

Jail Backlog Projection for Fiscal Years 1993 - 1998: Update of Policy Assumptions

October 30, 1992

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National Institute of Justice

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Note From the Director

The projection presented here is an update of projections published by the Criminal Justice Policy Council on May 21, 1992 (Jail Backlog for Fiscal Years 1992 - 1998: Update for Texas Attorney General). This update accounts for the impact of the decline in the number of releases from prison since May 1992. It also accounts for changes in the prison construction schedule and integrates the most recent backlog data as the starting base for the projection. The main assumptions of the projection are stated in the body of the report. The projection was conducted using the JUSTICE computerized projection and simulation model developed by the Criminal Justice Policy Council.

The May 1992 projection assumed the continual releases from prison of 138 inmates per day during the period of the projection. Since May 1992, however, the number of releases per day from prison have declined. During the last two months of fiscal year 1992 (July and August) releases declined to an average of 76 per day. The average releases for the full fiscal year was 117. Therefore, the projection of the jail backlog presented here assumes the continuation of the last fiscal year release policy of 117 releases per day.

The total jail backlog as of September 1, 1992 was 20,161 inmates. If releases from prison continue at the average level of fiscal year 1992, and after over 25,000 new prison beds become operational by 1995, the state would still not be able to meet its commitment under House Bill 93 to accept by September 1, 1995 all offenders sentenced to prison. The projected jail backlog of state offenders by 1995 will be 19,237 and 35,123 by 1998.

The jail backlog will continue to occupy between 25% and 30% of all jail capacity in the state during the period of the projection. In essence, if the release policy of fiscal year 1992 continues in the future the state will commit a substantial portion of the new prison capacity to increase time serve for those offenders admitted to prison as opposed to reducing the jail backlog. Under the present policy, average time served in prison is projected to increase from an average of 20 months or 18% of sentence in 1991 to 35 months or 33% of sentence in 1998.

Tony Fabelo, Ph.D.
Executive Director

Main Revisions of JUSTICE Model Data Since May 1992 Projection

- **Data in the JUSTICE model have been updated since the May 1992 projection to reflect:**
 - √ Increase in the recidivism rate of parolees
 - The recidivism rate for parolees has increased from 35 per 100 parolees reincarcerated after three years of release to 44 per 100
 - √ Decrease in the number of offenders sentenced to prison
 - The number of offenders sentenced to prison is lower than in the prior projection
 - The new projection has been adjusted to reflect a decline in the arrests and convictions of drug offenders and in the revocation to prison of probationers
 - √ Table 1 below compares the average number of offenders sentenced to prison per day in the May 1992 projection to the new projection presented here

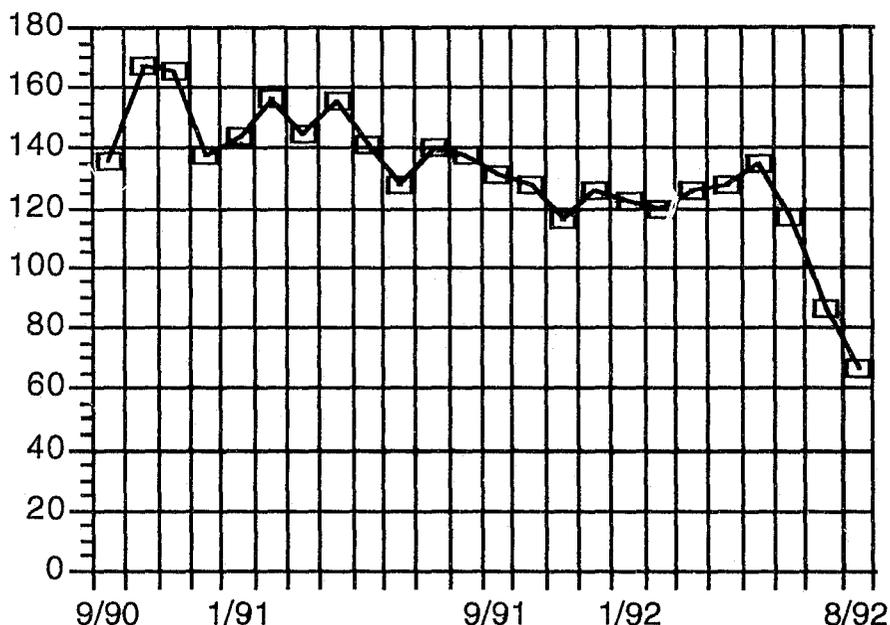
Table 1: Comparison in the Average Number of Offenders Sentenced to Prison Per Day in May 92 and October 92 Projection

Fiscal Year	May 1992 Projection	October 1992 Projection
93	226	204
94	235	210
95	239	211
96	245	212
97	269	217
98	286	231

