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U.S. DEPARTMENT OF JUSTICE LAW ENFORCEMENT ASSISTANCE ADMINISTRATION NATIONAL CRIMINAL JUSTICE REFERENCE SERVICE WASHINGTON, D.C. 20531

7/23/76

Date filmed,

A PEOPOSAL TO THE IN PERSONS

UNDER THE MANPOOR TRAINING ACT.

1973 - 74

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SUBMITTE: Y:

PACE Insidute, Inc. For The COOK COUL DEPT OF CORRECTIONS John R. Fain, Executive Director Jack Sole n, Director

APPLICATION FOR INSTITUTIONAL TRAINING PROJECT UNDER

THE MANPOWER DEVELOPMENT AND TRAINING ACT

Check applicable boxes:

MT-1 #	74-28	PROGRAM MDTA X	PROJECT Inst. X 1 OJT 2 E&D4	TRAINING PHASE Basic Ed. <u>X</u> 1 Prevoc. <u>X</u> 2 Other <u>4</u>

Project Number:	•			
Date Octo	ber 1973			
State ES Agency:	iLL	INOIS STATE EMPLOYMENT SE	RVICE	
State ES Agency: Labor Area Chic	ago & Suburban		Number: 708	
		Service	07 10	
PACE	Institute, Inc.	2600 S. California Av	Number: 27-12 Ve Chicago, 1L 60608	
Taniana Engliny Cook	County Department	t of Corrections	• 22	
training rectify scales	(Name)	(County)	(Congressional District)	

A. Occupation			DOT Code:								
B. No. of persons to be trained											
2 TRAINING PROJECT INFORMATION	SUMMARY								~~~~~		
A Length of Course	Proposed	Approved	B. Training So	cheduleNo	, of Sec	tions					
Total Number of Hours;	2080		Section No.	1	2	3	4	5	6		
Hours Per Week:	40		Start. Date	11/5/7	3			1			
Number Instruction Weeks:	52		Ending Date			11/4	/74				
Total Weeks Incl. Vacation:	52		No, Trainees	100			OE	OE			
Vacation Period			NOTE: LAS	T SECTION	TO BE	GIN NO	ATER	THAN 12	2		
from to			MON	ITHS AFTE	R STAP	T OF FI	RST SEC	CTION			

3. ESTIMATED MOTA PROJECT COSTS-SUMMARY PROPOSED APPROVED Average Weekly Rate Per Total Costs Number Number of Number of Total Cost Weeks Per of Trainees Trainees Trainee Trainee (6) (5) (1) (2) (3) (4) Total Estimated Cost xxxx xxxx XXXX XXXX A. Training (DHEW) 171,783 52 11.01 300 1 Local Supervision XXXX XXXX XXXX XXXX XXXX B Allowances - Total XXXX XXXX XXXX 1 Training a Adults--Regular Allowances b Youth--Regular Allowances c Youth--Youth Allowances 2. Subsistence 3. Transportation --- Total a. Commuting h Travel, Beginning and End

USDL-USDHEW Form MT-2 R-7-65 Date Approved By BES-HEW Review Team

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	DEPARTMENT OF HEALTH, EDUCATION, AND OFFICE OF EDUCATION WASHINGTON, D.C. 20202	WELFARE	6
	COST OF OCCUPATIONAL TRAINI	МС	ļĽ
			E
	MANPOWER DEVELOPMENT AND TRAIN PART B	ING ACT	
	SIGNATURE AND TITLE OF LOCAL OFFICIAL RES	PONSIBLE FOR	₹ F
	Rev. John R. Erwin, Executive D		··
D -	1. NAME AND ADDRESS OF LOCAL PUBLIC TRAIN		
Pa	<u>ce Institute, Inc. Cook County I</u>		
	NAME AND ADDRESS OF INSTITUTION OR AGEN	CY (School) TH	AT
	(X one) Public Pace Institute,		
	Mon-Publ2600 South Califo	ornia Aven	NUE
	2. OCCUPATIONAL TITLE		
	Pre-Vocational & Voca		_
	(X one) (X one)	Initial K	Re
	X Budget estimate Budget revision Tentative final cost Actual cost PREVIOU	JS PROJECT N	ο.
	3. FACILITY COSTS	***	
	1. FACILITY CHARGES (Include rent)		
	2. UTILITIES (Include telephone)		
	3. MINOR REMODELING		
	4. ADMINISTRATIVE SALARIES		
	1. ADMINISTRATION		
	2. CLERICAL AND ACCOUNTING		
	3, CUSTODIAL		
	4. OTHER ADMINISTRATIVE COSTS		
	5. EMPLOYER SHARE OF EMPLOYEE BENEFIT		
	5. INSTRUCTIONAL AND EDUCATIONAL COUNSEL	ING SALARIES	
	*. SUPERVISORS SALARIES		
	2. GUIDANCE COUNSELORS SALARIES		
	3. INSTRUCTORS SALARIES		
	4. OTHER INSTRUCTIONAL PERSONNEL		
	5. TRAVEL		
	6. EQUIPMENT		
	1. MAJOR INSTRUCTIONAL EQUIPMENT		
	2. REPAIR AND SERVICING		
	3. MINOR EQUIPMENT AND TOOLS		
	4. RENTAL OF INSTRUCTIONAL EQUIPMENT		
	5. OTHER CAPITAL EXPENDITURES		
	6. OTHER MAINTENANCE AND REPAIR		
	7. INSTRUCTIONAL MATERIALS AND SUPPLIES		
	1. AUDIO VISUAL AIDS 2. TEXTBOOKS AND REFERENCE BOOKS		
	3. WORKBOOKS AND PAPERBACKS 4. SUPPLIES AND MATERIALS		
	8. OTHER COSTS NOT ELSEWHERE CLASSIFIED		
	1. TUITION		-
	2. TRAINEE TRANSPORTATION		
	3. OTHER MISCELLANEOUS COSTS		
	9. OTHER THAN PROJECT		
	10, TOTAL COST		
	11, AMOUNT OF FEDERAL FUNDS INCLUDED IN L	INE 10	
	12, AMOUNT OF MATCHING FUNDS INCLUDED IN		
	COST PER TRAINEE HOUR\$ 92		
	TOTAL TRAINEES COMPLETING TRAININ	G (Number)	1(
	STATE DIRECTOR, VOCATIONAL EDUCATION	DATE	لي
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OE FORM 3117-1, 7/69

