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COMMITTEE PRINT

BUDGETARY, ORGANIZATIONAL, AND PERSONNEL DATA ON DEPARTMENTS AND AGENCIES PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

REPORT
TO THE
COMMITTEE ON GOVERNMENT OPERATIONS
UNITED STATES SENATE

PREPARED BY THE
Washington Regional Office
General Accounting Office
FOR
SENATOR CHARLES H. PERCY, ILLINOIS



OCTOBER 1975

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LETTER OF TRANSMITTAL

U.S. SENATE,
COMMITTEE ON GOVERNMENT OPERATIONS,
October 15, 1975.

Hon. ABRAHAM RIBICOFF,
Chairman, Committee on Government Operations,
U.S. Senate, Washington, D.C.

DEAR MR. CHAIRMAN: The attached report on budgetary, organizational and personnel data on departments and agencies performing police or investigative activities has been compiled by the General Accounting Office at my request.

The information contained in this report should prove of substantial interest to a large number of Americans concerned about the police, investigative and intelligence activities of the Federal Government. For this reason, I respectfully request that the GAO report be made a Committee print.

Sincerely,

CHARLES H. PERCY.

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VIII

ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

SCHEDULE I

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
GRAND TOTAL - ALL DEPARTMENTS AND AGENCIES	<u>\$2,139,511</u>	<u>\$2,383,656</u>	<u>\$2,618,676</u>	<u>167,707</u>	<u>168,311</u>	<u>169,625</u>
Department of Agriculture						
Office of Investigation	\$ 6,885	\$ 7,381	\$ 7,926	353	337	342
Forest Service	748	879	1,140	44	49	60
Security Force	<u>657</u>	<u>608</u>	<u>651</u>	<u>79</u>	<u>70</u>	<u>71</u>
Total	\$8,290	\$8,868	\$9,717	476	456	473
Department of Commerce						
National Oceanic and Atmospheric Administration - National Marine Fisheries Service	933	1,837	2,062	35	74	74
Economic Development Administration	171	153	182	9	8	8
Maritime Administration - United States Merchant Marine Academy	112	112	127	11	11	11
National Bureau of Standards	356	373	395	29	29	30
Miscellaneous Offices						
Office of Minority Business Enterprise	31	51	127	1	1	4
Office of Export Administration	432	442	457	47	47	48
Office of Investigations and Security	<u>176</u>	<u>187</u>	<u>198</u>	<u>11</u>	<u>13</u>	<u>11</u>
Total	\$2,211	\$3,155	\$3,548	143	183	186

ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
Department of Defense						
United States Air Force	\$344,247	\$372,169	\$378,545	39,087	39,705	38,359
United States Army	309,553	323,159	330,586	35,124	31,236	28,804
United States Navy	60,613	62,519	94,013	5,313	5,649	8,319
United States Marine Corps	86,445	93,871	93,920	11,866	11,859	11,377
Defense Intelligence Agency	637	684	655	60	59	54
Defense Investigative Service	27,666	44,229	45,623	2,816	2,850	2,630
Defense Mapping Agency	998	1,033	1,135	109	106	106
Defense Supply Agency	3,228	3,394	3,166	255	270	285
Total	\$833,387	\$901,058	\$947,623	94,630	91,734	89,934

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ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
Department of Health, Education and Welfare						
Division of Investigations (note 1)	\$ -	\$ 409	\$ 401	-	15	15
Social Security Administration, Investigations Branch, Office of Administration	375	316	397	.17	17	16
Guard Force	2,219	2,044	2,296	201	168	177
Correctional Officers	252	278	289	27	26	25
Total	\$ 2,846	\$ 3,047	\$ 3,383	245	226	233
Department of Housing and Urban Development						
Office of Inspector General	1,359	1,761	2,080	78	89	91
Department of the Interior (note 2)						
Bureau of Mines	64	79	79	7	7	7
Bureau of Reclamation	492	548	600	45	45	44
United States Fish and Wildlife Service	4,024	4,783	4,953	121	144	159
Bureau of Land Management (note 3)	-	-	150	-	-	7
Bureau of Indian Affairs	8,140	8,433	9,871	375	463	468
National Park Service	22,484	23,438	24,226	2,046	2,162	2,199
Total	35,204	37,281	39,879	2,594	2,821	2,884

