



California Department of Corrections

Spring 1993

*Population
Projections*

1992 - 1998

Detail Fiscal Years 1992-93 and 1993-94

143842

143842

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- Board of Prison Terms
- Information Systems Branch
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division
- Parole Hearings Division
- Planning and Construction Division

Introduction

This document contains the California Department of Corrections' (CDC) projections of institution, parole, and outpatient populations for Fiscal Years 1992-93 through 1997-98. The projections are based upon the most current available data and existing law.

I. Factors Affecting Population Increases

Over the last ten years, the population in CDC institutions has increased considerably.¹ On December 31, 1992, the population was 109,496 compared to 34,640 on December 31, 1982, an annual compound increase of 12.2 percent. The increase over the December 31, 1991 population of 101,808 was 7.6 percent.

During the second half of 1992, there was a resurgence in the institution population growth. From January through June 1992, the population increased by 2,544 inmates, while in the last six months of 1992 this figure more than doubled to 5,144. The increase in the last six months was driven by new admissions (11.4 percent growth versus -0.9 percent for January through June). The new admission population increased by 2,845 while the population of returns from parole with new terms (PV-WNT) increased by 1,640. The remaining institution population, consisting of parole violators and those awaiting revocation hearings (PV-RTC/PendRev) increased by only 659 during the last six months, which is reflective of the continued low return rates as a result of programs implemented in July 1991 (Revised ID/Warrants Guidelines and Community Management of Non-Criminal Violations).

The increase in population in years prior to June 1991 was due primarily to the impact of legislative changes, a rise in arrests and convictions, a propensity to sentence to state prison and an increase in parole violator returns. The increases in parole violator returns resulted from a combination of factors, including severe crowding in local jails and court orders against such crowding, and a steadily increasing parolee population.

Over the years, voter initiatives, court decisions, legislation and administrative policy have played, and continue to play, key roles in affecting the population level of California's prisons. Voter initiatives and legislation enacted since 1976 have significantly limited the ability of the courts to sentence certain offenders to local disposition rather than state prison, as well as increased the penalties for a great number of felony offenders. Some of the major offenses for which the possibility of probation has been restricted or eliminated include residential burglary, child molestation, specific sex offenses, arson and other offenses involving the use of a firearm. Legislation has increased sentences for committing murder, residential burglary and robbery, manslaughter, certain drug and sex offenses, crimes against defenseless victims, other crimes involving the use of a firearm, and many others.

Recent administrative policy and court decisions have also translated into stronger law enforcement and more severe criminal sanctions. Given the current tenor of the Legislature, the court system and the public-at-large, California's prison population can be expected to continue to grow in the foreseeable future.

¹The institution population numbers include inmates in prison, inmates under supervision in community-based facilities, and inmates in State hospitals.

II. Comparison of Spring 1993 with Fall 1992 Projections

As a result of the increases in population since June 30, 1992, the Spring 1993 projected institution population has been increased versus the Fall 1992 Budget projection. The increase is due primarily to a resurgence in new admissions from court coupled with the fact that a higher percentage of these new admits are violent offenders who usually receive longer sentences.

The Fall 1992 institution population projections covered the six fiscal year period starting after June 30, 1992. In those projections, the total population was projected to be 110,275 by December 31, 1992, which turned out to be 779 higher than actual for that date. This difference was largely due to a smaller PV-RTC/PendRev population than projected, which camouflaged the fact that the new admission population was 1,058 higher than projected. As a result of the continuing increases in new admissions and the assumption that the PV-RTC/PendRev and PV-WNT rates will only be slightly lower than previously, the June 30, 1993 total prison population is expected to be 651 higher than forecasted six months ago. Likewise, the June 30, 1998 population difference is expected to increase versus Fall 1992, by an additional 13,568 inmates. The six-year annual compound increase from June 30, 1992 to June 30, 1998 is 6.8 percent, up from 5.1 percent projected in Fall 1992. The total population is projected to be 154,507 by June 30, 1998.

The parole population supervised in California is anticipated to increase at a higher rate throughout the projection period than in the Fall 1992 projections. This growth is primarily the result of an increase in new admissions and slightly lower PV-RTC/PendRev and PV-WNT rates. By June 30, 1993, the number of parolees and outpatients supervised in California is projected to be 87,988, an increase of 1,038 from last fall. The Spring 1993 projection estimates a parole population of 120,983 by June 30, 1998, an increase of 16,558 from the last projection.

The civil narcotic addict institution population has increased steadily since 1983. The total (male and female) addict institution population, which was 3,586 on December 31, 1992, is expected to increase to 4,923 by June 30, 1998. Similarly, the total number of outpatients supervised in California is expected to increase from 3,393 on December 31, 1992 to 4,828 on June 30, 1998.

Table A on the following page compares population projections differences between Fall 1992 and Spring 1993.

Figures 1 and 2 on Page 4 graphically display the Spring 1993 projections for total institution population and total parole and outpatient population. Figure 1 shows the actual and projected institution population, while Figure 2 shows the actual and projected California supervised parole and outpatient population, both for the period June 30, 1983 through June 30, 1998.

Table A

**COMPARISON OF FALL 1992 BUDGET VERSION WITH SPRING 1993 PROJECTIONS
JUNE 30, 1992 THROUGH JUNE 30, 1998**

<u>Year End June 30 Institution Population²</u>	<u>Fall 1992 Budget Projections</u>	<u>Spring 1993 Projections</u>	<u>Difference</u>
1992	104,352*	-----	-----
1993	113,118	113,769	651
1994	119,209	122,317	3,108
1995	124,531	130,058	5,527
1996	130,159	138,208	8,049
1997	135,688	146,213	10,525
1998	140,939	154,507	13,568
<u>Parole and Outpatient Population (California Supervised)</u>			
1992	85,835*	-----	-----
1993	86,950	87,988	1,038
1994	89,508	93,659	4,151
1995	93,419	100,095	6,676
1996	97,058	107,215	10,157
1997	100,596	114,139	13,543
1998	104,425	120,983	16,558

*Actual Data

²The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals, as well as those actually in prison.

Figure 1

**Total Institution Population
Actual and Projected
June 30, 1983 through June 30, 1998**

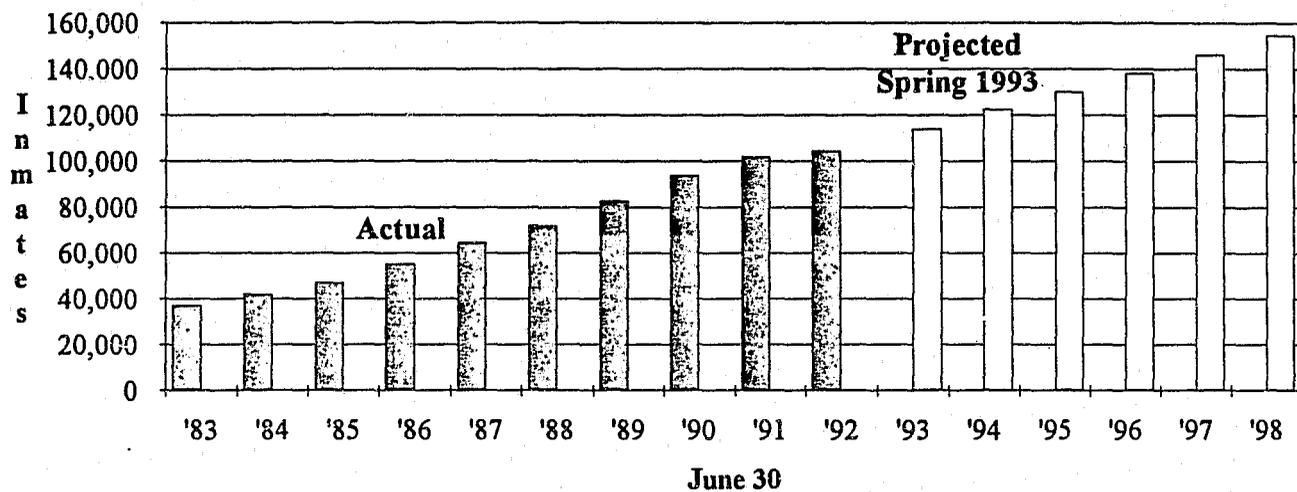
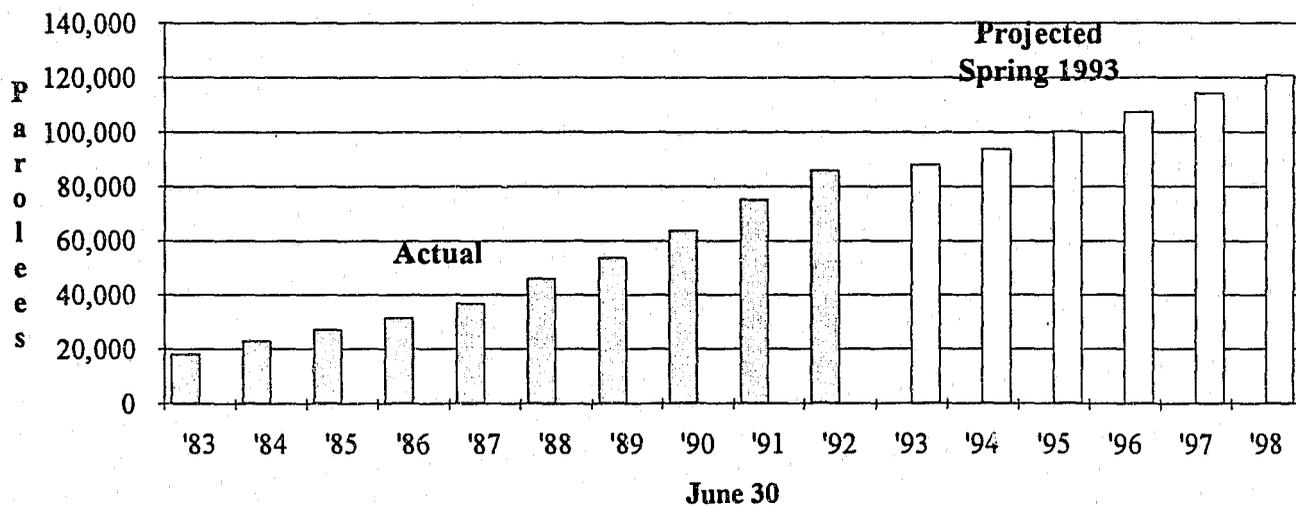