X one) X Section 231	,		
	Contract		AL EXPIRES: 6/30/70
Coupled OJT Othe	r (Specify)	PROJECT	NUMBER
		STATE	
UNDS ITEMIZED BELOW			<u>llinois</u>
		DATE (October, 1973
PONSIBLE FOR THIS COU	RSE		
of Corrections			
WILL CARRY OUT THIS T	RAINING COL	JRSE	
County Department			5
e, Chicago, Illin	DOT CODE		
ining	VARIOL		
epeat project Other			FOR STATE AND
(Explain)	AMOUI REQUEST		FEDERAL USE ONLY
-	EXPEND		AMOUNT APPROVED
TOTAL	\$ 1,440		\$
10174	None		
	1,440		
	None		
TOTAL	\$ 38,873		\$
	None		
	15,984		
	None		
	1,937		
	20,952		
TOTAL	\$133,466		\$
	None		
	20,640		
	112,826		ļ
	None		
TOTIL	None		
TOTAL	\$ 11,874		\$
	9,738		
	600		
	1,536		}
	None		<u> </u>
	None None		
TOTAL	\$ 5,224		s
	54		<u> </u>
	379		{
ميون والمريح ومراجع والمراجع	924		
	31,867		1
TOTAL	\$ None		\$
	0		
	Û Û		
	0		
	\$ None		\$
TOTAL	\$190,877		\$
	\$ <u>190,877</u> \$ <u>171,789</u>		\$
	\$ 19,088		\$
00 DEDE	1		L
COMMISSIONER'S REPP	RESENTATIVE	1	DATE
5			1

A PROPOSAL TO TRAIN PERSONS

UNDER THE MANPOWER TRAINING ACT

AT THE COOK COUNTY DEPT. OF CORRECTIONS

PAC: INSTITUTE

PART A - NARRATIVE DESCRIPTION

I. GENERAL INFORMATION AND AGREEMENTS

1.1 Name of agency to give immediate supervision to this project:

PACE Institute, Inc. and The Illinois State Division of Vocational and Technical Education, Manpower Unit.

1.2 Name, address, and telephone number of facility to be used for training:

Cook County Dept. of Corrections 92: -3675 PACE Institute, Inc. 2600 So. California, Chicago, Illinois 60608

1.3 Occupational Title (s) and DOT Code (s):

Basic Education - Pre-Vocational (various) Counseling and Job Placement - Follow-up

1.4 Number of individuals to be trained:

A total of one hundred (100) men in open entry, open exit, annualized slots.

1.5 Length of training:

Give number of hours per week of training, average number of weeks and the estimated total hours of training per individual. Give hours of the day that training will be conducted.

- (a) (b)
- (c) (d)
- The training will be for 40 hours per week. Each trainee will complete 18 teeks of training. Each trainee will complete a trial of 720 hours of training. The training will be conducted between the hours of 8:15 to 4:45 Monday thru Friday.
- (e) The volunteer program hours are 7:00 P.M. 9:30 P.M.

1.6 Schedule for trainee intake and completion:

Explain intake and completion procedures, including information as to how often trainees will be accepted into the program, the maximum number to be accepted at one time, and procedures for cerminating and placing

1.6 - cont.

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trainees who achieved the training objectives.

One hundred (100) men will be given eighteen weeks of training. The program is open-ended, as one man leaves the program another is added. The cycles will run an 18 week basis with individual continuation during the length of the contract.

Input Schedule: The training institution will accept section 2 upon completion of section 1, etc. The project will operate as an open entry, open exit project.

The trainees will be off on the following dates for this program:

Nov. 23, 24, Dec. 25, 26, Jan. 1, 2, Mar. 9. May 28, Feb. 12, July 4 Sept.3 Oct. 8 Nov. 12

Articles constructed during this project become the property of the training agency or may be donated to tax supported institutions

The training agency certifies to comply with the contents stated above.

provide such services beyond their normal work day.

Thanksdiving Christmas New Year's Good Friday Memorial Day Lincoln's Birthday Martin Luther King's Birthday Independence Day Labor Day Columbus Day Veteran's Day

Terminations and Placements: In cooperation with the Illinois State Employment Service and utilizing Form #102 through proper channels.

1.7 If articles are constructed during this project, explain their disposition or if services are rendered describe their nature. The disposition of all services and articles constructed must be in a manner consistent with IDTA Regulations:

1.8 Provide certification that the training facility will prepare a brief written evaluation of the instructional program, which includes ascessment of: local administration; instruction; super-vision; trainee achievement and placement; and recommendations for improving the instructional program. Such evaluations are to be submitted to the State Agency by the local supervisor with in 30 days after the completion of the activities included in this plan or at such other times as the State may request.

1.9 Provide certification that employees of local school systems who are reimbursed for services provided to MDTA activities will

2. COURSE THFORMA TON

> 2a. OCCUCATIONAL OBJECTIVE: To help of enders gain a favorable attitude toward work before these release from the institution. In the process of achievi j this goal, attitudes to ward self, toward occupational spheres, a d toward people will be salt with. Both educational and counciling approaches will be utili ed. It is expected that the program will reduc the stigma that a man a utely feels when he enters the jail. The recovery of lien to socie y and their families would more than pay the costs of this program. It costs \$1,700.00 per man per month to just house an inmate in ja 1.

The ehabilitation of all inmate inhibits the extension of the convict culture boom in the jail and in the streets. Thus, the cores of selfperpetuating, anti-social attitudes are directly dealt with.

