Division of Victim Services

Annual Report 1993-1994

Office of Attorney General Bob Butterworth

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Executive Summary

The Florida Crimes Compensation Act governs how crime victims receive services from the State of Florida. Originally enacted to provide financial assistance to victims, the program has since been expanded to include services. The Division of Victim Services within the Office of the Attorney General offers various direct services to crime victims and provides technical assistance and training to promote the establishment of local victim service programs throughout the state.

Previous annual reports have highlighted the legislative changes to the program and cited its many accomplishments, but have also stressed the lack of adequate funding for victim services. With the 1992 Legislature's increase in the mandatory court cost from $20 to $50, the Crimes Compensation Trust Fund received a substantial boost in receipts. During 1993-94, state dollars in the trust fund were in excess of $16.1 million. Additionally, federal dollars available to the program through the Victims of Crime Act totaled $6.4 million. Unfortunately, the average court cost collected per conviction is $24.41, substantially below the $50 mandatory court cost.

During this reporting period, approximately 122,000 victims received services through such division programs as victim compensation, victim assistance grants, appellate victim services and the toll-free information and referral telephone line. In addition, the division responded to 6,015 requests for technical assistance from victim assistance grant programs.

Through a concerted effort to process payments to victims in a timely manner, the division aggressively pursued a streamlined approach to claims processing. A result of these efforts is the substantial increase in dollars paid in awards to claimants to $16,075,418 in 1993-94 from $9,096,628 in 1992-93.

During 1993-94, the division paid $484,415 for initial physical examinations of sexual battery victims, the primary purpose of which was to assist the state in gaining evidence for criminal prosecutions. Due to increased concern regarding these issues, the 1994 Legislature repealed Section 960.28, Florida Statutes, effective July 1, 1995. Simultaneously, the Department of Legal Affairs was mandated to study the conflicting issues surrounding delivery and payment of evidentiary examinations and to make recommendations on how this process can be improved and clarified. The report was completed and submitted to the Legislature in December 1994.

House Bill 2027, the Florida Civil Restitution Lien and Crime Victims' Remedy Act of 1994, took effect July 1, 1994. This legislative action was predicated on difficulties

encountered by crime victims in receiving services and the availability of dollars for providing services. These issues directly impact the programs administered by the division and are reflected in this report.

This office remains committed to serving crime victims of Florida and will continue to address victims rights and services as important components of the criminal justice system in Florida.

Introduction and Administrative Overview

This annual report covers the period from July 1, 1993, through June 30, 1994. It includes an overview of the program functions, and serves as the statutorily mandated annual report pursuant to Section 960.045(1)(c), Florida Statutes.

Staff involved in compiling the text and statistical data for this report include Tonya Dillman, planner, and David Ensley, statistician.

Legislative Update

A number of amendments have been made over the last few years dealing primarily with the program's operational functions and identifying victims to be served. Following are amendments enacted by the Florida Legislature in 1993 and 1994.

1993: An applicant may apply on behalf of a victim or intervenor who is under the age of 18 at the time of the crime, until the victim is 18. This amendment applies to applications based on crimes occurring on or after **October 1, 1993.**

1994: Payments made to a service provider are to be considered as payment in full for services rendered to the victim. Court cost of $50 is to be assessed unless specifically waived by the court. Minor victims may receive mental health benefits up to the maximum award of $10,000. Section 960.29, F.S., was added to require convicted offenders to be liable to the crime victim and the state for specified damage and loss amounts. Section 624.128, F.S., was created to provide that the deductible or co-payment provision of any insurance policy shall not be applicable to a victim who is eligible for compensation. These amendments became effective **July 1, 1994.**

Program Revenue

Revenue for the Crimes Compensation Trust Fund, which funds the division, is derived from offender-generated state and federal dollars, including a mandatory court cost, a surcharge on fines, and restitution. State dollars received during 1993-94 totaled $16.1 million, with federal dollars totaling $6.4 million. Figure 1.1 provides a breakdown of the state and federal funds. Figure 1.2 provides a more detailed breakdown of the state funds by source. Appendix A provides a detailed breakdown of the trust fund revenue by source and by county.

Congress in 1984 passed the Victims of Crime Act, establishing the federal Crime Victims Fund for crime victim compensation and victim assistance programs funded by federal offender costs, fines and penalties. The federal program is administered by the Office for Victims of Crime within the U.S. Department of Justice. Federal Victims of Crime Act (VOCA) grant funds account for slightly more than 29 percent of the division's revenue.

State funds are generated through the assessment and collection of mandated court costs, fines, and restitution. The mandated court costs are the major source of state funds, totalling 87 percent of the state portion. The dollars deposited into the Crimes Compensation Trust Fund increased 26 percent over the previous year, primarily due to an increase in the mandatory court cost from $20 to $50, effective July 1, 1992. Of the $50, the court clerk retains $1 and the remaining $49 is forwarded to the Crimes Compensation Trust Fund.

The program seeks to recoup funds for awards to claimants through court-ordered restitution and subrogation, when appropriate. (Note: Subrogation refers to the division's authority to seek repayment of an award when a claimant subsequently receives payment for the same expenses from another source, such as insurance,

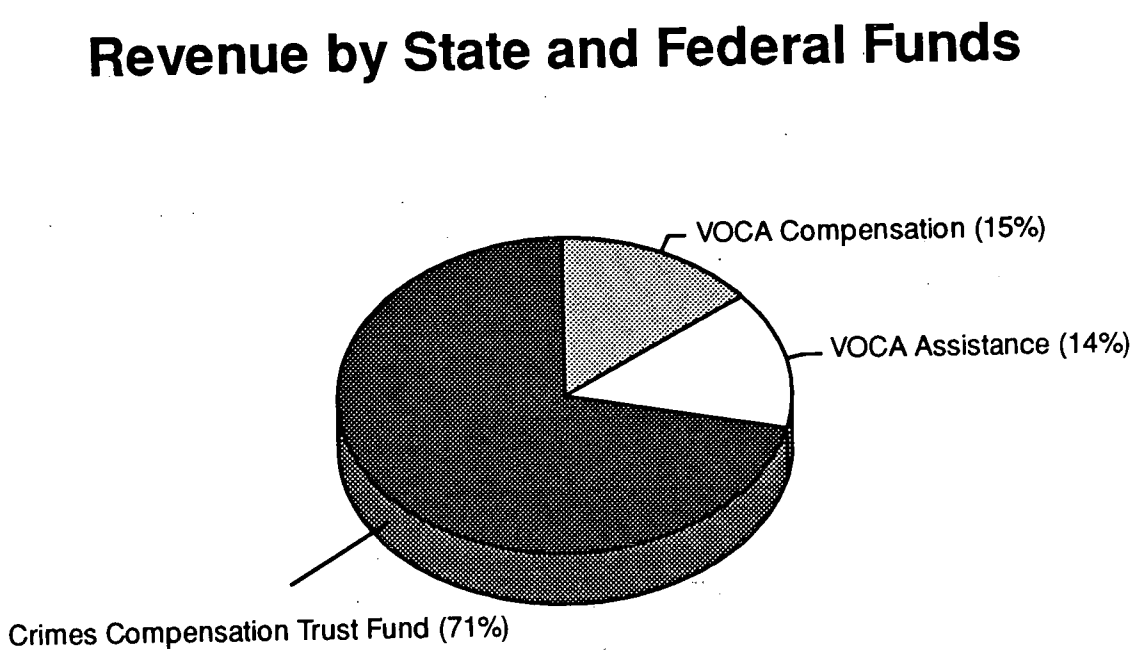

FIGURE 1.1

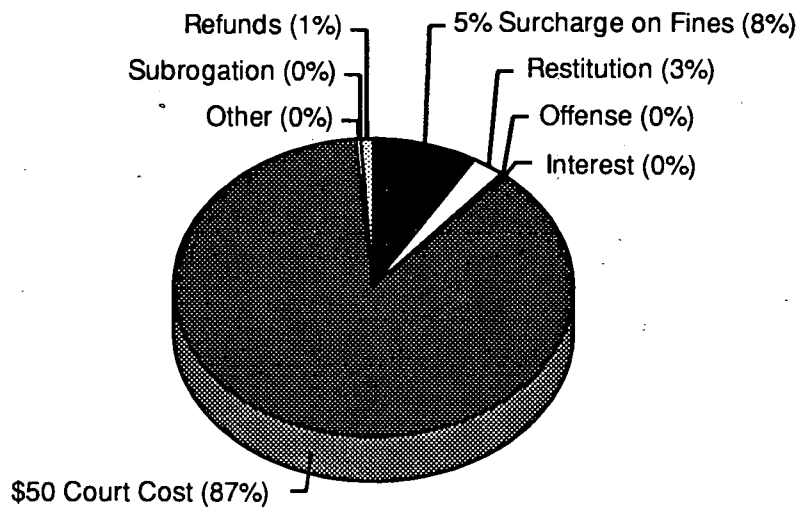

FIGURE 1.2

restitution, or civil judgment.) Restitution and subrogation receipts for 1993-94 totaled $494,029, an increase of 29 percent over the previous year, resulting in 607 new restitution accounts receivable.

