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# INSIGHT

into corrections

Illinois Department  
of Corrections

OCTOBER ♦ 1994

## REWORKING JUVENILE JUSTICE

.....

NEW IDEAS FOR THE  
MANAGEMENT AND  
CARE OF CHILDREN  
IN TROUBLE

.....



**U.S. Department of Justice  
National Institute of Justice**

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# Quarterly News Notes

## Gov. Edgar announces boot camp conversion at DuQuoin

Gov. Jim Edgar announced Aug. 1, that the work camp located in Du Quoin was converted into an impact incarceration program, or "boot camp."

"This new boot camp becomes the third in Illinois. It's modeled after the successful programs at Dixon Springs and Greene County. The boot camp allows us to catch young offenders' attention through a rigorous program of discipline and motivation and deter them from a future cycle of crime and prison time," the Governor said.

"This program has the potential to reduce the state's crowded prison population by 600-inmates annually. Also, statistics indicate that the recidivism rate for boot camp graduates after one year is 5 percent compared to 11 percent for parolees coming out of a traditional prison in Illinois," he said.

Edgar pointed out that the program has saved Illinois taxpayers more than \$6 million since its inception in October, 1990. "This is a program that gets tough on criminals, not on the taxpayer's pocketbook," he said. □

## ADA compliance reviewed for disabled parking, visitors

The Capital Programs Unit and architects retained through the Capital Development Board are proceeding with plans for bringing the department into compliance with the Americans with Disabilities Act (ADA). Decisions have recently been reached in the areas of parking and escorting visitors. Following is a summary of IDOC policy in these areas and some ways in which the requirements may effect employees' duties.

The ADA requires that accessible parking spaces be located on the "shortest accessible route of travel" from the parking area to the facility entrance. In many, if not most, facilities, the most accessible parking spaces are currently reserved as priority parking for select staff members (for example, the warden, assistant wardens, and employees of the month). In order to come into compliance with ADA policy, it will be necessary to relocate priority staff parking and assign the most accessible parking as disabled only parking. Staff must be instructed that these spaces may only be used by vehicles with a disabled license plate or parking decal.

The architects will not be able to completely eliminate all physical barriers for visitors. Visitors with disabilities may occasionally require an escort to maneuver through a facility. Staff will be required to provide this escort service.

For example, a blind individual may need to be lead down a corridor to avoid an object protruding from the wall that is not detectable with a cane. An individual with a hearing impairment may need a visual cue that the lock on a security door is being clicked open. Some of these needs may require staff at the front gate to leave usual duty stations to accompany the person requiring assistance. The department's ADA coordinators are currently reviewing instructions given staff regarding escort service, including the possibility of a training tape. The coordinators are also designing a uniform sign to be posted in reception areas to alert visitors with disabilities that assistance is available upon request. □

## Juvenile boot camp, adult work camps sites chosen

Gov. Jim Edgar named Murphysboro as the site of a new 100-bed juvenile boot camp on Aug. 29. The Governor also announced two new adult work camps will be located at Pittsfield and Vandalia. The Governor called the juvenile boot camp program an innovative plan combining prevention with a non-traditional approach to incarceration that includes military-style discipline and order.

"This boot camp for young offenders is strong medicine aimed at the potential danger these youth can pose to society as they grow into a possible life of crime. Today, Illinois is taking a firm step forward in juvenile corrections. This boot camp will be unique in the nation. It is designed as an innovative alternative to traditional incarceration for non-violent youths.

"Comparisons to the adult boot camps operated by Corrections are inappropriate. First, this is not a voluntary assignment. DOC Juvenile Division professionals will assess the likelihood of a youth benefitting from assignment to the boot camp. Those most likely to commit crimes when returned to their home communities will be the first assigned to the new juvenile boot camp program," said Edgar. □

# INSIGHT

into corrections

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### Jim Edgar, Governor

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# Quarterly Report to the Illinois General Assembly Illinois Department of Corrections October 1, 1994

Honorable Members of the General Assembly  
State House  
Springfield, Illinois

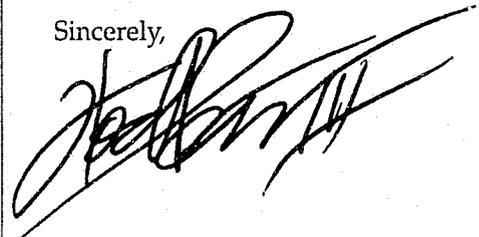
Once again, the Illinois Department of Corrections is adding new prison beds to the system. New cellhouses at four prisons are either planned or being built. The new supermaximum security prison and work camp at Tamms is underway and the site of the state's first juvenile boot camp was announced by Governor Edgar this quarter along with plans to build two additional work camps at Pittsfield and Vandalia.

The political landscape has been dominated by the issue of crime and punishment all year. And, the call for new prisons cells for the system in addition to the more than 3,000 we are going to add in the next two years is heard at every turn.

