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**California Department of Corrections**



**SPRING 1995**

*Population  
Projections*

1995 - 2000

Detail Fiscal Years 1994-95 and 1995-96

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## ACKNOWLEDGMENTS

Although the Estimates and Statistical Analysis Section is responsible for the semi-annual publication of the Population Projections, others in the Department of Corrections made significant contributions which are greatly appreciated. Among those involved in the projections were (in alphabetical order) the:

- Board of Prison Terms
- Information Systems Branch
- Institutions Division
- Office of Budget Management
- Parole and Community Services Division
- Planning and Construction Division



## Introduction

This document contains the California Department of Corrections' (CDC) projections of institution, parole, and outpatient populations for fiscal years (FY) 1994-95 through 1999-00. The projections are based upon the most current available data and existing law.

### I. Factors Affecting Past Population Increases

Over the last 10 years, the population in CDC institutions has increased considerably. On December 31, 1994, the population was 125,605 compared to 43,314 on December 31, 1984, an annual compounded growth of 11.2 percent. The increase over the December 31, 1993 population of 119,951 was 4.7 percent.

Several factors have contributed to the institution population increases over the last 10 years. Factors such as court decisions, voter initiatives, and legislation all have translated into stronger law enforcement and more severe criminal sanctions. These factors have affected--and will continue to affect--the population level of California's prisons. The most significant recent legislation passed since July 1, 1994 was AB 2716, which became effective September 21, 1994. This new legislation provides that any person who has been convicted of a violent felony as defined would accrue no more than a 15 percent credit reduction on the term of imprisonment. This will result in some inmates serving additional time in prison and will increase the institution population in the long run.

The population growth rate during the first half of FY 1994-95 was particularly slow. Institution population increased by 792, versus a 4,862 increase over the previous 6 months. The corresponding annualized growth was 1.3 percent, 7 percentage points less in annualized growth rate when compared to the January-June 1994 period.

The decline in population growth over the last 6 months was primarily due to the severity of sentences associated with AB 971 (Three Strikes Law) and is expected to be temporary. Because of AB 971, there is no longer any incentive for defendants to expedite their sentencing to prison as terms have been increased and credits lowered. Many of the affected defendants have elected to take their chances on a jury trial instead of plea bargain, as they might have prior to the passage of AB 971. The increasing demand by defendants for jury trials has created additional workload for the counties and caused processing delays in case filings. These delays, however, are expected to be temporary and will diminish once the existing case backlogs are eliminated.

Although the Spring 1995 projections have been revised downward from the Fall projections, dramatic growth in the institution population is still being projected. It is anticipated that the institution population will reach 210,422 by the end of FY 1999-00 (a 9.8 percent increase per year). This represents an increase of nearly 85,000 inmates in the next 5 and a-half years, compared to an increase of only 83,000 in the last 10 years.

## II. Comparison of Spring 1995 with Fall 1994 Projections

The Spring 1995 Population Projections are lower than Fall 1994 Projections throughout the projection period. It is anticipated that the total institution population will still grow--continuing a long-term trend--but not as much as what was projected in the Fall projections. This decline is associated mainly with the changes made in the Spring 1995 Projections' assumptions related to the impact of AB 971:

- Fewer local admissions - AB 971 restricts the ability of judges to use probation or jail to sentence felons with prior serious or violent convictions. Many of these individuals will now come to prison because of Three Strikes. In the Fall Projections it was assumed that this would increase new admissions and parole violators returning with new terms (PV-WNTs) by 15 percent. Actual data collected since those projections were developed now indicate that local admissions will only increase by about 7 percent.
- Processing delays - Due to the severity of sentences to be imposed on potential inmates as a result of AB 971, there have been fewer requests for plea bargains and higher demand for jury trials by second- and third-strike cases as well as by defendants facing a qualifying first strike. All criminal cases are taking longer as defendants do everything they can to slow their processing through the judicial system.
- Fewer AB 971 cases - Actual data during the first 6 months of FY 1994-95 have shown that the original assumptions resulted in overstating the number of AB 971 cases received as PV-WNTs. The estimated number of returns has been decreased in the Spring 1995 projections.
- Striking priors - In some cases judges are striking a second violent or serious prior conviction in exchange for a guilty plea when the current offense is too lightweight to justify a life term. (However, priors are not being stricken if the current offense is violent or serious. Priors are not being stricken at all in cases where the defendant is facing a first- or second-strike conviction.) The striking of second priors will reduce the population projections compared to Fall 1994 in the out-years as life terms are reduced to a doubling of base sentences.

The June 1995 prison population is expected to be 128,553, 4.0 percent less when compared to the Fall Projections. The June 30, 2000 population is expected to be 210,422, 9.6 percent less compared to the Fall Projections.

The parole population supervised in California is anticipated to be higher than that of the Fall 1994 Projections throughout the projection period. Between July and December 1994, the parole population increased by 4,412, versus a Fall 1994 projected increase of 1,696. The increase in parole population can be attributed to two principal factors: fewer discharges being released from parole and fewer parole violator returns to prison. By June 30, 1995 the number of parolees and outpatients supervised in California is projected to be 93,453, an increase of 3,497 over the Fall 1994 projections. It is projected that the California supervised parole population will reach 110,555 by June 30, 2000, a 3.4 percent increase over the Fall 1994 projections.

The institution population of civil narcotic addicts has increased steadily since 1983. The total (male and female) addict institution population, which was 4,112 on December 31, 1994, is expected to grow to 4,245 by June 30, 2000. Similarly, the total number of outpatients supervised in California is anticipated to increase from 4,040 on December 31, 1994 to 4,170 by June 30, 2000.

Table A, Page 4, compares population projection differences between Spring 1995 and Fall 1994. Figures 1 and 2 on Page 5 graphically display the Spring 1995 Projections for institution population, and parole and outpatient populations. Figure 1 shows the actual and projected institution populations, while Figure 2 shows the actual and projected California supervised parole and outpatient populations. Figures 3 and 4 on Page 6 display the Spring 1995 Projections for felon admissions. Figure 3 shows the actual and projected felon admissions, while Figure 4 shows the actual and projected felon admission rates (per 100,000 California residents aged 18-49). All four figures are for the fiscal years 1984-85 through 1999-00.

Table A

COMPARISON OF SPRING 1995 WITH FALL 1994 PROJECTIONS  
JUNE 30, 1995 THROUGH JUNE 30, 2000

---

<u>Year End June 30 Institution Population<sup>1</sup></u>	<u>Spring 1995 Projections</u>	<u>Fall 1994 Projections</u>	<u>Difference</u>
1/31/95	126,140*	129,272	-3,132
1995	128,553	133,967	-5,414
1996	142,551	150,866	-8,315
1997	159,992	170,012	-10,020
1998	176,013	189,996	-13,983
1999	192,814	210,786	-17,972
2000	210,422	232,770	-22,348
<u>Parole and Outpatient Population (California Supervised)</u>			
1/31/95	90,796*	87,482	3,314
1995	93,453	89,956	3,497
1996	94,162	91,439	2,723
1997	96,134	93,800	2,334
1998	100,309	97,149	3,160
1999	105,247	102,065	3,182
2000	110,555	106,886	3,669

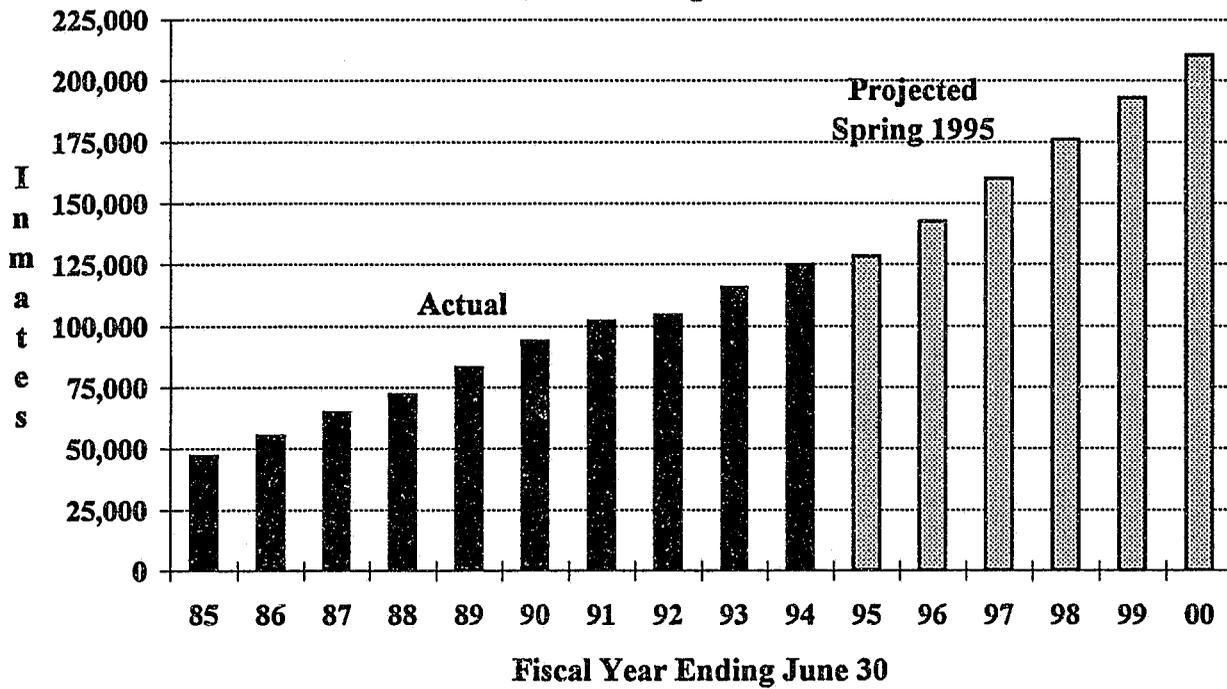
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\*Actual Data