Figure 2

**Total Parole and Outpatient Population
California Supervised
Actual and Projected
June 30, 1983 through June 30, 1998**



The Spring 1993 projections are summarized in Tables 1 and 2, and are presented in greater detail in Tables 3 through 17. Tables 3 and 4 present the quarterly institution populations, while Tables 5 and 6 present detailed projections by inmate placement needs. Tables 7 through 10 project the movement of institution (including civil narcotic addicts) populations, Table 11 presents detail on the other institution populations, and Tables 12 through 17 present detailed projections of the parole and outpatient population.

Figure 3

**Total Felon Admissions*
Actual and Projected
Fiscal Years 1982-83 through 1997-98**

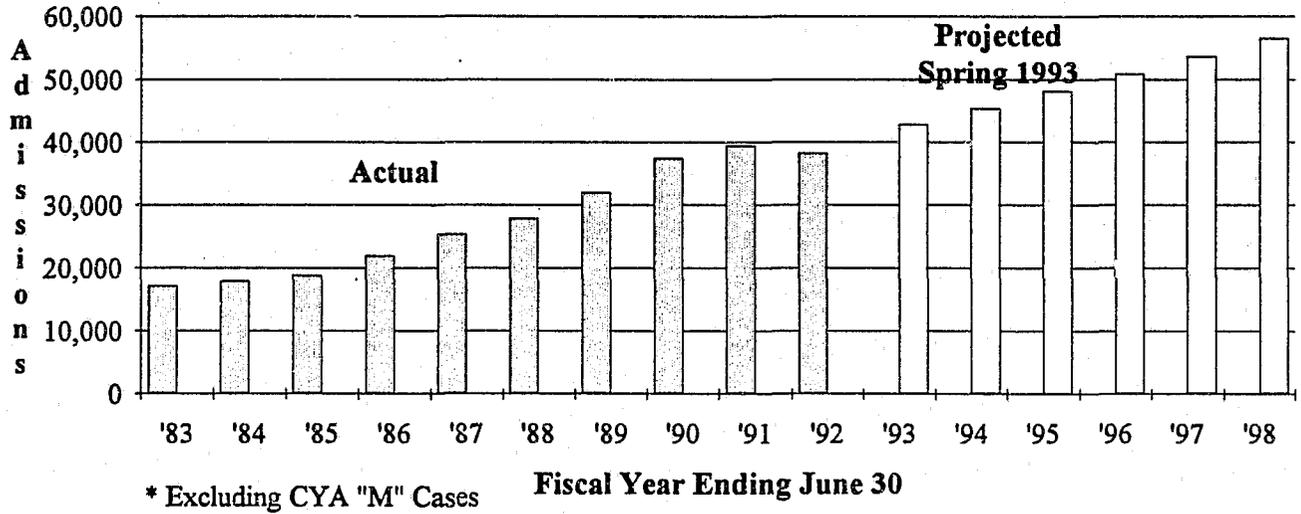
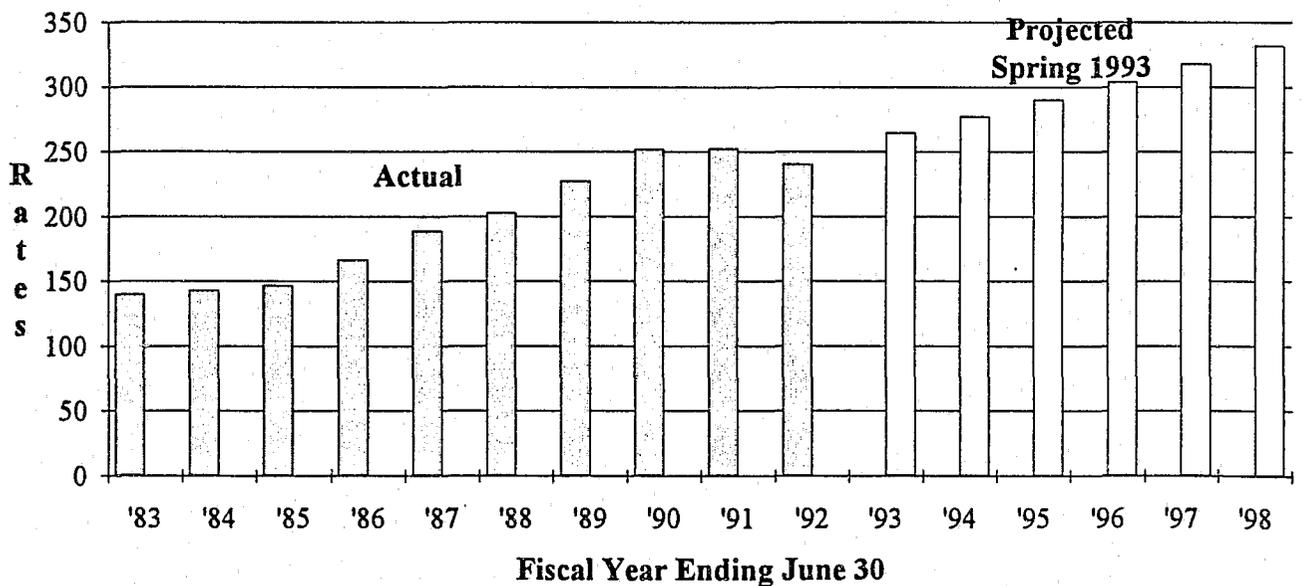


Figure 4

**Total Felon Admission Rates
(Per 100,000 California Residents Aged 18-49)
Actual and Projected
Fiscal Years 1982-83 through 1997-98**



Premises

i. Admission Rates

The actual and projected total felon new admissions to prison for FY 1982-83 through 1997-98 are displayed in Figure 3 on Page 6. Figure 4, also on Page 6, shows the actual and projected total felon admission rates for the same period. Table B summarizes the actual admissions to state prison for total felons for FY 1983-84 through FY 1992-93; while Table C displays the projected admissions for FY 1992-93 through FY 1997-98. Consistent with past practice, admission rates displayed in Tables B and C are expressed as the number of felon admissions to prison from court per 100,000 California residents, aged 18-49.

Table B

ACTUAL TOTAL FELON ADMISSIONS TO PRISON
PER 100,000 STATE RESIDENTS (AGED 18-49)
FY 1983-84 THROUGH 1992-93

Fiscal Year	State Population Aged 18-49 (In Thousands)	Number of CDC Total Felon Admissions ^a	Admission Rate ^b
1983-84	12,562.1	17,979	143.1
1984-85	12,823.6	18,796	146.6
1985-86	13,120.5	21,834	166.4
1986-87	13,411.7	25,344	189.0
1987-88	13,720.6	27,843	202.9
1988-89	14,047.6	31,975	227.6
1989-90	14,843.2	37,421	252.1
1990-91	15,622.2	39,420	252.3
1991-92	15,910.5	38,228	240.3
1992-93 ^c	16,155.8	42,736	264.5

^a Not including CYA "M" cases and other state/federal admissions.