Table 1.3 shows the assessed versus actual court costs collected. An analysis of assessed versus actual court costs collected indicates that $14 million in potential funds were not assessed by the courts or collected by the various agencies throughout the state during the year. Had these funds been available, they would have made it possible for approximately 4,434 additional victims to be compensated.[1] A comparison of court costs collected to the number of convictions indicates that the Crimes Compensation Trust Fund received a statewide average court cost of $24.41 per conviction, up from $18.60 the previous year, but still less than half the amount authorized by law.

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1 Number of convictions was obtained from the Florida Department of Highway Safety and Motor Vehicles 1993 Annual Uniform Traffic Citation Statistics Violations and Dispositions and from the State Court Administrator Florida Supreme Court Summary Report System Database. The calculations of assessed court costs were based on a 100 percent collection/disbursement rate of the total possible court cost assessments. Figures for court costs collected reflect information provided by the Clerks of Courts and the Department of Corrections concerning remittance to the trust fund. It should be noted that these remittances may include dollars that have been incorrectly categorized by the transmitting agency (i.e., restitution may be categorized as court cost). The percentage of court costs collected is the actual collected court cost divided by the assessed court costs figures.

TABLE 1.3

JUDICIAL CIRCUIT	NUMBER OF CONVICTIONS	COURT COSTS		ASSESSED/COLLECTED AVERAGE RECEIVED	
		100% ASSESSMENT OF $50	COLLECTED	COLLECTED %	PER CONVICTION
1	26,165	$1,282,085	$523,069	41%	$19.99
2	13,040	638,960	358,238	56%	27.47
3	8,090	396,410	138,647	35%	17.14
4	46,631	2,284,919	1,233,158	54%	26.45
5	21,537	1,055,313	717,315	68%	33.31
6	50,101	2,454,949	1,467,012	60%	29.88
7	26,909	1,318,541	487,404	37%	18.11
8	9,076	444,724	210,783	47%	23.22
9	45,148	2,212,252	1,198,590	54%	26.55
10	21,704	1,063,496	521,264	49%	24.02
11	77,627	3,803,723	852,139	22%	10.98
12	19,054	933,646	510,022	55%	26.77
13	33,090	1,621,410	1,200,824	74%	36.29
14	12,033	589,617	360,147	61%	29.93
15	34,191	1,675,359	775,816	46%	22.69
16	8,968	439,432	83,420	19%	9.30
17	49,430	2,422,070	1,141,737	47%	23.10
18	25,319	1,240,631	841,558	68%	33.24
19	19,048	933,352	482,366	52%	25.32
20	28,315	1,387,435	942,993	68%	33.30
TOTALS	**575,476**	**$28,198,324**	**$14,046,501**	**50%**	**$24.41**

Program Expenditures[2]

Total expenditures from the Crimes Compensation Trust Fund for 1993-94 were $23,500,109 including all state and federal dollars. The largest expenditure was for awards to claimants, including both victim compensation and sexual battery examination payments. Funds distributed as VOCA grants account for the second highest program expenditure. Figure 1.4 provides an overview of the expenditures from the Crimes Compensation Trust Fund for 1993-94.

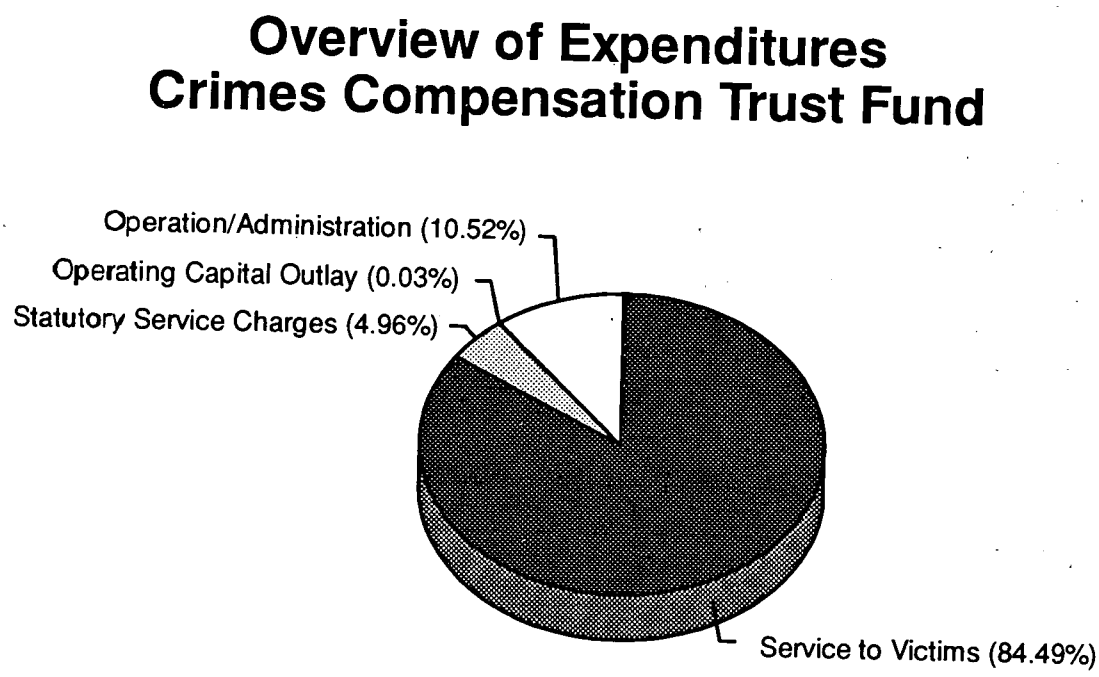

FIGURE 1.4

2 Expenditure figures are based on SAMAS information. Figure 1.4 represents only those funds that are actually reflected as being "paid" through SAMAS. In other sections of this report, the figures on awards to claimants reflect those that were approved and processed for payment, even though they may not be reflected in SAMAS.

Compensation Assistance

A majority of benefits awarded to claimants are provided through the victim compensation program, which provides financial assistance to injured crime victims. Payment for an initial sexual battery examination is also provided on behalf of sexual battery victims. In addition, the division processes claims under the State Institutions Claims Fund, pursuant to Section 402.181, F.S.

Victim Compensation Claims

The Bureau of Victim Compensation processes claims for financial assistance to crime victims for lost income (lost wages, disability and loss of support), funeral expenses, reimbursement of other out-of-pocket and treatment expenses directly related to a crime injury. The statute outlines the criteria for eligibility and the program benefits. Chapter 2A-2, Florida Administrative Code, establishes rules for the victim compensation claims program. (Note: Revisions were necessary to facilitate compliance with 1994 legislative changes. These rules became effective on September 13, 1994.) A breakdown of claims received and paid, by county, is included in Appendix B.

Claims Received

During 1993-94, a total of 7,103 new claims were received for victim compensation. Historically, the program's ability to process and pay claims has appeared to have a direct impact on the number of incoming claims. The increase in claims filed during 1993-94 to 7,103 compared to 5,277 in 1992-93 can be attributed to the program's ability to pay claims in a timely manner, a simplified claim form, increased accessibility to information about the program through a toll-free information and referral line, and increased training and technical assistance to victim advocates concerning compensation.