Main Assumptions of the Projection

- **Prison release/admission rate of 117 a day**
 - √ This was the fiscal year 1992 average prison release rate per day
 - √ The average total releases per day from prison for July and August 1992 was the lowest for the year with 76 releases per day
- **Releases from county jails on Parole-in-Absentia (PIA) will be an average of 5.5 % of the total backlog**
 - √ PIA releases represented 10% of the total backlog in fiscal year 1990 and 1991
 - √ In fiscal year 1992 PIA releases declined and represented a yearly average of 5.5 % of the total backlog

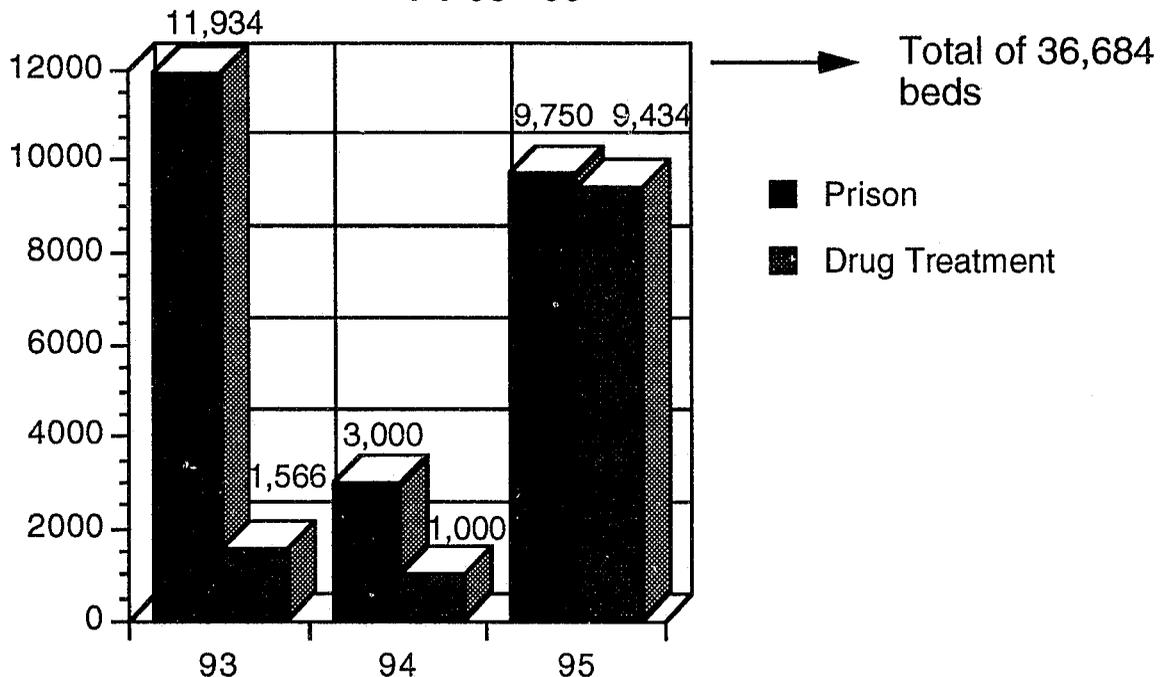
Chart 1: Average Daily Release Per Day From Prison Each Month, September 1990 - August 1992



Main Assumptions of the Projection (cont.)

- **Prison capacity and the capacity of the Substance Abuse Felony Punishment Facilities will become operational according to the schedule in Chart 2 below (detailed schedule in Appendix 2)**
 - √ This schedule is based on projections made in September 1992 by the Texas Department of Criminal Justice - Institutional Division
 - Schedule does not include potential additional capacity gained by the settlement of the Ruiz litigation (approximately 2,150 beds)
- **Funds for the construction of approximately 25,000 correctional beds were authorized by Texas voters during the bond election of November 1991**
 - √ Of the 25,000 correctional beds authorized for construction, 12,000 are beds in Substance Abuse Felony Punishment Facilities
 - √ The schedule for correctional bed expansion and the projected total correctional bed capacity is shown below
 - The schedule includes beds that were funded prior to the November 1991 bond election
 - √ Added prison capacity will be used for reducing the jail backlog of state prisoners as soon as it becomes operational

Chart 2: Correctional Bed Expansion Schedule, FY 93 - 95



Main Assumptions of the Projection (cont.)

- **The community corrections drug treatment beds will operate as follows:**
 - √ The facilities will operate at 99% of capacity
 - √ Offenders will serve an average of nine months in these facilities
 - √ Approximately 50% of offenders placed in these facilities will be diversions from prison (would have gone to prison otherwise)
 - √ Approximately 95% of the offenders placed in the facilities will complete the drug treatment program successfully
 - √ All those completing the program successfully will be ordered by the court to complete their sentences on probation
 - These offenders will have a recidivism rate that is 10% lower than the regular probation recidivism rate
 - √ All those not completing the program successfully will be ordered by the court to complete their sentences in prison
- **The starting backlog for the projection is that reported for the end of September 1992 by the Texas Commission on Jail Standards: 20,161 (October 1, 1992 report)**
- **Sentencing patterns are assumed not to change from present practices during the period of the projection**