^b Number of CDC felon admissions per 100,000 California state residents, aged 18-49.

^c Based on July-December 1992 actual plus January-June 1993 projected admissions.

Actual felon admissions during the first half of FY 1992-93 increased 11.6 percent compared to the same period of FY 1991-92. This contrasts sharply with the 1.3 percent decline for the January-June 1992 period compared to the January-June 1991 period. The increase in actual felon admissions during the last six months was due to strong increases in violent, drug, and property offenses. Violent offenses increased by 16.8 percent during the July-December 1992 time period over the same period for 1991, while drug offenses increased by 10.3 percent. These increases are a sharp turnaround compared to the 0.2 percent decline in violent offenses and the 3.9 percent decline in drug offenses in the January-June 1992 period over the same period for 1991. The number of property offenders committed has continued to increase, as indicated by the 9.5 percent increase in the last six months compared to the 2.9 percent increase in the January-June 1992 period.

Table C, below, shows that Spring 1993 felon admission projections are higher than Fall 1992 Budget projections due to the growth in felon admissions in the first six months of FY 1992-93.

Table C

PROJECTED TOTAL FELON ADMISSIONS*
FY 1992-93 THROUGH 1997-98

Fiscal Year	Fall 1992	Spring 1993	Difference	Spring 1993 Rates
1992-93	40,302	42,736	2,434	264.5
1993-94	41,308	45,358	4,050	277.2
1994-95	42,741	48,080	5,339	290.3
1995-96	44,174	50,865	6,691	303.6
1996-97	45,607	53,651	8,044	317.5
1997-98	47,042	56,464	9,422	331.7

* Not including CYA 'M' cases and other state/federal admissions.

New admissions are projected based on two major factors: (1) long-term trend, and (2) the estimated impact of legislation, voter initiatives, court decisions, and administrative policy. Contrary to the Fall 1992 Budget Projections, in which the admissions projections were based solely on exponential smoothing techniques, the Spring 1993 admissions projections are based on a composite of exponential smoothing and linear regression. The new method averages the two projections, gradually placing more weight on the more stable linear regression. The result is a projection of admissions which increases stability in the out-years, thus providing more realistic information for long-range planning without reducing short-term accuracy.

No new additional legislation has been chaptered since the Fall 1992 projections which would increase or decrease new admissions.

II. Significant Chaptered Legislation and Initiatives

Legislation discussed in Section A, below, was chaptered since the Fall 1992 projections and is included in the Spring 1993 population projections if possible. Section B lists legislation included in the Fall 1992 projections. In all legislation that follows, the full impact of the law change occurs after December 31, 1992.

A. Legislation chaptered since the Fall 1992 Projections:

- Chapter 1063, Statutes of 1992 (SB 1124, Presley), effective January 1993, provides selected first-time male felon offenders with an alternative sentencing program consisting of a 120-day behavior modification/work program within a 'boot camp' atmosphere, a 60-day residential work training program, and a 120-day intensively supervised parole period. The estimated impact from this legislation is a savings of 158 beds per year beginning in FY 1993-94.

2. Chapter 1175, Statutes of 1992 (SB 1509, Leonard), effective January 1, 1993, prohibits the earning of sentence reduction credits for specified inmates who are housed in Administrative Segregation or Security Housing Unit as punishment for specified misconduct. Because available data do not identify those persons currently housed in Ad Seg or SHU who have committed one of the specified acts of misconduct, the impact of this bill cannot be estimated.

B. Legislation included in the Fall 1992 Projections:

1. Statutes of 1990: Chapters 1560 (SB 2079, Roberti); 1580 (SB 2863, Presley); 1664 (AB 2645, Epple).
2. Statutes of 1989: Chapter 1167 (AB 1504, Quackenbush).
3. Statutes of 1988: Chapters 1264 (SB 2073, Green); 1487 (AB 3423, Costa).
4. Statutes of 1986: Chapter 1429 (AB 4026, Peace).
5. Statutes of 1985: Chapter 191 (AB 912, Leonard).

A description of the above legislation may be found in the Fall 1988, Spring 1989, Spring 1990, and Spring 1991 projections publications.

III. The Inmate Work/Training Incentive Program (IWTIP)

The Spring 1993 projections accommodate the proportion of new admission and PV-WNT determinate sentence law felons who are eligible to earn one-half sentence reduction under IWTIP. Those not included in this eligible population are lifers, non-felons, inmates in lockup, inmates choosing not to participate, and inmates with a term of one year and one day. Approximately 81 percent of the July 1, 1992 eligible population had full-time assignments and thus earned one-half sentence reduction. Past analyses have shown that the percentage of eligible inmates earning the sentence reduction varies little from 81 percent. Given this observation and the fact that the number of IWTIP staff positions is assumed to remain unchanged from its current level, the Spring 1993 projections estimate that IWTIP participation will remain at the 81 percent level.³

IV. Mean Sentence and Preconfinement Credits

As shown in Table D, the mean sentence during the last calendar year increased for both male and female felons. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the six-year projection period.) The mean sentence for male felons increased by 0.4 months to 38.1, while the mean sentence for female felons increased by 0.5 months to 30.2. The mean sentence increases were primarily due to a 1.6 percent increase in the proportion of violent offenses which generally carry a longer sentence. Mean preconfinement credits increased slightly for male felons and remained the same for females. The net increase in sentence should be about 9 days for males and 15 days for females.

³Although some PV-RTCs are eligible to earn day-for-day credits, this information is not used to simulate the release of this group, because historical release trends have consistently provided more accurate projections. On December 31, 1992, it is estimated that, including PV-RTCs, there were 69,434 felon inmates earning day-for-day credits, which is 63.4 percent of the total institution population.

Table D
MEAN SENTENCE AND PRECONFINEMENT CREDITS
(In Months)
Felons Admitted With Determinate Sentences of Fifteen Years or Less

	<u>MALE</u>		<u>FEMALE</u>	
	<u>Jan 92- Dec 92</u>	<u>Jul 91- Jun 92</u>	<u>Jan 92- Dec 92</u>	<u>Jul 91- Jun 92</u>
Mean Sentence	38.1	37.7	30.2	29.7
Mean Preconfinement Credits	<u>7.1</u>	<u>7.0</u>	<u>7.2</u>	<u>7.2</u>
Mean Sentence Minus Mean Preconfinement Credits	31.0	30.7	23.0	22.5

V. Placement Need Projections

As in the Fall 1992 projections, projections of institution bed needs by level are based on consideration of both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDC Operations Manual. It is assumed that the male felon reception center population will increase proportionately with the increase in male felon intake. Medical/psychiatric and protective housing projections are included, assuming a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 2,500 male felon beds.

VI. Parole Violators

For the six-month period July-December 1992, there were 16,226 male felon PV-RTC/PendRev returns, which is 2,383 (12.8 percent) fewer than the same six-month period in 1991, and 551 (3.3 percent) fewer than projected in Fall 1992. The PV-RTC/PendRev rate⁴ for the first six months in FY 1992-93 was 39.6--1.4 lower than projected in Fall 1992.

The drop in the PV-RTC rate, starting in June 1989 and continuing through June 1992, was due to changes instituted by the parole administration. These changes placed greater emphasis on consistent decision-making by staff and use of community-based management options for parolees, consistent with the protection of the public. Some examples include more review of case management decisions and development of community-oriented means to work with drug offenders. Also, there has been increased use of various survival services, including chemical dependency treatment, emergency shelter, pre-employment training and basic subsistence.

⁴Parole violator rates are a measure of the number of returns in a year divided by the average daily population of parolees plus parolees-at-large (PAL). Unless otherwise indicated, the term PV-RTC includes parolees returned pending revocation (PendRev).