Table 2.1 compares the number of applications received and the number of violent crimes reported in each judicial circuit.[3] The comparison of these figures indicates that there are approximately four claims filed per 100 reported violent crimes. The number of claims filed in proportion to the number of violent crimes reported ranges from 1.87 per

3 Information for this analysis was obtained from the Florida Department of Law Enforcement's Annual Uniform Crime Report for 1993. Violent crime includes murder, forcible rape, robbery, aggravated assault, and assault. The number of violent crimes indicates only a portion of the potential crimes that may result in a victim compensation claim (i.e., simple battery is not counted in the violent crime statistics).

100 violent crimes reported in the Eleventh Circuit to 12.85 per 100 violent crimes reported in the Fourteenth Circuit. It should be noted that this information merely provides a means for relative comparison of applications filed using similar data captured in each judicial circuit.

TABLE 2.1

JUDICIAL CIRCUIT	CLAIMS RECEIVED	VIOLENT CRIMES	CLAIMS PER 100 VIOLENT CRIMES
JC 1	229	4,778	4.79
JC 2	261	4,095	6.37
JC 3	114	1,046	10.90
JC 4	1,023	12,742	8.03
JC 5	152	4,789	4.21
JC 6	630	11,183	7.27
JC 7	204	5,279	5.99
JC 8	104	3,033	4.71
JC 9	264	10,283	2.84
JC 10	172	4,994	4.55
JC 11	554	39,974	1.87
JC 12	160	4,739	6.01
JC 13	498	15,226	4.52
JC 14	126	1,515	12.85
JC 15	231	10,518	3.09
JC 16	28	922	6.03
JC 17	416	12,823	3.18
JC 18	206	5,619	6.60
JC 19	100	2,666	4.54
JC 20	261	4,604	7.45
TOTALS	**7,103**	**161,789**	**4.39**

Claims Processed

During 1993-94, the division processed 7,485 victim compensation claims. For a claim to be considered "processed", it must be determined eligible, denied, or closed with no action. A total of 4,496 claims were determined eligible; 342 claims were determined ineligible for compensation; and 2,647 claims were closed with no action.

The program coordinates with the victim, law enforcement agencies, local victim service programs and treatment providers to obtain information necessary to determine eligibility. In many instances, compensation program staff obtains the information directly from the relevant agency to avoid making an additional request of the victim. However, follow-up requests are routinely made to allow the victim every opportunity to respond. When the essential information is not received, an eligibility decision cannot be made and the application is "closed with no action." In these instances, the victim is once again advised what information is needed to complete the claim and given a time frame in which it can be provided. If the information is received, the claim is reopened for further processing.

Benefits Paid

During 1993-94, a major focus of the victim compensation program was to substantially reduce the time between eligibility determination and payment. A total of 5,037 payments were processed and $16,075,418 in benefits were paid to or on behalf of crime victims, representing a 95 percent increase in the benefits paid over the previous year.

Priority payments are processed to reimburse claimants for lost income. A total of $6.1 million (or 38 percent) was paid in lost income to crime victims, compared with $2.4 million (29 percent) in the previous fiscal year. Treatment expenses (including medical, dental and mental health) paid on behalf of crime victims represented 53 percent of the benefits paid, with funeral expenses accounting for 8 percent.

Section 960.12, F.S., allows for a maximum of $500.00 to be awarded on an emergency basis. A pilot emergency award program was initiated with Pinellas County in July 1993, and the program was implemented statewide in January 1994. Under this program, victims may apply for immediate financial assistance for lost income, shelter, or emergency medical services. Payment is made to eligible victims within 48 hours of receipt of the law enforcement report verifying the crime. Between January and June 1994 the program received 1,173 emergency award requests. Of these, 551 were awarded and 493 were deferred and processed as regular victim compensation claims.

Crimes involving a violent assault accounted for the majority (70 percent) of the benefits paid. Figure 2.2 provides a breakdown of the benefits paid by crime type. The "other" category includes burglary, attempted sexual assault, attempted murder and kidnapping.

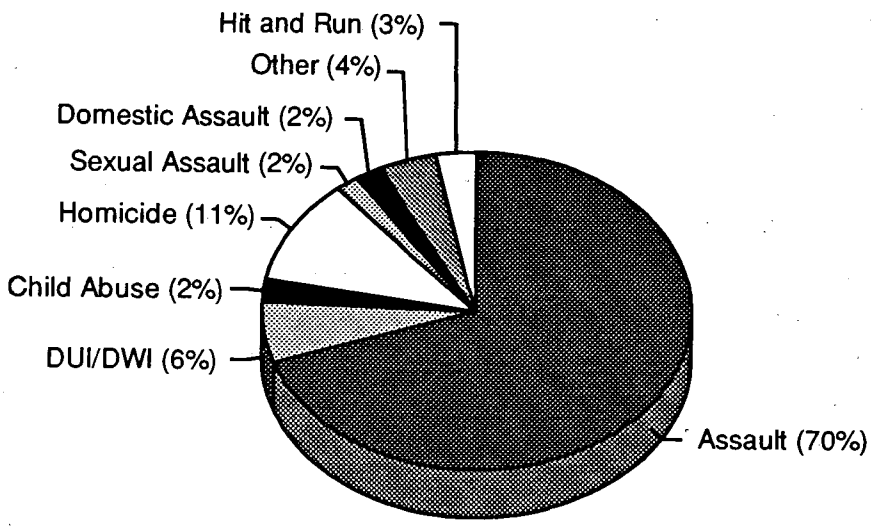

FIGURE 2.2

Sexual Battery Claims

In accordance with Section 960.28, F.S., up to $150 may be paid for an initial forensic medical examination in alleged sexual battery cases. These examinations are crucial for developing evidence for possible future prosecutions. For this payment to be processed, a law enforcement officer must certify that an offense under Chapter 794 has been committed and that the claimant is the victim of such offense.

During 1993-94, the division received 4,800 sexual battery claims and awarded 3,314, for a total of $484,415. Sexual battery examination payments involved cases in which 60 percent of the victims were minors and 93 percent were females.

State Institutions Claims

In accordance with Section 402.181, F.S., the State Institutions Claims Program provides restitution for property damage and direct medical expenses for injuries caused by children in shelter or foster care, or by escapees or inmates who are under the custody of the state. In November 1991, the division assumed responsibility for determining the validity of these claims.

Under this program, claims may be submitted by individuals for each separate incident, with a maximum allowable payment of $1,000. Claims exceeding $1,000 require legislative approval for payment. The damage said to have been caused by one of these individuals must be documented and corroborated by witnesses. If insurance is available to pay for the damage, it cannot be compensated through this program. During 1993-94, there were 199 claims received, of which 138 were awarded, 21 were denied and 35 were closed for failure to provide information.

Grants and Planning

The Bureau of Grants and Planning administers federal victim assistance grant funds in Florida. In addition, the bureau coordinates victim services information, conducts programs to increase public awareness about victimization and victims rights, and provides training and technical assistance on victim issues and services.

Administration of Victims of Crime Act

Federal laws and guidelines prescribe the mechanism for VOCA funds to be distributed for victim assistance services among the various states. The grant award is based on a state's population in relation to all the states. The victim assistance grant program allows the State to distribute grants to local victim service programs.

The Attorney General's Office is the agency designated to administer the federal VOCA victim assistance grants. In accordance with the federal guidelines, the primary mission of the grant program is to provide direct assistance to victims of violent crime as soon as possible after the crime. VOCA funds are intended to be used by local victim service programs to expand and enhance existing victim assistance services.

VOCA victim assistance funds available for 1993-94 totaled $3,176,000. Availability of VOCA funds was advertised in the *Florida Administrative Weekly* for distribution through a Request for Proposal process. These funds were awarded to 52 programs with an average grant award of $61,077. Awards ranged from $11,588 to $100,000. Appendix C provides a listing of the VOCA funded programs.