- 2b. EDUC TIONAL OBJECTIVE: Trainees with receive basic literacy instruction, prep ration for 8th grale and high sthool, and educational development examinations. Our basis literacy programs are programmed instructional learning social structures. Each trainee social individually diagnosed as to learning draficulates, weaknesses, and achievement. Through item analysis we can pin-point where each woman should begin her individual pres riptic . It is es ential to un lerstand that each woman will be a "class" white herself. In conjunction with the academic training, the individual 'ill receive exposure to 'arious vocalional areas through a work sampling program that is a part of the existing project.
- 2.2 TOPITAL COURSE OUTLINE F MAJOR UNIT OF INSTRUCTION SHOWING THE CLOC .: HOURS DEVOTED TO ACH:

TOPICAL COL SE OUTLINE

Ι. Remedial Readir

30 Hours

- A. Read less program for n n-readers Basic auditory-visual discrimination skills Eye-hand coordination Directional ty Ability to ame, copy & recognize le ters of the alphabet A secie of ersonal org nization The pility to pay attention & follor directions A balls signification of 90 words will be established B. Baste program for reading levels 1-3 50 Hours Acquisition of auditory discriminati n skills Visue^{*}-functional and pirceptual ski is
 - Extendive sight vocabulary Independence in work at ack Basic comprehension & study skills v tal to both reading and listening sk11

a. Logical reasoning b. Drawing conclusions c. Making inferences d. Summarizing 60 Hours 28 Hours 80 Hours

- multiple meanings selective reading skills Listening-auding skills

Learning is accomplished in small steps, one particular facet being cemented before the learning proceeds. Enlarging the sight vocabulary Enriching the work knowledge through awareness of Development of analythical, critical, appreciative, and Study skills necessary for the mastery of independent reading Elementary G.E.D. Program (Levels G-S) Reading ability built to grade 8 Reading comprehension Spelling Vocabulary building Essential math (functioning at grade 8) Grammar & punctuation Federal Constitution State Constitution Display of flag High School G.E.D. Program (Levels 9-12) Reading ability & study skills Reading comprehension Interpretation of English Literature Communication skills (report writing, business letter writing, speech) Vocabulary (advanced) English grammar and punctuation Essential math leading to algebra Interpretation of reading in U.S. history

C. Intermediate Program (Levels 4-6) 11. 111.

State Constitution Federal Constitution Display of flag

- Α. Orientation
 - 1. Responsibility of student to program
 - 2. Responsibility of student to employer
 - 3. Discussion of objectives of this phase
- B. Personal Adjustment
 - 1. Understanding self
 - 2. Personality & job sucess
 - 3. Attitudes What are they?
 - 4. Keys to the improvement of personality
 - 5. How to increase self-confidence
- C. Job Adjustment
 - 1. First Job
 - 2. How learn a job
 - 3. Establishing a job description
 - 4. What employers want
 - 5. Employer employee relations
 - 6. Co-worker relations
 - 7. Progress on the job
- D. Understanding the Korld of Work
 - 1. Money Management
 - 2. Taxes & the worker
 - 3. Social security
 - 4. Worker and the unions
 - 5. Legal problems of the worker
 - 6. Insurance and the worker
- Ε. Job Exploration - Worker Traits
 - 1. Required Education
 - 2. Looking at your interest
 - 3. Understanding working conditions
 - 4. Necessary aptitules
 - 5. Physical capacity needed
 - 6. Exploring jobs through occupational seminars
 - Work Sample (No Cost To Project)

Each individual in the Elementary & High School G.E.D. Programs will take part in the work sample. In addition to the above outline, he will undergo the JEVS system of work sampling. The instructor will be expected to develop other work sample tasks in each of the following shop areas.

100 Hours

VI. Occupational Cluster

A. Automotive Occupations Cluster

- 1. Shop procedures schematics
- 2. Small cycle gas engines
- 3. Outboard motors
- 4. Automotive engines
- Automotive lubrication 5.
- Engine charging system AC and DC 6.
- 7. Care and safety of engine
- 8. Vocational opportunities

Habits, Traits and Attitudes:

A personal plan with each student assuming specific responsibilities can help him in the development of desirable habits, traits and attitudes. The necessarily large amount of specialized, costly equipment in the laboratory will require the instructor to emphasize the care needed to maintain satisfactory operation and the degree of skill needed by the mechanic to repair mechanical equipment. The relationship of mechanics to science, mathematics and social studies and the correct use of language should be stressed.

Β. Electronic and Electricity Cluster

Electronic Circuity

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- a. using the oscilloscope
- b. alternating current electr
- c. meters & basic mathematics
- d. vacuum tube & solid state
- e. T.V. & radio repair
- f. schematics and drawing
- g. small appliances & heating
- h. communications devices
- i. house wiring, lighting & e

180 Hours 15 Hours 45 Hours 10 Hours 85 Hours 15 Hours 6 Hours 2 Hours 2 Hours

r + women	180 Hours
	15 Hours
icity	15 Hours
	25 Hours
dévices	15 Hours
•	45 Hours
	15 Hours
	20 Hours
	15 Hours
lectricity	15 Hours

11

Appreciation and Use:

Development in these areas can be enhanced by:

- 1. Stressing the importance of study and research in the evaluation of modern electrical and electronic circuits and devices.
- 2. Emphasizing the relationship between a good working knowledge of scientific laws and principles and the solution of technical problems of a practical nature.
- 3. Stressing the use of good design and construction.
- 4. Frequent attention to the use of electrical and electronic controls and machines in manufacturing processes and techniques.
- 5. Calling attention to the large number of persons within the labor force who are engaged in electrical and electronic activities.
- 6. The instructor should constantly emphasize the dangers to life and property that are brought about by faulty devices and incorrect use of electricity. All electrical and electronic activities should be conducted in a manner which illustrates correct health and safety procedures.

Health and Safety:

Throughout the course the instructor will call attention to the desirability of cleanliness, adequate ventilation and good lighting. Emphasis will be placed on safety of machines, presses, and paper cutting equipment.

Not only should the trainee develop an awareness of potential hazards to himself but he should also be concerned with the safety of his fellow trainees.