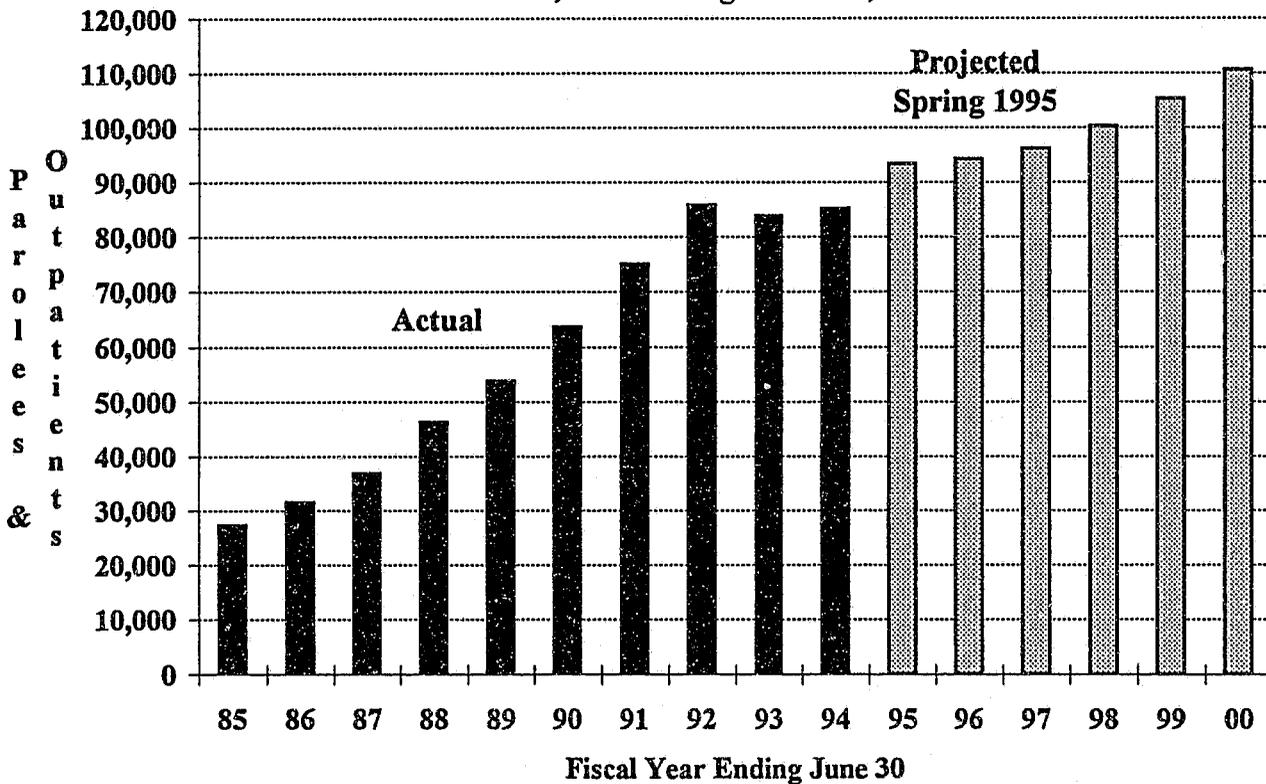
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<sup>1</sup>The population of the institutions consists of felons, civil narcotic addicts, county diagnostic cases, Youth Authority wards, persons from other states, federal prisoners, and county prisoners held for safekeeping. Felons include individuals under supervision in community-based facilities (in contract and non-contract beds) and State hospitals, as well as those actually in prison.

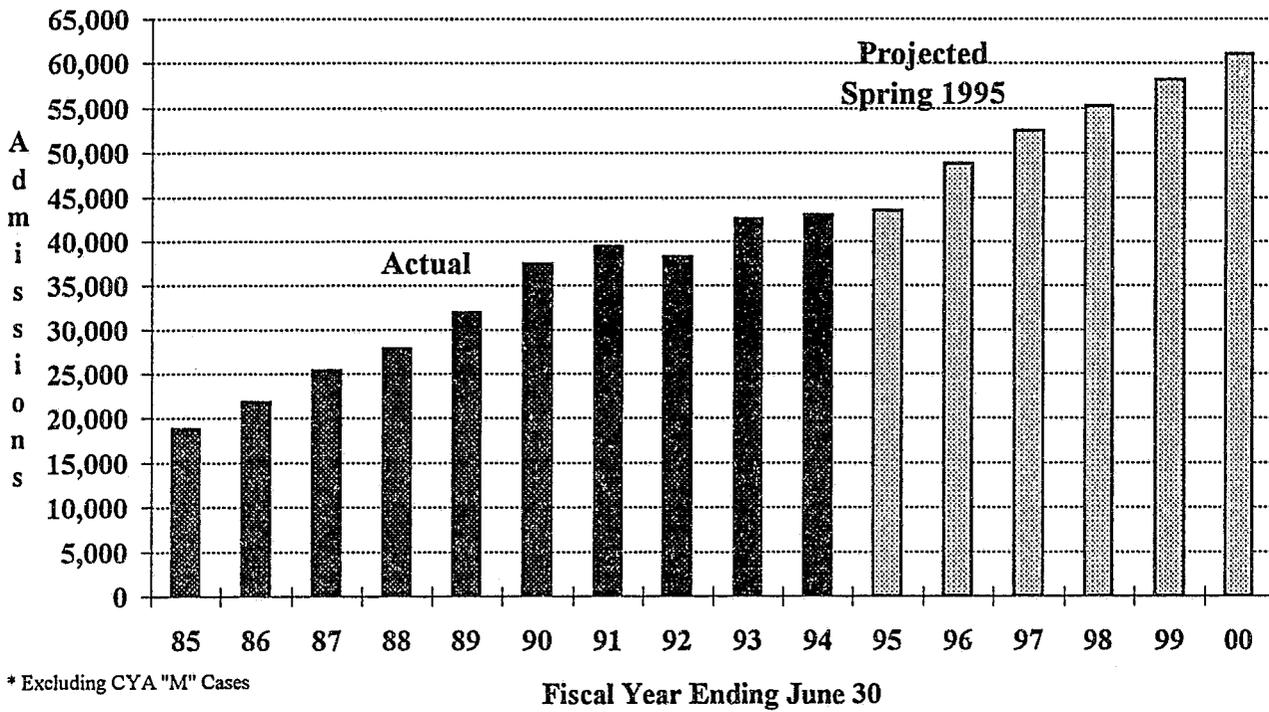
**Figure 1**  
**Total Institution Population**  
**Actual and Projected**  
**June 30, 1985 through June 30, 2000**



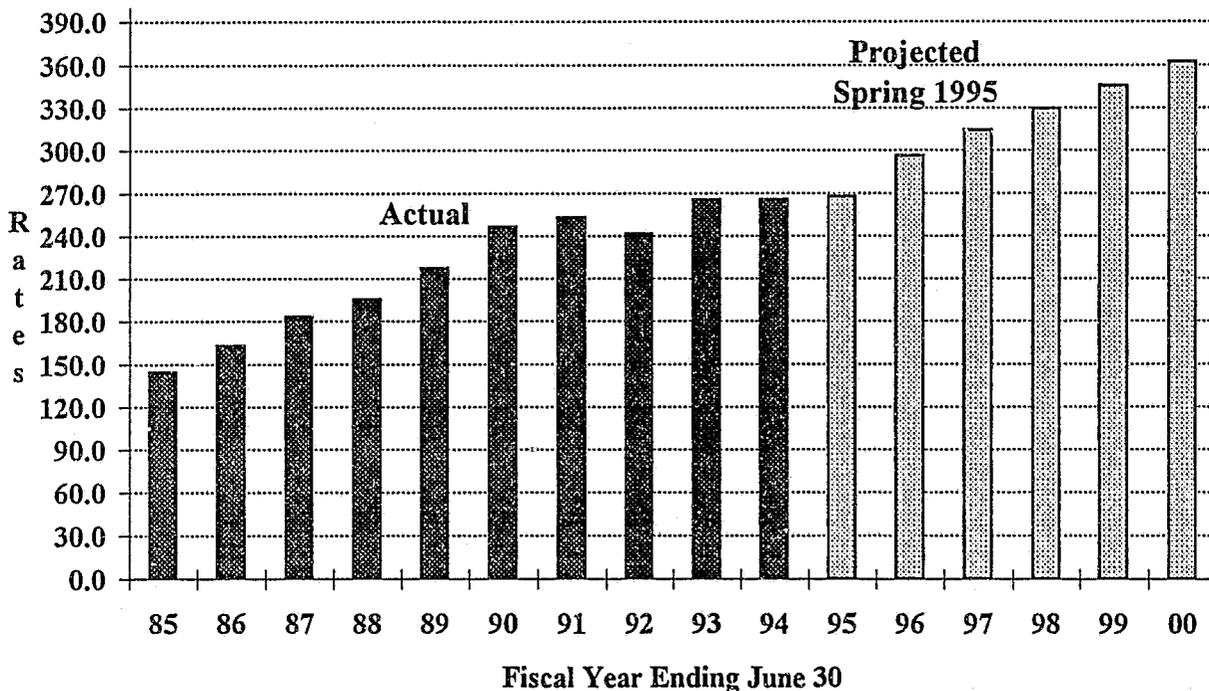
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**Figure 3**  
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**Actual and Projected**  
**Fiscal Years 1984-85 through 1999-00**



**Figure 4**  
**Total Felon Admission Rates**  
**(Per 100,000 California Residents Aged 18-49)**  
**Actual and Projected**  
**Fiscal Years 1984-85 through 1999-00**



The Spring 1995 projections are summarized in Tables 1 and 2 (Pages 19-20) and are presented in greater detail in Tables 3 through 17. Tables 3 and 4 (Pages 23-24) present the quarterly institution populations, while Tables 5 and 6 (Pages 26-27) present detailed projections by inmate placement needs. Tables 7 through 10 (Pages 28-31) project the movement of institution (including civil narcotic addicts) populations, Table 11 (Page 32) presents detail on the other institution populations, and Tables 12 through 17 (Pages 34-39) present detailed projections of the parolee and outpatient population.