The federal guidelines require that at least 10 percent of the VOCA funds be spent for each of the following victim groups: child abuse, adult sexual battery, domestic violence/spouse abuse, and other violent crime. Volunteers are a required component of a VOCA funded program and play an important role in victim assistance programs. During the 1993-94 fiscal year, 2,585 persons volunteered services that were vital to the success of victim service programs, ranging from transporting victims to providing direct advocacy for victims.

VOCA grants are awarded to various types of agencies and organizations with a wide array of victim assistance services. Figures 3.1 and 3.2 provide an overall breakdown of the VOCA funded organizations and services in the state.

Types of Organizations Receiving VOCA Dollars

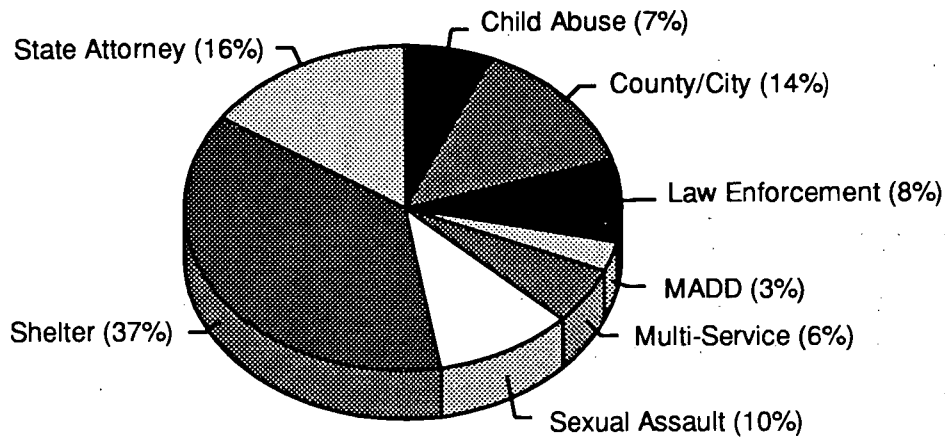

FIGURE 3.1

Services Provided Through VOCA

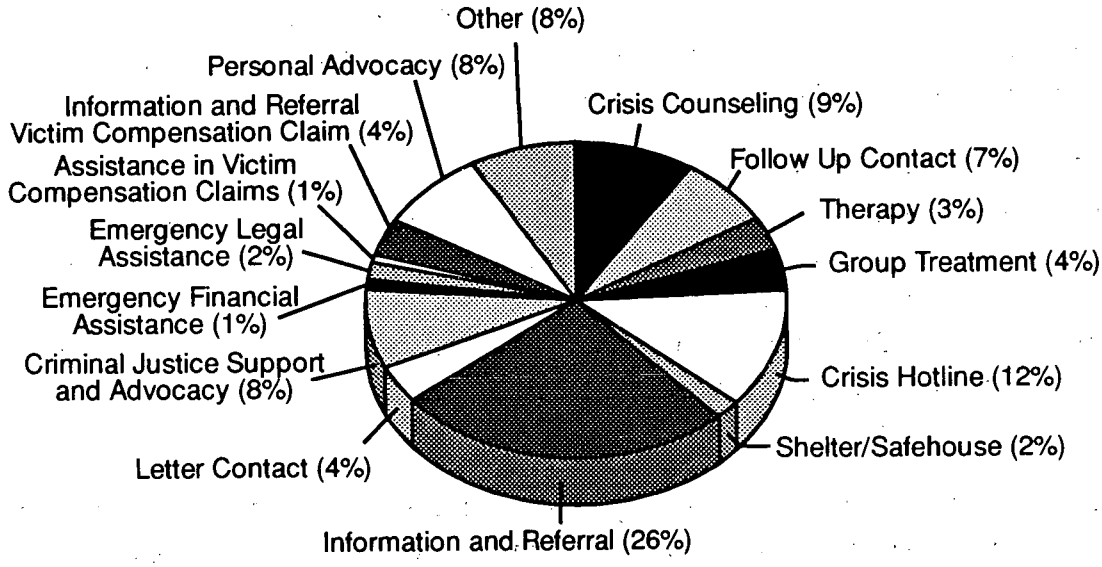

FIGURE 3.2

Services through these programs are offered to both primary and secondary victims. The primary victim is considered to be the person against whom the crime was directed. However, in the case of homicide, the primary victim is the surviving spouse or child of the deceased victim. Others receiving services as a result of their own reactions to or needs resulting from a crime directed against a primary victim are considered secondary victims, and are also eligible to receive victim services. There were 59,481 primary victims and 10,402 secondary victims served through VOCA funded programs. Figure 3.3 provides a breakdown of the number of victims served, by type of crime.

The majority of victims served by VOCA were in the 30-44 age bracket. Nine percent of the victims' ages were unknown. Compared with the previous year, the number of

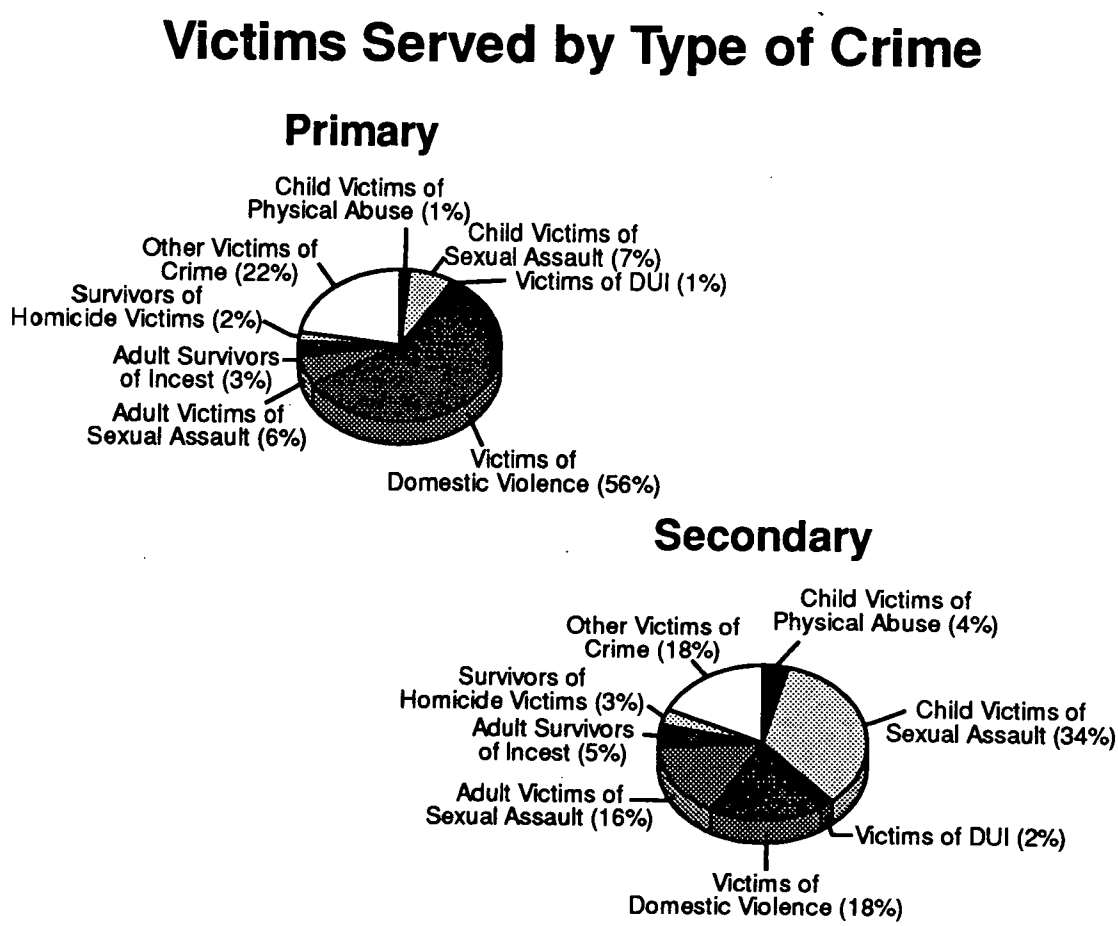

FIGURE 3.3

African-American victims served increased from 20 percent to 23 percent, while the number of Caucasian victims served decreased from 64 percent to 61 percent.