C. Metal Working Occupations Cluster 60 Hours

- 1. Machining Operations
 - a. orientation
 - b. bench operations
 - c. power sawing
 - d. drill press
 - e. lathe operations
 - f. milling machines operation
 - q. grinder operation

- 2. Sheet Metal Industrial
 - a. orientation
 - b. precision measuring instruments
 - c. layout tools
 - d. combination protractor and square
 - e. micrometer, vernier caliper
 - f. vernier caliper
 - g. filing, notcher, caper, shearing, forming
 - h. foot-press
- 3. Welding
 - a. orientation (history & beginning projects)
 - b. set-up and operation on equipment
 - c. welding process and techniques
 - d. forekand motion backhand flat
 - e. fusian welding in sheet metal
 - f. carring a puddle
 - g. forehand position and types
- h. brazing welding silver brazing
 - 1. oxy-acerylene cutting
 - j. oxy-acetylene heating and flame treating
- k. types of welds and welded joints
- 1. arc welding
- m. soldering repair jols
- Building Trade Cluster
 - 1. Carpentry
 - a. carpentry as a trade
 - b. reading blue prints and drawings
 - c. safety
 - d. tools and their usage in the carpentry trade
 - e. construction lumber and other building materials
 - f. building insulation and its usage
 - g. hardwards used in the carpentry trade
 - h. adhesives and their usage
 - 1. devices ade on the (ob
 - j. advanced woodworking
 - 2. Masonry
 - a. masonry lalls
 - b. masonry veneer walls
 - c. blue print reading
 - d. masonry achinery and tools
 - e. concrete form work
 - (1) floor, sidewalk, and chimney cap form
 - (2) reinforced concrete building

60 Hours

60 Hours

60 Hours

60 Hours

	3.	Rough Framing	60 Hours	2.6	The Traini	ng Agency agrees:
	5.	a. sills, columns, girders, joist, sub floor b. walls, scaffolding, modular construction c. movable interiors d. steel framing e. pre-stressed concrete construction	ou nours	2.7	equipment during the	all texts, manual necessary for the training project. Ing Agency agrees:
		The instructor will point out that the building trade cl varies and requires the application of acquired knowledg sills to new situations. On-the-job situations may invo manipulative skills in the use of machine and hand tools technical skill in drawing, interpreting blue prints est material and costs, and applying building trade mathemat the related field.	e and lved or imating		2. That	Manpower Training a schedule will be instructor assigned DAILY CLASS
	division	ions will be given to each trainee involved, about each π of the building trade cluster. Each division will be bricial areas of a trade.		8:15-9	:15	General Assembly Staff Meeting
		ood area, for example, occupations can be described as lu	mber	9:15-9	:30	Morning Orientati Weekly Assignment
·	planning produce which pr inspecto	and lumber camps, saw mills, retail and wholesale yards, mills. Other areas are the manufacturing industries whi furniture, store fixtures, cabinets; the professional occ ovide instructors, salesmen, designers, estimators, build rs, architects; and the construction industry which emplo ors, foremen, and carpenters under varied specialized cat	ch upations ling ys	9:30-1	0:30	Administration Basic Education
2.3	Indicate	ords to be kept in evaluating trainee progress and achiev schedule for trainee evaluating procedures and how such incorporated into the guidance and counseling program.	ement. records			Counseling
	progress required Manpower	ol will keep suitable records of each trainee's attendance, , and achievement and provide the records and reports as in the operation of the course under the provisions of t Development and Training Act. will be evaluated every four weeks throughout the course	may be he			Test & Evaluatio
	records	will be made available to the counselor, the ISES Counsel Consultant for their use in the guidance of the trainee.	or, and		44.00	tudduddur 1. Carour
2.4	<u>Civii Ri</u>	ghts Statements:		10:30-	-11:00	Individual-Group Basic Education
		e Director of Vocational and Technical Education certific ool has on file Form 441 properly signed.	s that			School Traits Vocational Couns Group Counseling Pre-Vocational T
2.5		ning Agency realizes that this training project can be te ime under the Manpower Development and Training Act.	erminated .			Films or Speaker

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ls, materials, tools, supplies and student to receive proper instruction

students will be kept in a separate class. be available showing the schedule of classes ed.

SCHEDULE

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у,	Motivation Program;Social Skills
tion nt	General Assembly
l	Program Planning Vocational Planning Program Evaluation Human & Public Relations Reading Social Skills Math Science English General Testing
	Group & Individual Counseling Work Sample Test & Evaluation
lon ·	Individual Counseling Job training & Placement Follow-up Work Sample
up Activities n	
nseling ng Training	
er	Question & Answers Leadership traits Occupational Information Health

19

3. FACILITY COS	TS
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3.1 Facility Charges

- 3.2 Utilities Estimated Cost PACE Institute 60. x 12 months Illinois State Employment Service staff are in agreement that they will share cost of telephone Items 3.2 @ 30.00 per month x 12 months \$360.00 balance to be paid by MDTA \$2,520.00 - \$1,080.00 = \$1,440.00
- 3.3 Minor Remodeling (Furnished by jail)

4. ADMINISTRATIVE SALARIES

- 4.1 Administration
 - at no cost to program.

The Project Director, Jack Solemon, will:

- Report his activities to the Executive Director of PACE 1. Institute, and Board of Directors.
- Interview and screen prospective personnel needed for the 2. project.
- 3. efficiency reports of his staff.
- 4.
- 5. lems arising with trainees.
- 6. these trainees.
- Cook County Dept. of Correction.

11	1:00-12:00	Lunch		
12	2:00-3:45	Basic Education G.E.D. Vocational Counseling Pre-Vocational Training Placement & Follow-Up Administrative Planning		
3:	45-4:00	Preparation for Dismissal		
4:	00-4:45	Topical Film Program	Question Answer	8
4	DD - C - DD	Staffing of theirpor for		

Staffing of trainees for 4:00-5:00 Vocational Choice

PART B - BUDGET NARRATIVE

\$1,440.00

NONE

\$1,440.00

Telephone @ 210 per month x 12 months = \$2,520.00

NONE

38,872.88

none

a. Director and Assistant Director of PACE Institute Inc.

b. No other administrative personnel on this budget.