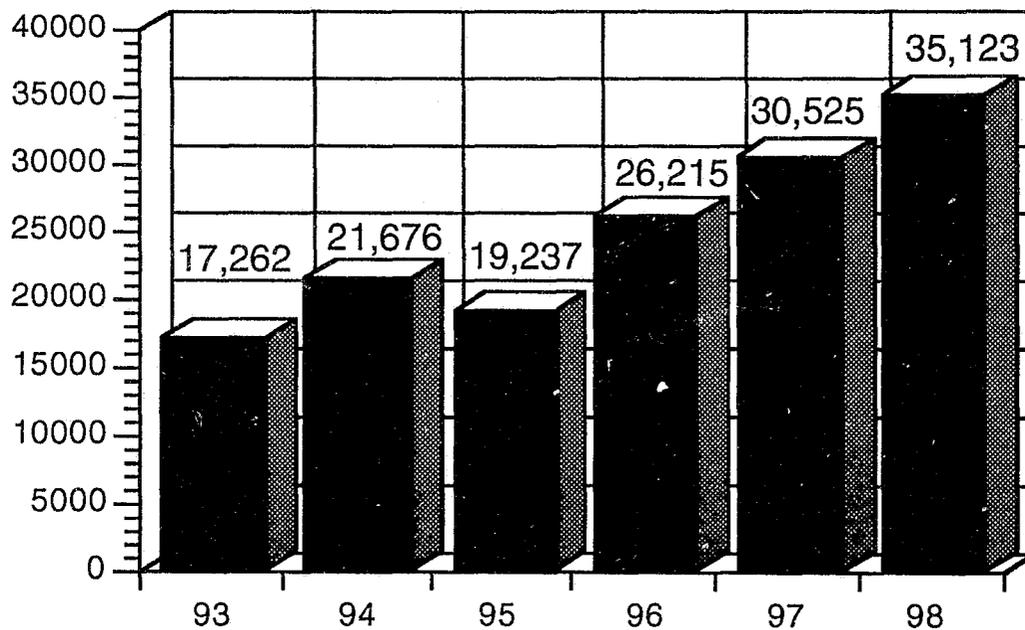
Projected Prison and Drug Treatment Bed Capacity

End FY	Prison Capacity	<i>Operational Capacity</i>	Drug Treatment Capacity	Total
92	54,351	<i>51,633</i>	0	54,351
93	66,313	<i>63,146</i>	1,566	67,879
94	69,863	<i>66,546</i>	2,566	72,429
95	80,163	<i>76,359</i>	12,000	92,163
96	80,163	<i>76,359</i>	12,000	92,163
97	80,163	<i>76,359</i>	12,000	92,163
98	80,163	<i>76,359</i>	12,000	92,163

Jail Backlog Projection: FY 1993-1998

- The projected jail backlog of state prisoners by the end of fiscal year 1995 will be 19,237
 - √ Under this scenario the state would not be able to meet its commitment under House Bill 93 to accept by September 1, 1995 all offenders sentenced to prison within 45 days
 - √ The monthly jail backlog projection is presented in Appendix 1

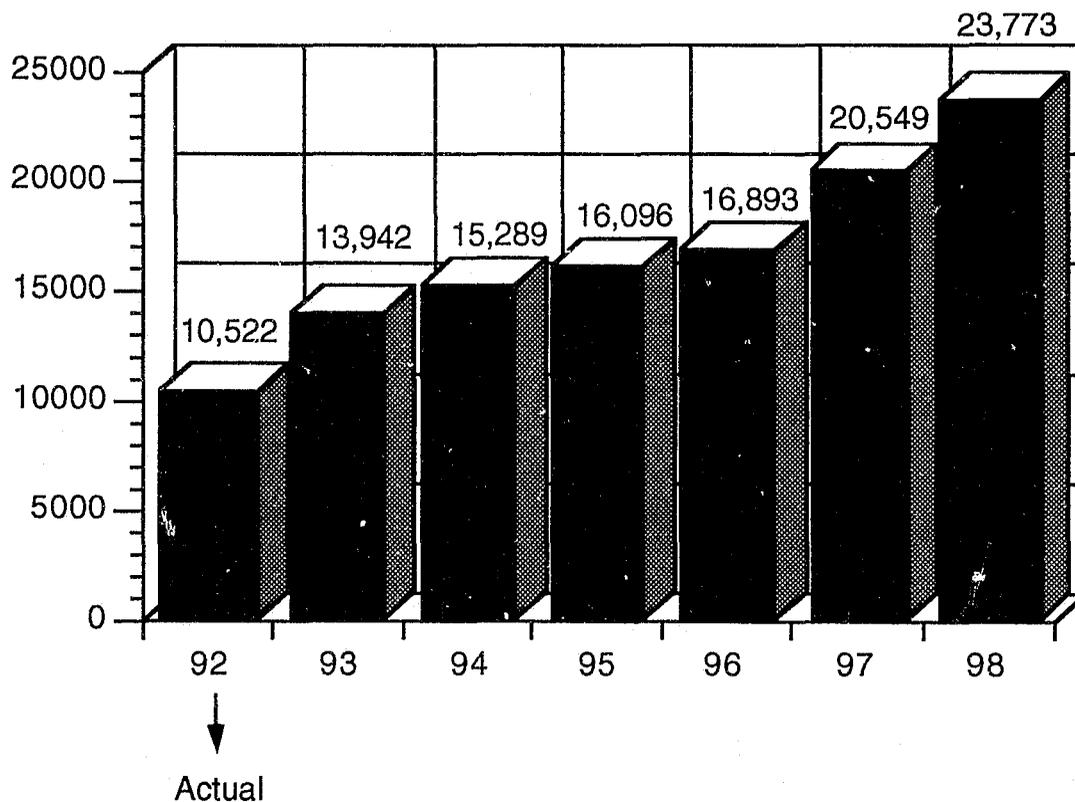
Chart 3
Projected Total Jail Backlog of State Felons, FY 1993-1998