Technical Assistance

The bureau provided technical assistance and coordination of services to a variety of programs and individuals throughout the state, as well as answered inquires from VOCA programs in other states. During the fiscal year, the number of requests for technical assistance increased by 14 percent. Technical assistance was also provided through on-site monitoring of 52 VOCA funded programs. These funds were also used to train 103 VOCA funded personnel in the area of victim service issues.

Victim Services Professional Development Program

Professional training and technical assistance continued through the Victim Services Professional Development Program (VSPDP). This program was designed to provide on-going, in-depth training workshops that are of direct concern to service providers. VSPDP's goals are to increase and improve the quality of services available to victims of crime by enhancing the educational development of professionals who serve victims.

The objectives for each workshop are to enhance direct service delivery skills, increase awareness of resources and services available, encourage coordination and communication between professionals who assist victims of crime, and educate victim service providers as to the rights and services mandated by statute. Six workshops were conducted, with 263 participants. The largest portion of the participants were new to victim services, and almost one-third of the participants had less than two years of experience.

Attendance at the workshops came from a broad spectrum of service providers, led by multi-service organizations (31%), law enforcement agencies (22%), and state attorney's offices (20%). The "other organizations" category (27%) includes medical centers and hospitals, church organizations, state/federal agencies, court administrators and unaffiliated individuals. Training participants represented organizations and agencies from 56 cities from Pensacola to the Keys. In addition, participants from 13 other states and Puerto Rico attended VSPDP workshops.

Victim Services

The Attorney General's Office provides direct services to victims, including appellate victim notification and toll-free information and referral for victims calling from anywhere within the United States.

Appellate Victim Notification

Under Section 960.001, Florida Statutes, the Attorney General's Office has the responsibility to inform victims of criminal appellate case reviews and the decisions rendered by the appellate courts. During 1993-94, staff reviewed 6,399 appellate cases, of which 2,481 had at least one victim identified. A total of 2,506 victims were notified of appellate actions.

Capital cases require special attention beyond notification of appellate action. The bureau provides extended services for the surviving victims and next of kin in these cases. These extended services include notification and assistance through the appellate and collateral process in state and federal court. Surviving victims and next of kin are also assisted through the clemency process and receive special services when a death warrant is in effect.

When a death warrant is signed by the Governor, the victim's next of kin is informed immediately of all court actions. In 1993-94, death warrants were signed by the Governor on two inmates, involving two victims. Three next of kin and/or surviving victims were notified of the signing of these warrants. These individuals were also kept advised of appellate court actions that occurred while the warrants were in effect.

Surviving victims and next of kin are also kept advised of related court actions that occur prior to the signing of a death warrant. In fiscal year 1993-94, there were 197 cases involving 383 victims (deceased or surviving) and 541 next of kin who received a total of 671 individual services, including court accompaniment, appellate orientation and issue review, and notification of judicial action.

Information and Referral Services

A toll-free telephone service was implemented in November 1991. The information and referral service can be reached at 1-800-226-6667 from 7:30 a.m. – 6:00 p.m., Monday through Friday. This line provides information and referral to local victim service programs, as well as victim compensation claim and appellate case status.

The number of calls received increased to 11,432 compared with 6,833 in 1992-93. Many of the calls addressed more than one service, resulting in 13,081 individual responses provided through the toll-free line.

A majority of referrals (53 percent) were made to the Bureau of Victim Compensation. Local referrals (39 percent) included local victim service and social service agencies such as state attorneys offices, law enforcement agencies, and sexual assault and domestic violence programs.

Appendices

ppendix A:
rimes Compensation Trust Fund Receipts

COUNTY	SURCHARGE	COURT COST	OFFENSE	INTEREST	RESTITUTION	SUBROGATION	OTHER	REFUNDS	TOTAL
Escambia	$25,582.10	$355,709.59	$0.00	$0.00	$11,592.73	$0.00	$0.00	$5,078.04	$397,962.
Okaloosa	10,565.55	69,948.27	0.00	0.00	686.65	0.00	0.00	10,352.17	91,552.
Santa Rosa	7,417.10	72,426.88	0.00	0.00	1,117.19	0.00	0.00	341.25	81,302.
Walton	6,073.59	24,983.96	49.00	0.00	707.08	0.00	0.00	0.00	31,813.
TOTAL	$49,638.34	$523,068.70	$49.00	$0.00	$14,103.65	$0.00	$0.00	$15,771.46	$602,631.
Franklin	#3,304.46	$14,320.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,625.
Gadsden	2,640.88	52,568.54	0.00	0.00	335.29	0.00	0.00	0.00	55,544.
Jefferson	1,476.60	20,435.47	0.00	0.00	115.02	0.00	0.00	0.00	22,027.
Leon	0.00	241,955.75	15,675.56	0.00	9,537.34	11,482.00	0.00	2,968.28	281,618.
Liberty	109.75	2,818.47	0.00	0.00	192.31	0.00	0.00	0.00	3,120.
Wakulla	2,446.98	26,139.16	0.00	0.00	0.00	0.00	0.00	0.00	28,586.
TOTAL	$9,978.67	$358,238.02	$15,675.56	$0.00	$10,179.96	$11,482.00	$0.00	$2,968.28	$408,522.
Columbia	$5,469.84	$40,739.85	$0.00	$0.00	$653.14	$0.00	$0.00	$0.00	$46,862.
Dixie	2,913.74	6,695.37	0.00	0.00	0.00	0.00	0.00	0.00	9,609.
Hamilton	1,032.50	30,341.00	0.00	0.00	0.00	0.00	0.00	0.00	31,373.
Lafayette	1,303.75	3,942.50	0.00	0.00	0.00	0.00	0.00	0.00	5,246.
Madison	3,120.40	12,082.50	0.00	28.60	392.96	0.00	0.00	0.00	15,624.
Suwannee	2,559.40	17,182.66	0.00	0.00	297.51	0.00	0.00	0.00	20,039.
Taylor	6,666.49	27,662.73	0.00	0.00	191.36	0.00	0.00	0.00	34,520.
TOTAL	$23,066.12	$138,646.61	$0.00	$28.60	$1,534.97	$0.00	$0.00	$0.00	$163,276.
Clay	$9,657.12	$148,064.54	$0.00	$0.00	$1,048.90	$0.00	$0.00	$0.00	$158,770.
Duval	77,889.22	994,134.37	200.00	0.00	14,106.89	2,291.50	0.00	11,378.27	1,100,000.
Nassau	4,682.75	90,959.54	0.00	0.00	4,339.53	0.00	0.00	0.00	99,981.
TOTAL	$92,229.09	$1,233,158.45	$200.00	$0.00	$19,495.32	$2,291.50	$0.00	$11,378.27	$1,358,752.
Citrus	$16,227.65	$91,898.45	$0.00	$0.00	$1,692.39	$0.00	$0.00	$0.00	$109,818.
Hernando	7,206.98	77,261.57	0.00	0.00	661,72	0.00	0.00	945.00	86,075.
Lake	14,766.81	164,009.20	0.00	0.00	4,740.26	0.00	0.00	639.00	184,155.
Marion	62,700.16	358,417.64	0.00	0.00	5,884.47	0.00	0.00	4,003.03	431,005.
Sumter	4,648.53	25,728.25	0.00	0.00	1,418.64	0.00	0.00	0.00	31,795.
TOTAL	$105,550.13	$717,315.11	$0.00	$0.00	$14,397.48	$0.00	$0.00	$5,587.03	$842,849.
Pasco	$34,807.21	$326,543.24	$0.00	$0.00	$3,508.20	$0.00	$0.00	$39.00	$364,897.
Pinellas	128,188.88	1,140,469.19	0.00	1,812.80	15,315.47	0.00	25.00	1,635.76	1,287,447.
TOTAL	$162,996.09	$1,467,012.43	$0.00	$1,812.80	$18,823.67	$0.00	$25.00	$1,674.76	$1,652,344.
Flagler	$9,316.88	$37,881.71	$0.00	$0.00	$524.25	$0.00	$0.00	$0.00	$47,722.
Putnam	9,390.46	65,633.38	0.00	0.00	400.00	0.00	0.00	132.00	75,555.
St. Johns	12,445.34	8,719.02	0.00	0.00	1,313.71	544.00	44.40	0.00	23,066.
Volusia	37,474.20	375,170.04	0.00	0.00	4,878.19	0.00	0.00	8,074.92	425,597.
TOTAL	$68,626.88	$487,404.15	$0.00	$0.00	$7,116.15	$544.00	$44.40	$8,206.92	$571,942.