Conduct staff meetings and submit to the Executive Director,

Plan, assign, and supervise the work of the counselors and instructors so as to develop a team approach in providing counseling, instruction, and follow-up service.

Participate in staff conferences for the purpose of reviewing, analyzing, and determining future action for assigned cases. He will consult with counselors and instructors regarding prob-

Personally counsel youths who are poorly motivated, alienated, hard-to-reach, and/or distillusioned. He will attempt to help

7. He will contact employers by telephone and visit to solicit their job openings suicable for trainees. He will discuss potential referral supply and attempt to secure modification of hiring specifications to accomodate trainees. Also, represent program at conferences, meetings and speaking engagements. PACE and

4.1 c. The Assistant Director, Joel Ayers, will:

> He will be responsible to the Project Coordinator for all his duties. The day-to-day operation of the program in in all gacets will be his direct responsibility. He will be responsible for the development of a total on going curriculum designed to meet the changing needs of the trainee. He will b responsible for the development of training devices designed to increase the capability of both staff and trainees involved in the PACE project. Accordingly, he will be responsible for the development of materials designed to motivate individual trainees to change. He will work with the learning managers and counselors to provide a co-ordinated plan for academic and occupational orientation, vocational training and job placemen for the trainees. He will assist the counselors in determing ways in which to work with trainees who are poorly motivated and develop positive steps for their assistance. Also his responsibility is the development of programs to continue the work and philosophy of the project. On occasion he will speak to outside organizations and groups.

4.2

Clerical Personnel

15,984.00

(1) Senior Clerk(1) Senior Typist		12 1	mos.	Х	552.00	=	6,624.00
(1) Senior Typist		12 1	mos.	Х	530.00	=	6,360.00
(1) Bookkeeper,	PT.	12 r	mos.	Х	250.00	2	3 000.00 (1 time)
Senior Typist	• • •						

She will perform general clerical work requiring the use of the typewriter in the majority of duties. She answers phones (jai and outside) and makes appointments for staff. She also greets vistors to the PACE program and see that they leave in a proper manner She orders supplies and makes an inventory of office supplies. She passes out mail to the staff and types contracts for train is to the payment unit. She makes out checks and receipt forms for trainees, keeping a record of such transactions. She types 95 B forms each week for trainees, regarding their MDTA allowances. She also types business letters, bills, reports and I.D. cards for volunteers and trainees of the program.

Senior Clerk

This person will be responsible for maintaining proper records for the project. She will supervise the clerks who will be responsible to her and the administration of the project. She will prepare any forms for the various departments of the project and see that they are maintained. She will type any reports alout the project and will answer any inquiries for information. The preparation of statistical data will be her responsibility and she will work with the Director and Assistant Director to this end. She will make advance information available to outside voitors and see that they are properly scheduled. She will be responsible for typing any progress reports of the history of the project. The channelling and organization of all paper work in the project will be her direct responsibility.

Bookkeeper/Accountant

This person will assist the Director and Assistant Director on a part-time basis, ½ time per month, by preparing and revising expenditure classifications for all Manpower Programs. Initiates all claims made to the State for reimbursement to the PACE Institute. Advises the Director, through memoranda. of the status of all monies for the Manpower Programs. Receives and pays all invoices and keeps appropriate records of all transactions.

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- 4.3 Custodial Personnel
 - Other Administrative Costs

IBM expendable selectric typeribbons 20Hz. 07.28 Mimeo Ink 24 tubes @1.78 Electronic Stencils 50 in pkg. 12 @17.00 3M Copy Paper 32 reams @18.00 3M Copy Rolls 32 @17.00 Postage

4.5

5.

5.1

5.2

4.4

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Employer Share of Employee Benefits

Instructor (Social Security) 133,465.60 x .058 7,741.00 Clerical (Social Security) 15,984 x .058 927.07 Insurance and Hospitalization 7 x 12.50 x 52 wks 4,550.00 5 x 12.50 x 40 wks 3,250.00 (Employer' share with Aetna Insurance) Pension 149,449.60 x .03 4.483.49 (Employer's share of pension plan under Traveler's Insurance utilizing tax shelter annuities)

- INSTURCTIONAL AND EDUCATIONAL COUNSELLING SALARIES
- Supervisors Salaries
- Teacher Counselors Salaries
 - a. (1) Evaluating Counselor 52 weeks x 231.54 = 12,040.00

NONE

1,937.32

145.60
42.72
204.00
5 76. 00
544.00 425. 0 0

20.951.56

133,465

NONE

20,640.00

a. (1) Evaluating Counselor

He is a lead counselor who detects trainee learning disabilities through achievement test, aptitude tests, and intelligence test that are given to all men entering the program. He also counsels, using this data, with trainee, in the form of an item analysis chart which then is passed on to the learning manager assigned to the trainee. One month after the trainee has been in the program, the General Aptitude Test Battery is adminstered. The completed and scored tests are then turned over to the E.S. counselor assigned to the project. Approximately 6 weeks prior to the trainee's release date, the achievement and aptitude tests are administered again to measure the trainee's overall progress in the program. Also, monthly progress tests are administered to each trainee as he moves through his curriculum. This person, then, evaluates and counsels each trainee as he progresses.

b. (1) PACE Counselor 52 weeks x 165.40 = 8,600.00

She will work directly with the instructional staff to see to it that a prescription of each trainee's learning difficulties is made, and that a program is set up to overcome these difficult es. She will be responsible for group counseling, as well as individual counseling.

The problem of motivation will be her conern, in conjuction with the instructional staff. On occasion, she will contact the man's family as to what is happening in the individual's life. She will keep a master file on each trainee's progress through the project. She also will aid in contacting a trainee on the street for the purpose of charting gains of the inside program.