New ideas on how to pay for all the added capacity proposed for the Illinois Department of Corrections are announced at a rapid pace. Whether the money comes from new taxes, the federal government or the highway fund, it is clear that it is going to be an expensive proposition to meet the demand for prison cells.

It is the responsibility of this agency to put price tags on each new proposal to "get tough on crime." As these measures advance through the legislative process, I assure the members of the General Assembly that our cost estimates will be accurate, as they have been in the past.

Sincerely,



Howard A. Peters III  
Director  
Illinois Department of Corrections

# Adult Facilities

## Number of Residents in All Adult Institutions

Facility	Number of Residents August 31, 1994
1. Big Muddy River	1,702
2. Centralia	1,398
3. Danville	1,902
4. Dixon	1,850
5. Dwight	866
6. East Moline	1,008
7. Graham	1,301
8. Hill	1,710
9. Illinois River	1,679
10. Jacksonville	1,006
11. Joliet	1,104
12. Lincoln	918
13. Logan	1,100
14. Menard	2,552
15. Menard Psychiatric	370
16. Pontiac	2,192
17. Robinson	1,058
18. Shawnee	1,602
19. Sheridan	1,093
20. Stateville	2,390
21. Taylorville	1,088
22. Vandalia	1,044
23. Vienna	1,221
24. Western Illinois	1,491
25. Community Correctional Centers	1,244
26. Electronic Detention	1,048
27. Contractual-Federal/Other State	10
28. In-Transit	0
<b>TOTAL</b>	<b>35,947</b>

## Locations of All Department-Operated or Contractually-Operated Community Correctional Centers, including the Population and Capacity Levels at each Facility

Community Correctional Centers	Capacity	Population
1.* Crossroads	250	286
2a. Decatur-Women	28	34
2b. Decatur-Men	52	73
3. Fox Valley	100	122
4. J. Ma Houston	42	45
5. Joliet	92	111
6. Metro	52	59
7. Peoria	63	70
8. Southern Illinois	60	61
9. Urbana	83	107
10. Winnebago	71	87
11a. West Side-Women	45	46
11b. West Side-Men	145	143
<b>TOTAL</b>	<b>1,083</b>	<b>1,244</b>

**Information Indicating the Distribution of Residents in each Facility by the Allocated Floor Space per Resident**

Facility	Approximate Square Feet Per Inmate
1. Big Muddy River	35
2. Centralia	36
3. Danville	33
4. Dixon	45
5. Dwight	48
6. East Moline	65
7. Graham	39
8. Hill	33
9. Illinois River	34
10. Jacksonville	32
11. Joliet	48
12. Lincoln	34
13. Logan	52
14. Menard	38
15. Menard Psychiatric	56
16. Pontiac	44
17. Robinson	32
18. Shawnee	40
19. Sheridan	40
20. Stateville	48
21. Taylorville	32
22. Vandalia	33
23. Vienna	49
24. Western Illinois	34

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms ect.

**Number and Percent of Residents in each Facility that are Single-Celled and the Number and Percent in each Facility that are Double-Celled  
Number & Percent that are Multi-Celled**

	Single-Celled		Double-Celled		Multi-Celled		Uncelled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River	287	17%	1,318	77%	97	6%	0	0%	1,702
Centralia	151	11%	1,242	89%	5	0%	0	0%	1,398
Danville	140	7%	1,568	82%	194	10%	0	0%	1,902
Dixon	483	26%	924	50%	443	24%	0	0%	1,850
Dwight	102	12%	658	76%	106	12%	0	0%	866
East Moline	190	19%	346	34%	472	47%	0	0%	1,008
Graham	221	17%	1,068	82%	11	1%	1	0%	1,301
Hill	149	9%	1,554	91%	7	0%	0	0%	1,710
Illinois River	77	5%	1,390	83%	212	13%	0	0%	1,679
Jacksonville	7	1%	0	0%	999	99%	0	0%	1,006
Joliet	184	17%	816	74%	71	6%	34	3%	1,105
Lincoln	7	1%	0	0%	911	99%	0	0%	918
Logan	142	13%	56	5%	902	82%	0	0%	1,100
Menard	512	20%	1,974	77%	64	3%	2	0%	2,552
Menard Psy	370	100%	0	0%	0	0%	0	0%	370
Pontiac	785	36%	1,378	63%	29	1%	0	0%	2,192
Robinson	11	1%	0	0%	1,047	99%	0	0%	1,058
Shawnee	306	19%	1,222	70%	174	11%	0	0%	1,602
Sheridan	236	22%	830	76%	27	2%	0	0%	1,093
Stateville	907	38%	1,084	45%	399	17%	0	0%	2,390
Taylorville	6	1%	0	0%	1,082	99%	0	0%	1,088
Vandalia	99	9%	216	21%	729	70%	0	0%	1,044
Vienna	205	17%	772	63%	244	20%	0	0%	1,221
Western Illinois	180	12%	1,158	78%	153	10%	0	0%	1,491
<b>T O T A L</b>	<b>5,757</b>	<b>17%</b>	<b>19,474</b>	<b>58%</b>	<b>8,378</b>	<b>25%</b>	<b>37</b>	<b>0%</b>	<b>33,646</b>

