

INSIGHT

into corrections

Illinois Department
of Corrections

April ♦ 1995

NCJRS

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Quarterly News Notes

Gov. asks \$785 million for prison operations next year

Governor Jim Edgar requested \$785.2 million in general revenue funds on March 1 to operate Department of Corrections facilities for Fiscal Year 1996. This 10.3 percent increase over the current year will allow for opening and staffing of more than 2,200 new prison beds.

Also included in the fiscal 1996 budget request is \$47.7 million for Illinois Correctional Industries, a 5.8 percent increase over the current year. Illinois Correctional Industries produces goods and services for state and local governmental agencies and non-profit organizations using inmate labor to manufacture the products. The program operates under a revolving fund with increases based on sales from the previous year.

"With more than 37,000 adults currently incarcerated in a system that is being pressed to the limit, the need for additional prison space is vital," the Governor said. "We will open 2,244 new beds for adult inmates this fiscal year, and I am proposing we expand our correctional system by more than 1,400 beds, including a new medium-security prison, during fiscal 1996.

"Through fiscal 1996, this administration will have opened 5,582 new beds at adult correctional facilities to protect the public and to assure that convicted criminals are punished," Edgar said.

More than 900 additional security staff will be hired by the end of fiscal 1995, half of them under the Governor's initiative to add 416 officers at existing prisons to manage crowding and population increases.

Previous expansion plans are increased under the Governor's proposal. Work camps announced for Vandalia and Pittsfield will be doubled from original plans, with each now expected to house 400 inmates. In addition, new wings on existing cell houses at the Shawnee, Danville and Hill Correctional Centers will add 336 beds in the Adult Division. The medium-security unit at the Menard Correctional Center will be expanded by 100 beds, and a new 200 bed work release program will be established in the Chicago area. □

Correctional Industries helps counties recycle appliances

In a recent visit to Springfield, Mark Mehall, solid waste coordinator for Rock Island County, presented Correctional Industries Superintendent Ron Parish with a check for \$57,000. It was the first payment for services rendered to the county through the first major appliance dismantling program operated by a correctional facility. The Correctional Industries program, under contract with the Rock Island County Solid Waste Management Authority, is collecting and dismantling appliances such as refrigerators, freezers, washers and dryers.

"We have established work assignments for 40 inmates at the East Moline Correctional Center," stated Parish. "It is expected that more than 5,000 appliances will be recycled in the first six months of program operation."

"The major appliance program teaches inmates to completely dismantle major appliances, sorting out all recyclable components. Inmate workers are taught to segregate aluminum, brass, copper, plastics and glass which are sold to secondary markets. At the present time, the only item not recyclable is the insulation surrounding freezers," added Jerry Schofield, superintendent of the East Moline Correctional Industries program. □

Inmate gets 90 years for attack on female officer at Vienna

Steven R. Redman, a 35-year-old former Vienna inmate now housed at Menard, was sentenced to 90 more years in prison March 15 for sexually assaulting a female Vienna CC correctional officer. Redman was convicted Jan. 26 of attempted first-degree murder, aggravated criminal sexual assault, attempted aggravated sexual assault and aggravated kidnapping in connection with the attack on the correctional officer.

The inmate was serving the last eight months of a 22-year sentence for a 1985 conviction in Sangamon County for rape and home invasion. He had also been convicted of rape, deviate sexual assault and armed robbery in 1984. Redman was sentenced to the maximum of 60 years in prison on the attempted first-degree murder charge. In addition to the 60 years, he was also sentenced to serve 30 years for aggravated criminal sexual assault. □

INSIGHT

into corrections



CONTENTS

Union, management show history of good communications

From better opportunities for women employees to safer, more drug free prisons, communication between labor and management has reaped benefits for prison workers and managers.

~~1537685~~..... page 2

Third Quarter Report for FY1995

A look at what has happened since the January report.

~~1537686~~..... page 9



Jim Edgar, Governor

Odie Washington, Director
Illinois Department of Corrections

Larry Mizell
Chief Deputy Director

Chief Public Information Officer
Nic Howell

Editor & Art Director
Brian Fairchild

Editorial Staff
Belinda Adelman, Rita Crifasi

Illinois Department of Corrections
1301 Concordia Court / P.O. Box 19277
Springfield, IL 62794-9277
Telephone (217)522-2666, Fax (217)522-9583



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Quarterly Report to the Illinois General Assembly Illinois Department of Corrections April 1, 1995

Honorable Members of the General Assembly
State House
Springfield, Illinois

The Illinois Department of Corrections continues to set new population records each quarter. A total of 406 additional inmates have been added to the adult population of the prison system since the January report.

Long-term population projections estimate an average of an additional 3,000 inmates will be added to the system each year until the turn of the century. Current projections estimate the population will increase to nearly 53,000 inmates in the year 2000.

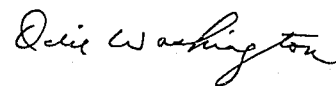
Planning to deal with this continual increase in the inmate population is a critical issue facing the agency and elected officials in Illinois.