5.3

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Learning Managers Salaries

a. (1) Basic Education, Head Department 52 weeks x 256.34 = 13.330.00

He is responsible for the development of new innovations in selfinstructional programming. He will work to see that improvements are made in the programs of reading, math, and communication skills. He is responsible for keeping up-to-date educational records on each trainee and for working periodic reports on trainee progress. He will periodically review the education process with other staff and to incorporate any changes to up-grade the system.

112,825.60

- b. (1) Basic Education Learning Manager 52 weeks x 239.80 = 12.470.00
- c. (3) Basic Education Learning Managers 40 weeks x 223.27 = 8.930.8030 8,930.80 = 26,792.40

d. Basic Education Learning Managers

These individuals will be under the direct supervision of the Basic Education Department Head in order to achieve the goals of the project.

With the assistance of the staff members, they will develop and implement the reading, math, communication skills, and social skills program for the entire project. They will work with the staff to diagnose and prescribe individual study programs for each trainee.

They will be responsible for the record keeping of a trainee's individual program. They will work with the other members of the staff to see that all study work is part of the man's vocational goal. Each instructional staff member will counsel with the inmates.

e. (1) Vocational Learning Manager, Head of Department 52 weeks x 305.96 = 15,910.00

- (2) Vocational Learning Managers 52 weeks x 248.08 = 12,900 $2 \times 12,900.00 = 25,800.00$
- (2) Vocational Learning Managers 40 weeks x 231.54 = 9,261.60 $2 \times 9,261.60 = 18,523.20$

Vocational Manager (1)

He reviews and writes lesson plans for each area of training. He interviews and counsels each man in the pre-vocational area to aid in the establishment or reinforcement of the trainees vocational goal. He will meet periodically with all the instructors to review methods, policies, and procedures of instruction. He will see to it that all equipment is in safe and proper operation condition. As needed, he will perform the duties of an instructor in one or more trade areas as needed.

Vocational Learning Managers (4)

Under the supervision of the Vocational Manager, these men will perform duties toward achieving the following goals for the pre-vocational shops:

- 1. Social intercommunication

They will each be responsible for the following trade clusters: 1. Automotive Cluster 2. Metal Trade Cluster 3. Electricity and Electronics Cluster

- 4. Building Trades Cluster

2. Maintenance of physical efficiency 3. General mental efficiency 4. Specialized and unspecialized practical activities 24

Other Instructional Personnel

25

None ·

a. Pre-release staff

These individuals are responsible for the following:

- '. The pre-release interview
- 2. Pre-release contact into a trainee's home if necessary 3. The follow-up of the placement of each trainee on a job and
- b. Volunteer Staff

They will be responsible for coordinating the regular MDTA training program held between the hours of 8:15 A.M. and 4:45 P.M. with the night program that begins at 7:00 P.M. and continues until 9:30 P.M. His hours are from 1:00 P.M. to 9:30 P.M. Fifty-five trainees who participate in the day educational process in Basic Education and Pre-Vocational training is continued during the evening program or the trainee use, which would enhance utilization of the day time

Activities of Volunteers:

- 1. Individual tutoring
- 2. Special seminars of job getting and job keeping
- 3. Seminars of financial budgeting civil law economics and black history. 4. Teachers of pre-vocational training areas in metal electronics, automotive and building trades. These volunteers daily occupations are in the above areas and their personal experiences are brought in to better equip our MDTA trainees for successful adjustment on

One of the strongest elements in the PACE program is the volunteer program. Our volunteers are known as vanguards.

Four (4) ISES Staff C.

(1) Employment Counselors

Under directions of Program Coordinator IV and working full time, on site, at the MDTA funded PACE project in Cook County Jail, plans, organizes, supervises and participates in a program to eliminate or reduce problems facing PACE inmates, and rehabilitation of these inmates through Employment Service testing and counseling, post release vocational training and job development.

1. Participates in the direction of the policy formation for the PACE project as it relates to employability development, pre and post-release training, job development and follow-up needs, and provision of employment services such as testing, counseling, jewish educational and vocational service work samples techniques, to PACE inmates. Coordinates on-site Employment Service activities with those of PACE, the Board of Education, project volunteers, supportive service, the State Board of Vocational and Education, training facilities, community organizations employment service local and administrative offices and the Division of Unemployment Compensation.

- Department of Correction.
- total PACE staffing effort.
- project.
- of subordinate staff.

THREE EMPLOYMENT JOB DEVELOPERS III

- 1. Plans and develops a continuos program of personal visits,
- 2. Interviews individual PACE inmate-trainees, as part of pre-

2. Developes and maintains relationship with a wide variety of community orgainzations to interpret the employment service related PACE component to the business and general communities. Represents the employment service in making speeches to such groups. Provides information for release to the news media. Attends, as employment service representative, seminars and conferences conducted by Cook County

3. Determines PACE inmates training needs, utilizing data obtained from the inmates, from testing, work sample, group and individual counseling records and through maintaining close working relationship with PACE administration and staff. Plans and develops training programs involving large numbers of inmates--each in an individual project. Coordinates these training programs with concerned educational, supportive service and community agencies, with Employment Compensation and with PACE.

4. Supervises an employment interviewer or employer relations representative involved in a job development program and employment counselors involved in the assessment of inmate employability development and job development needs and in the administration and evaluation of Jewish Educational and Vocational Services work samples. Participates in employ-

ability development planning with inmates and as part of the

5. Compiles data and prepares written and tabular reports as required on Employment Service related activities in PACE

6. Maintains appropriate records and reviews the record keeping

telephone contacts and correspondence with employers in the Chicago Metropolitan area. Develops training related jobs for PACE inmates pending release and for post-release trainees in MDTA vocational training programs. Participates in PACE follow-up efforts with employers and ex-inmates, developing new jobs for ex-inmates who have become unemployed, coordinates activities with appropriate employment service offices. Contacts officials of employing organizations, to explain the functions, policies and services of the employment service with emphasis on the PACE program and its MDTA training components.

release planning to determine their job development needs, interviews post-release PACE trainees to determine their employment progress and present and future job development needs. Interviews PACE trainees in less-than-class MDTA training to prepare for job development and placement following training

completion and for part-time job development, if necessary, during training.