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ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
Department of Justice						
United States Marshals Service	\$ 43,320	\$ 45,134	\$ 53,260	2,005	2,005	2,049
Civil Disturbance Unit	400	200	100	17	7	5
Intelligence Unit - Organized Crime Section, Criminal Division	800	1,000	1,100	42	52	52
Immigration and Naturalization Service	102,885	115,866	135,147	5,243	5,490	5,590
Federal Bureau of Investigation	357,515	385,456	450,692	19,720	19,591	19,655
Bureau of Prisons	44,078	47,450	55,042	3,482	3,897	4,247
Drug Enforcement Administration	64,775	101,634	171,900	2,432	3,521	3,666
Total	\$613,773	\$696,740	\$817,241	32,941	34,563	35,264
Department of Labor						
Office of Investigations	100	150	172	5	6	7
Department of State						
Security Office	2,777	3,239	3,827	134	177	214

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ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
Department of Transportation						
Office of the Secretary	\$ 62	\$ 74	\$ 80	4	4	4
Federal Aviation Administration	24,618	14,748	9,576	449	559	481
United States Coast Guard	25,035	27,949	38,865	2,024	2,215	2,714
Federal Railroad Administration	154	161	265	7	7	7
Total	\$ 49,869	\$ 42,932	\$ 48,785	2,484	2,785	3,206
Department of the Treasury (note 4)						
Consolidated Federal Law Enforcement Training Center	\$ 1,900	\$ 2,250	\$ 3,115	76	82	88
Bureau of Alcohol, Tobacco, and Firearms	50,156	55,266	64,489	2,471	2,439	2,491
United States Customs Service	127,069	148,900	166,498	7,489	7,659	7,747
Internal Revenue Service	83,702	97,007	111,779	3,854	4,216	4,556
United States Secret Service	64,323	69,679	82,780	2,817	2,852	2,995
INTERPOL (note 5)	102	102	172	-	-	-
Bureau of Engraving and Printing	2,546	2,817	2,978	180	180	180
Bureau of the Mint	2,428	2,872	2,522	206	224	260
Total	332,226	378,893	434,333	17,093	17,652	18,317

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ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
ACTION						
Personnel Security Division	\$ 59	\$ 71	\$ 87	10	10	10
Administrative Office of the United States Courts						
Probation Service	20,738	26,853	45,872	1,397	1,932	2,455
Agency for International Development						
Office of Inspections and Investigations \$	1,652	\$ 1,731	\$ 1,764	51	47	36
Office of Security	54	57	82	3	3	4
Office of Public Safety (note 6)	31,600	50,100	-	226	135	-
Total	33,306	51,888	1,846	280	185	40
Atomic Energy Commission						
Division of Safeguards and Security	5,172	5,493	7,419	382	382	557

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ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
Environmental Protection Agency						
Security and Inspection Division	\$ 156	\$ 198	\$ 257	13	13	13
Farm Credit Administration						
Examination Division	26	28	31	1	1	1
Federal Reserve System						
Physical Security Section	363	522	592	37	50	50
General Services Administration						
Office of Investigations	\$ 1,188	\$ 1,201	\$ 1,579	69	68	64
Federal Protective Service	60,576	62,477	65,904	5,157	4,458	4,509
Total	61,764	63,678	67,483	5,226	4,526	4,573
Government Printing Office						
Security Service	1,519	1,658	1,746	129	127	131
Library of Congress						
Special Police	979	1,062	1,286	104	102	104

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ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
National Aeronautics and Space Administration						
Inspections and Security Division	\$ 511	\$ 516	\$ 614	24	23	26
National Gallery of Art						
Protection Staff	1,613	1,685	1,749	140	144	139
Canal Zone Government						
Customs Division	\$ 1,022	\$ 1,207	\$ 1,363	79	76	77
Police Division	5,644	6,147	7,084	339	341	344
Internal Security Office	37	38	40	-	-	-
Panama Canal Company	1,885	2,026	2,225	193	202	215
Total	8,588	9,418	10,712	611	619	636
Small Business Administration						
Security and Investigations Division	254	267	328	16	16	20
Smithsonian Institution						
Protection Services	4,174	4,857	5,552	344	388	419

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ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
Tennessee Valley Authority						
Patrol Force	\$ 4,317	\$ 4,468	\$ 4,867	330	321	315
United States Capitol Police						
Police Force	11,274	12,159	13,963	1,050	1,035	1,090
United States Civil Service Commission						
Bureau of Personnel Investigations	16,746	20,590	23,071	1,105	1,289	1,361
United States Information Agency						
Physical Security Division	\$ 167	\$ 169	\$ 179	14	13	13
Investigative Division	203	229	231	9	9	9
Total	370	398	410	23	22	22