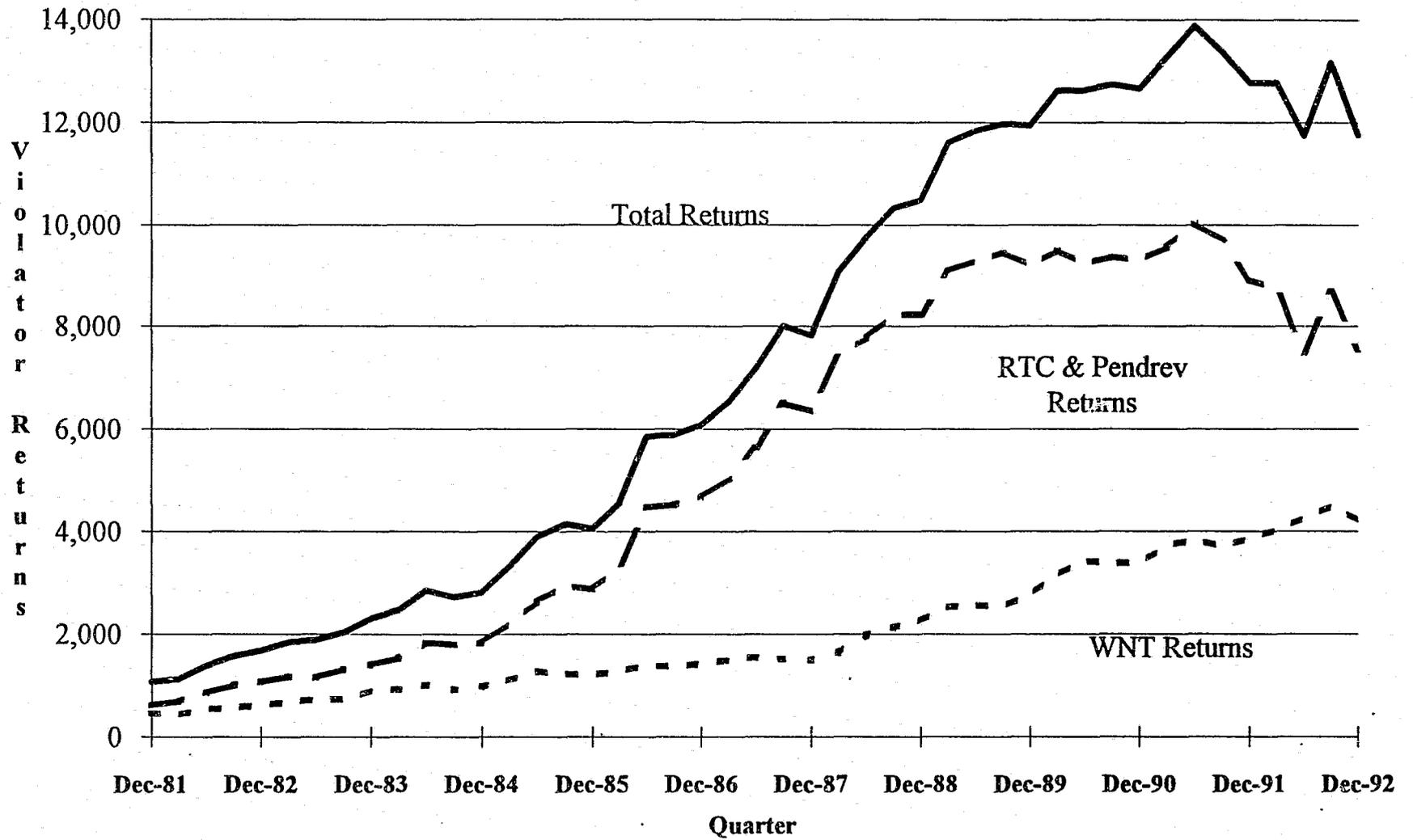
Beginning around July 1991, two new parole programs, Revised ID/Warrants Guidelines and Community Management of Non-Criminal Violations, were instituted, causing the male felon PV-RTC rate to decline from 50.6 in June 1991 to 37.8 in June 1992. The effect of these two programs was expected to stabilize in June 1992 with a PV-RTC rate of about 40.7. While there has been some fluctuation in the rates during the first six months of FY 1992-93, the six month average showed a rate of 39.6. As a result of this 1.1 difference (40.7 projected vs. 39.6 actual), the Spring 1993 projections will maintain the slightly decreasing trend in the male felon PV-RTC rate assumed in the Fall 1992 projections, but starting somewhat lower than the Fall 1992 projections.

The number of male felon PV-WNT returns grew from 7,550 for July-December 1991 to 8,694 for July-December 1992, an increase of 1,144 (15.2 percent). The male felon PV-WNT rate for July-December 1992 was 21.2--0.5 lower than projected in Fall 1992. Consequently, the Spring 1993 projections maintain the slightly increasing male felon PV-WNT rates assumed in the Fall 1992 projections, but at a lower level.

Figure 5 on the following page displays the actual number of male felon parole violator returns by quarter since December 1981. Figure 6 shows the male felon PV-RTC/PendRev rates by quarter from June 1983 to June 1998, while Figure 7 tracks the male felon PV-WNT rates. These last two charts also include the projected rates for Spring 1993.

Figure 5

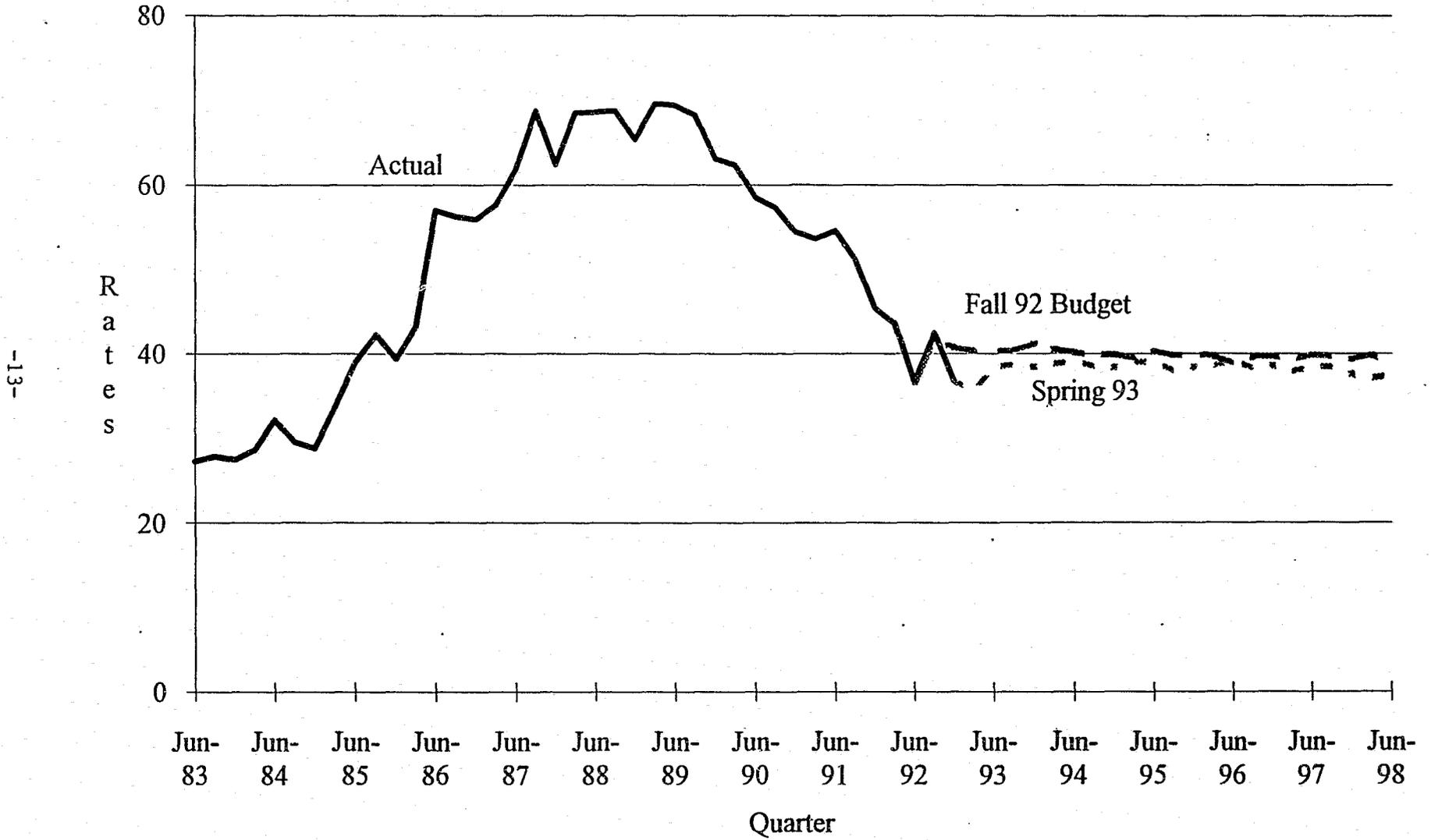
**Male Felon Parole Violator Returns
December 1981 through December 1992
By Quarter**