**Ratio of Security Staff to Residents in Each Facility  
Ratio of Total Employees to Residents in Each Facility**

Correctional Center	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Big Muddy River	0.188	0.254
2. Centralia	0.226	0.308
3. Danville	0.160	0.215
4. Dixon	0.207	0.291
5. Dwight	0.280	0.406
6. East Moline	0.198	0.294
7. Graham	0.239	0.337
8. Hill	0.136	0.193
9. Illinois River	0.191	0.264
10. Jacksonville	0.254	0.353
11. Joliet	0.310	0.455
12. Lincoln	0.248	0.341
13. Logan	0.251	0.360
14. Menard	0.219	0.322
15. Menard Psychiatric	0.251	0.433
16. Pontiac	0.262	0.361
17. Robinson	0.202	0.270
18. Shawnee	0.189	0.249
19. Sheridan	0.254	0.350
20. Stateville	0.237	0.361
21. Taylorville	0.192	0.260
22. Vandalia	0.199	0.317
23. Vienna	0.240	0.343
24. Western Illinois	0.195	0.273
<b>TOTAL</b>	<b>0.218</b>	<b>0.309</b>

NOTE: This information is from the September 19, 1994 payroll report reflecting the August 31, 1994 payroll and the resident population as of August 31, 1994.

**Adult Population Projection Monitoring  
End of Month Population  
Projections Based on Fiscal Year 1993 Data**

	Actual Population	Population Projection	Actual Over/(Under) Projection	Percent of Actual Over/(Under) Projection
<b>FY94</b>				
JUL 93	33,422	33,386	36	0.11%
AUG 93	33,399	33,549	(150)	(0.45%)
SEP 93	33,771	33,706	65	0.19%
OCT 93	34,281	34,256	25	0.07%
NOV 93	34,358	34,311	47	0.14%
DEC 93	34,495	34,589	(94)	(0.27%)
JAN 94	34,694	34,240	454	1.33%
FEB 94	34,746	34,294	452	1.32%
MAR 94	35,166	34,488	678	1.97%
APR 94	35,289	34,794	495	1.42%
MAY 94	35,508	34,906	602	1.72%
JUN 94	35,614	34,975	639	1.83%
<b>FY95</b>				
JUL 94	35,938	35,003	935	2.67%
AUG 94	35,947	35,165	782	2.22%

**Projected Adult Prison Population for each of the Succeeding Twelve Months  
Following each Reporting Date, Indicating All Assumptions  
Built into such Population Estimates**

Date	Projections based on Fiscal Year 1993 Data
October 1994. . . . .	35,799
November 1994. . . . .	35,867
December 1994. . . . .	36,277
January 1995. . . . .	36,176
February 1995. . . . .	36,189
March 1995. . . . .	36,234
April 1995. . . . .	36,570
May 1995. . . . .	36,552
June 1995. . . . .	36,556
July 1995. . . . .	36,942
August 1995. . . . .	37,085
September 1995. . . . .	37,157

These population projections reflect the Department's efforts to improve upon its methodology to project prison population using a simulation tool that reflects policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect fiscal year 1993 experiences. The underlying assumptions are:

1. New felony admissions were increased by 7% for FY 94; 5% for FY95 through FY97; and 4% increase for the balance.
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 18% of all inmates on supervision will violate supervision and be returned to prison. It was assumed that only 14% of all violators would be technical violators.
3. Admissions were seasonally adjusted based on the past four years average percentage distribution by month and the number of delivery days in each month for 1994.
4. Class of crime distributions were based on actual distributions of admissions by class of crime for fiscal year 1993 as reported in OTS.
5. Sentence estimates for new admissions were based on the fiscal year 1993 actual distribution of sentence lengths by class of crime. These data were obtained from OTS.
6. All inmates will receive all their day-for-day good time.
7. For new admissions, there is a probability that 11% will have some good time revoked and 87% will have some time restored, while over half will have all time restored.
8. Jail credits and probation credits were based on actual admission distribution of fiscal year 1993 OTS data by class of crime.
9. An average of 159 days of MGT/SMGT/ET per inmate will be awarded. Implementation of earned time credits are estimated to begin reducing the prison population beginning January 1994.
10. Projected exits for inmates in the current population as of June 30, 1993, were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed those inmates who have yet to see the Prisoner Review Board on their minimum sentence will exit on their minimum, while those already past their minimum will exit on their projected maximum release date.

NOTE: OTS refers to the Offender Tracking System.