JC	COUNTY	SURCHARGE	COURT COST	OFFENSE	INTEREST	RESTITUTION	SUBROGATION	OTHER	REFUNDS	TOTAL
8	Alachua	$7,121.92	$165,096.00	$0.00	$0.00	$37,413.47	$0.00	$0.00	$519.84	$210,162.66
	Baker	3,643.14	4,012.56	0.00	0.00	73.64	0.00	0.00	0.00	7,729.34
	Bradford	1,074.68	15,680.00	0.00	0.00	30.72	0.00	9.75	1,174.00	17,969.15
	Gilchrist	953.84	7,978.96	0.00	0.00	17.14	0.00	0.00	0.00	8,949.94
	Levy	3,767.83	16,785.12	0.00	0.00	131.54	0.00	0.00	149.44	20,833.93
	Union	389.75	1,230.00	0.00	0.00	0.00	0.00	0.00	0.00	1,619.75
	TOTAL	$16,951.16	$210,782.64	$0.00	$0.00	$37,666.51	$0.00	$9.75	$1,843.28	$267,264.77
9	Orange	#152,607.04	$1,086,683.95	$0.00	$0.00	$33,209.85	$7,977.62	$0.00	$9,938.18	$1,290,416.64
	Osceola	9,348.49	111,905.74	0.00	0.00	7,103.15	0.00	0.00	169.38	128,526.76
	TOTAL	$161,955.53	$1,198,589.69	$0.00	$0.00	$40,313.00	$7,977.62	$0.00	$10,107.56	$1,418,943.40
10	Hardee	$8,139.24	$44,960.00	$0.00	$0.00	$137.49	$0.00	$0.00	$0.00	$53,236.73
	Highlands	10,063.33	20.95	0.00	0.00	2,563.76	0.00	0.00	0.00	12,648.04
	Polk	32,011.90	476,283.37	0.00	0.00	10,625.96	0.00	0.00	13,367.49	532,288.72
	TOTAL	$50,214.47	$521,264.32	$0.00	$0.00	$13,327.21	$0.00	$0.00	$13,367.49	$598,173.49
11	Dade	$89,879.08	$852,139.11	$0.00	$0.00	$26,273.85	$10,000.00	$17.00	$25,917.71	$1,004,226.75
12	DeSoto	$4,944.75	$22,774.63	$0.00	$0.00	$2,423.38	$0.00	$0.00	$0.00	$30,142.76
	Manatee	17,769.41	191,805.43	0.00	11.40	4,685.73	0.00	0.00	3,235.89	217,507.86
	Sarasota	0.00	295,442.11	39,516.35	0.00	2,776.84	0.00	0.00	2,757.00	340,492.30
	TOTAL	$22,714.16	$510,022.17	$39,516.35	$11.40	$9,885.95	$0.00	$0.00	$5,992.89	$588,142.92$
13	Hillsborough	$58,761.46	$1,200,823.65	$0.00	$0.00	$98,940.26	$125.00	$12.50	$36,733.84	$1,395,396.71
14	Bay	$27,904.05	$257,404.73	$0.00	$0.00	$2,403.08	$0.00	$0.00	$185.49	$287,897.35
	Calhoun	2,159,44	15,894.52	0.00	0.00	0.00	0.00	0.00	0.00	18,053.96
	Gulf	1,429.00	11,478.84	0.00	0.00	0.00	0.00	0.00	0.00	12,907.84
	Holmes	2,253.98	12,577.28	0.00	0.00	0.00	0.00	0.00	20.00	14,851.26
	Jackson	3,127.65	42,316.47	80.00	0.00	20,822.82	0.00	0.00	41.00	66,387.94
	Washington	1,397.58	20,474.67	0.00	0.00	3,890.90	0.00	0.00	79.20	25,842.35
	TOTAL	$38,271.70	$360,146.51	$80.00	$0.00	$27,116.80	$0.00	$0.00	$325.69	$425,940.70
15	Palm Beach	$44,667.48	$775,815.53	$0.00	$0.00	$4,396.24	$10,000.00	$19.40	$2,694.78	$837,593.43
16	Monroe	$22,435.70	$83,420.15	$0.00	$0.00	$238.15	$0.00	$0.00	$4,212.84	$110,306.84
17	Broward	$72,879.58	$1,141,736.73	$0.00	$0.00	$40,345.48	$0.00	$0.00	$564.63	$1,255,899.54
18	Brevard	$40,588.05	$513,034.11	$0.00	$0.00	$14,457.14	$0.00	$0.00	$337.00	$568,416.30
	Seminole	35,375.24	328,524.13	0.00	0.00	1,616.85	0.00	0.00	6,292.45	371,808.67
	TOTAL	$75,963.29	$841,558.24	$0.00	$0.00	$16,073.99	$0.00	$0.00	$6,629.45	$940,224.97
19	Indian River	$15,583.48	$113,014.30	$0.00	$0.00	$4,099.23	$0.00	$0.00	$0.00	$132,697.01
	Martin	28,187.05	163,234.32	0.00	0.00	507.50	0.00	0.00	0.00	191,928.87
	Okeechobee	3,676.60	38,177.76	0.00	0.00	1,508.77	0.00	0.00	0.00	43,363.13
	St. Lucie	22,746.45	167,939.96	0.00	63.15	2,289.19	0.00	0.00	674.66	193,713.41
	TOTAL	$70,193.58	$482,366.34	$0.00	$63.15	$8,404.89	$0.00	$0.00	$674.66	$561,702.42
20	Charlotte	$13,701.34	$134,290.00	$0.00	$0.00	$723.98	$0.00	$0.00	$0.00	$148,715.32
	Collier	59,409.98	289,211.57	0.00	0.00	1,339.80	0.00	0.00	40.32	350,001.67
	Glades	1,658.20	16,997.00	0.00	0.00	0.00	0.00	0.00	0.00	18,655.20
	Hendry	6,287.77	60,022.60	0.00	0.00	103.67	0.00	0.00	0.00	66,414.04
	Lee	47,391.80	442,471.44	1,000.00	0.00	20,663.85	0.00	0.00	867.00	512,394.09
	TOTAL	$128,449.09	$942.992.61	$1,000.00	$0.00	$22,831.30	$0.00	$0.00	$907.32	$1,096,180.32
	TOTALS	$1,365,421.60	$14,046,501.16	$56,520.91	$1,915.95	$421,400.38	$72,628.80	$128.05	$155,558.86	$16,100,315.83