-12-

Figure 6

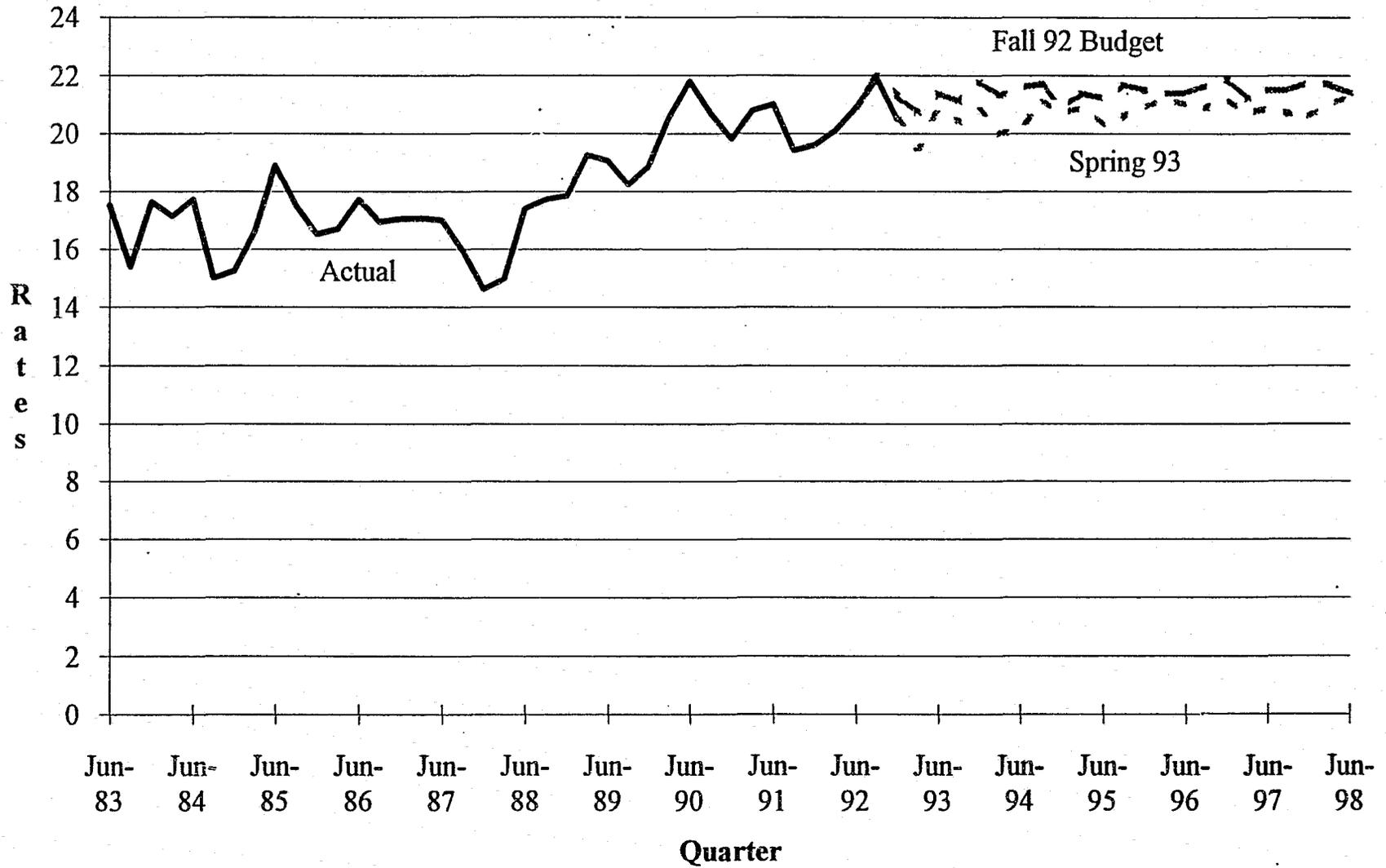
Male Felon PV-RTC/PendRev Rates
June 1983 through June 1998



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Figure 7

Male Felon PV-WNT Rates June 1983 through June 1998



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SIX-YEAR POPULATION

PROJECTIONS

Fiscal years 1992-93 through 1997-98

Table 1

Institution Population
 Actual and Projected
 June 30, 1983 through June 30, 1998

As of June 30	Total	Men				Women			
		Total	Felons	Addicts	Others ¹	Total	Felons	Addicts	Others ¹
Actual									
1983	37,228	35,346	34,462	571	313	1,882	1,630	193	59
1984	42,130	39,935	38,749	851	335	2,195	1,900	243	52
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
1988	72,121	67,650	65,836	1,446	368	4,471	4,007	427	37
1989	82,872	77,327	75,223	1,780	324	5,545	5,014	495	36
1990	93,810	87,435	84,635	2,237	563	6,375	5,736	596	43
1991	101,995	95,340	92,616	2,280	444	6,655	5,998	615	42
1992	104,352	98,008	94,777	2,477	754	6,344	5,654	628	62
Projected									
1993	113,769	106,591	103,073	3,136	382	7,178	6,345	778	55
1994	122,317	114,599	110,623	3,570	406	7,718	6,780	880	58
1995	130,058	121,846	117,660	3,756	430	8,212	7,218	933	61
1996	138,208	129,398	125,108	3,836	454	8,810	7,777	969	64
1997	146,213	136,971	132,623	3,870	478	9,242	8,170	1,005	67
1998	154,507	144,732	140,340	3,890	502	9,775	8,672	1,033	70

¹ Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Table 2

Parole and Outpatient Population
 Supervised in California
 Actual and Projected
 June 30, 1983 through June 30, 1998

As of June 30	Total	Men				Women			
		Total	Felons	Out- patients	Others ¹	Total	Felons	Out- patients	Others ¹
Actual									
1983	18,294	17,079	14,952	549	1,578	1,215	1,023	125	67
1984	23,040	21,403	19,352	530	1,521	1,637	1,383	175	79
1985	27,316	25,258	23,049	617	1,592	2,058	1,716	252	90
1986	31,495	28,984	26,642	716	1,626	2,511	2,196	224	91
1987	36,847	33,704	31,189	1,000	1,515	3,143	2,674	360	109
1988	46,206	42,173	39,290	1,196	1,687	4,033	3,520	407	106
1989	53,779	49,106	46,063	1,396	1,647	4,673	4,117	452	104
1990	63,697	57,761	54,161	1,774	1,826	5,936	5,210	578	148
1991	74,997	67,657	63,269	2,210	2,178	7,340	6,414	734	192
1992	85,835	77,181	72,570	2,570	2,041	8,654	7,642	825	187
Projected									
1993	87,988	79,110	74,141	2,928	2,041	8,878	7,751	941	186
1994	93,659	84,191	78,758	3,314	2,119	9,463	8,226	1,053	189
1995	100,095	90,020	84,342	3,481	2,197	10,075	8,773	1,109	193
1996	107,215	96,594	90,764	3,555	2,275	10,621	9,268	1,157	196
1997	114,139	102,981	97,041	3,587	2,353	11,158	9,765	1,193	200
1998	120,983	109,388	103,357	3,600	2,431	11,595	10,163	1,228	204

¹ Includes co-ops and other state/federal parolees.

TWO-YEAR INSTITUTION POPULATION PROJECTIONS

Detail, Fiscal years 1992-93 and 1993-94

AND

PLACEMENT NEED PROJECTIONS

Fiscal Years 1992-93 through 1997-1998

Table 3

Actual and Projected Institution Population
 Fiscal Years 1992-93 and 1993-94

Summary	Actual June 30 1992	Fiscal Year 1992-93				Fiscal Year 1993-94			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
Total Population.....	104,352	108,183	109,496	110,846	113,769	115,921	117,984	119,954	122,317
Men (Incl. CCC)	98,008	101,423	102,749	103,923	106,591	108,578	110,466	112,314	114,599
Women (Incl. CCC)	6,344	6,760	6,747	6,923	7,178	7,343	7,518	7,640	7,718
Total (Excl. CCC)	98,298	102,679	103,992	105,206	108,034	110,170	112,233	114,203	116,566
Men	92,408	96,345	97,671	98,709	101,282	103,253	105,141	106,989	109,274
Felons	89,580	93,456	94,819	95,788	98,175	100,012	101,773	103,521	105,721
Civil Narcotic Addicts	2,074	2,281	2,459	2,545	2,725	2,853	2,974	3,068	3,147
Others 1	754	608	393	376	382	388	394	400	406
Women	5,890	6,334	6,321	6,497	6,752	6,917	7,092	7,214	7,292
Felons.....	5,200	5,585	5,547	5,695	5,919	6,049	6,189	6,293	6,354
Civil Narcotic Addicts.....	628	696	724	747	778	812	846	863	880
Others 1.....	62	53	50	55	55	56	57	58	58
Community Correctional Centers 2	6,054	5,504	5,504	5,640	5,735	5,751	5,751	5,751	5,751
Total Males	5,600	5,078	5,078	5,214	5,309	5,325	5,325	5,325	5,325
Male Felons	5,197	4,675	4,675	4,803	4,898	4,902	4,902	4,902	4,902
Work Furlough 3.....	1,212	1,206	1,206	1,206	1,270	1,270	1,270	1,270	1,270
Work Furlough in Custody	260	174	174	174	174	174	174	174	174
Community Correctional Facilities 4	3,725	3,295	3,295	3,423	3,454	3,458	3,458	3,458	3,458
Male Civil Narcotic Addicts	403	403	403	411	411	423	423	423	423
Female Felons	454	426	426	426	426	426	426	426	426
Work Furlough 5	199	214	214	214	214	214	214	214	214
Work Furlough in Custody	35	17	17	17	17	17	17	17	17
Community Correctional Facilities 4	220	195	195	195	195	195	195	195	195

* Projected

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.