Projected Jail Releases: FY 1993-1998

- The projection assumes that releases from county jails on Parole-in-Absentia (PIA) will continue during the projection period at an average of 5.5% of the jail backlog
 - √ PIA releases represented 10% of the total backlog in fiscal year 1990 and 1991
 - √ In fiscal year 1992 PIA releases declined and represented a yearly average of 5.5 % of the total backlog
- If jail diversions are less than projected, the jail backlog will be substantially higher than that projected here

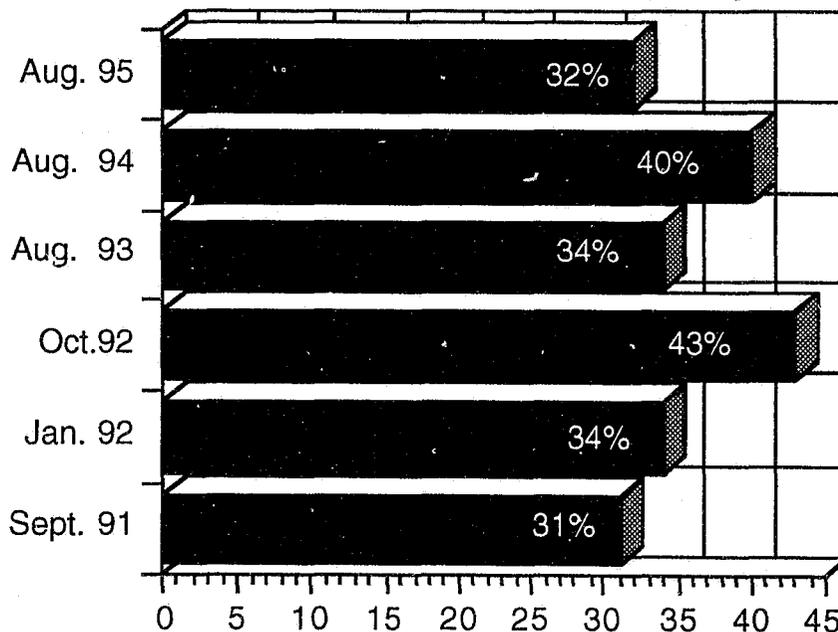
Chart 4
Projected Jail Releases of State Felons, FY 1992-1998



Jail Space Occupied by State Backlog

- **The jail backlog will continue to occupy between 30% and 40% of all jail capacity in the state during the period of the projection**
 - √ Texas jails house local inmates and state inmates awaiting transfer to prison
 - √ Texas jails as of September 1992 were operating at an average overcapacity of 114%
 - County jail capacities presently total 46,687 but hold 53,318 local and state inmates
 - √ The jail backlog consumes an increasingly large proportion of the jail capacity in the state
 - In September 1992 the offenders in the jail backlog were occupying the equivalent of 42% of the jail capacity compared to 30% in 1991
 - Approximately 40% of the total jail backlog of state prisoners was in Harris county
 - √ The proportion of the jail capacity consumed by the jail backlog of state offenders will decline slightly due to projected jail capacity expansion but it will continue to occupy between 30% and 40% of all jail capacity in the state

Chart 5: Actual and Projected Jail Backlog as a Proportion of Total Jail Capacity