Appendix B:
Overview of Activities
Fiscal Year 1993-1994

JC	COUNTY	VICTIM COMPENSATION APPLICATION ACTIVITY				VICTIM COMPENSATION BENEFITS		SEXUAL BATTERY CLAIMS				TOTAL DOLLARS AWARDED
		CLAIMS REC'D	ELIGIBILITY DETERMINED	CLOSED WITH NO ACTION	INELIGIBILE CLAIMS	COMBINED AWARDS	DOLLARS AWARDED	CLAIMS REC'D	CLAIMS DENIED	NO. OF PAYMENTS	DOLLARS AWARDED	
1	**TOTAL**	**229**	**168**	**112**	**22**	**208**	**$650,780.95**	**121**	**14**	**70**	**$9,754.24**	**$660,535.19**
	Escambia	130	99	45	17	124	339,985.96	97	9	52	7,525.00	347,510.96
	Okaloosa	32	27	21	2	35	175,725.99	9	3	6	450.00	176,175.99
	Santa Rosa	63	38	45	3	43	121,943.00	15	2	12	1,779.24	123,722.24
	Walton	4	4	1	0	6	13,126.00	0	0	0	0.00	13,126.00
2	**TOTAL**	**261**	**183**	**84**	**17**	**214**	**$548,283.40**	**61**	**15**	**42**	**$5,510.00**	**$553,793.40**
	Franklin	11	8	1	1	12	17,734.00	2	1	1	55.00	17,789.00
	Gadsden	56	35	34	1	34	74,330.00	5	5	2	175.00	74,505.00
	Jefferson	12	13	3	0	21	59,355.90	5	1	2	300.00	59,655.90
	Leon	164	116	41	12	133	369,941.50	47	8	35	4,680.00	374,621.50
	Liberty	5	5	1	0	2	3,109.00	0	0	0	$0.00	3,109.00
	Wakulla	13	6	4	3	12	23,813.00	2	0	2	300.00	24,113.00
3	**TOTAL**	**114**	**101**	**33**	**7**	**74**	**$269,068.00**	**7**	**1**	**4**	**$600.00**	**$269,668.00**
	Columbia	34	35	12	3	24	102,689.00	5	1	2	300.00	102,989.00
	Dixie	6	4	2	3	5	16,797.00	0	0	0	0.00	16,797.00
	Hamilton	4	5	4	0	5	8,389.00	1	0	1	150.00	8,539.00
	Lafayette	4	1	1	0	1	226.00	0	0	0	0.00	226.00
	Madison	10	11	3	0	6	36,947.00	0	0	0	0.00	36,947.00
	Suwannee	14	14	3	0	11	36,879.00	1	0	1	150.00	37,029.00
	Taylor	42	31	8	1	22	67,141.00	0	0	0	0.00	67,141.00
4	**TOTAL**	**1,023**	**674**	**368**	**49**	**649**	**$2,163,890.05**	**590**	**12**	**448**	**$66,558.28**	**$2,230,448.33**
	Clay	17	16	5	0	15	43,950.00	26	0	16	2,338.29	46,288.29
	Duval	998	651	361	49	625	2,075,262.05	547	12	423	62,905.75	2,138,167.80
	Nassau	8	7	2	0	9	44,678.00	17	0	9	1,314.24	45,992.24
5	**TOTAL**	**209**	**139**	**77**	**13**	**184**	**$531,094.00**	**105**	**20**	**76**	**$11,178.00**	**$542,272.00**
	Citrus	45	23	23	0	21	45,664.00	3	1	2	300.00	45,964.00
	Hernando	30	17	19	3	26	77,053.00	7	0	7	1,050.00	78,103.00
	Lake	32	34	6	4	35	140,986.00	45	11	32	4,690.00	145,676.00
	Marion	92	53	28	5	91	219,427.00	35	3	27	3,953.00	223,380.00
	Sumter	10	12	1	1	11	47,964.00	15	5	8	1,185.00	49,149.00
6	**TOTAL**	**784**	**534**	**276**	**36**	**651**	**$2,340,829.85**	**563**	**13**	**413**	**$61,950.00**	**$2,402,779.85**
	Pasco	91	53	32	4	58	179,078.00	86	3	72	10,800.00	189,878.00
	Pinellas	693	481	244	32	593	2,161,751.85	477	10	341	51,150.00	2,212,901.85

JC	COUNTY	VICTIM COMPENSATION APPLICATION ACTIVITY				VICTIM COMPENSATION BENEFITS		SEXUAL BATTERY CLAIMS				TOTAL DOLLARS AWARDED
		CLAIMS REC'D	ELIGIBILITY DETERMINED	CLOSED WITH NO ACTION	INELIGIBILE CLAIMS	COMBINED AWARDS	DOLLARS AWARDED	CLAIMS REC'D	CLAIMS DENIED	NO. OF PAYMENTS	DOLLARS AWARDED	
7	**TOTAL**	**300**	**269**	**115**	**24**	**257**	**$768,710.60**	**181**	**14**	**146**	**$21,661.15**	**$790,371.75**
	Flagler	20	10	7	1	13	18,395.00	2	1	1	150.00	18,545.00
	Putnam	46	32	17	7	33	103,934.56	9	1	5	669.00	104,603.56
	St. Johns	38	93	7	7	101	335,338.29	0	0	0	0.00	335,338.29
	Volusia	196	134	84	9	110	311,042.75	170	12	140	20,842.15	331,884.90
8	**TOTAL**	**150**	**96**	**51**	**8**	**98**	**$353,489.91**	**78**	**16**	**54**	**$6,417.00**	**$359,906.91**
	Alachua	104	68	41	6	67	248,495.91	65	14	44	4,962.19	253,458.10
	Baker	8	5	2	0	7	25,593.00	6	0	5	744.81	26,337.81
	Bradford	14	11	6	0	11	47,592.00	1	0	1	150.00	47,742.00
	Gilchrist	4	1	0	1	2	12,500.00	1	0	1	132.00	12,632.00
	Levy	16	9	1	1	7	16,306.00	4	2	2	278.00	16,584.00
	Union	4	2	1	0	4	3,003.00	1	0	1	150.00	3,153.00
9	**TOTAL**	**321**	**220**	**130**	**23**	**265**	**$741,645.28**	**270**	**39**	**206**	**$28,079.36**	**$769,724.64**
	Orange	291	200	113	22	239	668,649.26	243	28	190	25,679.36	694,328.62
	Osceola	30	20	17	1	26	72,996.02	27	11	16	2,400.00	75,396.02
10	**TOTAL**	**217**	**132**	**95**	**7**	**139**	**$352,802.23**	**43**	**11**	**29**	**$3,010.00**	**$355,812.23**
	Hardee	13	11	5	0	8	15,722.00	0	0	0	0.00	15,722.00
	Highlands	20	12	8	2	10	8,348.00	1	0	0	0.00	8,348.00
	Polk	184	109	82	5	121	328,732.23	42	11	29	3,010.00	331,742.23
11	**Dade**	**779**	**443**	**335**	**28**	**484**	**$1,799,380.59**	**785**	**134**	**423**	**$63,450.00**	**$1,862,830.59**
12	**TOTAL**	**298**	**146**	**79**	**6**	**125**	**$328,594.41**	**92**	**19**	**52**	**$7,642.00**	**$336,236.41**
	DeSoto	14	10	4	0	9	38,984.00	2	1	0	0.00	38,984.00
	Manatee	148	109	37	4	94	234,687.41	58	8	32	4,800.00	239,487.41
	Sarasota	136	27	38	2	22	54,923.00	32	10	20	2,842.00	57,765.00
13	**Hillsborough**	**660**	**468**	**221**	**14**	**601**	**$1,975,070.20**	**659**	**18**	**463**	**$69,450.00**	**$2,044,520.20**
14	**TOTAL**	**154**	**119**	**35**	**8**	**138**	**$350,669.07**	**23**	**4**	**15**	**$2,141.25**	**$352,810.32**
	Bay	93	72	32	3	80	218,600.51	12	1	10	1,500.00	220,100.51
	Calhoun	4	6	0	0	8	17,837.16	0	0	0	0.00	17,837.16
	Gulf	3	1	0	0	3	13,000.00	0	0	0	0.00	13,000.00
	Holmes	3	3	1	0	7	23,423.00	0	0	0	0.00	23,423.00
	Jackson	35	28	1	3	28	54,000.40	11	3	5	641.25	54,641.65
	Washington	16	9	1	2	12	23,808.00	0	0	0	0.00	23,808.00
15	**Palm Beach**	**302**	**180**	**79**	**17**	**181**	**$569,085.63**	**228**	**33**	**141**	**$20,651.46**	**$589,737.09**
16	**Monroe**	**52**	**23**	**27**	**4**	**21**	**$76,029.26**	**15**	**7**	**9**	**$1,193.50**	**$77,222.76**
17	**Broward**	**423**	**198**	**194**	**18**	**237**	**$787,700.23**	**632**	**22**	**489**	**$73,350.00**	**$861,050.23**
18	**TOTAL**	**359**	**153**	**128**	**16**	**179**	**$502,848.05**	**113**	**23**	**70**	**$9,812.25**	**$512,660.30**
	Brevard	237	130	91	13	154	439,581.00	94	18	58	8,700.00	448,281.00
	Seminole	122	23	37	3	25	63,267.05	19	5	12	1,112.25	64,379.30
19	**TOTAL**	**130**	**93**	**58**	**9**	**116**	**$334,270.24**	**139**	**15**	**110**	**$15,116.75**	**$349,386.99**
	Indian River	49	28	18	1	27	65,142.00	38	4	27	2,666.75	67,808.75
	Martin	25	12	12	1	17	49,882.00	6	1	4	600.00	50,482.00
	Okeechobee	8	4	2	0	4	15,903.00	0	0	0	0.00	15,903.00
	St. Lucie	48	49	26	7	68	203,343.24	95	10	79	11,850.00	215,193.24