**Status of All Capital Projects Currently Funded by the Department  
Location of each Capital Project, the Projected On-Line Dates for each  
Capital Project, including Phase-in Dates and Full Occupancy Dates**

Location	Project Completion Date	Phase-in Date	Beds Phased-in	Total Beds On-Line	Full Occupancy Date	Total Number of Beds
East St. Louis CC						
Phase I	04/95	04/95	60	60		
Phase II	04/95	04/95	340	400		
		05/95	200	600	05/95	600
Kankakee CC* (Female)	03/95	03/95	100	200	03/95	200
Illinois River CC	04/95	04/95	224	1,211	04/95	1,211
Sheridan CC	04/95	04/95	224	974	04/95	974
Western Illinois CC	04/95	04/95	224	1,102	04/95	1,102
Tamms CC						
Work Camp	05/95	05/95	200	200	05/95	
Correctional Center	12/96	12/96	500	700	Undetermined	700
Vandalia Work Camp #2	Unknown	Unknown	200	200	Unknown	200
Pittsfield Work Camp	Unknown	Unknown	200	200	Unknown	200

\*Kankakee opened as a unit under Dwight Correctional Center in November 1991.  
Upon completion of the project it will become Kankakee Correctional Center.

**Present Capacity Levels in each Adult Facility  
The Projected Capacity of each Facility Six Months and One Year  
Following each Reporting Date**

Correctional Centers	Rated Capacity August 31, 1994	Projected Rated Capacity April 1995	Projected Rated Capacity October 1995
1. Big Muddy River	1,152	1,152	1,152
2. Centralia	950	950	950
3. Danville	1,096	1,096	1,096
4. Dixon	1,206	1,206	1,206
5. Dwight	496	496	496
6. East Moline	688	688	688
7. East St. Louis		600	600
8. Graham	950	950	950
9. Hill	896	896	896
10. Illinois River	958	1,211	1,211
11. Jacksonville	700	700	700
12. Joliet	1,340	1,340	1,340
13. *Kankakee	100	200	200
14. Lincoln	558	558	558
15. Logan	850	850	850
16. Menard	2,620	2,620	2,620
17. Menard Psychiatric	315	315	315
18. Pontiac	2,000	2,000	2,000
19. Robinson	600	600	600
20. Shawnee	1,046	1,046	1,046
21. Sheridan	750	974	974
22. Stateville	2,000	2,000	2,000
23. Tamms (Work Camp)			200
24. Taylorville	600	600	600
25. Vandalia	750	750	750
26. Vienna	885	885	885
27. Western Illinois	878	1,102	1,102
28. Contractual-Federal/Other State	10	10	10
<b>Sub-Total</b>	<b>24,394</b>	<b>25,795</b>	<b>25,995</b>
<b>Community Correctional Centers</b>			
1. **Crossroads	250	250	250
2a. Decatur-Women	28	28	28
2b. Decatur-Men	52	52	52
3. Fox Valley	100	100	100
4. J. Ma Houston	42	42	42
5. Joliet	92	92	92
6. Metro	52	52	52
7. Peoria	63	63	63
8. Southern Illinois	60	60	60
9. Urbana	83	83	83
10. Winnebago	71	71	71
11a. West Side-Women	45	45	45
11. West Side-Men	145	155	155
<b>Sub-Total</b>	<b>1,083</b>	<b>1,093</b>	<b>1,093</b>
Electronic Detention	1,048	1,150	1,150
<b>TOTAL</b>	<b>26,525</b>	<b>28,038</b>	<b>28,238</b>

\*Kankakee opened in November 1991 as a unit under Dwight CC. In April 1995 it will become Kankakee Correctional Center.

\*\*Contractual

**Classification of each Facility's Residents by the Nature of the Offense for which each Resident was Committed to the Department**

**Number of Residents in Maximum, Medium, and Minimum Security Facilities Indicating the Classification of each Facility's Residents by the Nature of the Offense for which each Resident was Committed to the Department**