## Premises

### I. Admission Rates

Table B, below, summarizes actual felon admissions to state prison from FY 1985-86 through FY 1994-95, while Table C displays the projected admissions for FY 1994-95 through FY 1999-00. Consistent with past practice, admission rates displayed in Tables B and C are expressed as the number of felon admissions to prison from court per 100,000 California residents, aged 18-49.

Table B

ACTUAL TOTAL FELON ADMISSIONS TO PRISON  
PER 100,000 STATE RESIDENTS (AGED 18-49)  
FY 1985-86 THROUGH 1994-95

---

<u>Fiscal Year</u>	<u>State Population Aged 18-49 (In Thousands)</u>	<u>Number of CDC Total Felon Admissions*</u>	<u>Admission Rate**</u>
1985-86	13,400.3	21,834	162.9
1986-87	13,813.2	25,344	183.5
1987-88	14,255.2	27,843	195.3
1988-89	14,727.2	31,975	217.1
1989-90	15,211.0	37,421	246.0
1990-91	15,578.0	39,420	253.0
1991-92	15,833.0	38,228	241.4
1992-93	16,039.0	42,560	265.4
1993-94	16,205.5	42,975	265.2
1994-95***	16,390.0	43,874	267.7

\* Not including CYA "M" cases and other state/federal admissions.

\*\* Number of CDC felon admissions per 100,000 California state residents, aged 18-49.

\*\*\* Based on July-December 1994 actual plus January-June 1995 projected admissions.

---

Total felon admissions growth declined in the last six months. A total of 20,463 admissions were received from July to December 1994, a decrease of 5.3 percent compared to the same period a year ago. Admissions also declined in the first 6 months of 1994 by 2.0 percent, thus yielding a decline of 3.7 percent for calendar year 1994. This compares to a 7.5 percent increase in 1993.

The current drop in admissions is mainly associated with the passage of AB 971 (Three Strikes Law) which took effect on March 7, 1994. Due to the severity of sentences to be imposed on potential inmates, more jury trials are being requested than can be handled by the current level of resources available in the counties. This has caused extended delays in the processing of filings and has depressed admissions.

Table C, below, shows the Spring 1995 felon admission projections compared to the Fall 1994 admissions.

Table C

PROJECTED TOTAL FELON ADMISSIONS\*  
WITH IMPACT OF AB 971  
(WITHOUT INCAPACITATION ADJUSTMENT)  
FISCAL YEARS 1994-95 THROUGH 1999-00

<u>Fiscal Year</u>	<u>Spring 1995</u>	<u>Fall 1994</u>	<u>Difference</u>	<u>Spring 1995 Rates</u>
1994-95	43,874**	47,059	-3,185	267.7
1995-96	49,081	52,240	-3,159	296.1
1996-97	52,569	55,903	-3,334	314.5
1997-98	55,505	59,407	-3,902	329.7
1998-99	58,632	62,855	-4,223	345.5
1999-00	61,885	66,254	-4,369	362.0

\* Not including CYA 'M' cases and other state/federal admissions.

\*\* Based on July-December 1994 actual plus January-June 1995 projected admissions.

Most of the decrease in projected admissions for Spring 1995 versus Fall 1994 is due to two factors: reduction in the number of anticipated admissions coming to state prison in lieu of local dispositions and processing delays caused by more demands for jury trials at the expense of plea bargains.

No new additional legislation with significant impact on new admissions has been chaptered since the Fall 1994 Projections.

## II. Significant Chaptered Legislation and Initiatives

Legislation discussed in Section A was chaptered since the Fall 1994 Projections and is included in the Spring 1995 Projections. Section B lists legislation included in the Fall 1994 projections. In all legislation that follows, the full impact of the law change occurs after December 31, 1994.

### A. Legislation chaptered since the Fall 1994 Projections:

1. Chapter 453, Statutes of 1994 (AB 560, Peace), effective January 1, 1995, authorizes the commitment of specified 14- and 15-year olds to state prison as remanded minors, but not to be housed there before the age of 16 years. These cases will continue to be housed at CYA but as "M" cases. It is anticipated that there will be a delay of impact because of the age of the commitments, therefore there will be no impact for FY 1994-95 or FY 1995-96.

2. Chapter 713, Statutes of 1994 (AB 2716, Katz/Umberg), effective September 21, 1994, provides that persons who have been convicted of any violent felonies as defined, would accrue no more than a 15 percent credit reduction of their term of imprisonment. This will result in some persons serving additional time in prison, resulting in 18,994 additional inmate-years by FY 2017-18 (Fall 1994 estimate). In addition, non-remand "M" cases whose earliest possible release dates exceed CYA jurisdiction will be housed at CDC. This legislation also provides a limitation of work credits on those affected "M" cases and will result in an estimated additional 55 "M" cases serving time in state prison in FY 1994-95.
3. Chapter 421, Statutes of 1994 (SB 1309, Craven), effective September 7, 1994, creates a new crime of aggravated arson and increases penalties for persons convicted of arson under various circumstances. It also prohibits probation and the suspension of sentence for arson convictions under specified circumstances. The impact of this legislation cannot be estimated.
4. Chapter 452, Statutes of 1994 (SB 1539, McCorquodale), effective January 1, 1995, prohibits the commitment to CYA of any adult convicted in criminal court, which will result in an estimated additional 12 inmate-years in FY 1994-95 (Fall 1994 estimate).
5. Chapter 878, Statutes of 1994 (AB 3707, Boland), effective January 1, 1995, provides that any person who commits any of the specified acts upon a child who is under 14 years of age and 10 or more years younger than the perpetrator, is guilty of aggravated sexual assault of a child and shall be punished by imprisonment in the state prison for 15 years to life. This legislation will result in some inmates serving additional time in prison.
6. Chapter 15, Statutes of 1994 (SB 23X, Leonard), effective January 1, 1995, provides that no minor (16 years of age or older) shall be committed to the CYA if he or she is convicted of a violent or serious offense and sentenced to incarceration for life or if potential confinement when added to the minor's age would exceed 25 years. This legislation will result in inmates new to state prison.
7. Chapter 14, Statutes of 1994 (SB 26X, Bergeson), effective September 9, 1994, provides that any person who commits any of the specified forcible sex acts under any of the enumerated circumstances shall receive life imprisonment with possibility of parole after 15 or 25 years. It also limits credit earning to 15 percent for specified offenders, broadens the scope of a habitual sexual offender, and prohibits probation for persons who commit specified sex offenses. This legislation will result in an estimated 2,026 additional inmate-years by FY 2025-26 (Fall 1994 estimate).
8. Chapter 48, Statutes of 1994 (SB 30X, Peace/Calderon), effective September 27, 1994, provides that any person who commits an act of aggravated sexual assault on a child would be punished by imprisonment for 15 years to life. This will result in an estimated 3,557 additional inmate-years by FY 2025-26 (Fall 1994 estimate).

B. Legislation included in the Fall 1994 Projections:

1. Statutes of 1994: Chapter 12 (AB 971, Jones); 71 (AB 321, Connolly); 55 (AB 927, Honeycutt); 38 (AB 17, Peace); 77 (AB 1931, Conroy); 480 (SB 480, McCorquodale); 175 (SB 634, Craven); 23 (AB 482, Peace); 179 (AB 3591, Rainey).
2. Statutes of 1993: Chapter 581 (AB 1178, Epple); 1125 (AB 1630, Nolan); 587 (AB 2009, Snyder); 607 (SB 529, Presley).

A description of the above legislation may be found in the Spring 1994 and Fall 1994 projection publications.

III. The Inmate Work/Training Incentive Program (IWTIP)

This program allows eligible inmates to earn up to a 6-month reduction per year in sentence length. The IWTIP applies to all felons who committed their offenses on or after January 1, 1983 and to those felons who committed their offenses before January 1, 1983 who chose to opt in. Approximately 82 percent of the June 1, 1993 eligible population were earning one-half sentence reduction, and participation is expected to continue at that level throughout the projection period. The Three Strikes Law limits credit earning to 20 percent for affected inmates. AB 2716 also limits persons who have been convicted of any violent felony to no more than 15 percent credit reduction.

IV. Mean Sentence and Preconfinement Credits

As shown in Table D, on page 12, the mean sentence for the Spring 1995 projections increased for both male and female felons. (The analysis was restricted to those who received determinate sentences of 15 years or less in order to provide information relevant to the 6-year projection period.) The mean sentence for male felons increased by 0.2 months to 38.0, while the mean sentence for female felons also increased by 0.2 months to 30.0. Mean preconfinement credits decreased slightly for female felons but increased by 0.2 months for male felons. The effects of AB 971 are not included in these figures.

Table D  
**MEAN SENTENCE AND PRECONFINEMENT CREDITS**  
(In Months)  
Felons Admitted With Determinate Sentences of Fifteen Years or Less

	<u>MALE</u>		<u>FEMALE</u>	
	<u>Spring 1995*</u>	<u>Fall 1994*</u>	<u>Spring 1995*</u>	<u>Fall 1994*</u>
Mean Sentence	38.0	37.8	30.0	29.8
Mean Preconfinement Credits	<u>7.2</u>	<u>7.0</u>	<u>6.9</u>	<u>7.0</u>
Mean Sentence Minus Mean Preconfinement Credits	30.8	30.8	23.1	22.8

\*Not including the effects of AB 971.