- 3. Assists employers to establish position providing skills training with possibilities of job upgrading. Develops on-the-job training contacts with employers for individual referrals of PACE ex-inmates.
- . 4. Participates in PACE inmate staffings, provides labor market information to PACE staff, trainees, ex-inmates, employers and other agencies concerned with the program.
- 5. Maintains appropriate records and reports, required data to employment service office. Responsible for ESARS recording of employment service activities in the PACE Program.
- NONE 5.5 TRAVEL
- 6. EQUIPMENT

Major Instructional Equipm	ent	
2 set Lifter for 283 cut in Chev. Eng.	@ 35.00	70.00
2 sets, 283 Chev. Eng. Rod & main bearing set	@ 20.00	40.00
2 sets, 283 Chev. Eng. Push Rods	@ 16.50	33.00
2 Briggs & Stratton engine model 60102	@ 60.00	120.00
2 Vacuum tube volt meters	@ 125.00	250.00
4 Shell Mills #826	@ 50.00	200.00
1 Printing calculator, hermes #309	@ 114.95	114.95
1 Grommet: machine stimpso R-1 Stan	n @ 125.00	125.00
1 Pexto Hold - all 969	@ 298.00	298,00
1 Pexto Rotary Machine # 7544	@ 118.00	118.00
1 Pexto Rotary Machine # 622	@ 232.00	232.00
1 Pexto Rotary Machine # 562	@ 348.00	348.00

1 Starret Vernier Heigh Gage 1 Sun Diagnostic Center with 23" Scope Screen & infrared Tester 1 Snap-on Cylinder Serv

1 Pexto Rotary Machine

644

Tool Set VEW-1033 K-B

1 Sanp-on Electronic Sh Tool Set 1019 A K-B

1 Digital Readout Calculator (Teal 12 12)

2 Lincoln 225 Amp AC Welding Machine

2 Snap-on Refrigeration Appliance Tool Set VEV-K-B

1 Starret Outside 0-6 Micrometer Set

1 Starret Set of 4 Parallels S384J

1 Starret Set of 4 Parailels S384K

1 Pexto Rotary Machine # 544

6.2 Repair and Maintenance

Arc Welders

16mm Projector

Sun equipment

Ken Cook Mark IX

Autotutors

Tool Sharpening

Power Tools, Building T

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9,737.35

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[rad	es		0	70.00	

600.00

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Minor Equipment and Small T	ools		1,535.88
6 Back Saw	@ 12	.00	72.00
10 Screwdriver 3/8 x 8"	04	.00	40.00
10 Screwdriver ½ x 4"	02	.50	25.00
8 Pr. Welding Gloves	05	.00	40.00
6 Pr. Welding Gloves	05	.00	30.00
30 Safety Glasses	@ 4	.00	120.00
5 Air Filters	06	.00	30.00
6 Intake Valve	@ 2	.00	12.00
3 Carburetor rebuilt Pont. 1956 8 cyl	@ 21	.00	63.00
2 Ignition wire set Ford 1957 6 cyl	@4	.00	8.00
2 Ignition wire set Pont 1956 8 cyl	05	.00	10.00
5 Hammers 16 oz. curved	07	.00	35.00
5 Hammers 20 oz. straight	09	.00	45.00
5 Rip Saw	012	.05	60.25
5 Cross Cut Saw	@ 12	.05	60.25
6 Exhaust Valve	02	2.00	12.00
5 Piston Ring Sets	@4	.00	20.00
1 Filiment Checker	0 10	.00	10.00
5 Rod Assem	02	2.10	10.50
20 Gasket Set	01	.20	24.00
24 Flywheel Key	9	.20	4.80
10 Dipper	0	.35	3.50
10 Ignition Points Plunger	0	.30	3.00
4 Ignition Points, cy. eng	0	1.85	7.40
6 Carburetor rebuilt Chev 283 2 brl	030	0.00	180.00
6 Ignition Wire Sets	010	0.00	60.00

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6.3	Minor Equipment and Small 1	0	ols - cont.	
	1 Compression	0	15.00	15.00
	3 Sets Intake Valves	0	14.00	42.00
	3 Sets Exhaust Release	0	14.00	42.00
	1 Starret Inside Micro- meter Set	0	43.00	43.00
	3 283 Gasket set	0	14.00	42.00
	3 Piston Ring set Chev 283	0	14.00	42.00
	1 Set Valve Springs Chev 283	0	20.00	20.00
	2 Set Cil Filters Chev 162	0	5.00	10.00
	2 Set Oil Filters 394 Olds 163	0	5.00	10.00
	1 Starter, Ford 223 1957 6 cyl.	0	25.00	25.00
	3 Inspection Lamps	0	5.00	15.00
	1 Distributor Cap Ford 1957 6 Cyl.	0	1.55	1.55
	1 Distributor Cap Pont. 1955 8 Cyl	0	3.15	3.15
	3 Carburetor rebuilt Ford 1957 6 cyl.	0	13.00	39.00
	1 Pencil Sharpener (wall)	0	3.89	3.89
	1 Wall Clock	6	4.35	4.35
	2 Service Arch file clip board	0	2.59	5.18
	1 Paper punch-medium duty	0	5.19	5.19
	2 Round steel wastepaper baskets	0	2.09	4.18
	1 Paper Trimmer 10" x 10"	0	8.79	8.79
	3 Stanley Chalkline	0	4.40	13.20
	2 Stanley Iroundplex Rabbet Plane		17,50	35.00