		Murder	Class X	Class 1	Class 2	Class 3	Class 4	Uncls	Misd	Unknown	TOTAL
<b>MAXIMUM</b>											
	Joliet	236	297	184	232	95	59	0	0	1	1,104
	Menard	969	922	257	273	107	26	0	0	3	2,557
	Pontiac	1,044	800	144	142	53	12	0	0	0	2,195
	Stateville	1,061	849	213	179	63	25	0	0	0	2,390
	sub-total	3,310	2,868	798	826	318	122	0	0	4	8,246
<b>FEMALE</b>	Dwight	184	182	126	121	135	105	0	3	11	867
<b>PSYCHIATRIC</b>	Menard Psychiatric	84	105	42	43	16	4	76	0	0	370
<b>MEDIUM</b>											
	Big Muddy River	123	650	340	398	148	43	0	0	0	1,702
	Centralia	103	562	251	315	128	39	0	0	0	1,398
	Danville	294	823	313	336	106	30	0	0	0	1,902
	Dixon	464	768	247	207	111	53	0	0	0	1,850
	Graham	115	418	307	279	116	65	1	0	0	1,301
	Hill	198	750	273	348	99	42	0	0	0	1,710
	Illinois River	183	763	267	321	117	28	0	0	0	1,679
	Logan	73	392	188	239	138	70	0	0	0	1,100
	Shawnee	123	535	350	409	134	51	0	0	0	1,602
	Sheridan	22	519	201	232	100	19	0	0	0	1,093
	Western Illinois	128	647	280	291	110	35	0	0	0	1,491
	sub-total	1,826	6,827	3,017	3,375	1,307	475	1	0	0	16,828
<b>MINIMUM</b>											
	East Moline	29	523	169	163	77	47	0	0	0	1,008
	Jacksonville	9	304	281	291	85	36	0	0	0	1,006
	Lincoln	7	326	201	243	89	52	0	0	0	918
	Robinson	3	352	235	277	111	80	0	0	0	1,058
	Taylorville	3	435	230	257	115	48	0	0	0	1,088
	Vandalia	0	211	228	339	147	119	0	0	0	1,044
	Vienna	27	555	311	255	59	14	0	0	0	1,221
	sub-total	78	2,706	1,655	1,825	683	396	0	0	0	7,343
	Community Correctional Centers	1	262	469	378	91	43	0	0	0	1,244
	Contractual - Federal	5	5	0	0	0	0	0	0	0	10
	Electronic Detention	1	3	104	596	206	138	0	0	0	1,048
<b>TOTAL</b>		<b>5,489</b>	<b>12,958</b>	<b>6,211</b>	<b>7,164</b>	<b>2,756</b>	<b>1,283</b>	<b>77</b>	<b>3</b>	<b>15</b>	<b>35,956</b>

NOTE: Data on class of crime is obtained from the Offender Tracking System (OTS). Class of crime data reflect the highest class of crime for which an inmate has been committed. Data entry delay may cause some discrepancy with other counts.

Source: Offender Tracking System (OTS) - August 31, 1994

## Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1994

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Bmr-In	0	0											0
Ex	93	69											162
Tr-In	157	256											413
Tr-Out	203	81											284
Cen-In	0	0											0
Ex	79	72											151
Tr-In	154	193											347
Tr-Out	93	107											200
Dan-In	0	0											0
Ex	84	61											145
Tr-In	139	139											278
Tr-Out	67	59											126
Dix-In	0	0											0
Ex	74	55											129
Tr-In	95	153											248
Tr-Out	47	67											114
Dwi-In	129	145											274
Ex	60	47											107
Tr-In	12	14											26
Tr-Out	87	79											166
Emo-In	0	0											0
Ex	66	45											111
Tr-In	138	66											204
Tr-Out	26	36											62
Gra-In	170	150											320
Ex	50	54											104
Tr-In	79	213											292
Tr-Out	250	329											579
Hil-In	0	0											0
Ex	72	81											153
Tr-In	182	158											340
Tr-Out	82	74											156
Iri-In	0	0											0
Ex	61	81											142
Tr-In	150	137											287
Tr-Out	68	48											116
Jac-In	0	0											0
Ex	82	100											182
Tr-In	120	163											283
Tr-Out	51	48											99
Jol-In	1,661	1,359											3,020
Ex	53	57											110
Tr-In	46	36											82
Tr-Out	1,486	1,658											3,144
Lin-In	0	0											0
Ex	79	59											138
Tr-In	120	133											253
Tr-Out	32	61											93
Log-In	0	0											0
Ex	88	66											154
Tr-In	152	146											298
Tr-Out	67	88											155

(Continued on Next Page)

## Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1994

(CONTINUED)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Men-In	49	62											111
Ex	64	57											121
Tr-In	108	125											233
Tr-Out	118	132											250
Mnp-In	0	0											0
Ex	7	12											19
Tr-In	48	29											77
Tr-Out	45	27											72
Pon-In	0	0											0
Ex	29	27											56
Tr-In	98	107											205
Tr-Out	47	60											107
Rob-In	0	0											0
Ex	92	66											158
Tr-In	156	189											345
Tr-Out	72	135											207
Sha-In	0	0											0
Ex	84	78											162
Tr-In	277	214											491
Tr-Out	120	176											296
She-In	1	0											1
Ex	64	46											110
Tr-In	94	122											216
Tr-Out	16	74											90
Sta-In	0	0											0
Ex	164	23											187
Tr-In	184	267											451
Tr-Out	49	243											292
Tay-In	0	0											0
Ex	74	38											112
Tr-In	144	114											258
Tr-Out	68	84											152
Van-In	1	0											1
Ex	165	90											255
Tr-In	244	195											439
Tr-Out	66	119											185
Vie-In	0	0											0
Ex	96	74											170
Tr-In	205	100											305
Tr-Out	27	36											63
Wil-In	0	0											0
Ex	68	50											118
Tr-In	162	151											313
Tr-Out	75	76											151
TOT-In	2,011	1,716											3,727
Ex	1,848	1,408											3,256
Tr-In	3,264	3,420											6,684
Tr-Out	3,262	3,897											7,159

IN = Intake EX = Exit TR-IN = Transfers In TR-OUT = Transfers Out CONT = Contractual

Note: The Department of Corrections manages its population from a total system perspective. Provided in this table are historical data on intake (court + supervision violators), exits (community correctional center, MSR, parole, discharge, death), inter-institutional transfers in, and inter-institutional transfers out.