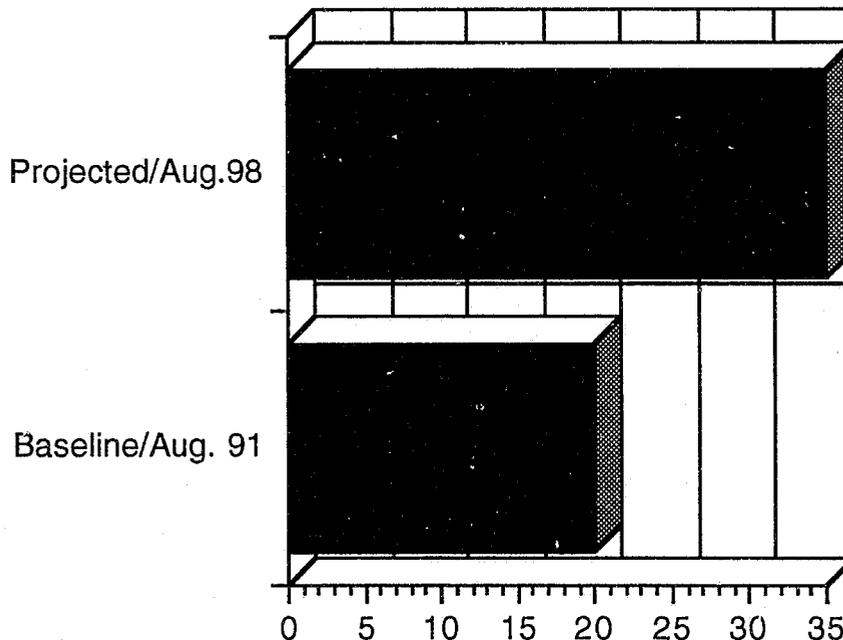


Time Served in Prison to Increase

- **Average time served for offenders in prison will increase**

- √ A larger prison population means that more offenders in the prison population will be eligible for parole
- √ A release policy of 117 release per day will result in a decrease in the parole rate compared to the present parole rate for the same number of releases per day
- √ A decrease in parole rate will increase time served in prison
 - Average time served in prison in 1991: 20 months or 18% of sentence
 - Average by end of fiscal year 1998: 35 months or 33% of sentence

Chart 6
Average Time Served in Months in Prison
Baseline August 1991 vs. Projected August 1998



Appendix 1: Monthly Projection

SUMMARY OF SYSTEM DYNAMICS - MONTHLY

Mon-Yr (1)	S.A. Facilities Operational Capacity (2)	Prison Capacity Lose (3)	Prison Capacity Gain (4)	Prison Capacity 100% (5)	Prison Operational Capacity (6)	Admissions Target (7)	Admissions Pressure (8)	Jail To Prison (9)	Jail Diversions (10)	Local Diversions (11)	Admissions Shortfall (12)	Jail Backlog (13)
Baseline				55,051	52,447							20,161
Oct-92	466	138	3,250	58,163	55,404	2,691	4,463	5,628	1,271	0	(2,436)	17,725
Nov-92	666	200	3,250	61,213	58,301	2,340	4,196	5,218	1,137	0	(2,159)	15,566
Dec-92	1,066	400	1,000	61,813	58,871	2,106	3,949	2,669	1,018	0	262	15,828
Jan-93	1,066	0	0	61,813	58,871	2,574	4,421	2,570	1,033	0	818	16,646
Feb-93	1,066	0	0	61,813	58,871	2,223	4,212	2,219	1,078	0	915	17,561
Mar-93	1,066	0	0	61,813	58,871	2,457	4,334	2,453	1,128	0	753	18,314
Apr-93	1,066	0	0	61,813	58,871	2,574	4,408	2,570	1,169	0	669	18,983
May-93	1,566	0	0	61,813	58,871	2,574	4,173	2,570	1,206	0	397	19,380
Jun-93	1,566	0	4,500	66,313	63,146	2,223	4,060	6,472	1,228	0	(3,640)	15,740
Jul-93	1,566	0	0	66,313	63,146	2,574	4,367	2,570	1,028	0	769	16,509
Aug-93	1,566	0	0	66,313	63,146	2,457	4,276	2,453	1,070	0	753	17,262
FY 1993	1,566	1,366	13,000	66,313	63,146	29,016	50,503	39,460	13,942	0	(2,899)	17,262

Footnotes: Admissions shortfall in this report includes local diversions.
 (12) = (8) - [(9)+(10)+(11)]
 (13) = previous jail backlog + admissions shortfall.
 Jail diversions (10) include PIR, PIR/PPT, and Jail to Boot Camp
 Jail to Prison (9) does not include those going from Boot Camp to Prison
 The first fiscal year totals are based on projected data which are shown and data existing prior to the model which are not shown.