2 Community beds exclude Substance Abuse Treatment Units and are based on February 11, 1993 activation schedule provided by Parole and Community Services Division.

3 This includes 64 CASP beds which are to be effective May 1, 1993.

4 Includes private, county, and SB 1591 Community Correctional Facilities (CCF). Also included are 31 CASP CCF beds, which are effective May 1, 1993.

5 Female Felon work furlough includes Prisoner-Mother beds.

Table 4

Average Daily Institution Population
 Fiscal Years 1992-93 and 1993-94

Summary	Fiscal Year 1992-93					Fiscal Year 1993-94				
	FY Avg *	1st Qtr	2nd Qtr	3rd Qtr *	4th Qtr *	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *
Total Population.....	109,368	106,448	108,959	109,681	112,384	117,928	114,825	117,034	118,734	121,121
Men (Incl. CCC)	102,572	99,836	102,197	102,929	105,327	110,442	107,566	109,606	111,175	113,420
Women (Incl. CCC)	6,796	6,613	6,762	6,752	7,057	7,487	7,260	7,428	7,559	7,701
Total (Excl. CCC)	103,761	100,784	103,455	104,109	106,696	112,178	109,077	111,283	112,983	115,370
Men	97,392	94,602	97,119	97,783	100,066	105,117	102,243	104,281	105,850	108,095
Felons	94,508	91,768	94,274	94,943	97,049	101,764	99,071	100,973	102,431	104,583
Civil Narcotic Addicts	2,419	2,190	2,385	2,463	2,638	2,959	2,787	2,917	3,023	3,109
Others 1	465	644	460	377	379	394	385	391	397	403
Women	6,369	6,182	6,336	6,326	6,631	7,061	6,834	7,002	7,133	7,275
Felons.....	5,596	5,458	5,570	5,542	5,813	6,166	5,982	6,115	6,221	6,345
Civil Narcotic Addicts.....	720	668	718	731	763	838	796	830	855	872
Others 1.....	53	57	48	54	55	57	56	57	57	58
Community Correctional Centers 2	5,607	5,664	5,504	5,572	5,688	5,750	5,748	5,751	5,751	5,751
Total Males	5,180	5,234	5,078	5,146	5,262	5,324	5,322	5,325	5,325	5,325
Male Felons	4,774	4,831	4,675	4,739	4,851	4,902	4,901	4,902	4,902	4,902
Work Furlough 3.....	1,215	1,209	1,206	1,206	1,238	1,270	1,270	1,270	1,270	1,270
Work Furlough in Custody	178	188	174	174	174	174	174	174	174	174
Community Correctional Facilities 4	3,381	3,433	3,295	3,359	3,439	3,458	3,457	3,458	3,458	3,458
Male Civil Narcotic Addicts	406	403	403	407	411	423	421	423	423	423
Female Felons	427	431	426	425	426	426	426	426	426	426
Work Furlough 5	213	212	214	214	214	214	214	214	214	214
Work Furlough in Custody	18	20	17	17	17	17	17	17	17	17
Community Correctional Facilities 4	196	199	195	195	195	195	195	195	195	195

* Projected

1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.

2 Community beds exclude Substance Abuse Treatment Units and are based on February 11, 1993 activation schedule provided by Parole and Community Services Division.

3 This includes 64 CASP beds which are effective May 1, 1993.

4 Includes private, county, and SB 1591 Community Correctional Facilities (CCF). Also included are 31 CASP CCF beds, which are effective May 1, 1993.

5 Female Felon work furlough includes Prisoner-Mother beds.

Table 5

Projected Placement Needs for Male Felon Institution Population
 Fiscal Years 1992-93 through 1997-98

Fiscal Year	Reception Center	1				Medical/ Psychiatric	Special Housing			Grand Total
		Level I	Level II	Level III	Level IV		PHU	SHU	Total	
1992-93										
September 30	12,294	24,555	18,255	23,970	12,375	4,362	40	2,280	2,320	98,131
December 31	12,420	24,966	18,520	24,000	12,970	4,244	41	2,333	2,374	99,494
March 31	12,165	25,306	18,890	24,415	13,100	4,315	40	2,360	2,400	100,591
June 30	13,305	25,653	19,300	24,740	13,265	4,375	40	2,395	2,435	103,073
1993-94										
September 30	13,145	26,284	19,825	25,225	13,490	4,470	40	2,435	2,475	104,914
December 31	13,250	26,770	20,240	25,655	13,700	4,550	40	2,470	2,510	106,675
March 31	13,555	27,158	20,595	26,052	13,913	4,610	40	2,500	2,540	108,423
June 30	13,985	27,678	21,050	26,520	14,155	4,695	40	2,500	2,540	110,623
1994-95										
June 30	14,910	29,385	22,475	28,251	15,119	4,980	40	2,500	2,540	117,660
1995-96										
June 30	16,060	31,138	23,895	30,067	16,118	5,285	45	2,500	2,545	125,100
1996-97										
June 30	16,915	33,013	25,365	31,981	17,199	5,605	45	2,500	2,545	132,623
1997-98										
June 30	17,785	34,945	26,870	33,946	18,314	5,935	45	2,500	2,545	140,340

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Table 6

Projected Placement Needs for Total Male Institution Population
 Fiscal Years 1992-93 through 1997-98

Fiscal Year	1	2		Level III	Level IV	Medical/ Psychiatric	Special Housing			Grand Total
	Reception Center	Level I	Level II				PHU	SHU	Total	
1992-93										
September 30	12,902	24,555	20,939	23,970	12,375	4,362	40	2,280	2,320	101,423
December 31	12,813	24,966	21,382	24,000	12,970	4,244	41	2,333	2,374	102,749
March 31	12,541	25,306	21,846	24,415	13,100	4,315	40	2,360	2,400	103,923
June 30	13,687	25,653	22,436	24,740	13,265	4,375	40	2,395	2,435	106,591
1993-94										
September 30	13,533	26,284	23,101	25,225	13,490	4,470	40	2,435	2,475	108,578
December 31	13,644	26,770	23,637	25,655	13,700	4,550	40	2,470	2,510	110,466
March 31	13,955	27,158	24,086	26,052	13,913	4,610	40	2,500	2,540	112,314
June 30	14,391	27,678	24,620	26,520	14,155	4,695	40	2,500	2,540	114,599
1994-95										
June 30	15,340	29,385	26,231	28,251	15,119	4,980	40	2,500	2,540	121,846
1995-96										
June 30	16,514	31,138	27,731	30,067	16,118	5,285	45	2,500	2,545	129,398
1996-97										
June 30	17,393	33,013	29,235	31,981	17,199	5,605	45	2,500	2,545	136,971
1997-98										
June 30	18,287	34,945	30,760	33,946	18,314	5,935	45	2,500	2,545	144,732

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

2 Level II includes civil narcotics addicts and reception center includes others.

Table 7

Movement of Male Felon Institution Population
 Actual and Projected
 Fiscal Years 1991-92 through 1993-94

Fiscal Year	Received					Released				Gain Population or Loss	End of Quarter
	Total Intake	From Court	PV>Returns WMT	RTC	1 Other	Total Outgo	First Parole	PV-RTC Parole	Disch'd Died,Etc		
FY 1991-92											
Jul - Sep	22,112	8,559	3,724	9,736	93	22,177	11,546	10,088	543	-65	92,551
Oct - Dec	21,343	8,392	3,900	8,978	73	21,057	11,519	9,097	441	286	92,837
Jan - Mar	21,636	8,676	4,074	8,783	103	20,967	11,561	8,668	738	669	93,506
Apr - Jun	21,142	9,196	4,306	7,527	113	19,871	11,667	7,758	446	1,271	94,777
Total	86,233	34,823	16,004	35,024	382	84,072	46,293	35,611	2,168	2,161	
FY 1992-93											
Jul - Sep	22,813	9,457	4,524	8,732	100	19,459	11,688	7,230	541	3,354	98,131
Oct - Dec	21,334	9,416	4,238	7,595	85	19,971	12,065	7,565	341	1,363	99,494
Jan - Mar *	21,331	9,470	4,150	7,617	94	20,234	12,247	7,420	567	1,097	100,591
Apr - Jun *	23,327	10,507	4,476	8,242	102	20,845	12,591	7,776	478	2,482	103,073
Total	88,805	38,850	17,388	32,186	381	80,509	48,591	29,991	1,927	8,296	
FY 1993-94											
Jul - Sep *	23,043	10,009	4,467	8,459	108	21,202	12,760	7,896	546	1,841	104,914
Oct - Dec *	23,231	10,031	4,603	8,510	87	21,470	12,986	7,990	494	1,761	106,675
Jan - Mar *	23,764	10,376	4,535	8,751	102	22,016	13,507	8,036	473	1,748	108,423
Apr - Jun *	24,519	10,799	4,609	9,009	102	22,319	13,587	8,220	512	2,200	110,623
Total	94,557	41,215	18,214	34,729	399	87,007	52,840	32,142	2,025	7,550	