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ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
United States Postal Service						
Office of Security	\$ 30,097	\$ 41,025	\$ 49,633	2,152	2,897	3,184
Office of Criminal Investigations	41,635	45,596	52,830	1,963	1,958	1,971
Total	\$ 71,732	\$ 86,621	\$ 102,463	4,115	4,855	5,155
United States Supreme Court						
Police Force	612	641	685	52	52	52
Veterans Administration						
Investigation and Security Service	438	466	584	21	21	23
Department of Medicine and Surgery	12,758	12,995	16,470	1,474	1,506	1,684
Total	13,196	13,461	17,054	1,495	1,527	1,707

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NOTES TO ORGANIZATIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

- Note 1. The Division of Investigation was established the latter part of FY 1973, but was not operational until FY 1974.
- Note 2. Funds and personnel for the Division of Enforcement and Security/Office of the Secretary, were not reported by the Department of Interior. Its mission is to provide the administrative support for all security and enforcement activities within the Department of Interior. Responsibilities include development of security programs, review of management policies and procedures concerning security and law enforcement, and liaison with outside law enforcement agencies.
- Note 3. This organization began its law enforcement activities in FY 1974.
- Note 4. Funds and personnel for the Office of Law Enforcement/Office of the Secretary for Enforcement and Tariff Operations were not reported by the Department of the Treasury. Its mission is to provide administrative support for all tariff and enforcement activities within the Department of the Treasury. Responsibilities include development of security programs, review of management policies and procedures concerning security and law enforcement, and liaison with outside law enforcement agencies.
- Note 5. Funds reported are for only the National Central Bureau of INTERPOL. The Central Bureau is staffed by personnel detailed from the Department of the Treasury and the Drug Enforcement Administration. Their salaries are borne by the lending agency and the people have been included in the number of personnel reported by those agencies. Detailed personnel are as follows: FY 1973 - 7; FY 1974 - 9; and FY 1975 - 9.
- Note 6. No FY 1975 data was available for the Office of Public Safety. Most of these activities have been discontinued for FY 1975.

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FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES
PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
I. TOTAL POLICE ACTIVITIES	\$1,984,697	\$2,206,597	\$2,430,627	156,728	157,219	158,638
II. TOTAL "IN-HOUSE" INVESTIGATIVE ACTIVITIES	<u>154,814</u>	<u>177,059</u>	<u>188,049</u>	<u>10,979</u>	<u>11,092</u>	<u>10,987</u>
GRAND TOTAL - -	<u>\$2,139,511</u>	<u>\$2,383,656</u>	<u>\$2,618,676</u>	<u>167,707</u>	<u>168,311</u>	<u>169,625</u>
 <u>I. Police Activities</u>						
A. Police and Investigative						
Department of Agriculture						
Forest Service	\$ 748	\$ 879	\$ 1,140	44	49	60
Department of Commerce						
National Oceanic and Atmospheric Administration	933	1,837	2,062	35	74	74
Department of Defense						
United States Air Force	\$ 103,655	\$ 114,398	\$ 119,175	11,821	12,069	11,858
United States Army	201,655	220,962	225,428	27,256	23,828	24,139
United States Navy	8,400	10,900	31,600	1,019	1,251	3,229
United States Marine Corps	<u>9,567</u>	<u>10,322</u>	<u>10,816</u>	<u>1,268</u>	<u>1,272</u>	<u>1,270</u>
Total	\$323,277	\$356,582	\$387,019	41,364	38,420	40,496

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FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES
PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
I. Police Activities (con.)						
A. Police and Investigative (con.)						
Department of the Interior						
Bureau of Indian Affairs	\$8,140	\$8,433	\$9,871	375	463	468
Bureau of Land Management (note 1)	-	-	150	-	-	7
Fish and Wildlife Service	4,024	4,783	4,953	121	144	159
National Park Service	<u>21,296</u>	<u>22,428</u>	<u>23,387</u>	<u>1,999</u>	<u>2,106</u>	<u>2,141</u>
Total	33,460	35,644	38,361	2,495	2,713	2,775
Department of Justice						
Civil Disturbance Unit - Deputy Attorney General	\$ 400	\$ 200	\$ 100	17	7	5
Drug Enforcement Administration	64,775	101,634	121,900	2,432	3,521	3,666
Federal Bureau of Investigation	357,515	385,456	450,692	19,720	19,591	19,655
Immigration and Naturalization Service	88,557	99,190	117,256	4,598	4,832	4,932
Intelligence Unit - Organized Crime Section, Criminal Division	800	1,000	1,100	42	52	52
United States Marshals Service	<u>43,320</u>	<u>45,134</u>	<u>53,260</u>	<u>2,005</u>	<u>2,005</u>	<u>2,049</u>
Total	\$555,367	\$632,614	-13- \$744,308	28,814	30,008	30,359

FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES
PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
I. Police Activities (con.)						
A. Police and Investigative (con.)						
Department of Transportation						
Federal Aviation Administration	22,923	12,034	5,791	327	327	250
Federal Railroad Administration	154	161	265	7	7	7
United States Coast Guard	<u>21,976</u>	<u>24,650</u>	<u>35,247</u>	<u>1,736</u>	<u>1,930</u>	<u>2,427</u>
Total	45,053	36,845	41,303	2,070	2,264	2,684
Department of the Treasury						
Bureau of Alcohol, Tobacco, and Firearms	\$ 50,156	\$ 55,266	\$ 64,489	2,471	2,439	2,491
Internal Revenue Service	74,028	85,903	100,316	3,328	3,686	4,000
United States Secret Service	49,421	53,587	62,450	1,889	1,900	1,957
United States Customs Service	<u>118,427</u>	<u>138,247</u>	<u>154,899</u>	<u>7,381</u>	<u>7,375</u>	<u>7,453</u>
Total	\$292,032	\$333,003	\$382,154	15,069	15,400	15,901
Canal Zone Government	6,286	6,949	8,010	385	384	388
United States Postal Service	<u>41,635</u>	<u>45,596</u>	<u>52,830</u>	<u>1,963</u>	<u>1,958</u>	<u>1,971</u>
Total Police and Investigative Activities	<u>\$1,298,791</u>	<u>\$1,449,949</u>	<u>\$1,657,187</u>	<u>92,239</u>	<u>91,270</u>	<u>94,708</u>

FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES
PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
I. Police Activities (con.)						
B. Guards						
Department of Agriculture						
Security Force	\$ 657	\$ 608	\$ 651	79	70	71
Department of Commerce						
Maritime Administration - United States Merchant Marine Academy	\$ 112	\$ 112	\$ 127	11	11	11
National Bureau of Standards	<u>356</u>	<u>373</u>	<u>395</u>	<u>29</u>	<u>29</u>	<u>30</u>
Total	468	485	522	40	40	41
Department of Defense						
United States Air Force	\$ 161,257	\$ 176,121	\$ 175,384	19,854	20,228	19,217
United States Army	49,584	44,050	43,564	2,874	2,751	N/A
United States Navy	35,456	37,261	41,931	3,553	3,701	3,834
United States Marine Corps	63,068	68,432	68,356	8,679	8,655	8,347
Defense Intelligence Agency	637	684	655	60	59	54
Defense Mapping Agency	998	1,033	1,135	109	106	106
Defense Supply Agency	<u>3,228</u>	<u>3,394</u>	<u>3,146</u>	<u>255</u>	<u>270</u>	<u>285</u>
Total	314,228	330,975	334,171	35,384	35,770	31,843

FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
I. <u>Police Activities (con.)</u>						
B. <u>Guards (con.)</u>						
Department of Health, Education, and Welfare	2,219	2,044	2,296	201	168	177
Department of the Interior						
National Park Service	376	525	598	47	56	58
Bureau of Reclamation	492	548	600	45	45	44
Bureau of Mines	64	79	79	7	7	7
Total	932	1,152	1,277	99	108	109
Department of Justice						
Immigration and Naturalization Service	14,328	16,676	17,891	645	658	658
Department of State						
Office of Security	260	394	428	6	5	5
Department of Transportation						
Federal Aviation Administration	1,138	2,067	3,105	93	203	201
United States Coast Guard	1,380	1,463	1,587	169	169	169
Total	2,518	3,530	4,692	262	372	370