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Mon-Yr (1)	S.A. Facilities Operational Capacity (2)	Prison Capacity Loss (3)	Prison Capacity Gain (4)	Prison Capacity 100% (5)	Prison Operational Capacity (6)	Admissions Target (7)	Admissions Pressure (8)	Jail To Prison (9)	Jail Diversions (10)	Local Diversions (11)	Admissions Shortfall (12)	Jail Backlog (13)
Sep-93	1,566	0	550	66,863	63,696	2,340	4,145	2,886	1,111	0	148	17,410
Oct-93	1,566	0	0	66,863	63,696	2,691	4,573	2,687	1,120	0	766	18,176
Nov-93	1,566	0	0	66,863	63,696	2,106	4,239	2,102	1,162	0	975	19,151
Dec-93	1,566	0	0	66,863	63,696	2,223	4,317	2,219	1,215	0	883	20,034
Jan-94	1,566	0	0	66,863	63,696	2,574	4,552	2,570	1,264	0	718	20,752
Feb-94	1,566	0	0	66,863	63,696	2,223	4,095	2,219	1,303	0	573	21,325
Mar-94	1,566	0	0	66,863	63,696	2,457	4,331	2,453	1,335	0	543	21,868
Apr-94	1,566	0	1,000	67,863	64,646	2,457	4,427	3,398	1,365	0	(396)	21,532
May-94	1,566	0	1,000	68,863	65,596	2,340	4,335	3,281	1,346	0	(292)	21,240
Jun-94	1,566	0	0	68,863	65,596	2,457	4,309	2,453	1,330	0	526	21,766
Jul-94	2,066	0	0	68,863	65,596	2,691	4,406	2,687	1,359	0	360	22,126
Aug-94	2,566	0	1,000	69,863	66,546	2,340	4,210	3,281	1,379	0	(450)	21,676
FY 1994	2,566	0	3,550	69,863	66,546	28,899	51,939	32,236	15,289	0	4,414	21,676
Sep-94	2,566	0	0	69,863	66,546	2,457	4,871	2,453	1,354	0	1,064	22,740
Oct-94	3,066	0	0	69,863	66,546	2,574	4,694	2,570	1,413	0	711	23,451
Nov-94	3,066	0	1,000	70,863	67,496	2,106	4,446	3,047	1,452	0	(53)	23,398
Dec-94	3,066	0	1,000	71,863	68,446	2,457	4,759	3,398	1,449	0	(88)	23,310
Jan-95	3,566	0	0	71,863	68,446	2,223	4,465	2,219	1,444	0	802	24,112
Feb-95	4,066	0	3,250	75,113	71,534	2,223	4,431	5,290	1,488	0	(2,347)	21,765
Mar-95	5,566	0	0	75,113	71,534	2,574	4,056	2,570	1,359	0	127	21,892
Apr-95	7,066	0	2,250	77,363	73,671	2,457	3,953	4,579	1,366	0	(1,992)	19,900
May-95	8,566	0	2,250	79,613	75,809	2,340	3,894	4,462	1,257	0	(1,825)	18,075
Jun-95	10,066	0	550	80,163	76,359	2,574	4,288	3,120	1,156	0	12	18,087
Jul-95	10,566	0	0	80,163	76,359	2,574	4,536	2,570	1,157	0	809	18,896
Aug-95	12,000	0	0	80,163	76,359	2,457	3,995	2,453	1,201	0	341	19,237
FY 1995	12,000	0	10,300	80,163	76,359	29,016	52,388	38,731	16,096	0	(2,433)	19,237

Footnotes: Admissions shortfall in this report includes local diversions.

(12) = (8) - [(9)+(10)+(11)]

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Sep-95	12,000	0	0	80,163	76,359	2,457	4,811	2,453	1,220	0	1,198	20,375
Oct-95	12,000	0	0	80,163	76,359	2,457	4,646	2,453	1,283	0	910	21,285
Nov-95	12,000	0	0	80,163	76,359	2,223	4,481	2,219	1,333	0	929	22,214
Dec-95	12,000	0	0	80,163	76,359	2,574	4,088	2,570	1,384	0	134	22,348
Jan-96	12,000	0	0	80,163	76,359	2,340	3,888	2,336	1,391	0	161	22,509
Feb-96	12,000	0	0	80,163	76,359	2,223	3,860	2,219	1,400	0	241	22,750
Mar-96	12,000	0	0	80,163	76,359	2,574	4,311	2,570	1,413	0	328	23,078
Apr-96	12,000	0	0	80,163	76,359	2,340	4,430	2,336	1,431	0	663	23,741
May-96	12,000	0	0	80,163	76,359	2,457	4,059	2,453	1,468	0	138	23,879
Jun-96	12,000	0	0	80,163	76,359	2,574	4,954	2,570	1,475	0	909	24,788
Jul-96	12,000	0	0	80,163	76,359	2,340	4,670	2,336	1,525	0	809	25,597
Aug-96	12,000	0	0	80,163	76,359	2,691	4,875	2,687	1,570	0	618	26,215
FY 1996	12,000	0	0	80,163	76,359	29,250	53,073	29,202	16,893	0	6,978	26,215
Sep-96	12,000	0	0	80,163	76,359	2,457	4,186	2,453	1,604	0	129	26,344
Oct-96	12,000	0	0	80,163	76,359	2,457	4,161	2,457	1,611	0	97	26,441
Nov-96	12,000	0	0	80,163	76,359	2,223	4,052	2,219	1,616	0	217	26,658
Dec-96	12,000	0	0	80,163	76,359	2,457	4,471	2,453	1,628	0	390	27,048
Jan-97	12,000	0	0	80,163	76,359	2,457	4,747	2,453	1,650	0	644	27,692
Feb-97	12,000	0	0	80,163	76,359	2,223	4,146	2,219	1,685	0	242	27,934
Mar-97	12,000	0	0	80,163	76,359	2,574	5,185	2,570	1,698	0	917	28,851
Apr-97	12,000	0	0	80,163	76,359	2,223	4,832	2,219	1,749	0	864	29,715
May-97	12,000	0	0	80,163	76,359	2,574	5,025	2,570	1,796	0	659	30,374
Jun-97	12,000	0	0	80,163	76,359	2,457	4,374	2,453	1,833	0	88	30,462
Jul-97	12,000	0	0	80,163	76,359	2,340	4,262	2,336	1,837	0	89	30,551
Aug-97	12,000	0	0	80,163	76,359	2,691	4,503	2,687	1,842	0	(26)	30,525
FY 1997	12,000	0	0	80,163	76,359	29,133	53,944	29,065	20,549	0	4,310	30,525

Footnotes: Admissions shortfall in this report includes local diversions.