**Educational and Vocational Programs Provided at each Adult Facility  
Number of Residents Participating in each such Program**

EDUCATIONAL:	BMR	CEN	DAN	DIX	DWI	EMO	GRA	HIL	IRI	JAC	JOL	LIN	LOG	MEN	MNP	PON	ROB	SHA	SHE	STA	TAY	VAN	VIE	WIL	TOTAL
Mand. Basic ED	176	157	74	99	39	41	69	131	166	106	55	111	113	150	28	82	105	146	274	66	92	150	31	122	2,407
Basic Education	16	18	31	73	35	60	17	21	34	0	0	14	17	9	9	61	4	13	13	52	0	0	72	11	564
Eng./Second Lan	33	20	0	0	0	10	19	0	35	0	0	12	17	0	0	0	0	0	16	0	0	0	0	37	166
Chapter 1	0	13	35	0	19	0	22	0	0	0	0	13	23	0	0	0	0	0	71	0	0	0	0	0	196
GED	100	164	231	81	41	27	132	154	164	99	78	94	180	111	13	147	125	95	113	112	77	120	294	98	2,750
Special Educ.	14	18	14	15	1	30	0	43	2	0	20	18	0	20	15	0	4	20	0	26	0	35	0	0	281
Job Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Driver's Educ.							0																0	0	0
Music																							0	0	0
Orientation																			0			0	0	0	0
Other			4		42	0	67	0		39		8	0	0	0	9		0	23		5	0	0	0	197
College - 2 yr	57	83	128	192	68	99	104	72	10	63	51	66	102	162	1	104	54	68	66	157	105	118	125	167	2,165
College - 4 yr	2	25	42	71	10	31	29	28	0	7	10	2	5	0	0	5	0	15	0	0	0	0	26	0	306
SUB-TOTAL EDUC.	398	498	559	531	255	298	459	449	411	314	214	338	457	452	66	408	292	357	576	413	279	423	548	435	9,032

**VOCATIONAL: BMR CEN DAN DIX DWI EMO GRA HIL IRI JAC JOL LIN LOG MEN MNP PON ROB SHA SHE STA TAY VAN VIE WIL TOTAL**

Alc. Fuels Prod																									0	
Alignment																			0							0
Appl. Repair							0							13												13
Auto Body		0					17						0						0	0		14	15			46
Auto Body, Adv.																										0
Auto Engine																			0							0
Auto Mechanics	17	1	17				20		20	0			0			17			16			0	18			109
Auto Mech., Adv.																										0
Auto Repair																										0
Auto, Basic																			0							0
Automot. Maint.						0																				0
Automot. Tech.			0	18		13			0	16	0	18							0			13		18		96
Bachelor Living				11																						11
Baker					1																					1
Barber/College														9	9				12	0				14		44
Blueprint Rdg.																							0			0
Building Maint.	16		0	10				0	0	16	14	17	0		6	20			16	0	14			0		113
Building Trades																0	17						0			17
Bus. Info. Sys.				16			15																			31
Bus. Mgmt.														22									0	15		37
Bus. Occ/Typing					0		32	16																		48
Career Counsel.																				0		23	20			43
Career Orient.																							0			0
Ceramics																										0
Comm. Art&Photo					19							16				0										35
Comm. Cooking		0																				16				16
Comm. Cook., A																										0
Const Tech/Mgmt		19	16	17		11			39			14	15			0			14		18		16			179
Consumer Elec.									0															12		12
Cook, Short Ord																										0
Cooks/Cook Sch.					3										0											3
Coop. Work Trng	38	33	51	35	28	30	47	41	137	37		34	31	4	0	3	24	21	24	0	31	38	36	32		717
Cosmetology					11																			18		29
Culinary Arts			0	0					0																	0
Data Processing	34		25		11	31	30	33	18	19		0	16					15	11		11	32	18		12	282
Diesel Mech.								18																		33
Diversified Occ																										0
Drafting		19	0			0		0		4	0	19							10							52
Drafting, Adv.																										0
Driver's Educ.																								12		12
Electrical Rep.							14																			14
Electronics	3	35	12	11				16	22								0	0					0	0		96
Electron., Adv.																										0
EMT, Advanced																										0
EMT, Refresher																										0
EMT																			0							15
ERT																										0
Energy Tech.												17					0									17