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FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
I. <u>Police Activities (con.)</u>						
B. <u>Guards (con.)</u>						
Department of the Treasury						
Bureau of the Mint	\$ 2,428	\$ 2,872	\$ 2,522	206	224	260
United States Secret Service	14,902	16,092	20,330	928	952	1,038
Bureau of Engraving and Printing	2,546	2,817	2,978	180	180	130
Total	\$ 19,876	\$ 21,781	\$ 25,830	1,314	1,356	1,478
Atomic Energy Commission	5,172	5,493	7,419	382	382	557
Federal Reserve System	363	522	592	37	50	50
General Services Administration	60,184	61,888	65,190	5,122	4,419	4,466
Government Printing Office	1,519	1,658	1,746	129	127	131
Library of Congress	979	1,062	1,286	104	102	104
National Gallery of Art	1,613	1,685	1,749	140	144	139
Canal Zone Government	\$ 1,885	\$ 2,026	\$ 2,225	193	202	215
Smithsonian Institution	4,162	4,785	5,443	343	382	410
Tennessee Valley Authority	4,317	4,468	4,867	330	321	315
United States Capitol Police	11,274	12,159	13,963	1,050	1,035	1,090

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FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES
PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
I. Police Activities (cont.)						
B. Guards (cont.)						
United States Information Agency	167	169	179	14	13	13
United States Postal Service	24,185	33,280	41,835	1,877	2,570	2,900
United States Supreme Court	612	641	685	52	52	52
Veterans Administration	12,758	12,995	16,470	1,474	1,506	1,664
Total Guard Activities	484,676	520,476	551,407	49,277	49,852	66,878
C. Correctional Officers						
Department of Defense						
United States Air Force	\$ 2,779	\$ 3,156	\$ 3,370	306	317	320
United States Army	12,154	12,894	13,427	1,174	1,149	1,118
United States Navy	N/A	N/A	4,800	N/A	N/A	509
United States Marine Corps	13,734	15,034	14,659	1,915	1,928	1,756
Total	\$28,667	\$31,084	\$36,256	3,395	3,394	3,703

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FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES
PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
I. Police Activities (con.)						
C. Correctional Officers (cont.)						
Department of Justice						
Bureau of Prisons	44,078	47,450	55,042	3,482	3,897	4,247
Administrative Office of the United States Courts	20,738	26,853	45,872	1,397	1,932	2,455
Canal Zone Government	380	405	437	33	33	33
Department of Health, Education, and Welfare	252	278	289	27	26	25
Total Correctional Officers Activities	\$94,115	\$106,070	\$137,896	8,334	9,282	10,463
D. Miscellaneous						
Department of Commerce						
Economic Development Administration	\$ 171	\$ 153	\$ 182	9	8	8
Office of Export Administration	432	442	457	47	47	48
Office of Minority Business Enterprise	31	51	127	1	1	4
Total	\$ 634	\$ 646	\$ 766	57	56	60

FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
I. Police Activities (con.)						
D. Miscellaneous						
Department of Defense						
United States Air Force	\$ 52,391	\$ 56,696	\$ 59,116	5,343	5,432	5,336
United States Army	11,592	10,339	10,884	1,104	896	887
United States Marine Corps	76	83	89	4	4	4
Total	\$64,059	\$67,118	\$70,089	6,451	6,332	6,227
Department of the Interior						
National Park Service (note 2)	812	485	241	-	-	-
Department of the Treasury						
Consolidated Federal Law Enforcement Training Center	1,900	2,250	3,115	76	82	88
INTERPOL (note 3)	102	102	172	-	-	-
United States Customs Service	7,754	9,134	9,426	52	194	194
Total	9,756	11,486	12,713	128	276	282
Agency for International Development (note 4)	31,600	50,100	-	226	135	-
Small Business Administration	254	267	328	16	16	20
Total Miscellaneous Police Activities	107,115	130,102	84,137	6,878	6,815	6,589

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FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
II. "In-House" Investigative Activities						
A. Personnel Security Investigations						
Department of Defense						
United States Air Force	\$ 4,549	\$ 1,026	\$ 1,012	332	75	77
United States Army	6,364	1,542	1,814	422	108	126
United States Navy	3,990	175	191	177	9	9
Defense Investigative Service (DIS)	27,666	44,229	45,623	2,816	2,850	2,630
Total	\$42,569	\$46,972	\$48,640	3,747	3,045	2,842
Department of State	\$ 2,517	\$ 2,845	\$ 3,399	128	172	209
Department of Transportation						
United States Coast-Guard	1,616	1,769	1,961	117	114	116
Action	59	75	87	10	10	10
Agency for International Development	54	57	82	3	3	4
National Aeronautics and Space Administration	269	269	272	12	11	10
Canal Zone Government (note 5)	37	38	40	-	-	-
United States Civil Service Commission	16,746	20,590	23,071	1,105	1,289	1,301
United States Postal Service	5,912	7,745	7,798	275	327	284
Total Personnel Security Investigative Activities (note 6)	\$69,779	\$80,356	\$ 85,350	5,397	4,971	4,776