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Sep-97	12,000	0	0	80,163	76,359	2,340	4,573	2,336	1,841	0	396	70,921
Oct-97	12,000	0	0	80,163	76,359	2,574	4,985	2,570	1,863	0	552	31,473
Nov-97	12,000	0	0	80,163	76,359	2,340	4,397	2,336	1,893	0	168	31,641
Dec-97	12,000	0	0	80,163	76,359	2,223	5,144	2,219	1,902	0	1,023	32,664
Jan-98	12,000	0	0	80,163	76,359	2,457	5,148	2,453	1,959	0	736	33,400
Feb-98	12,000	0	0	80,163	76,359	2,340	5,069	2,336	1,999	0	734	34,134
Mar-98	12,000	0	0	80,163	76,359	2,457	4,552	2,453	2,039	0	60	34,194
Apr-98	12,000	0	0	80,163	76,359	2,574	4,587	2,570	2,043	0	(26)	34,168
May-98	12,000	0	0	80,163	76,359	2,574	4,599	2,570	2,041	0	(12)	34,156
Jun-98	12,000	0	0	80,163	76,359	2,223	4,648	2,219	2,041	0	388	34,544
Jul-98	12,000	0	0	80,163	76,359	2,574	5,134	2,570	2,062	0	502	35,046
Aug-98	12,000	0	0	80,163	76,359	2,457	4,620	2,453	2,090	0	77	35,123
FY 1998	12,000	0	0	80,163	76,359	29,133	57,456	29,085	23,773	0	4,598	35,123

Footnotes: Admissions shortfall in this report includes local diversions.

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Appendix 2: Prison Construction Schedule

Prison Construction Schedule September, 1992 Update										
Month/Year	Bed	Bed	Bed	ID Bed	ID	ID Cap	Private	Total Sys	Operational	Description
	ID	100%	Private	Loss	100% Units			Cap	(100% Priv. + 100%+95% ID)	
Starting Cap.										
Aug-92					978	51,401	2,000	54,379	51,809	
Sep-92	1,000			328	978	52,073	2,000	55,051	52,447	Freestone; - 328 Jester converted to SATP
Oct-92	3,250			138	978	55,185	2,000	58,163	55,404	Lamesa 1,000; Beeville 2,250; -138 Gastesville converted to SATP
Nov-92	3,250			206	978	58,235	2,000	61,213	58,301	Pampa 1,000; Abilene 2,250; -200 Central trusty converted to SATP
Dec-92	1,000			400	978	58,835	2,000	61,813	58,871	Hondo 1,000; -200 Ramsey & -200 Hilltop converted to SATP
Jan-93					978	58,835	2,000	61,813	58,871	
Feb-93					978	58,835	2,000	61,813	58,871	
Mar-93					978	58,835	2,000	61,813	58,871	
Apr-93					978	58,835	2,000	61,813	58,871	
May-93					978	58,835	2,000	61,813	58,871	
Jun-93	4,500				978	63,335	2,000	66,313	63,146	Beaumont, Livingston
Jul-93					978	63,335	2,000	66,313	63,146	
Aug-93					978	63,335	2,000	66,313	63,146	
	19,000	0	0	1,066						
Sep-93		550			1,528	63,335	2,000	66,863	63,696	Jester Psychiatric Unit
Oct-93					1,528	63,335	2,000	66,863	63,696	
Nov-93					1,528	63,335	2,000	66,863	63,696	
Dec-93					1,528	63,335	2,000	66,863	63,696	
Jan-94					1,528	63,335	2,000	66,863	63,696	
Feb-94					1,528	63,335	2,000	66,863	63,696	
Mar-94					1,528	63,335	2,000	66,863	63,696	
Apr-94	1,000				1,528	64,335	2,000	67,863	64,646	Cuero
May-94	1,000				1,528	65,335	2,000	68,863	65,596	Colorado City
Jun-94					1,528	65,335	2,000	68,863	65,596	
Jul-94					1,528	65,335	2,000	68,863	65,596	
Aug-94	1,000				1,528	66,335	2,000	69,863	66,546	Ft. Stockton
	3,000	550	0	0						
Sep-94					1,528	66,335	2,000	69,863	66,546	
Oct-94					1,528	66,335	2,000	69,863	66,546	
Nov-94	1,000				1,528	67,335	2,000	70,863	67,496	Amarillo
Dec-94	1,000				1,528	68,335	2,000	71,863	68,446	Darhart
Jan-95					1,528	68,335	2,000	71,863	68,446	
Feb-95	3,250				1,528	71,585	2,000	75,113	71,534	Karnes City 2,250; Rusk 1,000
Mar-95					1,528	71,585	2,000	75,113	71,534	
Apr-95	2,250				1,528	73,835	2,000	77,363	73,671	New Boston
May-95	2,250				1,528	76,085	2,000	79,613	75,809	Wichita Falls
Jun-95		550			2,078	76,085	2,000	80,163	76,359	Lubbock Psychiatric
Jul-95					2,078	76,085	2,000	80,163	76,359	
Aug-95					2,078	76,085	2,000	80,163	76,359	
	9,750	550	0	0						