It is important to note here that these population estimates are based on existing criminal sanctions. Any increase in sentencing will have an impact above current projections.

It is clear that the burden facing taxpayers is already heavy. Additional enhancement to the penalties now called for as a result of criminal acts will add to that burden.

This agency has a history of supplying the General Assembly with accurate inmate population and cost projections. It is my goal to provide continuity in my tenure as Director in regard to the reliability of these estimates.

Sincerely,



Odie Washington
Director
Illinois Department of Corrections

Adult Facilities

Number of Residents in All Adult Institutions

Facility	Number of Residents February 28, 1995
1. Big Muddy River	1,959
2. Centralia	1,424
3. Danville	1,825
4. Dixon	1,961
5. Dwight	845
6. East Moline	1,032
7. Graham	1,434
8. Hill	1,687
9. Illinois River	1,681
10. Jacksonville	1,136
11. Joliet	1,197
12. Lincoln	1,014
13. Logan	1,177
14. Menard	2,541
15. Menard Psychiatric	392
16. Pontiac	2,158
17. Robinson	1,117
18. Shawnee	1,811
19. Sheridan	1,092
20. Stateville	2,366
21. Taylorville	1,131
22. Vandalia	1,054
23. Vienna	1,259
24. Western Illinois	1,512
25. Community Correctional Cen	1,210
26. Electronic Detention	934
27. Contractual-Federal/Other	14
28. In-Transit	0
TOTAL	36,963

Locations of All Department-Operated or Contractually-Operated Community Correctional Centers, including the Population Levels at each Facility

Community Correctional Centers	Capacity	Population
1.* Crossroads	250	282
2a. Decatur-Women	28	35
2b. Decatur-Men	52	74
3. Fox Valley	100	118
4. J. Ma Houston	42	48
5. Joliet	92	108
6. Metro	52	65
7. Peoria	63	70
8. Southern Illinois	60	59
9. Urbana	83	89
10. Winnebago	71	88
11a. West Side-Women	45	42
11b. West Side-Men	145	132
TOTAL	1,083	1,210
*Contractual		

Information Indicating the Distribution of Residents in each Facility by the Allocated Floor Space per Resident

Correctional Center	Approximate Square Feet Per Inmate
1. Big Muddy River	30
2. Centralia	36
3. Danville	34
4. Dixon	43
5. Dwight	49
6. East Moline	64
7. Graham	35
8. Hill	33
9. Illinois River	34
10. Jacksonville	28
11. Joliet	44
12. Lincoln	31
13. Logan	48
14. Menard	38
15. Menard Psychiatric	52
16. Pontiac	44
17. Robinson	31
18. Shawnee	36
19. Sheridan	40
20. Stateville	49
21. Taylorville	30
22. Vandalia	33
23. Vienna	48
24. Western Illinois	33

NOTE: The approximate distribution of floor space per inmate only includes actual living area. This does not count dayrooms, control rooms, closets, plumbing chases, showers, laundry rooms and various offices.

Number and Percent of Residents in each Facility that are Single-Celled and the Number and Percent in each Facility that are Double-Celled Number & Percent that are Multi-Celled

	Single-Celled		Double-Celled		Multi-Celled		Uncelled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
Big Muddy River	126	6%	1,640	84%	193	10%	0	0%	1,959
Centralia	105	7%	1,310	92%	9	1%	0	0%	1,424
Danville	171	9%	1,492	82%	162	9%	0	0%	1,825
Dixon	403	21%	1,084	55%	474	24%	0	0%	1,961
Dwight	115	14%	632	75%	98	12%	0	0%	845
East Moline	222	22%	324	31%	486	47%	0	0%	1,032
Graham	128	9%	1,294	90%	12	1%	0	0%	1,434
Hill	155	9%	1,532	91%	0	0%	0	0%	1,687
Illinois River	100	6%	1,344	80%	237	14%	0	0%	1,681
Jacksonville	8	1%	0	0%	1,128	99%	0	0%	1,136
Joliet	161	13%	930	78%	86	7%	21	2%	1,198
Lincoln	7	1%	0	0%	1,007	99%	0	0%	1,014
Logan	149	13%	68	6%	960	82%	0	0%	1,177
Menard	594	23%	1,886	74%	61	2%	0	0%	2,541
Menard Psy	392	100%	0	0%	0	0%	0	0%	392
Pontiac	809	37%	1,314	61%	35	2%	0	0%	2,158
Robinson	11	1%	0	0%	1,106	99%	0	0%	1,117
Shawnee	176	10%	1,478	82%	157	9%	0	0%	1,811
Sheridan	219	20%	840	77%	33	3%	0	0%	1,092
Stateville	904	38%	1,114	47%	347	15%	1	0%	2,366
Taylorville	9	1%	0	0%	1,122	99%	0	0%	1,131
Vandalia	98	9%	224	21%	733	69%	0	0%	1,055
Vienna	166	13%	814	65%	279	22%	0	0%	1,259
Western Illinois	108	7%	1,264	84%	140	9%	0	0%	1,512
T O T A L	5,336	15%	20,584	59%	8,865	25%	22	0%	34,807