* Projected

1 CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 8

Movement of Female Felon Institution Population
 Actual and Projected
 Fiscal Years 1991-92 through 1993-94

Fiscal Year	Received				Released				Gain or Loss	Population End of Quarter
	Total Intake	From 1 Court	PV>Returns WNT	RIC	Total Outgo	First Parole	PV-RIC Parole	Disch'd Died, Etc		
FY 1991-92										
Jul - Sep	1,921	788	242	891	2,089	1,116	949	24	-168	5,830
Oct - Dec	1,934	872	267	795	2,086	1,148	874	64	-152	5,678
Jan - Mar	1,901	858	264	779	1,863	1,058	734	71	38	5,716
Apr - Jun	1,761	899	249	613	1,823	1,108	679	36	-62	5,654
Total	7,517	3,417	1,022	3,078	7,861	4,430	3,236	195	-344	
FY 1992-93										
Jul - Sep	1,976	942	299	735	1,619	1,024	545	50	357	6,011
Oct - Dec	1,796	959	269	568	1,834	1,198	633	3	-38	5,973
Jan - Mar *	1,938	959	321	658	1,790	1,150	578	62	148	6,121
Apr - Jun *	2,118	1,037	293	788	1,894	1,167	674	53	224	6,345
Total	7,828	3,897	1,182	2,749	7,137	4,539	2,430	168	691	
FY 1993-94										
Jul - Sep *	2,088	1,008	283	797	1,958	1,198	721	39	130	6,475
Oct - Dec *	2,154	1,026	319	809	2,014	1,264	709	41	140	6,615
Jan - Mar *	2,157	1,043	324	790	2,053	1,207	803	43	104	6,719
Apr - Jun *	2,176	1,078	317	781	2,115	1,304	763	48	61	6,780
Total	8,575	4,155	1,243	3,177	8,140	4,973	2,996	171	435	

* Projected

1 Includes CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 9

Movement of Male Civil Narcotic Addict Institution Population
 Actual and Projected
 Fiscal Years 1991-92 through 1993-94

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Out- Patients Returned	Total Outgo	Out- Patient Status	Disch and Other		
FY 1991-92								
Jul - Sep	907	430	477	1,000	873	127	-93	2,187
Oct - Dec	932	436	496	927	799	128	5	2,192
Jan - Mar	1,042	471	571	940	811	129	102	2,294
Apr - Jun	1,118	561	557	935	827	108	183	2,477
Total	3,999	1,898	2,101	3,802	3,310	492	197	
FY 1992-93								
Jul - Sep	1,200	582	618	993	848	145	207	2,684
Oct - Dec	1,033	532	501	855	719	136	178	2,862
Jan - Mar *	1,151	596	555	1,057	974	83	94	2,956
Apr - Jun *	1,283	639	644	1,103	1,006	97	180	3,136
Total	4,667	2,349	2,318	4,008	3,547	461	659	
FY 1993-94								
Jul - Sep *	1,299	639	660	1,159	1,014	145	140	3,276
Oct - Dec *	1,325	649	676	1,204	1,029	175	121	3,397
Jan - Mar *	1,334	649	685	1,240	1,033	207	94	3,491
Apr - Jun *	1,350	654	696	1,271	1,041	230	79	3,570
Total	5,308	2,591	2,717	4,874	4,117	757	434	

* Projected

Table 10

Movement of Female Civil Narcotic Addict Institution Population
 Actual and Projected
 Fiscal Years 1991-92 through 1993-94

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Out- Patients Returned	Total Outgo	Out- Patient Status	Disch and Other		
FY 1991-92								
Jul - Sep	282	120	162	340	322	18	-58	557
Oct - Dec	272	108	164	242	225	17	30	587
Jan - Mar	301	109	192	297	259	38	4	591
Apr - Jun	292	143	149	255	222	33	37	628
Total	1,147	480	667	1,134	1,028	106	13	
FY 1992-93								
Jul - Sep	347	145	202	279	258	21	68	696
Oct - Dec	259	136	123	231	214	17	28	724
Jan - Mar *	331	164	167	308	291	17	23	747
Apr - Jun *	347	159	188	316	295	21	31	778
Total	1,284	604	680	1,134	1,058	76	150	
FY 1993-94								
Jul - Sep *	359	165	194	325	304	21	34	812
Oct - Dec *	372	170	202	338	314	24	34	846
Jan - Mar *	365	165	200	348	303	45	17	863
Apr - Jun *	372	168	204	355	306	49	17	880
Total	1,468	668	800	1,366	1,227	139	102	

* Projected

Table 11

Other Institution Populations
 Actual and Projected
 Fiscal Years 1992-93 and 1993-94

Type	Actual June 30 1992	Fiscal Year 1992-93				Fiscal Year 1993-94			
		9-30	12-31	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Men and Women									
County Diagnostic	510	473	360	348	354	361	368	375	381
Federal	3	3	3	3	3	3	3	3	3
Out of State	51	49	52	52	52	52	52	52	52
Safekeepers	251	135	27	27	27	27	27	27	27
Youth Authority	1	1	1	1	1	1	1	1	1
Total Men and Women	816	661	443	431	437	444	451	458	464
Men									
County Diagnostic	466	428	319	302	308	314	320	326	332
Federal	1	1	1	1	1	1	1	1	1
Out of State	44	43	45	45	45	45	45	45	45
Safekeepers	242	135	27	27	27	27	27	27	27
Youth Authority	1	1	1	1	1	1	1	1	1
Total Men	754	608	393	376	382	388	394	400	406
Women									
County Diagnostic	44	45	41	46	46	47	48	49	49
Federal	2	2	2	2	2	2	2	2	2
Out of State	7	6	7	7	7	7	7	7	7
Safekeepers	9	0	0	0	0	0	0	0	0
Youth Authority	0	0	0	0	0	0	0	0	0
Total Women	62	53	50	55	55	56	57	58	58

* Projected

**TWO-YEAR PAROLE AND OUTPATIENT
POPULATION PROJECTIONS**

Detail

Fiscal Years 1992-93 and 1993-94

Table 12

Parole and Outpatient Population
 Fiscal Years 1992-93 and 1993-94

Supervised in California:	Actual June 30 1992	Fiscal Year 1992-93				Fiscal Year 1993-94			
		9-30	12-31	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Men and Women									
Felons	80,212	79,031	80,819	81,418	81,892	83,365	84,853	86,093	86,984
Outpatients	3,395	3,315	3,392	3,672	3,869	4,032	4,176	4,278	4,367
Others 1	2,228	2,200	2,178	2,207	2,227	2,248	2,267	2,288	2,308
Total Men and Women	85,835	84,546	86,389	87,297	87,988	89,645	91,296	92,659	93,659
Men									
Felons	72,570	71,611	73,181	73,755	74,141	75,489	76,883	77,998	78,758
Outpatients	2,570	2,518	2,547	2,768	2,928	3,054	3,161	3,244	3,314
Others 1	2,041	2,015	1,995	2,022	2,041	2,061	2,080	2,100	2,119
Total Men	77,181	76,144	77,723	78,545	79,110	80,604	82,124	83,342	84,191
Women									
Felons	7,642	7,420	7,638	7,663	7,751	7,876	7,970	8,095	8,226
Outpatients	825	797	845	904	941	978	1,015	1,034	1,053
Others 1	187	185	183	185	186	187	187	188	189
Total Women	8,654	8,402	8,666	8,752	8,878	9,041	9,172	9,317	9,468
Supervised Out of California:									
Men	1,827	1,851	1,876	1,893	1,903	1,938	1,974	2,002	2,022
Women	155	146	162	163	165	168	170	173	175
Total	1,982	1,997	2,038	2,056	2,068	2,106	2,144	2,175	2,197