Prison Construction Schedule September, 1992 Update									
Sep-95					2,078	76,085	2,000	80,163	76,359
Oct-95					2,078	76,085	2,000	80,163	76,359
Nov-95					2,078	76,085	2,000	80,163	76,359
Dec-95					2,078	76,085	2,000	80,163	76,359
Jan-96					2,078	76,085	2,000	80,163	76,359
Feb-96					2,078	76,085	2,000	80,163	76,359
Mar-96					2,078	76,085	2,000	80,163	76,359
Apr-96					2,078	76,085	2,000	80,163	76,359
May-96					2,078	76,085	2,000	80,163	76,359
Jun-96					2,078	76,085	2,000	80,163	76,359
Jul-96					2,078	76,085	2,000	80,163	76,359
Aug-96					2,078	76,085	2,000	80,163	76,359
	0	0	0	0					
Total Added	25,750	1,100	0	1,068					

Substance Abuse State Beds Construction Schedule, Sept.1992 Update			
Month/Year	New Capacity	Total Capacity	Description
		Substance Abuse State Beds	
Starting Cap.			
Aug-92		0	
Sep-92	328	328	Jester conversion
Oct-92	138	466	Gatesville conversion
Nov-92	200	666	Central Trusty conversion
Dec-92	400	1,066	Ramsey and Hilltop conversion
Jan-93		1,066	
Feb-93		1,066	
Mar-93		1,066	Hilltop conversion
Apr-93		1,066	
May-93	500	1,566	Marlin N-Group beds
Jun-93		1,566	
Jul-93		1,566	
Aug-93		1,566	
Sep-93	1,566	1,566	
Oct-93		1,566	
Nov-93		1,566	
Dec-93		1,566	
Jan-94		1,566	
Feb-94		1,566	
Mar-94		1,566	
Apr-94		1,566	
May-94		1,566	
Jun-94		1,566	
Jul-94	500	2,066	Brownwood
Aug-94	500	2,566	Brackenridge
Sep-94	1,000	2,566	
Oct-94	500	3,066	San Diego
Nov-94		3,066	
Dec-94		3,066	
Jan-95	500	3,566	Hondo
Feb-95	500	4,066	Wood
Mar-95	1,500	5,566	Bonham 1,000; Plainview 500
Apr-95	1,500	7,066	Edinburg 1,000; Brownsfield 500
May-95	1,500	8,566	Bealmon 1,000; Liberty 500
Jun-95	1,500	10,066	College Station 1,000; Jasper 500
Jul-95	500	10,566	Burnet
Aug-95	1,434	12,000	Sites/facilities undetermined
Sep-95	3,434	12,000	
Oct-95		12,000	
Nov-95		12,000	
Dec-95		12,000	
Jan-96		12,000	
Feb-96		12,000	
Mar-96		12,000	
Apr-96		12,000	
May-96		12,000	
Jun-96		12,000	
Jul-96		12,000	
Aug-96		12,000	
Total	12,000		NOTE: SCHEDULE UNDETERMINED 1,434 BEDS AT THIS TIME

Appendix 3: Historical Prison Release Data for Fiscal Year 1992

Historical Release Data for Fiscal Year 1992 (September 91 to August 92)								
Date	Parole Releases	Average Paroles Per Day	Total Releases	Average Total Per Day	Total PIAs Releases	Average PIAs Per Day	Jail Backlog	Percent PIA's of Backlog
Sep-91	2,439	122	2,614	131	792	40	13,134	6
Oct-91	2,636	120	2,811	128	921	42	13,691	7
Nov-91	2,148	107	2,311	116	757	38	14,821	5
Dec-91	2,198	116	2,403	126	718	38	14,695	5
Jan-92	2,343	112	2,565	122	805	38	15,854	5
Feb-92	2,076	109	2,279	120	696	37	16,699	4
Mar-92	2,412	115	2,642	126	1,069	51	16,825	6
Apr-92	2,587	118	2,820	128	956	43	17,198	6
May-92	2,463	123	2,696	135	1,136	57	17,275	7
Jun-92	2,231	106	2,459	117	1,056	50	17,220	6
Jul-92	1,724	75	1,975	86	876	38	17,718	5
Aug-92	1,096	55	1,339	67	807	40	19,299	4
Average		106.44		116.77		42.66		5.48
Last two months		64.9		76.4		39.2		4.6