**Ratio of Security Guards to Residents in Each Facility
Ratio of Total Employees to Residents in Each Facility**

Correctional Center	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Big Muddy River	0.163	0.220
2. Centralia	0.210	0.288
3. Danville	0.160	0.217
4. Dixon	0.197	0.279
5. Dwight	0.291	0.416
6. East Moline	0.202	0.302
7. Graham	0.221	0.315
8. Hill	0.138	0.195
9. Illinois River	0.196	0.271
10. Jacksonville	0.226	0.312
11. Joliet	0.331	0.475
12. Lincoln	0.216	0.299
13. Logan	0.242	0.345
14. Menard	0.232	0.336
15. Menard Psychiatric	0.246	0.419
16. Pontiac	0.303	0.401
17. Robinson	0.192	0.253
18. Shawnee	0.171	0.228
19. Sheridan	0.280	0.378
20. Stateville	0.264	0.385
21. Taylorville	0.182	0.248
22. Vandalia	0.199	0.318
23. Vienna	0.231	0.332
24. Western Illinois	0.196	0.270
TOTAL	0.218	0.306

NOTE: This information is from the March 9, 1995 payroll report reflecting the Feb. 1995 average staff and the average resident population of Feb. 1995.

**Adult Population Projection Monitoring
End of Month Population
Projections Based on Fiscal Year 1994 Data**

	Actual Population	Population Projection	Actual Over/ (Under) Projection	Percent of Actual Projection
FY1995				
JUL 94	35,938	35,913	25	0.07%
AUG 94	35,947	36,025	(78)	(0.22%)
SEP 94	36,427	36,281	146	0.40%
OCT 94	36,618	36,444	174	0.48%
NOV 94	36,557	36,585	(28)	(0.08%)
DEC 94	36,531	36,766	(235)	(0.64%)
JAN 95	36,763	36,934	(171)	(0.46%)
FEB 95	36,963	37,145	(182)	(0.49%)

**Projected Adult Prison Population for each of the Succeeding Twelve Months
Following each Reporting Date, Indicating All Assumptions
Built into such Population Estimates**

Date	Projections based on Fiscal Year 1994 Data
April 1995	37,620
May 1995	37,964
June 1995	38,390
July 1995	38,900
August 1995	39,096
September 1995	39,585
October 1995	39,824
November 1995	39,987
December 1995	40,307
January 1996	40,441
February 1996	40,682
March 1996	40,933

These population projections reflect the Department's efforts to improve upon its methodology to project prison population using a simulation tool that reflects policy changes. Conceptually, the model is designed around the movement of individuals through the prison system. The data reflect fiscal year 1994 experiences. The underlying assumptions are:

1. New felony admissions were increased by 9% for FY95; 7% for FY96; 5% for FY97 through FY99; and 4% increase for the balance.
2. Defaulter admissions (technical violations and new offense violations) were based on the probability (violation rate) that 17% of all inmates on supervision will violate supervision and be returned to prison. It was assumed that only 13% of all violators would be technical violators.
3. Admissions were seasonally adjusted based on the past four years average percentage distribution by month and the number of delivery days in each month for 1995.
4. Class of crime distributions were based on actual distributions of admissions by class of crime for fiscal year 1994 as reported in OTS.
5. Sentence estimates for new admissions were based on the fiscal year 1994 actual distribution of sentence lengths by class of crime. These data were obtained from OTS.
6. All inmates will receive all their day-for-day good time.
7. For new admissions, there is a probability that 10% will have some good time revoked and 73% will have some time restored, while over half will have all time restored.
8. Jail credits and probation credits were based on actual admission distribution of fiscal year 1994 OTS data by class of crime.
9. An average of 155 days of MGT/SMGT/ET per inmate will be awarded.
10. Projected exits for inmates in the current population as of June 30, 1994, were based on the sentence calculation module of OTS. For those with indeterminate sentences, it was assumed those inmates who have yet to see the Prisoner Review Board on their minimum sentence will exit on their minimum, while those already past their minimum will exit on their projected maximum release date.

NOTE: OTS refers to the Offender Tracking System.

**Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, including Phase-in Dates and Full Occupancy Dates**

Location	Project Completion Date	Phase-in Date	Beds Phased-in	Total Beds On-Line	Full Occupancy Date	Total Number of Beds
East St. Louis CC						
Phase I	06/95	06/95	60	60		
Phase II	06/95	06/95	140	200		
		07/95	400	600	07/95	600
Dwight CC						
Kankakee Minimum Unit (Female)	03/95	04/95	100	200	04/95	200
Illinois River CC	06/95	06/95	224	1,211	06/95	1,211
Sheridan CC	07/95	07/95	224	974	07/95	974
Western Illinois CC	06/95	06/95	224	1,102	06/95	1,102
Tamms CC						
Work Camp	05/95	06/95	200	200	06/95	
Correctional Center	06/97	06/97	500	700	Undetermined	700
Vandalia Work Camp #2	Unknown	Unknown	200	200	Unknown	200
Pittsfield Work Camp	Unknown	Unknown	200	200	Unknown	200