**V. Placement Need Projections**

As in the Fall 1994 Projections, projections of institution bed needs by level consider both inmate classification score level and administrative determinants, such as institutional security and public safety, as specified in Section 62010 of the CDC Operations Manual. It is assumed that the male felon reception center population will increase proportionately with the increase in male felon intake. Special housing projections assume a constant proportion of the number of inmates of each classification level in each of these categories over the projection period. Security housing unit projections assume a cap of 3,000 male felon beds effective February 1, 1995. Impact of the Three Strikes Law has been incorporated in the projections.

**VI. Parole Violators**

For the 6-month period July-December 1994, there were 22,212 male felon parole violators returned to custody (PV-RTCs and PendRevs), 362 lower than projected in Fall 1994. The PV-RTC rate for the first 6 months of FY 1994-95 was 50.3--1.4 lower than projected in Fall 1994. The rate has shown a steady increase since December 1993 when it climbed from 40.3 to 47.6 in June 1994 and reached 53.6 at the end of first quarter in FY 1994-95. The rate then dropped to 47.1 in the following quarter. Even though it was the first drop in the quarterly rate after three consecutive quarters of increase, the October-December quarter's rate of 47.1 was still higher compared to the same quarter in FY 1993-94. The Spring 1995 projections assume the male felon PV-RTC rate will be slightly lower than the Fall 1994 projection.

The number of male felon parole violators returning with new terms (PV-WNTs) reached 7,370 for the July-December 1994 period. This was 705 less than projected in Fall 1994. The corresponding male felon PV-WNT rate was 16.7, or 1.8 lower than projected. The Spring 1995 Projections assume the PV-WNT rates will be slightly lower than in Fall 1994 Projections.

Figure 5, Page 15, displays the actual number of male felon parole violator returns by quarter since December 1981. Figure 6, Page 16, shows the male felon PV-RTC/PendRev parole violator rates by quarter from June 1983 to June 2000, while Figure 7, Page 17, tracks the male felon PV-WNT parole violator rates. These last two charts also include the estimated rates for Spring 1995.

## **VII. Felon Parole Population**

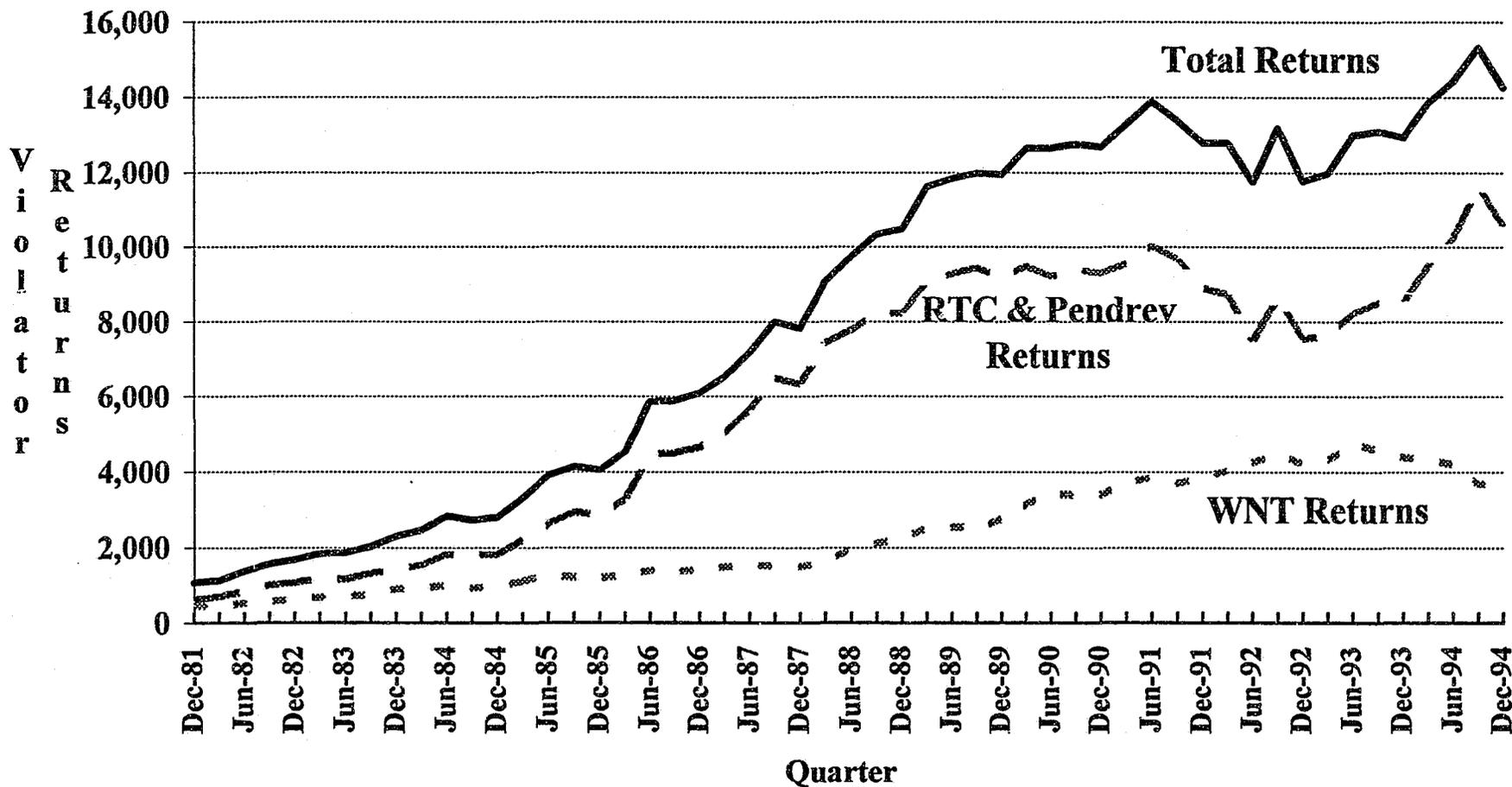
The felon parole population was 83,780 on December 31, 1994, an increase of 4,683 from the previous 6 months. This was 2,964 higher than projected in Fall 1994. Three factors that contributed to the difference were the overestimation of parole discharges by 2,032, the overestimation of parole violator returns by 1,134, and the underestimation of first releases from prison by 377. Partially offsetting this difference was the underestimation of the number of parolees at large by 1,126. Most of this difference occurred in the last 3 months.