JC	COUNTY	VICTIM COMPENSATION APPLICATION ACTIVITY				VICTIM COMPENSATION BENEFITS		SEXUAL BATTERY CLAIMS				TOTAL DOLLARS AWARDED
		CLAIMS REC'D	ELIGIBILITY DETERMINED	CLOSED WITH NO ACTION	INELIGIBILE CLAIMS	COMBINED AWARDS	DOLLARS AWARDED	CLAIMS REC'D	CLAIMS DENIED	NO. OF PAYMENTS	DOLLARS AWARDED	
20	**TOTAL**	**338**	**157**	**150**	**16**	**215**	**$631,176.00**	**95**	**25**	**54**	**$6,889.98**	**$638,065.98**
	Charlotte	27	16	8	3	18	30,908.00	20	6	12	1,249.25	32,157.25
	Collier	93	42	53	2	48	180,584.00	23	10	12	1,723.20	182,307.20
	Glades	5	1	4	0	2	12,185.00	0	0	0	0.00	12,185.00
	Hendry	19	8	6	1	10	36,663.00	2	1	0	0.00	36,663.00
	Lee	194	90	79	10	137	370,836.00	50	8	30	3,917.53	374,753.53
	TOTALS	**7,103**	**4,496**	**2,647**	**342**	**5,036**	**$16,075,417.95**	**4,800**	**455**	**3,314**	**$484,415.22**	**$16,559,833.17**

Appendix C:
Victim Assistance Grant Funds
By Judicial Circuit and Program Title

CIRCUIT NO.	1993-94 SUBGRANTEES	TOTAL VOCA BUDGET	VOCA EXPENDITURES	VOCA BALANCE
1	NW FL Comprehensive Serv.	$37,969.00	$37,969.00	$0.00
	Shelter House, Inc.	51,917.00	51,910.96	6.04
	TOTAL	**$89,886.00**	**$89,879.96**	**$6.04**
2	Children's Home Society	$31,029.00	$30,046.49	$982.51
	City of Tallahassee	58,083.00	56,603.96	1,479.04
	Refuge House	43,172.00	43,023.89	148.11
	State Attorney's Office – 2nd	80,100.00	80,100.00	0.00
	Tallahassee Urban League	26,200.00	26,200.00	0.00
	TOTAL	**$238,584.00**	**$235,974.34**	**$2,609.66**
3	Children's Advocacy Center	$34,015.30	$33,629.19	$386.11
	State Attorney's Office – 3rd	68,892.00	68,713.80	178.20
	TOTAL	**$102,907.30**	**$102,342.99**	**$564.31**
4	Children's Crisis Center	$43,394.00	$43,068.15	$325.85
	City of Jacksonville	84,631.00	77,127.93	7,503.07
	Hubbard House, Inc.	100,000.00	100,000.00	0.00
	Quigley House, Inc.	39,020.00	39,020.00	0.00
	TOTAL	**$267,045.00**	**$259,216.08**	**$7,828.92**
5	Citrus Family Resource	$9,690.00	$9,690.00	$0.00
	Creative Service, Inc.	84,500.00	84,500.00	0.00
	Creative Services (10/1–9/30)	43,060.00	32,350.45	10,709.55
	Haven, Inc.	11,151.50	11,151.50	0.00
	TOTAL	**$148,401.50**	**$137,691.95**	**$10,709.55**
6	CASA	$100,000.00	$100,000.00	$0.00
	Family Services Center	79,506.00	65,295.13	14,210.87
	Pinellas Co. Sheriff	64,780.00	63,623.89	1,156.11
	Spouse Abuse of RCS	80,346.00	80,026.93	319.07
	Sunrise of Pasco County	62,214.00	62,214.00	0.00
	The Center for Crime Victims	62,387.00	60,469.88	1,917.12
	TOTAL	**$449,233.00**	**$431,629.83**	**$17,603.17**

CIRCUIT NO.	1993-94 SUBGRANTEES	TOTAL VOCA BUDGET	VOCA EXPENDITURES	VOCA BALANCE
7	Safety Shelter St. Johns	$48,550.00	$48,372.70	$177.30
	State Attorney's Office – 7th	95,500.00	95,500.00	0.00
	TOTAL	**$144,050.00**	**$143,872.70**	**$177.30**
8	Alachua County	$57,300.00	$47,606.79	$9,693.21
	State Attorney's Office – 8th	12,874.00	12,874.00	0.00
	TOTAL	**$70,174.00**	**$60,480.79**	**$9,693.21**
9	MADD	$91,530.00	$88,390.57	$3,139.43
	Orange County Sheriff	33,779.00	31,524.67	2,254.33
	Spouse Abuse, Inc.	83,794.00	83,794.00	0.00
	TOTAL	**$209,103.00**	**$203,709.24**	**$5,393.76**
10	Peace River Center	$50,911.00	$44,509.75	$6,401.25
	TOTAL	**$50,911.00**	**$44,509.75**	**$6,401.25**
11	Metro Dade Advocates	$98,963.00	$98,963.00	$0.00
	Metro Dade Justice Assist.	98,360.00	90,087.84	8,272.16
	TOTAL	**$197,323.00**	**$189,050.84**	**$8,272.16**
12	Hope Family Services	$75,620.00	$75,408.37	$211.63
	Manatee County Sheriff	100,000.00	100,000.00	0.00
	Manatee Glens Corp.	36,698.50	35,424.30	1,274.20
	Safe Place (10/1–12/31)	11,126.00	11,126.00	0.00
	TOTAL	**$223,444.50**	**$221,958.67**	**$1,485.83**
13	Hillsborough Co. Crisis Center	$84,836.00	$84,836.00	$0.00
	Spring of Tampa Bay	95,196.00	94,426.33	769.67
	TOTAL	**$180,032.00**	**$179,262.33**	**$769.67**
14	Salvation Army	$33,441.00	$33,441.00	$0.00
	State Attorney's Office – 14th	41,950.00	41,950.00	0.00
	TOTAL	**$75,391.00**	**$75,391.00**	**$0.00**
15	Palm Beach County	$92,000.00	$89,407.68	$2,592.32
	TOTAL	**$92,000.00**	**$89,407.68**	**$2,592.32**
16	Domestic Abuse Shelter	$60,202.00	$60,202.00	$0.00
	State Attorney's Office – 16th	48,850.00	48,850.00	0.00
	TOTAL	**$109,052.00**	**$109,052.00**	**$0.00**
17	Women in Distress	$100,000.00	$100,000.00	$0.00
	TOTAL	$100,000.00	**$100,000.00**	**$0.00**
18	State Attorney's Office – 18th	$72,992.00	$72,875.42	$116.58
	TOTAL	$72,992.00	**$72,875.42**	**$116.58**

CIRCUIT NO.	1993-94 SUBGRANTEES	TOTAL VOCA BUDGET	VOCA EXPENDITURES	VOCA BALANCE
19	State Attorney's Office – 19th	$69,147.00	$69,147.00	$0.00
	TOTAL	$69,147.00	**$69,147.00**	**$0.00**
20	Abuse Counseling and Treatment	$87,804.00	$82,135.49	$5,668.51
	Children's Alliance, Inc.	36,445.00	36,445.00	0.00
	Center for Abuse and Rape	60,985.00	60,985.00	0.00
	Project Help (10/1–9/30)	47,515.00	39,826.95	7,688.05
	SW FL Children's Fund	25,852.00	25,852.00	0.00
	TOTAL	$258,601.00	**$245,244.44**	**$13,356.56**
	GRAND TOTAL	**$3,148,277.30**	**$3,060,697.01**	**$87,580.29**