6.3	Minor Equipment and Small	Tools - cont.	.				7.3	Workbooks and Paperback
	2 Stanley Bullnose Rabbet Plane	@ 5.20	10.40				/.0	1 pkg. Stanford Achieve Test Primary I Booklet
	2 Stanley Spoke Share	0 6.00	12.00					-
	2 Stanley Router Plane	@ 18.00	36.00					1 pkg. SAT Intermediate (X) partiaï booklets
	10 Stanley Pliers	@ 2.48	24.80					1 Pk. SAT Primary I Answ Key
	1 Electric Timer	@ 37.50	37.50					1 pk. SAT Primary II Boo (W)
6.4	<u>Rental of Instructional Ec</u>	quipment		NONE				1 pk. SAT Primary II Bo
6.5	Other Capital Expenditures	<u>s</u>		NONE				(X)
6.6	Other Maintenance and Repa	airs		NONE		:		1 Pk. SAT Intermediate Partial (W) Booklets
	INSTRUCTIONAL MATERIALS A	ND SUPPLIES			5,223.65			1 pk. SAT Intermediate Partial booklets
7.1	<u>Audio Visual Equipment</u>			54.00				2 pk. SAT Intermediate
	3 Doz. C 90 Casset Tapes	, blank	36.00					Partial answer sheets
	1 Doz. C 120 Casset Tapes (For use in 6 Tape reco		18.00					1 SAT Intermediate I An: Key
7.2	Textbooks and Reference B	<u>ooks</u>		379.00				1 SAT Intermediate I Pa Answer Key
	12 Modern Welding Good Hart Willcox	@ 10.00	120.00					1 pk. SAT Intermediate Partial Booklets
	12 Building Trade Blue- print Reading - Part 1 & Part 2 (Amer. Tech. Socie	ty)@ 7.00	84.00			·		10 pk. SAT Intermediate Fartial answer sheets
	10 Machine Shop Operation Amer. Tech Society	s @ 8.50	85.00					1 pk. SAT Advances Book Partiaï (W)
	40 Elementary Blueprint Reading - Delmar Publica-		, 80.00			`		1 pk. SAT Advanced Book (X)
	tions 1 Metropolitan Chicago So							4 pk. SAT Partial Answe Sheets
	Welfare Dictionary	@ 10.00	10.00					1 pk. SAT High School B
7.3	Workbooks and Paperbacks			923.95				(W)
	2CO Revised Bęta Examina- tion	@ 21.00 pkg	g 42.00					1 pk. SAT High School B (X)
	2 Pkg. Chicago Non-verbal Examination	@ 5.50 pkg	g. 11.00					1 SAT High School Batter Manual
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Workbooks and Paperbacks - cont.	
1 SAT High School Battery Answer Key (W) @ 3.50	3.50
1 SAT High School Battery Answer Key (X) @ 3.50	3.50
1 pk. California Achievement Test (CAT) W Elementary Bookleus @ 7.35	7.35
1 pk. CAT Elementary Booklets (Y) 0 7.35	7.35
1 Box CAT Elementary Answer Sheets 7510 Reading @ 22.50	22.50
1 Box CAT Elementary Answer Sheet 7510 Arithmetic 0 22.50	22.50
1 Box (AT Elementary Answer Sheets 7530 Language @ 22.50	22.50
1 SAT Flementary Hand Stencils Answer Key @ 2.25	2.25
2 pk. CAT Junior High BookTets (W) @ 7.35	14.70
2 pk. Junior High Booklets (X)	14.70
2 Bexes CAT Junior High Answer Sheets 7540 Reading @ 22.50	45.00
2 Boxes Junior High Answer Sheats 7550 Arithmetic @ 22.50	45.00
2 Boxes Junior High Answer Srects 7560 Language @ 22.50	45.00
1 CAT Junior High Answer Kcy @ 2.25	2.25
1 pk. CAT Advanced Booklets (W) @ 7.35	7.35
i pk CAT advanced Booklets (Y)	7.35
1 Box CAT Advanced Answer Sheets 7570 Reading @ 22.50	22.50
1 Box CAT Advanced Answer Sheets 7580 Arithmetic @ 22.50	22.50

7.3	Workbooks and Paperbac
	1 Box CAT advanced Ans Sheets 7590 Language
	1 CAT Advanced Answer Xey
	The above tests are use counselor and by each
	10 Programmed Blueprint Reading McGraw Hill
	15 Auto Mechanics Funda Goodhart Willcos
	40 Study Guide, Buildin Trade Blueprint Reading
	20 Study Guide, Machine Shrp
7.4	Supplies and Materials
7.4a	Instructors' Supplies,
	Erafting Tape Portfolio Extensions Clip Boards 2 Plastic Right Angles 28 Calendar Stands 28 Calendar Pads 12 Staplers 12 Staple Removers 10 Eoxes Ball Point Pens 10 Pair 8" Scissors 20 12" Rulers 4 Hard Cover Loose Leaf 12 Soft Cover Loose Leaf 5 Dozer Steno Pads 5 Boxes File Folders Legal Size Pads
7.4b	Trainees' Supplies, such
	1JO Reams Writing Paper 300 Dozen Pencils
7.4c	Electrcnic Shop Supplies
	10 Spools Wire Aluminum Wire. Box Connection Couplers Pipe Connection Couplers Batteries

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7.4	Supplies and Materials - cont.
7.4d	Building Trade's Supplies. such as1,444.00
	Wood Screws Masking Tape Wood Filler Wood Stain Sand Paper Plywood Sheets 2" x 14" Boards 2" x 6" x 12" Boards 2" x 12" x 6'0" Boards Conduit Sheet Rock 2" x 8" x 12" Boards
7.4e	Metal Trade's Supplies, such as 955.00
	Steel Strip Filler Rod Mild Steel Angle Oxygen Tank Rental Elbo Edging Roll Welding Rod Copper Tubing Steel Tubing Tubing Fitting Steel Rod
	OTHER COSTS NOT ELSEWHERE CLASSIFIED NONE
8.1	Tuition NONE
8.2	Trainee Transportation NONE
8.3	Other Miscellaneous Costs NONE
	OTHER THAN PROJECT NONE
	<u>TOTAL COST</u> 190,875.66
	AMOUNT OF FEDERAL FUNDS INCLUDED IN LINE 10 171,788.09
	AMOUNT OF MATCHING FUNDS INCLUDED IN LINE 10 19,087.57
	COST PER TRAINEE HOUR .92
	TOTAL TRAINEES COMPLETING TRAINING 100 OEOE

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* - FUNDING FOR BOOKKEEPER/ACCOUNTANT

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