**MALE FELON PAROLE VIOLATOR RETURNS  
DECEMBER 1981 THROUGH DECEMBER 1994  
BY QUARTER**

**MALE FELON PV-RTC/PENDREV RATES  
1983 TO 2000**

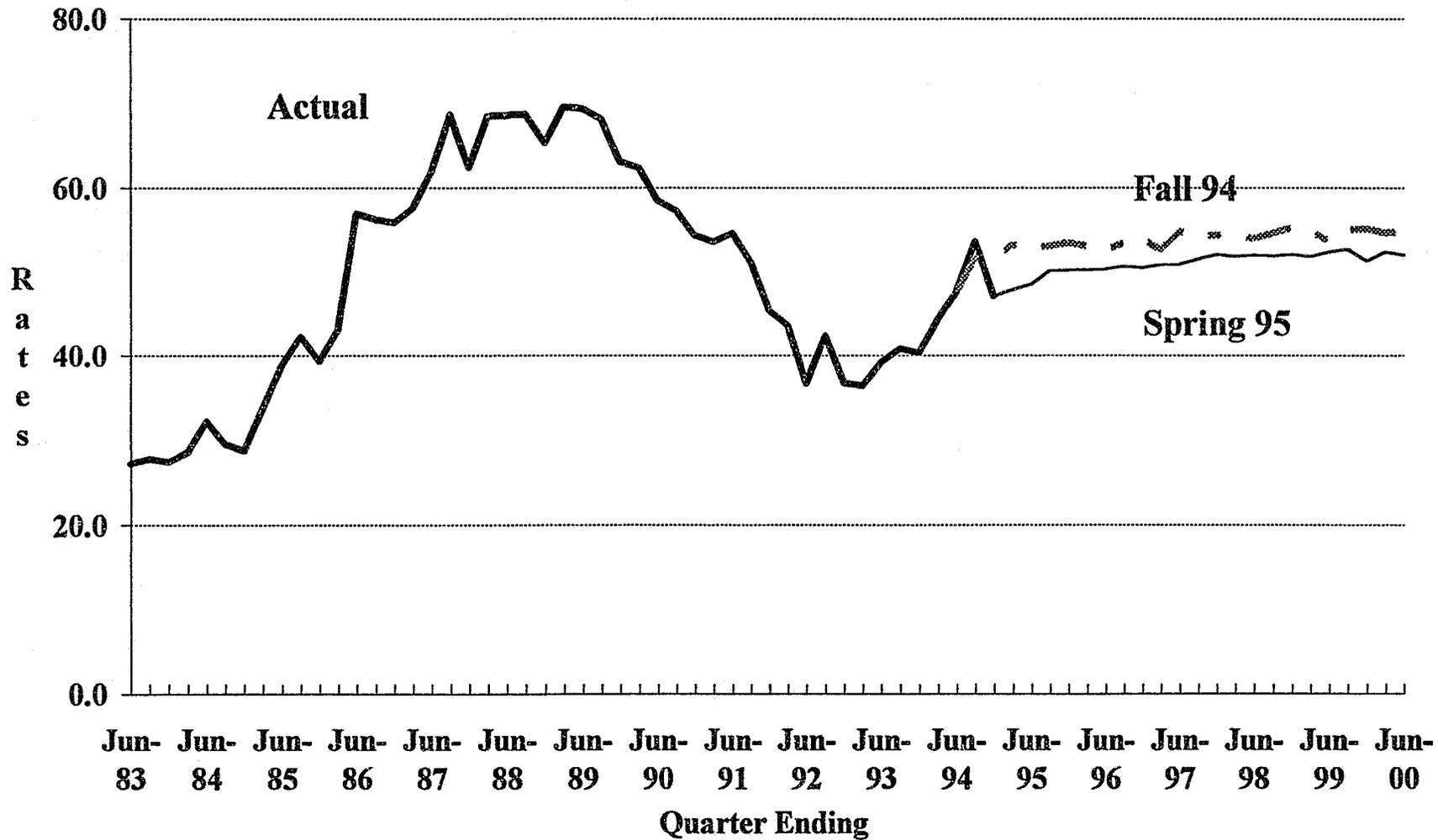
**MALE FELON WNT RATES  
1983 TO 2000**

**Figure 5**  
**Male Felon Parole Violator Returns**  
**December 1981 through December 1994**  
**By Quarter**



-15-

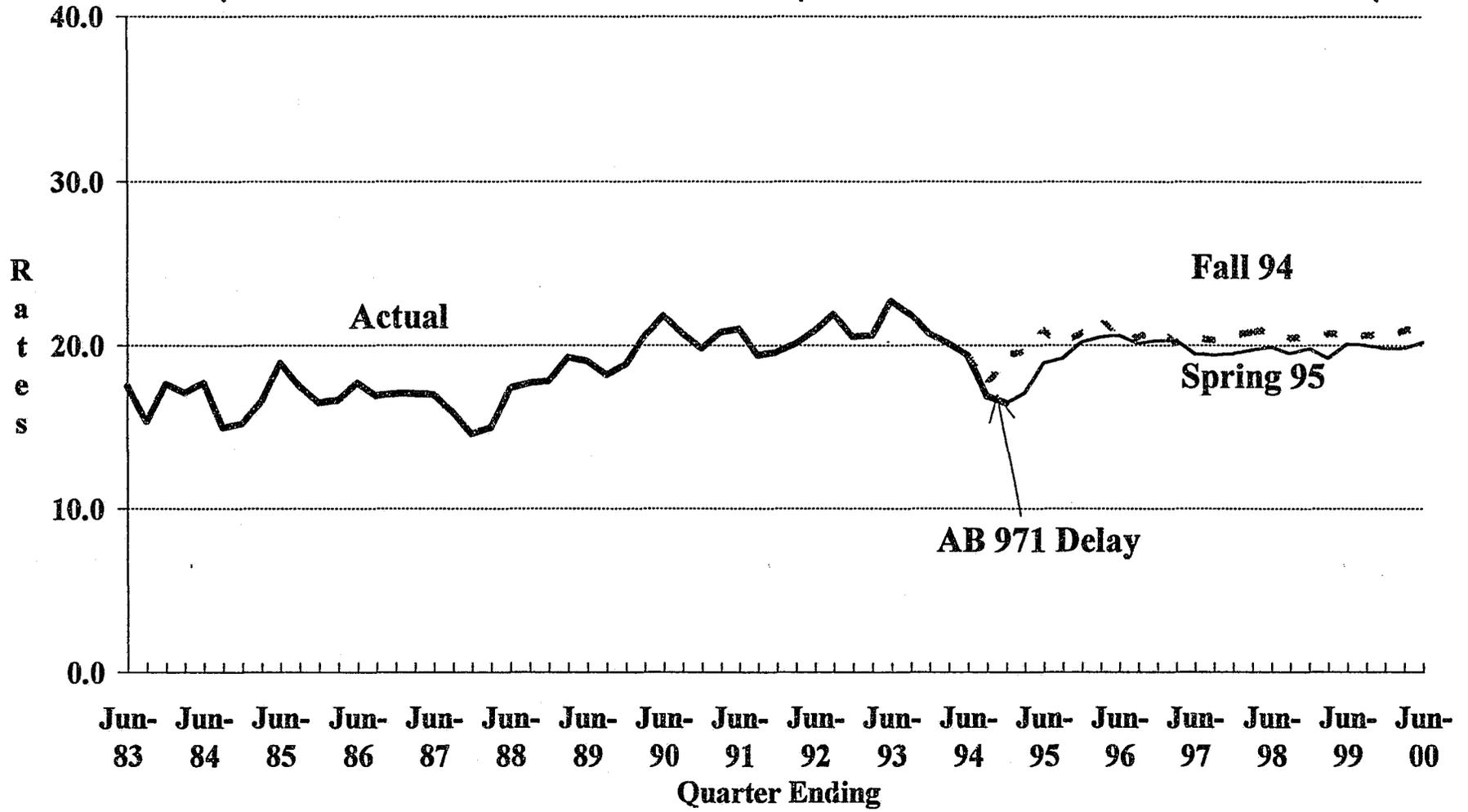
**Figure 6**  
**Male Felon PV-RTC/PendRev Rates**  
**1983 to 2000**



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**Figure 7**  
**Male Felon PV-WNT Rates**  
**1983 to 2000**

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**SIX-YEAR POPULATION  
PROJECTIONS**

Fiscal Years 1994-95 through 1999-00

Table 1  
 Institution Population  
 Actual and Projected  
 June 30, 1985 through June 30, 2000

As of June 30	Total	Men				Women			
		Total	Felons	Addicts	<sup>1</sup> Others	Total	Felons	Addicts	<sup>1</sup> Others
<b>Actual</b>									
1985	47,075	44,427	42,946	1,041	440	2,648	2,333	262	53
1986	55,238	52,015	50,503	1,097	415	3,223	2,807	362	54
1987	64,737	60,750	59,126	1,213	411	3,987	3,608	317	62
1988	72,121	67,650	65,836	1,446	368	4,471	4,007	427	37
1989	82,872	77,327	75,223	1,780	324	5,545	5,014	495	36
1990	93,810	87,435	84,635	2,237	563	6,375	5,736	596	43
1991	101,995	95,340	92,616	2,280	444	6,655	5,998	615	42
1992	104,352	98,008	94,777	2,477	754	6,344	5,654	628	62
1993	115,534	108,302	104,768	3,067	467	7,232	6,450	732	50
1994	124,813	116,879	113,238	3,189	452	7,934	7,144	750	40
<b>Projected</b>									
1995	128,553	120,084	116,357	3,357	370	8,469	7,633	798	38
1996	142,551	133,207	129,425	3,413	369	9,344	8,508	798	38
1997	159,992	149,834	146,024	3,441	369	10,158	9,322	798	38
1998	176,013	165,002	161,186	3,447	369	11,011	10,175	798	38
1999	192,814	181,021	177,205	3,447	369	11,793	10,957	798	38
2000	210,422	197,702	193,886	3,447	369	12,720	11,884	798	38

<sup>1</sup> Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and California Youth Authority (CYA) wards.

Table 2

Parole and Outpatient Population  
 Supervised in California  
 Actual and Projected  
 June 30, 1985 through June 30, 2000

As of June 30	Total	Men				Women			
		Total	Felons	Out- patients	<sup>1</sup> Others	Total	Felons	Out- patients	<sup>1</sup> Others
<b>Actual</b>									
1985	27,316	25,258	23,049	617	1,592	2,058	1,716	252	90
1986	31,495	28,984	26,642	716	1,626	2,511	2,196	224	91
1987	36,847	33,704	31,189	1,000	1,515	3,143	2,674	360	109
1988	46,206	42,173	39,290	1,196	1,387	4,033	3,520	407	106
1989	53,779	49,106	46,063	1,396	1,647	4,673	4,117	452	104
1990	63,697	57,761	54,161	1,774	1,826	5,936	5,210	578	148
1991	74,997	67,657	63,269	2,210	2,178	7,340	6,414	734	192
1992	85,835	77,181	72,570	2,570	2,041	8,654	7,642	825	187
1993	83,887	75,735	70,812	2,839	2,084	8,152	7,024	941	187
1994	85,197	77,014	72,059	3,093	1,862	8,183	7,038	980	165
<b>Projected</b>									
1995	93,453	84,814	80,059	3,153	1,602	8,639	7,559	927	153
1996	94,162	85,074	80,239	3,209	1,626	9,088	8,008	927	153
1997	96,134	86,341	81,441	3,237	1,663	9,793	8,713	927	153
1998	100,309	89,856	84,924	3,243	1,689	10,453	9,373	927	153
1999	105,247	94,064	89,114	3,243	1,707	11,183	10,103	927	153
2000	110,555	98,730	93,768	3,243	1,719	11,825	10,745	927	153

<sup>1</sup> Includes co-ops and other state/federal parolees.