Present Capacity Levels in each Adult Facility
The Projected Capacity of each Facility Six Months and One Year
Following each Reporting Date

Correctional Centers	Rated Capacity February 1995	Projected Rated Capacity October 1995	Projected Rated Capacity April 1996
1. Big Muddy River	1,152	1,152	1,152
2. Centralia	950	950	950
3. Danville	1,096	1,096	1,096
4. Dixon	1,206	1,206	1,206
5. Dwight	596	696	696
6. East Moline	688	688	688
7. East St. Louis		600	600
8. Graham	950	950	950
9. Hill	896	896	896
10. Illinois River	987	1,211	1,211
11. Jacksonville	700	700	700
12. Joliet	1,340	1,340	1,340
13. Lincoln	558	558	558
14. Logan	850	850	850
15. Menard	2,620	2,620	2,620
16. Menard Psychiatric	315	315	315
17. Pontiac	2,000	2,000	2,000
18. Robinson	600	600	600
19. Shawnee	1,046	1,046	1,046
20. Sheridan	750	974	974
21. Stateville	2,000	2,000	2,000
22. Tamms (Work Camp)		200	200
23. Taylorville	600	600	600
24. Vandalia	750	750	750
25. Vienna	885	885	885
26. Western Illinois	878	1,102	1,102
27. Contractual-Federal/O	14	10	10
Sub-Total	24,427	25,995	25,995
Community Correctional Centers			
1. *Crossroads	250	250	250
2a. Decatur-Women	28	28	28
2b. Decatur-Men	52	52	52
3. Fox Valley	100	100	100
4. J. Ma Houston	42	42	42
5. Joliet	92	92	92
6. Metro	52	52	52
7. Peoria	63	63	63
8. Southern Illinois	60	60	60
9. Urbana	83	83	83
10. Winnebago	71	71	71
11a. West Side-Women	45	45	45
11. West Side-Men	145	155	155
Sub-Total	1,083	1,093	1,093
Electronic Detention	934	1,150	1,150
TOTAL	26,444	28,238	28,238

**Contractual

Classification of each Facility's Residents by the Nature of the Offense for which each Resident was Committed to the Department

Number of Residents in Maximum, Medium, and Minimum Security Facilities Indicating the Classification of each Facility's Residents by the Nature of the Offense for which each Resident was Committed to the Department

	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Uncls	Misd	Unknown	TOTAL
MAXIMUM										
Joliet	279	307	182	252	108	69	0	0	0	1,197
Menard	978	921	253	275	87	30	2	0	0	2,546
Pontiac	1,020	802	137	141	56	5	0	0	0	2,161
Stateville	1,110	792	213	181	54	16	0	0	0	2,366
sub-total	3,387	2,822	785	849	305	120	2	0	0	8,270
FEMALE										
Dwight	191	176	125	130	122	101	0	0	0	845
PSYCHIATRIC										
Menard Psychiatric	83	108	38	51	25	10	77	0	0	392
MEDIUM										
Big Muddy River	113	731	460	460	132	63	0	0	0	1,959
Centralia	106	559	276	319	122	42	0	0	0	1,424
Danville	321	741	290	345	99	29	0	0	0	1,825
Dixon	494	781	250	250	138	48	0	0	0	1,961
Graham	126	498	278	314	146	70	0	0	2	1,434
Hill	236	745	254	324	91	37	0	0	0	1,687
Illinois River	193	745	276	288	134	45	0	0	0	1,681
Logan	73	380	211	276	144	93	0	0	0	1,177
Shawnee	142	679	340	427	163	60	0	0	0	1,811
Sheridan	24	466	216	261	97	28	0	0	0	1,092
Western Illinois	133	635	278	327	109	30	0	0	0	1,512
sub-total	1,961	6,960	3,129	3,591	1,375	545	0	0	2	17,563
MINIMUM										
East Moline	20	473	188	227	79	45	0	0	0	1,032
Jacksonville	12	267	331	311	138	77	0	0	0	1,136
Lincoln	7	338	206	279	125	59	0	0	0	1,014
Robinson	4	327	256	295	140	95	0	0	0	1,117
Taylorville	3	440	223	269	132	64	0	0	0	1,131
Vandalia	0	201	208	346	165	134	0	0	0	1,054
Vienna	15	549	357	269	51	18	0	0	0	1,259
sub-total	61	2,595	1,769	1,996	830	492	0	0	0	7,743
Community Correctional	1	262	502	329	77	39	0	0	0	1,210
Contractual - Federal	9	5	0	0	0	0	0	0	0	14
Electronic Detention	0	2	81	546	198	107	0	0	0	934
TOTAL	5,693	12,930	6,429	7,492	2,932	1,414	79	0	2	36,971

NOTE: Data on class of crime is obtained from the Offender Tracking System (OTS). Class of crime data reflects the highest class of crime for which an inmate has been committed. Data entry delay may cause some discrepancy with other counts.

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1994

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Bmr-In	0	0	0	0	0	0	0	0					0
Ex	93	69	64	64	76	146	154	122					788
Tr-I	157	256	268	282	207	248	218	227					1863
Tr-O	203	81	91	113	94	80	78	104					844
Cen-In	0	0	0	0	0	0	0	0					0
Ex	79	72	64	76	69	72	57	73					562
Tr-I	154	193	178	137	172	213	151	167					1365
Tr-O	93	107	97	79	104	83	105	101					769
Dan-In	0	0	0	0	0	0	0	0					0
Ex	84	61	78	50	63	81	76	89					582
Tr-I	139	139	160	138	171	171	146	159					1223
Tr-O	67	59	86	84	107	101	84	112					700
Dix-In	0	0	0	0	0	0	1	0					1
Ex	74	55	79	69	67	102	69	79					594
Tr-I	95	153	174	167	108	153	107	186					1143
Tr-O	47	67	51	69	54	51	58	37					434
Dwi-In	129	145	147	136	136	139	146	167					1145
Ex	60	47	61	64	50	53	50	48					433
Tr-I	12	14	8	19	19	33	27	18					150
Tr-O	87	79	105	169	96	126	118	145					925
Emo-In	0	0	0	0	0	0	0	0					0
Ex	66	45	70	79	82	93	78	77					590
Tr-I	138	66	110	153	112	104	93	183					959
Tr-O	26	36	33	31	62	41	35	45					309
Gra-In	170	150	180	172	174	147	188	186					1367
Ex	50	54	48	37	43	73	57	58					420
Tr-I	79	213	142	260	96	59	69	79					997
Tr-O	250	329	359	233	203	194	196	168					1932
Hil-In	0	0	0	0	0	0	0	0					0
Ex	72	81	77	69	78	75	74	71					597
Tr-I	182	158	175	162	136	137	148	150					1248
Tr-O	82	74	95	93	77	55	84	84					644
Iri-In	0	0	0	0	0	0	0	0					0
Ex	61	81	82	64	59	91	85	78					601
Tr-I	150	137	168	173	162	130	217	158					1295
Tr-O	68	48	105	108	89	71	91	78					658
Jac-In	0	0	0	0	0	0	0	0					0
Ex	82	100	103	86	100	121	67	102					761
Tr-I	120	163	135	144	131	170	272	195					1330
Tr-O	51	48	46	52	47	62	52	74					432
Jol-In	1661	1359	1883	1496	1321	1649	1452	1569					12390
Ex	53	57	61	64	83	65	56	57					496
Tr-I	46	36	62	60	47	18	30	28					327
Tr-O	1486	1658	1906	1649	1448	1790	1499	1687					13122
Lin-In	0	0	0	0	0	0	0	0					0
Ex	79	59	67	65	81	62	51	76					540
Tr-I	120	133	106	115	127	158	140	156					1055
Tr-O	32	61	42	47	47	39	61	71					400
Log-In	0	0	0	0	0	0	0	0					0
Ex	88	66	84	65	82	98	102	103					688
Tr-I	152	146	152	208	289	182	194	201					1524
Tr-O	67	88	75	177	92	94	86	87					766

(Continued on Next Page)

Adult Institutional Intake, Exits, Transfers IN, & Transfers OUT - Fiscal Year 1995

(CONTINUED)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Men-In	49	62	63	46	53	67	58	41					439
Ex	64	57	46	55	56	59	45	45					427
Tr-I	108	125	116	117	128	125	78	124					921
Tr-O	118	132	150	96	114	106	146	125					987
Mnp-In	0	0	0	0	0	0	0	0					0
Ex	7	12	11	9	14	9	4	8					74
Tr-I	48	29	63	49	23	45	29	40					326
Tr-O	45	27	48	30	25	23	25	19					242
Pon-In	0	0	0	0	0	0	0	0					0
Ex	29	27	34	30	36	42	16	27					241
Tr-I	98	107	80	83	109	115	73	75					740
Tr-O	47	60	73	61	58	48	59	67					473
Rob-In	0	0	0	0	0	0	0	0					0
Ex	92	66	78	69	105	90	77	69					646
Tr-I	156	189	180	149	167	260	177	164					1442
Tr-O	72	135	88	80	102	87	101	87					752
Sha-In	0	0	0	0	0	0	0	0					0
Ex	84	78	103	101	116	105	90	95					772
Tr-I	277	214	506	177	165	316	152	224					2031
Tr-O	120	176	220	82	94	88	104	111					995
She-In	1	0	0	0	0	0	0	0					1
Ex	64	46	61	67	68	69	64	59					498
Tr-I	94	122	105	117	101	105	105	98					847
Tr-O	16	74	50	51	24	27	47	37					326
Sta-In	0	0	1	0	3	1	0	0					5
Ex	164	23	270	182	164	224	169	181					1377
Tr-I	184	267	258	254	247	222	292	248					1972
Tr-O	49	243	92	61	67	50	53	60					675
Tay-In	0	0	0	0	0	0	0	0					0
Ex	74	38	72	64	73	66	55	87					529
Tr-I	144	114	187	118	131	183	139	158					1174
Tr-O	68	84	107	54	76	67	81	71					608
Van-In	1	0	0	0	0	0	0	0					1
Ex	165	90	137	123	125	126	130	131					1027
Tr-I	244	195	258	173	200	217	199	238					1724
Tr-O	66	119	87	73	84	82	104	74					689
Vie-In	0	0	0	0	0	0	0	0					0
Ex	96	74	76	117	104	95	80	94					736
Tr-I	205	100	494	264	164	216	279	227					1949
Tr-O	27	36	139	129	180	243	188	159					1101
Wil-In	0	0	0	0	0	0	0	0					0
Ex	68	50	87	46	82	64	61	73					531
Tr-I	162	151	184	164	189	140	132	189					1311
Tr-O	75	76	112	64	108	80	94	94					703
TOT-In	2011	1716	2274	1850	1687	2003	1845	1963					15349
Ex	1848	1408	1913	1715	1876	2081	1767	1902					14510
Tr-I	3264	3420	4269	3683	3401	3720	3467	3692					28916
Tr-O	3262	3897	4257	3685	3452	3688	3549	3697					29487

IN = Intake EX = Exit TR-IN = Transfers In TR-OUT = Transfers Out CONT = Contractual

Note: The Department of Corrections manages its population from a total system perspective. Provided in this table are historical data on intake (court + supervision violators), exits (community correctional center, MSR, parole, discharge, death), inter-institutional transfers in, and inter-institutional transfers out.

Educational and Vocational Programs Provided at each Adult Facility Number of Residents Participating in each such Program

EDUCATIONAL:	BMR	CEN	DAN	DIX	DWI	EMO	GRA	HIL	IRI	JAC	JOL	LIN	LOG	MEN	MNP	PON	ROB	SHA	SHE	STA	TAY	VAN	VIE	WIL	TOTAL
Mand. Basic ED	179	139	71	75	67	44	96	127	133	139	46	98	137	190	20	89	87	120	199	35	88	141	30	104	2,454
Basic Education	69	20	20	77	39	59	15	16	24	0	0	9	19	9	22	40	12	12	22	32	0	0	64	12	592
Eng./Second Lan	34	4	0	0	3	16	21	0	37	0	0	16	15	0	0	0	0	16	0	0	0	0	0	32	194
Chapter 1	0	24	27	0	11	0	27	0	0	0	0	10	18	0	0	0	0	0	83	0	0	0	0	0	200
GED	206	181	171	128	49	31	131	123	153	227	103	130	157	113	11	155	101	108	120	86	93	126	297	101	3,101
Special Educ.	37	14	20	17	3	39	0	38	0	0	14	11	0	0	2	0	17	26	0	17	0	38	0	0	293
Job Service	0	0		0	0	0	0	0	0	0	0	0	0	0		0	0	0	0			0	0	0	0
Driver's Educ.							0																		0
Music																									0
Orientation																			0			0			0
Other			0	0	42	0	54	0	41		0	0	0	0	0	0		0	63		8	0	0	0	208
College - 2 yr	95	207	110	154	64	68	129	141	18	56	36	67	80	53	6	123	51	97	51	0	118	96	96	52	1968
College - 4 yr	0	21	39	82	9	29	27	50	0	5	9	2	2	0	0	3	0	17	0	0	0	0	27	0	322
Sub-Total Educ.	620	610	458	533	287	286	500	495	365	468	208	343	428	365	61	410	268	380	554	170	307	401	514	301	9,332
VOCATIONAL:	BMR	CEN	DAN	DIX	DWI	EMO	GRA	HIL	IRI	JAC	JOL	LIN	LOG	MEN	MNP	PON	ROB	SHA	SHE	STA	TAY	VAN	VIE	WIL	TOTAL
Alc. Fuels Prod																									0
Alignment																			0						0
Appl. Repair							0							15											15
Auto Body		0					20						0						0	0		13	12		45
Auto Body, Adv.																									0
Auto Engine																			0						0
Auto Mechanics	16	0	0				16		0	0						11		17			14	26			100
Auto Mech., Adv.																									0
Auto Repair																	0								0
Auto, Basic																			0						0
Automot. Maint.						0																			0
Automot. Tech.			0	16		13			0		15	0	15						0			0		0	59
Bachelor Living				11																					11
Baker					0																				0
Barber/College														12		8			11	0			12		43
Blueprint Rdg.																								0	0
Building Maint.	17		0	12	0			0	0	18	13	18	0		9	16		15	9	21				0	148
Building Trades		18		14												0	0							0	32
Bus. Info. Sys.				16			16																		32
Bus. Mgmt.														16				23					0	34	73
Bus. Occ/Typing					0		34	21																	55
Career Counsel.																	0			0	19	16			35
Career Orient.																							0		0
Ceramics																									0
Comm. Art&Photo					18								17				0								35
Comm. Cooking		0																			21				21
Comm. Cook., A																									0
Const Tech/Mgmt		16	18	0		15			38			13	16				0			0		20	20	15	171
Consumer Elec.									0															0	0
Cook, Short Ord																									0
Cooks/Cook Sch.					2										0										2
Coop. Work Trng	36	28	125	24	0	32	80	53	134	0		52	35	36	0	8	0	28	34	0	45	37	26	35	848
Cosmetology					10																		13		23
Culinary Arts			0	0					0																0
Data Processing	33		16		14	31	32	16	18	17		13	17				21	15		13	19	18		15	308
Diesel Mech.								17											13						30
Diversified Occ																									0
Drafting		15	0			0		0	0	0	16								13						44
Drafting, Adv.																									0
Driver's Educ.																							5		5
Electrical Rep.							16																		16
Electronics	17	33	0	10				15	19								0	0					0	0	94
Electron., Adv.																									0
EMT, Advanced																									0
EMT, Refresher																									0
EMT																			12					15	27
ERT																								0	0
Energy Tech.												13					0								13