(Continued on Next Page)

**Educational and Vocational Programs Provided at each Adult Facility  
(Continued)**

VOCATIONAL:	BMR	CEN	DAN	DIX	DWI	EMO	GRA	HIL	IRI	JAC	JOL	LIN	LOG	MEN	MNP	PON	ROB	SHA	SHE	STA	TAY	VAN	VIE	WIL	TOTAL
Fast Foods				10																					10
Financial Mgmt																							0		0
Fire Science																							15		15
First Responder																							16		16
Food Service	16	0				17			19				17		9	14	20	11	19				0		126
Food Svc, Appl																								16	16
Game Management																							4		4
Graphic Arts		8					11				0			13	0	15		18		0					65
Horticulture	20	18	0	17		21			11	17			16		8		18		0				12	18	156
Horticul., Adv.							16						0	14		14									70
H/V/AC/Refrig.			10										0												16
Ind. Maint.		22			0			19	17		11		0			19		16	25	15			36		180
Journalism																							0		0
Laundry/Dry Cln				11																					11
Lab Math			0	0			0		9														0		9
Learning Lab*																									0
Legal Research*																									0
Machinist																							15		15
Maintenance					0																				0
Masonry																							13		13
Mass Media Comm																0									0
Meat Cutting																			0						0
Ofc Mach Repair														0											0
Office Occ.					13							0													13
Photography																									0
Pre-Vocational																									0
Printing																									0
Resid. Trades						0																			0
Restaurant Mgmt				23	13																				36
Sec. Science	40				16							21													37
Sheet Metal																		16							16
Sign Painting																									0
Sml Eng Repair			0			13	17												16	13		12			71
Spec Needs Coop																									0
Supv Mgmt																						33			33
Surveying																							12		12
Typing							31																		31
Water/Wastewtr				1																					1
Welding		0				18					0	0	0	0	0	0	0	0	0	0	0	23	0		41
Welding, Adv																			0						0
Woodworking																13									13
Parenting*																									0
Other		0	13		1	22	64	102				15					4				0	24	0		245
*Non-Credit																									
SUB-TOTAL VOC.	184	155	144	179	117	123	254	240	401	102	41	91	160	90	23	124	98	118	128	53	126	199	271	139	3,376
COMBINED																									
EDUC/VOC	582	653	703	710	372	421	713	689	812	416	255	429	617	542	89	532	390	475	704	466	405	622	819	574	12,408
STUDENTS SERVED	539	639	631	665	310	396	541	707	613	331	266	339	457	595	80	496	391	394	563	466	436	536	689	435	11,515
(Non-Duplicated)																									

NOTE: This table represents the number of inmates participating in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program. Total number of students served for August 1994 was 11,515.

# Juvenile Facilities

## Number of Residents in All Juvenile Institutions

Facility	Youths in Residence August 31, 1994
1. Harrisburg	382
2. Joliet	286
3. Pere Marquette	62
4. St. Charles	434
5. Valley View	257
6. Warrenville	130
<b>TOTAL</b>	<b>1,551</b>

## Approximate Square Feet Per Resident

Facility	Approximate Square Feet Per Resident
1. Harrisburg	47
2. Joliet	45
3. Pere Marquette	50
4. St. Charles	51
5. Valley View	75
6. Warrenville	66

NOTE: The approximate distribution of floor space per resident only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms, and various offices.

## Number and Percent of Residents that are Single-Celled, Double-Celled, or Multi-Celled

Facility	Single-Celled		Double-Celled		Multi-Celled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	
1. Harrisburg	189	50%	192	50%	0	0%	381
2. Joliet	162	57%	124	43%	0	0%	286
3. Pere Marquette	3	5%	42	68%	17	27%	62
4. St. Charles	115	26%	280	65%	39	9%	434
5. Valley View	187	73%	70	27%	0	0%	257
6. Warrenville	26	20%	76	58%	28	22%	130
<b>TOTAL</b>	<b>682</b>	<b>44%</b>	<b>784</b>	<b>51%</b>	<b>84</b>	<b>5%</b>	<b>1,550</b>

**Projected Juvenile Institution Population for each of the Succeeding Twelve Months  
Following each Reporting Date, Indicating All Assumptions  
Built into such Population Estimates**

Date	Projections based on Fiscal Year 1993 Data
October 1994	1,661
November 1994	1,668
December 1994	1,665
January 1995	1,649
February 1995	1,641
March 1995	1,661
April 1995	1,643
May 1995	1,651
June 1995	1,633
July 1995	1,640
August 1995	1,640
September 1995	1,631

These population projections are the result of the population projection model called "Prophet". "Prophet" represents a new generation of simulation software developed by the National Council on Crime and Delinquency. It provides a superior foundation for modeling the accumulation and flow of cases through a correctional system. It is based on the experience of the immediate past and assumptions based on current or future policy. The data used in these projections reflect fiscal year 1993 experience. The underlying assumptions are:

1. New felony admissions will increase by 4% in FY94; 4% in FY95; and 5% in the remaining years.
2. The parole violator rate will remain at the FY93 level of 35% of all parole exits returned to juvenile facilities.
3. Existing populations will have an average of one month added to their current projected out date.
4. Sentence estimates for all new populations were based on the actual distribution for FY93 exits broken down by class of crime.