**TWO-YEAR INSTITUTION POPULATION PROJECTIONS**

Detail, Fiscal years 1994-95 and 1995-96

**AND**

**PLACEMENT NEED PROJECTIONS**

Fiscal Years 1994-95 through 1999-00

Table 3

Actual and Projected Institution Population  
 Fiscal Years 1994-95 and 1995-96

Summary	Actual June 30 1994	Fiscal Year 1994-95				Fiscal Year 1995-96			
		9-30	12-31	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
Total Population.....	124,813	126,548	125,605	126,627	128,553	130,899	134,252	137,969	142,551
Men (Incl. CCC) .....	116,879	118,259	117,390	118,282	120,084	122,270	125,496	128,900	133,207
Women (Incl. CCC) .....	7,934	8,289	8,215	8,345	8,469	8,629	8,756	9,069	9,344
Total (Excl. CCC) .....	119,124	120,846	119,969	120,968	122,862	125,208	128,146	131,761	135,543
Men .....	111,619	112,980	112,173	113,048	114,840	117,026	119,837	123,139	126,646
Felons .....	108,401	109,800	108,911	109,762	111,536	113,709	116,562	119,850	123,344
Civil Narcotic Addicts .....	2,766	2,781	2,891	2,916	2,934	2,947	2,905	2,920	2,933
Others 1 .....	452	399	371	370	370	370	370	369	369
Women .....	7,505	7,866	7,796	7,920	8,022	8,182	8,309	8,622	8,897
Felons.....	6,715	7,051	6,960	7,084	7,186	7,346	7,473	7,786	8,061
Civil Narcotic Addicts.....	750	771	798	798	798	798	798	798	798
Others 1.....	40	44	38	38	38	38	38	38	38
Community Correctional Centers 2 .....	5,689	5,702	5,636	5,659	5,691	5,691	6,106	6,208	7,008
Total Males .....	5,260	5,279	5,217	5,234	5,244	5,244	5,659	5,761	6,561
Male Felons .....	4,837	4,856	4,794	4,811	4,821	4,821	5,179	5,281	6,081
Work Furlough 3.....	1,245	1,245	1,213	1,213	1,223	1,223	1,223	1,248	1,248
Work Furlough in Custody 4.....	134	153	123	140	140	140	140	140	140
Community Correctional Facilities 5 .....	3,458	3,458	3,458	3,458	3,458	3,458	3,816	3,893	4,693
Male Civil Narcotic Addicts .....	423	423	423	423	423	423	480	480	480
Female Felons .....	429	423	419	425	447	447	447	447	447
Work Furlough 6 .....	214	214	214	214	236	236	236	236	236
Work Furlough in Custody 4.....	20	14	10	16	16	16	16	16	16
Community Correctional Facilities 5 .....	195	195	195	195	195	195	195	195	195

\* Projected  
 For footnotes 1-6, see page 25.

Table 4

Average Daily Institution Population  
Fiscal Years 1994-95 and 1995-96

Summary	Fiscal Year 1994-95					Fiscal Year 1995-96				
	FY Avg *	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr *	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *
Total Population.....	126,411	125,671	126,110	126,218	127,643	134,629	129,677	132,634	135,890	140,315
Men (Incl. CCC) .....	118,146	117,572	117,880	117,902	119,230	125,792	121,148	123,800	126,968	131,119
Women (Incl. CCC) .....	8,265	8,098	8,231	8,317	8,413	8,837	8,529	8,702	8,922	9,196
Total (Excl. CCC) .....	120,739	119,972	120,451	120,563	121,968	128,553	123,986	126,585	129,743	133,897
Men .....	112,902	112,300	112,646	112,671	113,991	120,162	115,904	118,330	121,268	125,148
Felons .....	109,652	109,110	109,405	109,396	110,698	116,831	112,594	115,005	117,929	121,796
Civil Narcotic Addicts .....	2,866	2,785	2,852	2,904	2,924	2,962	2,940	2,955	2,970	2,984
Others 1 .....	383	405	388	371	370	370	370	370	370	369
Women .....	7,837	7,673	7,805	7,893	7,977	8,390	8,082	8,255	8,475	8,749
Felons.....	7,015	6,879	6,982	7,057	7,141	7,554	7,246	7,419	7,639	7,913
Civil Narcotic Addicts.....	781	750	778	798	798	798	798	798	798	798
Others 1.....	41	44	46	38	38	38	38	38	38	38
Community Correctional Centers 2 .....	5,672	5,698	5,659	5,655	5,675	6,076	5,691	6,049	6,147	6,418
Total Males .....	5,244	5,273	5,234	5,231	5,239	5,629	5,244	5,602	5,700	5,971
Male Felons .....	4,821	4,850	4,811	4,808	4,816	5,206	4,821	5,179	5,277	5,548
Work Furlough 3.....	1,224	1,245	1,218	1,213	1,218	1,234	1,223	1,223	1,244	1,248
Work Furlough in Custody 4.....	140	147	135	137	140	140	140	140	140	140
Community Correctional Facilities 5 .....	3,458	3,458	3,458	3,458	3,458	3,832	3,458	3,816	3,893	4,160
Male Civil Narcotic Addicts .....	423	423	423	423	423	423	423	423	423	423
Female Felons .....	428	428	425	424	436	447	447	447	447	447
Work Furlough 6 .....	217	214	214	214	225	236	236	236	236	236
Work Furlough in Custody .....	16	17	16	15	16	16	16	16	16	16
Community Correctional Facilities 5 .....	195	195	195	195	195	195	195	195	195	195

\* Projected  
For footnotes 1-6, see page 25.

Notes For Tables 3 and 4

Actual and Projected Institution Population  
Fiscal Years 1994-95 and 1995-96

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- 1 Includes county diagnostic cases, persons from other states, federal prisoners, county safekeepers, and CYA wards.
- 2 Community beds exclude Substance Abuse Treatment Units and are based on the January 27, 1995 activation schedule provided by Parole and Community Services Division.
- 3 Reflects a 32 bed reduction effective October 1994 for VOA Oakland West and a 10 bed activation effective May 1995 for VOA Oakland East (Men). Additionally, reflects a 25 bed reactivation effective January 1996 for the Turning Point - G Street facility originally reduced April 1994. Also includes 64 CASP beds at VOA -Oakland and up to 60 CASP beds at Restitution Center (4 C's).
- 4 Reflects actual data reported on OIS reports using the highest numbers reported during the months of July through December 1994. Thereafter, the average of these data are reflected.
- 5 Includes private, county, and SB 1591 Community Correctional Facilities (CCF). Also includes 31 CASP CCF beds at Oakland VOA. Reflects 120% overcrowding at all SB 1591 CCFs, with the exception of Lassen CCF, effective October 1995. Additionally, reflects a 77 bed expansion to Eagle Mountain CCF, effective January 1996, and activation of 800 CCF beds in June 1996. An additional 1,200 CCF beds will be activated in July and August 1996.
- 6 The Total Females, Work Furlough count includes Prisoner-Mother beds. Reflects a 22 bed work furlough activation effective May 1995 for VOA Oakland East (Women).

Table 5

Projected Placement Needs for Male Felon Institution Population  
 Fiscal Years 1994-95 through 1999-00

Fiscal Year	Reception Center <sup>1</sup>	Level I	Level II	Level III	Level IV	Special Housing			Grand Total
						PHU	SHU	Total	
1994-95									
September 30	16,682	26,514	23,775	30,160	15,000	32	2,493	2,525	114,656
December 31	16,035	26,694	22,975	30,035	15,570	32	2,364	2,396	113,705
March 31	17,235	26,303	22,815	29,835	15,400	35	2,950	2,985	114,573
June 30	18,385	26,157	22,895	30,113	15,772	35	3,000	3,035	116,357
1995-96									
September 30	17,925	26,745	23,555	30,931	16,339	35	3,000	3,035	118,530
December 31	18,200	27,491	24,280	31,811	16,924	35	3,000	3,035	121,741
March 31	18,520	27,846	24,765	33,291	17,669	40	3,000	3,040	125,131
June 30	18,860	28,575	25,535	34,925	18,490	40	3,000	3,040	129,425
1996-97									
June 30	19,450	31,829	28,705	41,094	21,901	45	3,000	3,045	146,024
1997-98									
June 30	20,510	34,596	31,260	46,379	25,391	50	3,000	3,050	161,186
1998-99									
June 30	21,645	37,735	34,045	51,654	29,066	60	3,000	3,060	177,205
1999-00									
June 30	22,705	41,171	36,990	57,006	32,944	70	3,000	3,070	193,886

<sup>1</sup> These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

Table 6

Projected Placement Needs for Total Male Institution Population  
 Fiscal Years 1994-95 through 1999-00

Fiscal Year	Reception Center	1	2		Level IV	Special Housing			Grand Total
		Level I	Level II	Level III		PHU	SHU	Total	
<b>1994-95</b>									
September 30	17,081	26,514	26,979	30,160	15,000	32	2,493	2,525	118,259
December 31	16,406	26,694	26,289	30,035	15,570	32	2,364	2,396	117,390
March 31	17,605	26,303	26,154	29,835	15,400	35	2,950	2,985	118,282
June 30	18,755	26,157	26,252	30,113	15,772	35	3,000	3,035	120,084
<b>1995-96</b>									
September 30	18,295	26,745	26,925	30,931	16,339	35	3,000	3,035	122,270
December 31	18,570	27,491	27,665	31,811	16,924	35	3,000	3,035	125,496
March 31	18,889	27,846	28,165	33,291	17,669	40	3,000	3,040	128,900
June 30	19,229	28,575	28,948	34,925	18,490	40	3,000	3,040	133,207
<b>1996-97</b>									
June 30	19,819	31,829	32,146	41,094	21,901	45	3,000	3,045	149,834
<b>1997-98</b>									
June 30	20,879	34,596	34,707	46,379	25,391	50	3,000	3,050	165,002
<b>1998-99</b>									
June 30	22,014	37,735	37,492	51,654	29,066	60	3,000	3,060	181,021
<b>1999-00</b>									
June 30	23,074	41,171	40,437	57,006	32,944	70	3,000	3,070	197,702

1 These estimates assume that the male reception center population will increase proportionately with the increase in male felon intake.