* Projected

1 Includes co-ops and other state/federal parolees.

Table 13

Average Daily Parole and Outpatient Population
 Fiscal Years 1992-93 and 1993-94

	Fiscal Year 1992-93					Fiscal Year 1993-94				
	FY Avg *	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr *	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *
Supervised in California:										
Man and Women										
Felons	80,339	79,659	79,260	80,869	81,570	84,768	82,682	84,049	85,803	86,536
Outpatients	3,511	3,370	3,354	3,545	3,774	4,153	3,954	4,107	4,229	4,324
Others 1	2,205	2,227	2,181	2,195	2,217	2,267	2,237	2,258	2,277	2,298
Total Men and Women	86,055	85,256	84,795	86,609	87,560	91,188	88,873	90,414	92,309	93,158
Men										
Felons	72,751	72,100	71,785	73,261	73,860	76,768	74,843	76,114	77,716	78,398
Outpatients	2,653	2,552	2,539	2,669	2,851	3,147	2,993	3,110	3,204	3,280
Others 1	2,020	2,041	1,996	2,011	2,032	2,080	2,051	2,071	2,090	2,110
Total Men	77,424	76,692	76,320	77,941	78,742	81,995	79,887	81,294	83,009	83,788
Women										
Felons	7,588	7,559	7,476	7,608	7,710	8,000	7,839	7,935	8,088	8,138
Outpatients	858	818	815	876	923	1,007	960	997	1,025	1,044
Others 1	185	187	185	184	185	187	186	187	187	188
Total Women	8,631	8,564	8,475	8,668	8,818	9,194	8,986	9,120	9,300	9,370
Supervised Out of California:										
Men	1,886	1,879	1,864	1,907	1,896	1,971	1,921	1,954	1,995	2,012
Women	158	151	152	163	164	171	167	169	173	174
Total	2,044	2,030	2,016	2,069	2,060	2,141	2,088	2,123	2,168	2,186

* Projected

1 Includes co-ops and other state/federal parolees.

Table 14

Movement of Male Felon Parole Population
 Actual and Projected
 Fiscal Years 1991-92 through 1993-94

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	Calif. Super- vision ²
	Total Intake	Paroled	Rein- stated	Total Outgo	Returned to Custody	¹ PAIs	Dis- charged /Died			
FY 1991-92										
Jul - Sep	23,316	21,634	1,682	19,119	11,650	2,345	5,124	4,197	68,892	67,361
Oct - Dec	21,919	20,616	1,303	19,406	11,734	2,230	5,442	2,513	71,405	69,759
Jan - Mar	22,119	20,229	1,890	20,296	11,678	2,528	6,090	1,823	73,228	71,403
Apr - Jun	20,796	19,425	1,371	19,627	10,723	2,667	6,237	1,169	74,397	72,570
Total	88,150	81,904	6,246	78,448	45,785	9,770	22,893	9,702		
FY 1992-93										
Jul - Sep	20,290	18,918	1,372	21,225	11,995	2,871	6,359	-935	73,462	71,611
Oct - Dec	21,245	19,630	1,615	19,650	10,477	3,818	5,355	1,595	75,057	73,181
Jan - Mar *	21,195	19,667	1,528	20,604	10,386	3,887	6,331	591	75,648	73,755
Apr - Jun *	21,929	20,367	1,562	21,533	11,306	3,228	6,999	396	76,044	74,141
Total	84,659	78,582	6,077	83,012	44,164	13,804	25,044	1,647		
FY 1993-94										
Jul - Sep *	22,250	20,656	1,594	20,867	11,552	3,186	6,129	1,383	77,427	75,489
Oct - Dec *	22,468	20,976	1,492	21,038	11,707	3,229	6,102	1,430	78,857	76,883
Jan - Mar *	23,163	21,543	1,620	22,020	11,926	3,450	6,644	1,143	80,000	77,998
Apr - Jun *	23,453	21,807	1,646	22,673	12,147	3,737	6,789	780	80,780	78,758
Total	91,334	84,982	6,352	86,598	47,332	13,602	25,664	4,736		

* Projected

¹ Parolees-at-large with warrant issued (absconded from parole supervision).

² Excludes others.

Table 15

Movement of Female Felon Parole Population
 Actual and Projected
 Fiscal Years 1991-92 through 1993-94

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	Calif. Super- vision ²
	Total Intake	Paroled	Rein- Stated	Total Outgo	Returned to Custody	1 PALs	Dis- charged /Died			
FY 1991-92										
Jul - Sep	2,335	2,065	270	1,765	954	265	546	570	7,112	6,967
Oct - Dec	2,184	2,022	162	1,787	961	218	608	397	7,509	7,362
Jan - Mar	2,060	1,792	268	1,956	946	320	700	94	7,603	7,452
Apr - Jun	1,960	1,787	173	1,766	765	292	709	194	7,797	7,642
Total	8,539	7,666	873	7,284	3,626	1,095	2,563	1,255		
FY 1992-93										
Jul - Sep	1,788	1,569	219	2,019	926	316	777	-231	7,566	7,420
Oct - Dec	2,036	1,831	205	1,802	732	507	563	234	7,800	7,638
Jan - Mar *	2,003	1,728	275	1,977	801	451	725	26	7,826	7,663
Apr - Jun *	2,054	1,841	213	1,964	883	422	659	90	7,916	7,751
Total	7,881	6,969	912	7,762	3,342	1,696	2,724	119		
FY 1993-94										
Jul - Sep *	2,143	1,919	224	2,015	893	440	682	128	8,044	7,876
Oct - Dec *	2,217	1,973	244	2,121	935	434	752	96	8,140	7,970
Jan - Mar *	2,230	2,010	220	2,102	955	413	734	128	8,268	8,095
Apr - Jun *	2,300	2,067	233	2,167	921	504	742	133	8,401	8,226
Total	8,890	7,969	921	8,405	3,704	1,791	2,910	485		

* Projected

1 Parolees-at-large with warrant issued (absconded from parole supervision).

2 Excludes others.

Table 16

Movement of Male Civil Narcotic Addict Outpatient Population
 Actual and Projected
 Fiscal Years 1991-92 through 1993-94

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter
	Total Intake	Released from Instit.	Rein- stated	Total Outgo	Returned to Custody	¹ RALs	Dis- charged /Died		
FY 1991-92									
Jul - Sep	921	873	48	741	442	122	177	180	2,390
Oct - Dec	842	799	43	794	451	163	180	48	2,438
Jan - Mar	865	811	54	815	508	110	197	50	2,488
Apr - Jun	874	827	47	792	520	100	172	82	2,570
Total	3,502	3,310	192	3,142	1,921	495	726	360	
FY 1992-93									
Jul - Sep	925	848	77	976	562	180	234	-51	2,519
Oct - Dec	788	719	69	759	440	163	156	29	2,548
Jan - Mar *	1,039	974	65	819	501	157	161	220	2,768
Apr - Jun *	1,078	1,006	72	918	587	169	162	160	2,928
Total	3,830	3,547	283	3,472	2,090	669	713	358	
FY 1993-94									
Jul - Sep *	1,091	1,014	77	965	602	170	193	126	3,054
Oct - Dec *	1,111	1,029	82	1,004	616	176	212	107	3,161
Jan - Mar *	1,118	1,033	85	1,035	624	176	235	83	3,244
Apr - Jun *	1,129	1,041	88	1,059	633	180	246	70	3,314
Total	4,449	4,117	332	4,063	2,475	702	886	386	

* Projected

¹ Releasees-at-large with warrant issued (absconded from outpatient supervision).

Table 17

Movement of Female Civil Narcotic Addict Outpatient Population
 Actual and Projected
 Fiscal Years 1991-92 through 1993-94

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter
	Total Intake	Released from Instit.	Rein- stated	Total Outgo	Returned to Custody	1 RALs	Dis- charged /Died		
FY 1991-92									
Jul - Sep	335	322	13	250	145	49	56	85	819
Oct - Dec	242	225	17	249	143	63	43	-7	812
Jan - Mar	272	259	13	260	171	44	45	12	824
Apr - Jun	240	222	18	239	130	47	62	1	825
Total	1,089	1,028	61	998	589	203	206	91	
FY 1992-93									
Jul - Sep	278	258	20	306	176	58	72	-28	797
Oct - Dec	238	214	24	190	102	49	39	48	845
Jan - Mar *	312	291	21	253	145	52	56	59	904
Apr - Jun *	309	295	14	272	159	58	55	37	941
Total	1,137	1,058	79	1,021	582	217	222	116	
FY 1993-94									
Jul - Sep *	319	304	15	282	164	60	58	37	978
Oct - Dec *	331	314	17	294	172	62	60	37	1,015
Jan - Mar *	321	303	18	302	170	60	72	19	1,034
Apr - Jun *	326	306	20	307	174	62	71	19	1,053
Total	1,297	1,227	70	1,185	680	244	261	112	

* Projected

1 Releasees-at-large with warrant issued (absconded from outpatient supervision).