.5	2.5	2.5	2.5		2.5	2.5	2.5	2.5

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

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OFFICE AND STORAGE SPACE NEEDS
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AGENCY NAME Kansas Dept. of Corrections
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Parole Office
Liberal District
Address: 506 N. Kansas Ave
City: Liberal, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Total Office Square Footage	216	216	216	216		216	216	216	216
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	0*	0*	0*	0*		0*	0*	0*	0*

* Manpower furnished by Garden City office.

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

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OFFICE AND STORAGE SPACE NEEDS
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AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
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Parole Office
Manhattan District
Address: 4th & Houston, Rm 208
City: Manhattan, Ks

SPACE:

If state-owned, enter X

Total Office Square Footage 300
Total Housing Square Footage 0
Total Support Services Sq. Ft. 0
Total Storage Square Footage 0

Record Storage Square Footage 0
Surplus Property Square Footage 0

Total FTE in space 0*

<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
300	300	300	300		300	300	300	300
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0	0	0	0		0	0	0	0
0*	0*	0*	0*		0*	0*	0*	0*

* Manpower furnished by Junction City office.

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

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OFFICE AND STORAGE SPACE NEEDS
DIVISION OF THE BUDGET

AGENCY NAME Kansas Dept. of Corrections
AGENCY-SUBAGENCY CODES 521 FUNCTION NO. 4
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Parole Office
Olathe District
Address: 127 S. Cherry
City: Olathe, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY_92</u>	<u>FY_93</u> Level A	<u>FY_93</u> Level B	<u>FY_93</u> Level C	DOB USE ONLY	<u>FY_94</u>	<u>FY_95</u>	<u>FY_96</u>	<u>FY_97</u>
Total Office Square Footage	1,400	1,685	1,685	1,685		1,685	1,685	1,685	1,685
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	6	9	6	6		9	9	9	9

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

The new lease for Olathe which becomes effective August 1, 1991, will have 1,685 sq. ft. 1,400 sq. ft. is accurate for the current lease.

For any projected increase in space, document the method of determining the additional square footage requested:

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OFFICE AND STORAGE SPACE NEEDS
 DIVISION OF THE BUDGET

Parole Office
 Pittsburg District
 Address: 708 Locust
 City: Pittsburg, Ks

	FY 92	FY 93 Level A	FY 93 Level B	FY 93 Level C	DOB USE ONLY	FY 94	FY 95	FY 96	FY 97
SPACE: If state-owned, enter X									
Total Office Square Footage	1,676	3,000	1,676	1,676		3,000	3,000	3,000	3,000
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	5	10	5	5		10	10	10	10

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

Based on existing space, an average of 300 sq. ft. are required per person. This includes individual offices for parole officers, clerical staff, waiting rooms, conference rooms, hallways and utility closet.

For any projected increase in space, document the method of determining the additional square footage requested:

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Parole Office
Salina District
Address: 677 S. Ohio
City: Salina, Ks

SPACE:

If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	FY 92	FY 93 Level A	FY 93 Level B	FY 93 Level C	DOB USE ONLY	FY 94	FY 95	FY 96	FY 97
Total Office Square Footage	1,117	1,117	1,117	1,117		1,117	1,117	1,117	1,117
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	2.5	3.0	2.5	2.5		3.0	3.0	3.0	3.0

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

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Parole Office
Topeka District
Address: 3400 Van Buren
City: Topeka, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	FY_92	FY_93 Level A	FY_93 Level B	FY_93 Level C	DOB USE ONLY	FY_94	FY_95	FY_96	FY_97
Total Office Square Footage	4,071	9,150	4,071	4,071		9,150	9,150	9,150	9,150
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	14	30.5	14	14		30.5	30.5	30.5	30.5

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

Based on existing space, an average of 300 sq. ft. are required per person. This includes individual offices for parole officers, clerical staff, waiting rooms, conference rooms, hallways and utility closet.

For any projected increase in space, document the method of determining the additional square footage requested:

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Parole Office
Wichita District
Address: 210-212 N. St. Francis
City: Wichita, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Total Office Square Footage	6,233	6,233	6,233	6,233		6,233	6,233	6,233	6,233
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	26.5	26.5	26.5	26.5		26.5	26.5	26.5	26.5

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

For any projected increase in space, document the method of determining the additional square footage requested:

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Satellite Parole Office
Wichita District
Address:
City: Wichita, Ks

SPACE:
If state-owned, enter X

Total Office Square Footage
Total Housing Square Footage
Total Support Services Sq. Ft.
Total Storage Square Footage

Record Storage Square Footage
Surplus Property Square Footage

Total FTE in space

	<u>FY 92</u>	<u>FY 93</u> Level A	<u>FY 93</u> Level B	<u>FY 93</u> Level C	DOB USE ONLY	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Total Office Square Footage	2,700	6,900	2,700	2,700		6,900	6,900	6,900	6,900
Total Housing Square Footage	0	0	0	0		0	0	0	0
Total Support Services Sq. Ft.	0	0	0	0		0	0	0	0
Total Storage Square Footage	0	0	0	0		0	0	0	0
Record Storage Square Footage	0	0	0	0		0	0	0	0
Surplus Property Square Footage	0	0	0	0		0	0	0	0
Total FTE in space	9	32	9	9		9	9	9	9

If the agency proposes to vacate this space, provide reasons (e.g., insufficient or inadequate space, unacceptable rent increases, inadequate parking, inconvenient location):

For any projected increase in space, describe the method of examination of existing space which verified that existing space will not meet projected needs:

Based on existing space, an average of 300 sq. ft. are required per person. This includes individual offices for parole officers, clerical staff, waiting rooms, conference rooms, hallways and utility closet.

For any projected increase in space, document the method of determining the additional square footage requested: