

144668

VIRGINIA DEPARTMENT OF CORRECTIONS
DIVISION OF INSTITUTIONS

POPULATION SUMMARY



144668

JUNE 1993

U.S. Department of Justice
National Institute of Justice

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JUNE, 1993
AND
FISCAL YEAR 1993
SUMMARY

Average Daily Population

The average number of offenders incarcerated in DOC institutions for June, 1993, was 17,019. This is a 0.02% increase from the 17,015 average inmate population in custody last month, and a 0.6% increase from the average population (16,921) recorded one year ago.

The average daily population (ADP) for each month in the fiscal year 1993 appears in three special tables, devoted to major institutions, field units, and mixed field/work release units, respectively. The data show that the Department's ADP for FY93 was 16,952. This is an 2.0% increase from 16,620, the 1992 fiscal year figure.

Operational Capacity

For June, 1993, there were 17,001 adults (excluding pre-release) housed in state facilities having an operational capacity of 14,063. The Virginia DOC was thus operating at 120.9% of capacity.

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Planning & Development Unit

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OPERATIONAL CAPACITY CHANGES OF DOC FACILITIES
FISCAL YEAR 1993

The operational capacity of DOC facilities increased 183 in Fiscal Year 1993, from 13,880 to 14,063. The following table summarizes the changes:

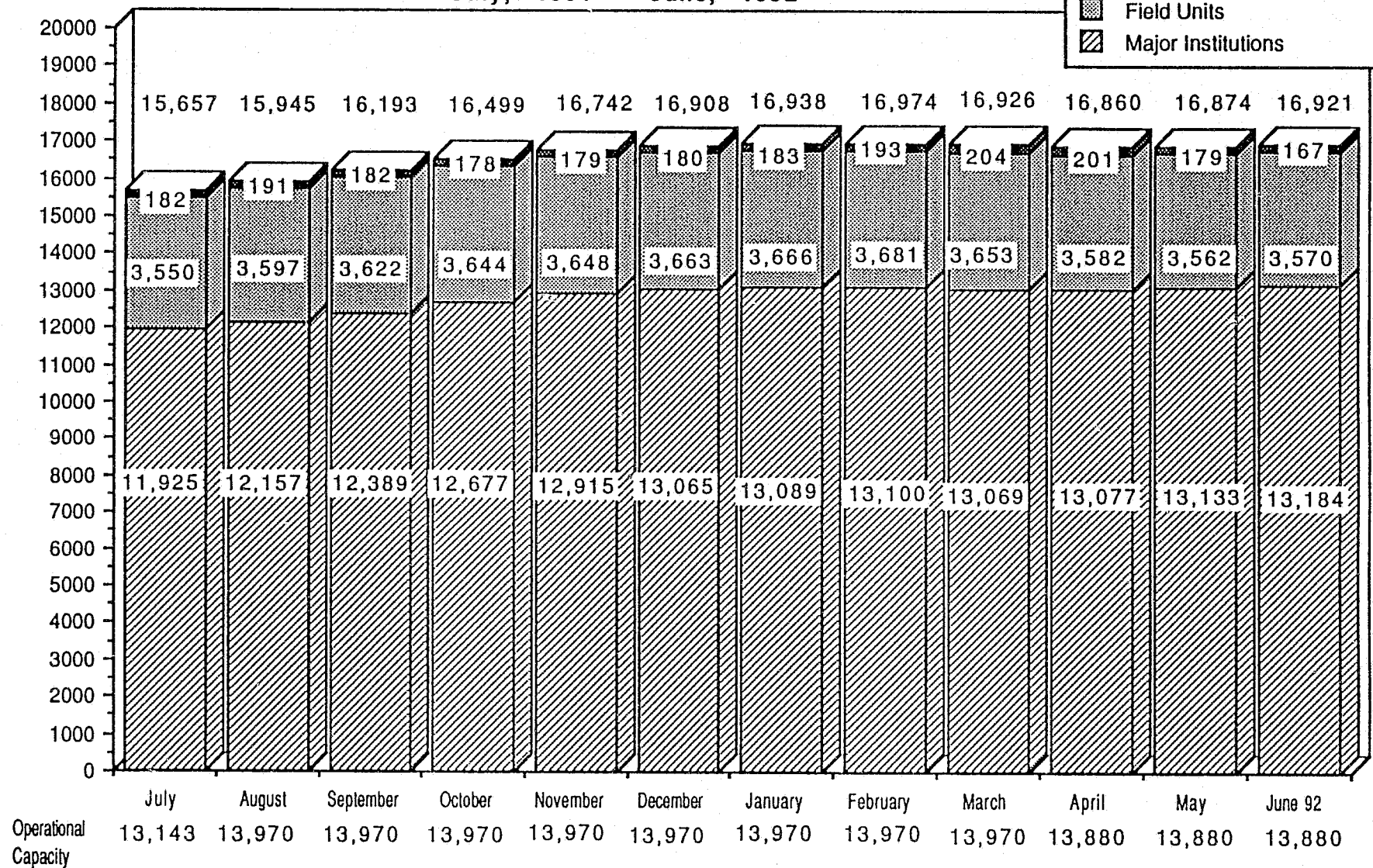
OPERATIONAL CAPACITY

Month	Facility	Old	Change	New	Circumstance
July	Powhatan Correctional Center	710	-28	682	Closed (M Bldg. Isolation)
March	Deep Meadow Correctional Center	508	+92	600	Administrative Change
March	Keen Mountain Correctional Center	516	+119	635	Administrative Change
=====					
DOC OPERATIONAL CAPACITY		13,880	+183	14,063	

VIRGINIA DEPARTMENT OF CORRECTIONS

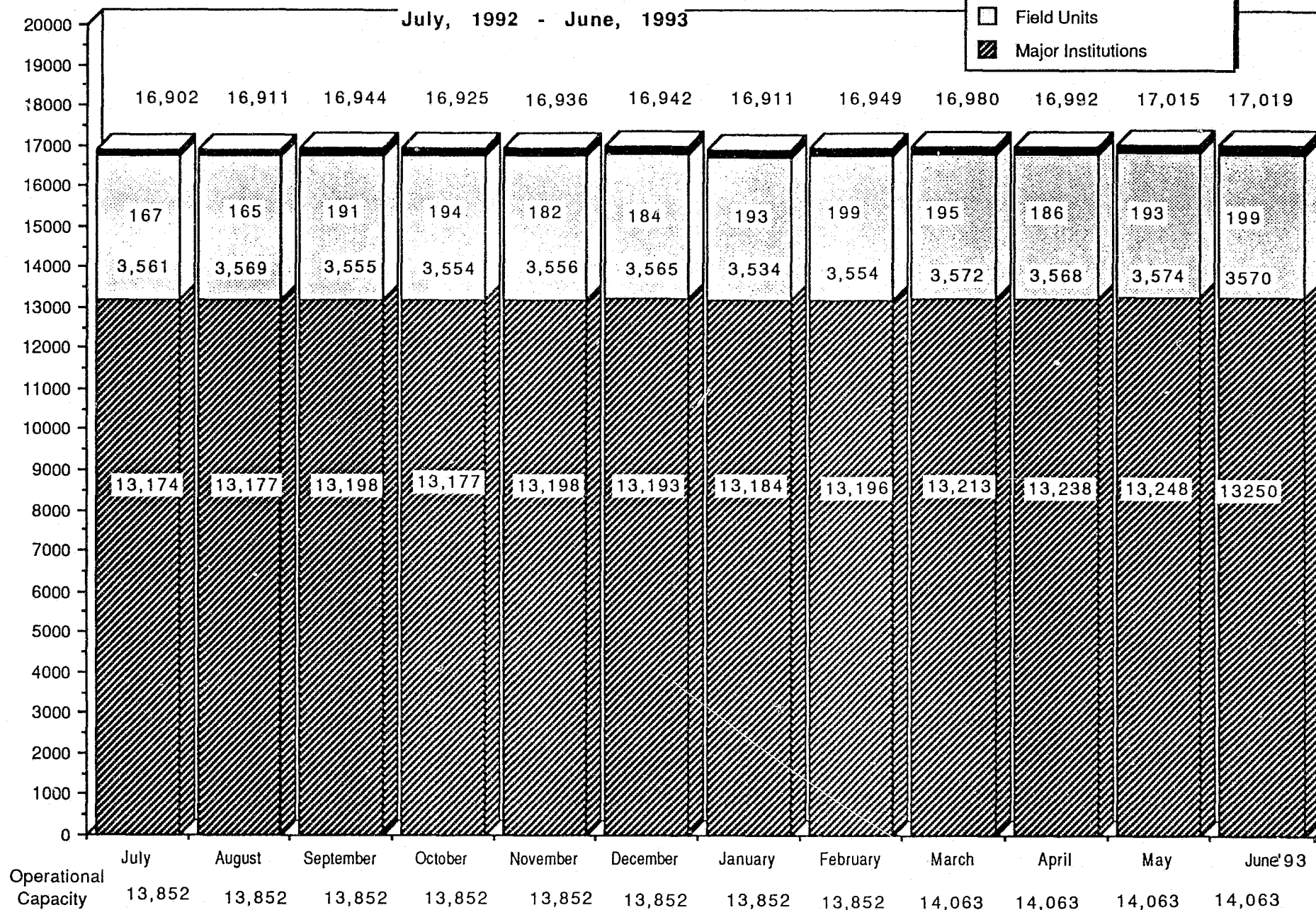
Division of Institutions - Average Daily Population

July, 1991 - June, 1992



VIRGINIA DEPARTMENT OF CORRECTIONS

Division of Institutions - Average Daily Population



VIRGINIA DEPARTMENT OF CORRECTIONS
Division of Institutions, Average Daily Population for June, 1993

Summary Page

MAJOR INSTITUTIONS	OPERATIONAL CAPACITY FY93	Average Daily Population
150 Augusta	935	1069
100 Bland	512	599
615 Brunswick	615	765
200 Buckingham	807	951
109, 119 Deep Meadow	600	830
240, 241, 243, 244, 245 Greenville	2107	2447
105 James River	321	387
260 Keen Mountain	635	762
310 Marion	208	164
110, 112 Mecklenburg	335	339
220 Nottoway	967	1061
103, 108, 111, 410 Powhatan	682	838
400 Powhatan Reception	245	417
700 St. Brides	451	502
102 Southampton	474	547
600 Southampton Reception	116	186
107 Staunton	597	730
104 Va. Corr. Center for Women	461	605
800 VCCW Reception (1)		51
TOTAL MAJOR INSTITUTIONS	11068	13250
OTHER INSTITUTIONS		
Correctional Field Units	2839	3570
Work Release Inmates	156	168
Subtotal FU/WR Inmates	2995	3738
300 MCV Security Ward	0	13
Pre-Release Centers (2)	0	18
Southampton Int. Treatment Ctr. (3)	96	72
TOTAL STATE INSTITUTIONS (4)	14063	17019

- (1) VCCW Reception Center's operational capacity is included in VCCW.
- (2) Pre-Release Centers utilize contractual beds; operational capacity is not applicable.
- (3) The operational capacity and the average daily population for the Southampton Intensive Treatment Center are not included in the State Totals.
- (4) Column and row totals may not be identical due to rounding during calculation of averages.

VIRGINIA DEPARTMENT OF CORRECTIONS - DIVISION OF INSTITUTIONS
Average Daily Population for June, 1993
Inmates in Field Units

FIELD UNITS BY REGION	Operational Capacity FY93	Average Daily Population
Western Region		
001 Pulaski Unit	275	354
009 Rustburg Unit	119	136
015 Chatham Unit	95	112
018 Wise Unit	91	111
025 Botetourt Unit	288	357
028 Patrick Henry Unit	113	140
029 Appalachian Unit	83	112
031 Tazewell Unit	100	138
REGION I TOTALS	1164	1460
Northern Region		
002 Caroline Unit	130	138
007 White Post Unit	89	112
008 Harrisonburg Unit	119	138
010 Cold Springs Unit	90	114
017 Haynesville Unit	90	114
021 Stafford Unit	90	114
030 Fairfax Unit	150	237
REGION II TOTALS	758	967
Central Region		
004 Baskerville Unit	329	438
013 Pocahontas Unit	210	264
023 Halifax Unit	193	215
REGION III TOTALS	732	917
Eastern Region		
022 Tidewater Unit	95	113
027 Dinwiddie Unit	90	113
REGION IV TOTALS	185	226
TOTAL FIELD UNITS	2839	3570

VIRGINIA DEPARTMENT OF CORRECTIONS - DIVISION OF INSTITUTIONS
Average Daily Population June, 1993
Inmates in Work Release Units

WORK RELEASE UNITS BY REGION	Operational Capacity FY93	Assigned to Work Release Unit	In a Work Release Job
Central Region			
070 Chesterfield Work Release	100	127	72
104 VCCW	24	11	11
REGION III TOTALS	124	138	83
Eastern Region			
072 Southampton Work Release	32	30	16
REGION IV TOTALS	32	30	16
TOTAL WORK RELEASE	156	168	99
STATE HOSPITALS		4	

Average Daily Population for June, 1993
Inmates in Pre-Release Centers

PRE-RELEASE CENTERS	Average Daily Population
073 Norfolk Pre-Release	2
075 Newport News Pre-Release	6
077 Lebanon Pre-Release	0
078 Richmond Rubicon	0
079 Richmond CDI - Men	7
083 Harrisonburg Pre-Release	1
085 Fairfax Comm. Diversion Ctr.	2
TOTAL PRE-RELEASE	18

SUMMARY OF AVERAGE DAILY POPULATION BY LOCATION FOR FISCAL YEAR ENDING JUNE 30, 1993
AVERAGE DAILY POPULATION FOR EACH MONTH

MAJOR INSTITUTIONS	OPERATIONAL CAPACITY (AS OF 6/30/93)	JULY 1992	AUG 1992	SEPT 1992	OCT 1992	NOV 1992	DEC 1992	JAN 1993	FEB 1993	MAR 1993	APR 1993	MAY 1993	JUNE 1993	FISCAL YEAR AVERAGE
Augusta	935	1060	1061	1060	1060	1062	1064	1062	1065	1066	1068	1066	1069	1064
Bland	512	602	592	601	601	602	600	599	600	601	600	601	599	600
Brunswick	615	762	757	756	757	757	756	752	756	764	761	764	765	759
Buckingham	807	945	946	942	941	948	948	951	952	951	951	949	951	948
Deep Meadow	600	831	831	832	826	826	830	825	829	829	830	830	830	829
Greensville	2107	2402	2425	2443	2447	2455	2456	2448	2452	2452	2451	2454	2447	2444
James River	321	385	383	384	383	373	380	385	380	389	390	385	387	384
Keen Mountain	635	754	756	740	727	755	754	754	746	741	762	754	762	750
Marion	208	172	176	172	172	173	173	174	170	171	170	165	164	171
Mecklenburg	335	339	338	346	341	340	336	340	344	342	344	346	339	341
Nottoway	967	1057	1057	1061	1060	1060	1059	1056	1060	1061	1059	1060	1061	1059
Powhatan	682	831	821	817	826	811	813	812	804	799	815	845	838	819
Powhatan Reception	245	409	417	415	414	413	418	412	420	413	413	413	417	415
St. Brides	451	491	501	503	501	500	490	492	504	500	503	499	502	499
Southampton	474	563	559	556	555	556	551	553	553	554	553	554	547	555
Southampton Reception	116	187	185	182	187	186	183	188	182	187	188	187	186	186
Staunton	597	732	728	733	728	728	730	734	731	730	729	732	730	730
Va. Corr. Center for Women	461	600	596	604	600	601	605	599	602	612	604	594	605	602
VCCW Reception (1)		52	48	51	51	47	47	48	46	51	47	50	51	49
Total Major Institutions	11068	13174	13177	13198	13177	13198	13193	13184	13196	13213	13238	13248	13250	13204
Field Units and Work Release	2995	3704	3710	3722	3724	3715	3733	3703	3723	3737	3729	3742	3738	3723
MCV Security Ward	0	10	10	9	10	10	3	11	15	13	12	11	13	11
Pre-Release Center (2)	0	14	14	15	14	13	13	13	15	17	13	14	18	14
Southampton Int Trtmt Ctr (3)	96	61	73	78	79	83	88	86	64	59	65	76	72	74
Total State Institutions (4)	14063	16902	16911	16944	16925	16936	16942	16911	16949	16980	16992	17015	17019	16952

(1) VCCW Reception Center's operational capacity is included in VCCW.

(2) The operational capacity for Pre-Release Centers is not included in State total.

(3) The operational capacity and average daily population of the Intensive Treatment Center is not included in State Totals.

(4) Column and row totals may not be identical due to rounding during calculation of averages.

SUMMARY OF AVERAGE DAILY POPULATION BY LOCATION FOR FISCAL YEAR ENDING JUNE 30, 1993
AVERAGE DAILY POPULATION FOR EACH MONTH

FIELD UNITS BY REGION	OPERATIONAL CAPACITY (AS OF 6/30/93)	JULY 1992	AUG 1992	SEPT 1992	OCT 1992	NOV 1992	DEC 1992	JAN 1993	FEB 1993	MAR 1993	APR 1993	MAY 1993	JUNE 1993	FISCAL YEAR AVERAGE
Pulaski Unit	275	354	352	354	353	353	354	354	354	354	355	353	354	354
Rustburg Unit	119	137	139	137	137	137	137	137	138	137	138	137	136	137
Chatham Unit	95	113	115	112	111	114	112	112	113	111	112	114	112	113
Wise Unit	91	113	112	113	112	110	112	106	108	113	115	113	111	112
Botetourt Unit	288	353	354	354	356	353	353	351	354	356	355	356	357	354
Patrick Henry Unit	113	137	138	138	138	138	138	136	138	137	139	137	140	138
Appalachian Unit	83	108	112	111	113	115	114	113	113	112	113	112	112	113
Tazewell Unit	100	142	137	138	137	137	138	139	138	135	137	139	138	138
REGION I TOTALS	1164	1457	1459	1460	1457	1457	1458	1448	1456	1455	1464	1461	1460	1458
Caroline Unit	130	138	137	139	137	138	141	137	138	138	137	136	138	138
White Post Unit	89	113	114	116	112	114	113	113	112	112	112	112	112	113
Harrisonburg Unit	119	139	137	126	135	137	139	138	138	140	137	140	138	137
Cold Springs Unit	90	112	113	114	113	114	114	113	114	117	113	113	114	114
Haynesville Unit	90	115	114	114	114	114	115	113	114	113	114	113	114	114
Stafford Unit	90	114	113	112	114	114	114	113	113	115	114	114	114	114
Fairfax Unit	150	235	235	235	235	235	235	231	234	236	235	237	237	235
REGION II TOTALS	758	966	963	956	960	966	971	958	963	971	962	965	967	964
Baskerville Unit	329	437	439	439	440	441	438	435	438	438	440	440	438	439
Pocahontas Unit	210	262	267	264	260	253	259	258	262	265	263	264	264	262
Halifax Unit	193	215	213	213	213	213	214	211	211	214	212	213	215	213
REGION III TOTALS	732	914	919	916	913	907	911	904	911	917	915	917	917	913
Tidewater Unit	95	112	115	112	113	114	113	113	113	113	114	112	113	113
Dinwiddie Unit	90	112	113	111	111	112	112	111	111	116	113	119	113	113
REGION IV TOTALS	185	224	228	223	224	226	225	224	224	229	227	231	226	226
TOTAL FIELD UNITS	2839	3561	3569	3555	3554	3556	3565	3534	3554	3572	3568	3574	3570	3561

SUMMARY OF AVERAGE DAILY POPULATION BY LOCATION FOR FISCAL YEAR ENDING JUNE 30, 1993
AVERAGE DAILY POPULATION FOR EACH MONTH

MIXED FIELD UNITS AND WORK RELEASE UNITS BY REGION	OPERATIONAL CAPACITY (AS OF 6/30/93)	JULY 1992	AUG 1992	SEPT 1992	OCT 1992	NOV 1992	DEC 1992	JAN 1993	FEB 1993	MAR 1993	APR 1993	MAY 1993	JUNE 1993	FISCAL YEAR AVERAGE
Chesterfield Work Release VCCW	100 24	108 12	104 11	125 11	132 10	123 8	128 8	131 7	131 7	126 9	124 10	126 12	127 11	124 9
REGION III TOTALS	124	120	115	136	142	131	136	138	138	135	134	138	138	133
Southampton Work Release	32	23	26	31	28	28	32	31	31	30	27	30	30	29
REGION IV TOTALS	32	23	26	31	28	28	32	31	31	30	27	30	30	29
TOTAL WORK RELEASE	156	143	141	167	170	159	168	169	169	165	161	168	168	162
STATE HOSPITALS		6	8	6	7	6	6	6	6	4	5	5	4	6
PRE-RELEASE CENTERS														
073 Norfolk Pre-Release		3	3	4	3	3	2	2	3	3	3	3	2	3
075 Newport News Pre-Release		1	1	2	2	2	3	4	5	6	6	6	6	4
077 Lebanon Pre-Release		1	1	1	1	1	1	0	0	0	3	3	0	1
078 Richmond Rubicon		3	3	3	3	2	2	2	2	2	0	0	0	2
079 Richmond CDI - Men		5	5	5	5	5	4	4	4	5	0	4	7	4
083 Harrisonburg Pre-Release		0	0	0	0	0	1	1	1	1	1	1	1	1
085 Fairfax Comm. Diversion Ctr.		1	1	0	0	0	0	0	0	0	0	0	2	0
TOTAL PRE-RELEASE	0*	14	14	15	14	13	13	13	15	17	13	17	18	15

*Operational capacity for Pre-Release Centers has not been reported since contractual beds are utilized.

SOURCES OF POPULATION INFORMATION

The source for the average daily population is a Management Information System (MIS) generated printout "Average Daily Population for (Month) (COR03856)." This MIS printout uses an automated file: "COR.NEWIRS.LOCH.DISK." This file contains OBSCIS movement and location history information.

The operational capacity is provided by the Planning Unit in Planning & Engineering Services. Mixed Field Units refers to Correctional Field Units that house work release inmates. The sources for the number of inmates in Mixed Field Units and Work Release Units are the Daily Work Release Participant Activity Record and Monthly Population Report, Work Release Accounting, Accounts Receivable Department, Accounting Operations Unit. The source for the operational capacity for Mixed Field Units and Work Release Units is the Division of Institutions, coordinated with the Budget Office.

Inmates in a work release job have had \$5/day deducted from their pay for each day in work status (includes W,R and F). Inmates expecting compensation for unemployment (C) are also added into this category while cadre and cadre pending are excluded.