2 Level II includes civil narcotic addicts and reception center includes others.

Table 7

Movement of Male Felon Institution Population  
Actual and Projected  
Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received					Released			Discharged or Died	Gain or Loss	Population End of Quarter
	Total Intake	From Court	PV>Returns		1	Total Outgo	First Parole	PV-RTC Parole			
			WNT	RTC	Other						
FY 1993-94											
Jul - Sep	23,264	10,002	4,611	8,560	91	20,504	12,382	7,670	452	2,760	107,528
Oct - Dec	22,727	9,640	4,425	8,580	82	21,427	13,349	7,795	283	1,300	108,828
Jan - Mar	23,361	9,371	4,354	9,555	81	21,302	12,712	8,072	518	2,059	110,887
Apr - Jun	24,515	9,919	4,216	10,281	99	22,164	13,350	8,217	597	2,351	113,238
Total	93,867	38,932	17,606	36,976	353	85,397	51,793	31,754	1,850	8,470	
FY 1994-95											
Jul - Sep	24,748	9,269	3,695	11,699	85	23,330	13,663	9,078	589	1,418	114,656
Oct - Dec	23,623	9,207	3,722	10,618	76	24,574	13,986	10,255	333	(951)	113,705
Jan - Mar *	25,391	10,039	4,033	11,222	97	24,523	13,192	10,784	547	868	114,573
Apr - Jun *	27,081	10,756	4,563	11,661	101	25,297	13,472	11,272	553	1,784	116,357
Total	100,843	39,271	16,013	45,200	359	97,724	54,313	41,389	2,022	3,119	
FY 1995-96											
Jul - Sep *	27,764	10,668	4,724	12,264	108	25,591	13,448	11,587	556	2,173	118,530
Oct - Dec *	28,194	10,774	4,977	12,351	92	24,983	13,003	11,403	577	3,211	121,741
Jan - Mar *	28,684	11,082	5,079	12,422	101	25,294	12,792	11,944	558	3,390	125,131
Apr - Jun *	29,216	11,580	5,108	12,425	103	24,922	12,474	11,891	557	4,294	129,425
Total	113,858	44,104	19,888	49,462	404	100,790	51,717	46,825	2,248	13,068	

\* Projected

1 CYA "M" cases transferred to CDC institutions as program failures, plus transfers from other states.

Table 8

Movement of Female Felon Institution Population  
Actual and Projected  
Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received				Released				Gain or Loss	Population End of Quarter
	Total Intake	From Court <sup>1</sup>	PV>Returns		Total Outgo	First Parole	PV-RTC Parole	Discharged or Died		
			WNT	RTC						
FY 1993-94										
Jul - Sep	2,071	1,019	310	742	1,814	1,153	652	9	257	6,707
Oct - Dec	1,991	963	285	743	1,953	1,261	706	(14)	38	6,745
Jan - Mar	2,188	1,012	331	845	2,008	1,241	690	77	180	6,925
Apr - Jun	2,339	1,061	318	960	2,120	1,282	790	48	219	7,144
Total	8,589	4,055	1,244	3,290	7,895	4,937	2,838	120	694	
FY 1994-95										
Jul - Sep	2,411	1,016	285	1,110	2,081	1,187	830	64	330	7,474
Oct - Dec	2,201	975	315	911	2,296	1,284	979	33	(95)	7,379
Jan - Mar *	2,477	1,080	330	1,067	2,347	1,333	979	35	130	7,509
Apr - Jun *	2,523	1,128	362	1,033	2,399	1,358	1,010	31	124	7,633
Total	9,612	4,199	1,292	4,121	9,123	5,162	3,798	163	489	
FY 1995-96										
Jul - Sep *	2,529	1,151	341	1,037	2,369	1,328	1,011	30	160	7,793
Oct - Dec *	2,580	1,120	354	1,106	2,453	1,369	1,065	19	127	7,920
Jan - Mar *	2,681	1,170	371	1,140	2,368	1,254	1,085	29	313	8,233
Apr - Jun *	2,751	1,235	371	1,145	2,476	1,344	1,107	25	275	8,508
Total	10,541	4,676	1,437	4,428	9,666	5,295	4,268	103	875	

\* Projected

1 Includes CYA "M" cases transferred to CDC institutions as program failures, transfers from other states.

Table 9

Movement of Male Civil Narcotic Addict Institution Population  
 Actual and Projected  
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Outpatients Returned	Total Outgo	Outpatient Status	Discharged or Other		
FY 1993-94								
Jul - Sep	1,066	531	535	1,123	874	249	(57)	3,010
Oct - Dec	1,052	570	482	965	814	151	87	3,097
Jan - Mar	1,247	614	633	1,044	818	226	203	3,300
Apr - Jun	1,114	573	541	1,225	1,045	180	(111)	3,189
Total	4,479	2,288	2,191	4,357	3,551	806	122	
FY 1994-95								
Jul - Sep	1,239	572	667	1,224	978	246	15	3,204
Oct - Dec	1,136	586	550	1,026	871	155	110	3,314
Jan - Mar *	1,171	586	585	1,146	982	164	25	3,339
Apr - Jun *	1,171	585	586	1,153	980	173	18	3,357
Total	4,717	2,329	2,388	4,549	3,811	738	168	
FY 1995-96								
Jul - Sep *	1,171	584	587	1,158	982	176	13	3,370
Oct - Dec *	1,179	588	591	1,164	989	175	15	3,385
Jan - Mar *	1,184	591	593	1,169	992	177	15	3,400
Apr - Jun *	1,186	592	594	1,173	993	180	13	3,413
Total	4,720	2,355	2,365	4,664	3,956	708	56	

\* Projected

Table 10

Movement of Female Civil Narcotic Addict Institution Population  
 Actual and Projected  
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released			Gain or Loss	Population End of Quarter
	Total Intake	From Court	Outpatients Returned	Total Outgo	Outpatient Status	Discharged or Other		
FY 1993-94								
Jul - Sep	332	171	161	295	264	31	37	769
Oct - Dec	261	140	121	258	231	27	3	772
Jan - Mar	282	132	150	257	223	34	25	797
Apr - Jun	264	136	128	311	267	44	(47)	750
Total	1,139	579	560	1,121	985	136	18	
FY 1994-95								
Jul - Sep	289	131	158	268	243	25	21	771
Oct - Dec	255	121	134	228	196	32	27	798
Jan - Mar *	291	141	150	291	267	24	0	798
Apr - Jun *	291	141	150	291	267	24	0	798
Total	1,126	534	592	1,078	973	105	48	
FY 1995-96								
Jul - Sep *	291	141	150	291	267	24	0	798
Oct - Dec *	291	141	150	291	267	24	0	798
Jan - Mar *	291	141	150	291	267	24	0	798
Apr - Jun *	291	141	150	291	267	24	0	798
Total	1,164	564	600	1,164	1,068	96	0	

\* Projected

Table 11

Other Institution Populations  
 Actual and Projected  
 Fiscal Years 1994-95 and 1995-96

Category	Actual June 30 1994	Fiscal Year 1994-95				Fiscal Year 1995-96			
		9-30	12-31	3-31	6-30	9-30	12-31	3-31	6-30
Men and Women				*	*	*	*	*	*
County Diagnostic .....	376	334	298	297	297	297	297	296	296
Federal .....	2	2	2	2	2	2	2	2	2
Out of State .....	86	82	83	83	83	83	83	83	83
Safekeepers .....	26	22	22	22	22	22	22	22	22
Youth Authority .....	2	3	4	4	4	4	4	4	4
Total Men and Women	492	443	409	408	408	408	408	407	407
Men									
County Diagnostic .....	346	299	269	268	268	268	268	267	267
Federal .....	1	1	1	1	1	1	1	1	1
Out of State .....	77	74	75	75	75	75	75	75	75
Safekeepers .....	26	22	22	22	22	22	22	22	22
Youth Authority .....	2	3	4	4	4	4	4	4	4
Total Men	452	399	371	370	370	370	370	369	369
Women									
County Diagnostic .....	30	35	29	29	29	29	29	29	29
Federal .....	1	1	1	1	1	1	1	1	1
Out of State .....	9	8	8	8	8	8	8	8	8
Safekeepers .....	0	0	0	0	0	0	0	0	0
Youth Authority .....	0	0	0	0	0	0	0	0	0
Total Women	40	44	38	38	38	38	38	38	38

\* Projected

**TWO-YEAR PAROLE AND OUTPATIENT  
POPULATION PROJECTIONS**

Detail

Fiscal Years 1994-95 and 1995-96

Table 12

Parole and Outpatient Population  
 Fiscal Years 1994-95 and 1995-96

	Actual June 30 1994	Fiscal Year 1994-95				Fiscal Year 1995-96			
		9-30	12-31	3-31 *	6-30 *	9-30 *	12-31 *	3-31 *	6-30 *
<b>Supervised in California:</b>									
Men and Women									
Felons .....	79,097	79,827	83,780	86,573	87,618	88,350	88,237	88,477	88,247
Outpatients .....	4,073	4,038	4,040	4,063	4,080	4,093	4,108	4,123	4,136
Others 1 .....	2,027	1,857	1,789	1,772	1,755	1,745	1,769	1,775	1,779
<b>Total Men and Women</b>	<b>85,197</b>	<b>85,722</b>	<b>89,609</b>	<b>92,408</b>	<b>93,453</b>	<b>94,188</b>	<b>94,114</b>	<b>94,375</b>	<b>94,162</b>
Men									
Felons .....	72,059	72,864	76,611	79,153	80,059	80,615	80,351	80,587	80,239
Outpatients .....	3,093	3,091	3,113	3,136	3,153	3,166	3,181	3,196	3,209
Others 1 .....	1,862	1,702	1,636	1,619	1,602	1,592	1,616	1,622	1,626
<b>Total Men</b> .....	<b>77,014</b>	<b>77,657</b>	<b>81,360</b>	<b>83,908</b>	<b>84,814</b>	<b>85,373</b>	<b>85,148</b>	<b>85,405</b>	<b>85,074</b>
Women									
Felons .....	7,038	6,963	7,169	7,420	7,559	7,735	7,886	7,890	8,008
Outpatients .....	980	947	927	927	927	927	927	927	927
Others 1 .....	165	155	153	153	153	153	153	153	153
<b>Total Women</b> .....	<b>8,183</b>	<b>8,065</b>	<b>8,249</b>	<b>8,500</b>	<b>8,639</b>	<b>8,815</b>	<b>8,966</b>	<b>8,970</b>	<b>9,088</b>
<b>Supervised Out of California:</b>									
Men .....	2,300	2,395	2,421	2,500	2,529	2,546	2,538	2,546	2,535
Women .....	207	229	235	243	248	254	258	259	263
<b>Total</b> .....	<b>2,507</b>	<b>2,624</b>	<b>2,656</b>	<b>2,743</b>	<b>2,777</b>	<b>2,800</b>	<b>2,796</b>	<b>2,805</b>	<b>2,798</b>