NOTE: JTS refers to the Juvenile Tracking System.

**Status of All Capital Projects Currently Funded by the Department  
Location of each Capital Project, the Projected On-Line Dates for each  
Capital Project, including Phase-in Dates and Full Occupancy Dates**

Location	Project Completion Date	Phase-in Date	Beds Phased-in	Total Beds On-Line	Full Occupancy Date	Total Number of Beds
IYC-Murphysboro	02/96	02/96	100	100	02/96	100

**Projected Capacity of each Facility Six Months and One Year  
Following each Reporting Date**

Facility	Rated Capacity August 31, 1994	Projected Rated Capacity April 1995	Projected Rated Capacity October 1995
1. Harrisburg	276	276	276
2. Joliet	212	212	212
3. Pere Marquette	68	68	68
4. St. Charles	318	318	318
5. Valley View	228	228	228
6. Warrenville	108	108	108
<b>Total</b>	<b>1,210</b>	<b>1,210</b>	<b>1,210</b>

**Number of Residents in All Juvenile Institutions  
by Nature of the Offense Committed**

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Class A	Class B	Class C	Unclass	Unknown	TOTAL
1. Harrisburg	3	77	73	94	58	39	38	0	0	0	0	382
2. Joliet	31	97	43	50	23	20	22	0	0	0	0	286
3. Pere Marquette	0	0	11	25	12	5	9	0	0	0	0	62
4. St. Charles	10	93	86	99	67	30	31	0	0	0	18	434
5. Valley View	4	47	65	65	30	13	33	0	0	0	0	257
6. Warrenville	4	10	23	29	32	6	21	0	1	0	4	130
<b>TOTAL</b>	<b>52</b>	<b>324</b>	<b>301</b>	<b>362</b>	<b>222</b>	<b>113</b>	<b>154</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>22</b>	<b>1,551</b>

**Ratio of Security Staff to Residents in each Facility  
Ratio of Total Employees To Residents in each Facility**

Facility	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Harrisburg	0.363	0.560
2. Joliet	0.416	0.650
3. Pere Marquette	0.483	0.817
4. St. Charles	0.439	0.707
5. Valley View	0.344	0.574
6. Warrenville	0.392	0.623
<b>TOTAL</b>	<b>0.398</b>	<b>0.635</b>

**Note:** This information is from the September 19, 1994 payroll report reflecting the August 31, 1994 average staff and the average resident population as of August 31, 1994.

**Educational and Vocational Programs at each Juvenile Facility  
Number of Residents Participating in each Program**

	Harris- burg	Joliet	Pere Marquette	St. Charles	Valley- view	Warren- ville	Total
Academic Students	389	215	76	350	271	122	1,423
Special Programs:							
College	0	0	0	0	0	0	0
Chapter 1	156	114	38	144	100	63	615
Special Education	120	202	25	186	125	55	713
Vocational Students	406	215	44	240	192	120	1,217
Vocational Students by Program (May be duplicated)							
Auto Body		31		0			31
Auto Mechanics		31		13	22		66
Business Occupations		33		44			77
Cable Installation				0			0
Career Counseling	106				48	0	154
Carpentry				0			0
Construction/Building Trades			43	15	15		73
CWT-Related Information	0	29		86	76	66	257
CWT-Work Experience	0	0		79	21	0	100
Custodial Maintenance	46			0			46
Data Processing	83			6		76	165
D.A.V.E.A.							0
Drafting							0
Drug Program					31		31
Electronics							0
EMT	23						23
Food Preparation/Culinary Arts	87	29				43	159
Graphic Arts					15		15
Horticulture/Landscaping	56						56
Industrial Building Maintenance	181	27			13	46	267
Interventions					13		13
PC	68						68
Small Appliance Repair							0
Small Engine Repair	64	25		0			89
Vocational/IRU				0			0
W.E.C.E.P.				33	18		51
Welding							0
Career Exploration		31					31
<b>Total</b>	<b>714</b>	<b>236</b>	<b>43</b>	<b>276</b>	<b>272</b>	<b>231</b>	<b>1,772</b>
<b>Students Served (Unduplicated)</b>	<b>421</b>	<b>298</b>	<b>76</b>	<b>422</b>	<b>290</b>	<b>122</b>	<b>1,629</b>

NOTE: This table represents the number of residents participating in vocational and academic programs. These counts are duplicated because a resident can be involved in more than one academic and/or vocational program.

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