(Continued on Next Page)

Educational and Vocational Programs Provided at each Adult Facility (Continued)

VOCATIONAL:	Bmr	Cen	Dan	Dix	Dwi	Emo	Gra	Hil	Iri	Jac	Jol	Lin	Log	Men	Mnp	Pon	Rob	Sha	She	Sta	Tay	Van	Vie	Wil	Total	
Fast Foods				12																					12	
Financial Mgmt																							0		0	
Fire Science																							12		12	
First Responder																							0		0	
Food Safety & San.																					31				31	
Food Service	17	16				14			22				16		7	12	19	16	22				0		161	
Food Svc, Appl																								17	17	
Game Management																							2		2	
Graphic Arts		13					14							10	0	17		18		0					72	
Horticulture	21	19	0	14		10			14	18			16		8		28		0					14	18	180
Horticul., Adv.																									0	
H/V/AC/Refrig.			19				20						0	12		0							14		65	
Ind. Maint.		20			0			19	14			6	0			14	0	13	20	0			33		139	
Journalism																									0	
Laundry/Dry Cln				12																					12	
Lab Math			0	0			0			0													0		0	
Learning Lab*																									0	
Legal Research*																									0	
Machinist																							15		15	
Maintenance					0																				0	
Masonry																							14		14	
Mass Media Comm																0									0	
Meat Cutting																			0						0	
Ofc Mach Repair														0											0	
Office Occ.					0							0													0	
Photography																									0	
Pre-Vocational																									0	
Printing																									0	
Resid. Trades						0																			0	
Restaurant Mgmt				16	14																				30	
Sec. Science	35				33							16													84	
Sheet Metal																		12							12	
Sign Painting																									0	
Sml Eng Repair			0			15	18													21	10		10		74	
Spec Needs Coop																									0	
Supv Mgmt																					21				21	
Surveying																							10		10	
Typing							33																		33	
Water/Wastewtr					1																				1	
Welding		0					20					0	0	0		0		0	0	0			15	0	35	
Welding, Adv																			0						0	
Woodworking																16									16	
Parenting*																									0	
Other		0	0		0	5	133	135					42				0					5	31	0	351	
*Non-Credit																									0	
Sub-Total Voc.	192	178	178	157	92	115	287	305	415	53	34	115	184	117	24	102	91	140	140	32	163	191	245	134	3,684	
Combined Ed/Voc	812	788	636	690	379	401	787	800	780	521	242	458	612	482	85	512	359	520	694	202	470	592	759	435	13,016	
Students Served (Non-Duplicated)	680	642	636	640	320	371	621	691	575	523	259	373	481	699	72	466	368	428	517	202	399	541	675	425	11,604	

NOTE: This table represents the number of inmates participating in vocational and academic programs. This is a duplicated count because an inmate can be involved in more than one academic and/or vocational program. Total number of students served for February 1995 was 11,604.

Juvenile Facilities

Number of Residents in All Juvenile Institutions

Facility	Youths in Residence February 28, 1995
1. Harrisburg	392
2. Joliet	282
3. Pere Marquette	57
4. St. Charles	463
5. Valley View	257
6. Warrenville	136
TOTAL	1,587

Approximate Square Feet Per Resident

Illinois Youth Center	Approximate Square Feet Per Resident
1. Harrisburg	46
2. Joliet	45
3. Pere Marquette	54
4. St. Charles	48
5. Valley View	75
6. Warrenville	63
TOTAL	53

NOTE: The approximate distribution of floor space per inmate only includes actual living area. This does not count dayrooms, control rooms, janitor closets, plumbing chases, showers, laundry rooms and various offices.

Number and Percent of Residents that are Single-Celled, Double-Celled, or Multi-Celled

Facility	Single-Celled		Double-Celled		Multi-Celled		TOTAL
	Number	Percent	Number	Percent	Number	Percent	
1. Harrisburg	174	44%	218	56%	0	0%	392
2. Joliet	162	57%	120	43%	0	0%	282
3. Pere Marquette	4	7%	40	70%	13	23%	57
4. St. Charles	124	27%	244	53%	95	21%	463
5. Valley View	181	70%	76	30%	0	0%	257
6. Warrenville	23	17%	90	66%	23	17%	136
TOTAL	668	42%	788	50%	131	8%	1587

**Projected Juvenile Institution Population for each of the Succeeding Twelve Months
Following each Reporting Date, Indicating All Assumptions
Built into such Population Estimates**

Date	Projections based on Fiscal Year 1994 Data
April 1995	1,647
May 1995	1,658
June 1995	1,686
July 1995	1,722
August 1995	1,736
September 1995	1,765
October 1995	1,785
November 1995	1,781
December 1995	1,817
January 1996	1,823
February 1996	1,848
March 1996	1,873

These population projections are the result of the population projection model called "Prophet". "Prophet" represents a new generation of simulation software developed by the National Council on Crime and Delinquency. It provides a superior foundation for modeling the accumulation and flow of cases through a correctional system. It is based on the experience of the immediate past and assumptions based on current or future policy. The data used in these projections reflect fiscal year 1994 experience. The underlying assumptions are:

1. New felony admissions will increase by 7% in FY95; 6% in FY96; 5% in FY97 and FY98; and 4% in the remaining years.
2. The parole violator rate will remain at the FY94 level of 29% of all parole exits returned to juvenile facilities.
3. Slight increases in delinquent lengths of stay for lower class offenses based on current trends.
4. Sentence estimates for all new populations were based on the actual distribution for FY94 exits broken down by class of crime.

**Status of All Capital Projects Currently Funded by the Department
Location of each Capital Project, the Projected On-Line Dates for each
Capital Project, including Phase-in Dates and Full Occupancy Dates**

Location	Project Completion Date	Phase-in Date	Total Beds Phased-in	Beds On-Line	Full Occupancy Date	Total Number of Beds
IYC-Murphysboro	06/96	06/96	100	100	06/96	100

**Projected Capacity of each Facility Six Months and One Year
Following each Reporting Date**

Facility	Rated Capacity February 1995	Projected Rated Capacity October 1995	Projected Rated Capacity April 1996
1. Harrisburg	276	276	276
2. Joliet	212	212	212
3. Murphysboro	0	0	100
3. Pere Marquette	68	68	68
4. St. Charles	318	318	318
5. Valley View	228	228	228
6. Warrenville	108	108	108
Total	1,210	1,210	1,310

**Number of Residents in All Juvenile Institutions
by Nature of the Offense Committed**

Facility	Murder	Class X	Class 1	Class 2	Class 3	Class 4	Class A	Class B	Class C	Unclass	Unknown	TOTAL
1. Harrisburg	2	78	95	106	53	28	30	0	0	0	0	392
2. Joliet	39	102	36	51	29	12	13	0	0	0	0	282
3. Pere Marquette	0	0	15	18	10	5	9	0	0	0	0	57
4. St. Charles	11	100	95	107	57	30	47	1	0	0	15	463
5. Valley View	4	49	61	69	30	15	29	0	0	0	0	257
6. Warrenville	4	12	25	30	39	10	13	0	1	0	2	136
TOTAL	60	341	327	381	218	100	141	1	1	0	17	1,587

**Ratio of Security Staff to Residents in each Facility
Ratio of Total Employees To Residents in each Facility**

Facility	Ratio: Number of Security Staff per Resident	Ratio: Total Number of Staff per Resident
1. Harrisburg	0.401	0.607
2. Joliet	0.437	0.695
3. Pere Marquette	0.509	0.873
4. St. Charles	0.407	0.659
5. Valley View	0.364	0.597
6. Warrenville	0.394	0.614
TOTAL	0.407	0.647

Note: This information is from the March 9, 1995 payroll report reflecting the February 1995 average staff and the average resident population as of February 1995.

**Educational and Vocational Programs at each Juvenile Facility
Number of Residents Participating in each Program**

	Harris- burg	Joliet	Pere Marquette	St. Charles	Valley- view	Warren- ville	Total
Academic Students	373	243	59	392	262	141	1,470
Special Programs:							
College	0	0	0	0	0	0	0
Chapter 1	140	84	34	134	100	71	563
Special Education	142	133	39	180	123	68	685
Vocational Students	408	212	35	276	179	99	1,209
Vocational Students by Program (May be duplicated)							
Auto Body		28		0			28
Auto Mechanics		28		13	19		60
Business Occupations		29					29
Cable Installation							0
Career Counseling	83	30			41		154
Carpentry							0
Construction/Building Trades		30	35	19	15		99
CWT-Related Information	0	35		72	65	50	222
CWT-Work Experience	0	0		72	15		87
Custodial Maintenance	41						41
Data Processing	91			15		59	165
D.A.V.E.A.							0
Drafting							0
Drug Program					29		29
Electronics							0
EMT	35						35
Food Preparation/Culinary	93	30					123
Graphic Arts					16		16
Horticulture/Landscaping	47						47
Industrial Building Maint	189				9		198
Interventions					32		32
PC	90						90
Small Appliance Repair							0
Small Engine Repair	76	28		7			111
Vocational/IRU				0			0
W.E.C.E.P.				32	17		49
Welding							0
Career Exploration							0
Total	745	238	35	230	258	109	1,615
Students Served (Unduplicated)	423	273	59	499	276	141	1,671

NOTE: This table represents the number of residents participating in vocational and academic programs. These counts are duplicated because a resident can be involved in more than one academic and/or vocational program.

Total number of students served as of February 28, 1995 was 1,671.

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