\* Projected

1 Includes co-ops and other state/federal parolees.

Table 13

Average Daily Parole and Outpatient Population  
Fiscal Years 1994-95 and 1995-96

	Fiscal Year 1994-95					Fiscal Year 1995-96				
	FY Avg *	1st Qtr	2nd Qtr	3rd Qtr *	4th Qtr *	FY Avg *	1st Qtr *	2nd Qtr *	3rd Qtr *	4th Qtr *
Supervised in California:										
Men and Women										
Felons .....	83,334	79,300	81,709	85,269	87,056	88,303	88,202	88,178	88,492	88,339
Outpatients .....	4,046	4,072	3,991	4,052	4,071	4,108	4,086	4,101	4,116	4,130
Others 1 .....	1,842	1,947	1,870	1,787	1,766	1,763	1,742	1,757	1,774	1,778
Total Men and Women .....	89,222	85,320	87,570	91,109	92,892	94,174	94,030	94,036	94,382	94,247
Men										
Felons .....	76,128	72,302	74,667	77,993	79,550	80,478	80,526	80,373	80,632	80,383
Outpatients .....	3,106	3,103	3,053	3,125	3,144	3,181	3,159	3,174	3,189	3,203
Others 1 .....	1,686	1,786	1,712	1,634	1,613	1,610	1,589	1,604	1,621	1,625
Total Men .....	80,920	77,191	79,432	82,752	84,306	85,269	85,274	85,151	85,442	85,210
Women										
Felons .....	7,206	6,998	7,043	7,276	7,505	7,825	7,676	7,805	7,861	7,956
Outpatients .....	940	970	938	927	927	927	927	927	927	927
Others 1 .....	156	161	158	153	153	153	153	153	153	153
Total Women .....	8,302	8,129	8,138	8,356	8,585	8,905	8,756	8,885	8,941	9,036
Supervised Out of California:										
Men .....	2,432	2,345	2,404	2,464	2,513	2,542	2,544	2,539	2,547	2,539
Women .....	234	219	232	239	246	256	252	256	258	261
Total .....	2,666	2,565	2,636	2,703	2,759	2,799	2,795	2,795	2,805	2,800

\* Projected

1 Includes co-ops and other state/federal parolees.

Table 14

Movement of Male Felon Parole Population  
 Actual and Projected  
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	2 Calif. Super- vision
	Total Intake	Paroled	Rein- stated	Total Outgo	Returned to Custody	1 PALs	Discharged or Died			
FY 1993-94										
Jul - Sep	22,135	20,052	2,083	22,446	11,164	5,092	6,190	(311)	72,553	70,659
Oct - Dec	23,672	21,144	2,528	21,769	10,862	5,238	5,669	1,903	71,26	72,400
Jan - Mar	23,360	20,784	2,576	23,646	11,709	4,810	7,127	(286)	74,170	71,958
Apr - Jun	24,030	21,567	2,463	23,848	12,237	5,175	6,436	182	74,352	72,059
Total	93,197	83,547	9,650	91,709	45,972	20,315	25,422	1,488		
FY 1994-95										
Jul - Sep	25,308	22,741	2,567	24,401	12,885	5,626	5,890	907	75,259	72,864
Oct - Dec	26,943	24,241	2,702	23,171	11,913	5,895	5,363	3,772	79,031	76,611
Jan - Mar *	26,645	23,976	2,669	24,023	12,615	5,558	5,850	2,622	81,653	79,153
Apr - Jun *	27,453	24,744	2,709	26,518	13,698	6,246	6,574	935	82,588	80,059
Total	106,349	95,702	10,647	98,113	51,111	23,325	23,677	8,236		
FY 1995-96										
Jul - Sep *	27,951	25,035	2,916	27,378	14,311	6,246	6,821	573	83,161	80,615
Oct - Dec *	27,544	24,406	3,138	27,816	14,509	6,490	6,817	(272)	82,889	80,351
Jan - Mar *	27,912	24,736	3,176	27,668	14,601	6,432	6,635	244	83,133	80,587
Apr - Jun *	27,566	24,365	3,201	27,925	14,479	6,470	6,976	(359)	82,774	80,239
Total	110,973	98,542	12,431	110,787	57,900	25,638	27,249	186		

\* Projected

1 Parolees-at-large with warrant issued (absconded from parole supervision).

2 Excludes others.

Table 15

Movement of Female Felon Parole Population  
 Actual and Projected  
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter	<sup>2</sup> Calif. Super- vision
	Total Intake	Paroled	Rein- Stated	Total Outgo	Returned to Custody	<sup>1</sup> PALs	Discharged or Died			
FY 1993-94										
Jul - Sep	2,161	1,805	356	2,259	860	689	710	(98)	7,102	6,928
Oct - Dec	2,396	1,967	429	2,199	815	735	649	197	7,299	7,107
Jan - Mar	2,382	1,931	451	2,480	964	662	854	(98)	7,201	6,996
Apr - Jun	2,468	2,072	396	2,425	987	723	715	43	7,244	7,038
Total	9,407	7,775	1,632	9,363	3,626	2,809	2,928	44		
FY 1994-95										
Jul - Sep	2,392	2,017	375	2,444	1,084	700	660	(52)	7,192	6,963
Oct - Dec	2,627	2,263	364	2,415	981	817	617	212	7,404	7,169
Jan - Mar *	2,697	2,312	385	2,438	1,102	705	631	259	7,663	7,420
Apr - Jun *	2,727	2,368	359	2,583	1,106	740	737	144	7,807	7,559
Total	10,443	8,960	1,483	9,880	4,273	2,962	2,645	563		
FY 1995-96										
Jul - Sep *	2,764	2,339	425	2,582	1,084	772	726	182	7,989	7,735
Oct - Dec *	2,834	2,434	400	2,679	1,144	827	708	155	8,144	7,886
Jan - Mar *	2,785	2,339	446	2,780	1,145	864	771	5	8,149	7,890
Apr - Jun *	2,954	2,451	503	2,832	1,172	876	784	122	8,271	8,008
Total	11,337	9,563	1,774	10,873	4,545	3,339	2,989	464		

\* Projected

1 Parolees-at-large with warrant issued (absconded from parole supervision).

2 Excludes others.

Table 16

Movement of Male Civil Narcotic Addict Outpatient Population  
 Actual and Projected  
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released			Discharged or Died	Gain or Loss	Population End of Quarter
	Total Intake	Released from Institution	Rein- stated	Total Outgo	Returned to Custody	<sup>1</sup> RALs			
FY 1993-94									
Jul - Sep	929	874	55	685	480	97	108	244	3,084
Oct - Dec	870	814	56	861	439	175	247	9	3,093
Jan - Mar	890	818	72	988	552	198	238	(98)	2,995
Apr - Jun	1,129	1,045	84	1,031	474	153	404	98	3,093
Total	3,818	3,551	267	3,565	1,945	623	997	253	
FY 1994-95									
Jul - Sep	1,064	978	86	1,066	604	229	233	(2)	3,091
Oct - Dec	972	871	101	950	484	207	259	22	3,113
Jan - Mar *	1,082	982	100	1,059	517	183	359	23	3,136
Apr - Jun *	1,083	980	103	1,066	518	185	363	17	3,153
Total	4,201	3,811	390	4,141	2,123	804	1,214	60	
FY 1995-96									
Jul - Sep *	1,085	982	103	1,072	519	185	368	13	3,166
Oct - Dec *	1,091	989	102	1,076	522	186	368	15	3,181
Jan - Mar *	1,096	992	104	1,081	524	188	369	15	3,196
Apr - Jun *	1,098	993	105	1,085	525	188	372	13	3,209
Total	4,370	3,956	414	4,314	2,090	747	1,477	56	

\* Projected

<sup>1</sup> Releasees-At-Large with warrant issued (absconded from outpatient supervision).

Table 17

Movement of Female Civil Narcotic Addict Outpatient Population  
 Actual and Projected  
 Fiscal Years 1993-94 through 1995-96

Fiscal Year	Received			Released				Gain or Loss	Population End of Quarter
	Total Intake	Released from Institutions	Rein- stated	Total Outgo	Returned to Custody	<sup>1</sup> RALs	Discharged or Died		
FY 1993-94									
Jul - Sep	273	264	9	210	141	32	37	63	1,004
Oct - Dec	252	231	21	241	109	52	80	11	1,015
Jan - Mar	249	223	26	290	132	79	79	(41)	974
Apr - Jun	288	267	21	282	114	48	120	6	980
Total	1,062	985	77	1,023	496	211	316	39	
FY 1994-95									
Jul - Sep	272	243	29	305	145	71	89	(33)	947
Oct - Dec	235	196	39	255	112	58	85	(20)	927
Jan - Mar *	288	267	21	288	135	45	108	0	927
Apr - Jun *	288	267	21	288	135	45	108	0	927
Total	1,083	973	110	1,136	527	219	390	(53)	
FY 1995-96									
Jul - Sep *	288	267	21	288	135	45	108	0	927
Oct - Dec *	288	267	21	288	135	45	108	0	927
Jan - Mar *	288	267	21	288	135	45	108	0	927
Apr - Jun *	288	267	21	288	135	45	108	0	927
Total	1,152	1,068	84	1,152	540	180	432	0	

\* Projected

<sup>1</sup> Releasees-At-Large with warrant issued (absconded from outpatient supervision).