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FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
II. "In-House" Investigative Activities (con.)						
B. Criminal Investigations						
Department of Agriculture						
Office of Investigation	\$ 6,885	\$ 7,381	\$ 7,926	353	337	342
Department of Commerce						
Office of Investigations and Security	176	187	198	11	13	11
Department of Defense						
United States Air Force	\$ 19,616	\$ 20,772	\$ 20,488	1,431	1,581	1,551
United States Army	28,204	33,372	35,469	2,294	2,504	2,534
United States Navy	12,767	14,183	15,491	564	688	738
Total	60,587	68,327	71,448	4,289	4,773	4,823
Department of Health, Education and Welfare	375	725	798	17	32	31
Department of Housing and Urban Development	1,359	1,761	2,080	78	89	91
Department of Labor	100	150	172	5	6	7
Department of the Treasury						
Internal Revenue Service	9,674	11,104	11,463	526	530	556
United States Customs Service	888	1,519	2,173	56	90	100
Total	10,562	12,623	13,636	582	620	656
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FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIES

PERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

Function/ Department or Agency	Funding			Number of personnel		
	FY 1973	FY 1974 (000 omitted)	FY 1975	FY 1973	FY 1974	FY 1975
II. "In-House" Investigative Activities (con.)						
B. Criminal Investigations (con.)						
Department of Transportation						
Federal Aviation Administration	\$ 557	\$ 647	\$ 680	29	29	30
Office of the Secretary	62	74	80	4	4	4
United States Coast Guard	63	67	70	2	2	2
Total	\$ 682	\$ 788	\$ 830	35	35	36
Agency for International Development	1,652	1,731	1,764	51	47	36
Environmental Protection Agency	156	198	257	13	13	13
Farm Credit Administration	26	28	31	1	1	1
General Services Administration	1,580	1,790	2,293	104	107	107
National Aeronautics and Space Administration	242	247	342	12	12	16
Smithsonian Institution	12	72	109	1	6	9
United States Information Agency	203	229	231	9	9	9

FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIESPERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

<u>Function/ Department or Agency</u>	<u>Funding</u>			<u>Number of personnel</u>		
	<u>FY 1973</u>	<u>FY 1974</u> (000 omitted)	<u>FY 1975</u>	<u>FY 1973</u>	<u>FY 1974</u>	<u>FY 1975</u>
II. "In-House" Investigative Activities (con.)						
B. Criminal Investigations (con.)						
Veterans Administration	438	466	584	21	21	23
Total "In-House" Criminal Investigative Activities	\$85,035	\$ 96,703	\$102,699	5,582	6,121	6,211

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NOTES TO FUNCTIONAL SCHEDULE OF DEPARTMENTS AND AGENCIESPERFORMING POLICE OR INVESTIGATIVE ACTIVITIES

1. See note 3, page 11.
2. Personnel have been reported in other National Park Service activities.
3. See note 5 page 11.
4. See note 6, page 11.
5. Six Canal Government staff employees do the personnel security investigations, however, they require only a small amount of each staff employee's time. The remainder of these employee's time is spent performing security, administration and foreign intelligence activities. These employees have been included in the foreign intelligence data which is being reported separately.
6. The Federal Bureau of Investigation performs personnel security investigations, however, Bureau officials could not separately identify the funds and personnel associated with performing personnel security investigations. An official estimated, however, that \$12,763,000 was committed in FY 1975 for conducting background investigations for other governmental agencies. Also, the Defense Communications Agency performs limited personnel security investigations of agency employees and contractor personnel when security clearances must be expedited. However, this function could not be isolated from the performance of security-related counterintelligence activities which have been reported separately with the foreign intelligence data.

UNITED STATES DEPARTMENT OF AGRICULTURE (USDA)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative Activities (note 1)							
1. Forest Service (note 2)	Administer cooperative programs under PL 92-82 (16 USC 551a). Investigate violations of Federal laws and regulations of the Secretary of Agriculture as they apply to National Forest land.	\$ 748	\$ 879	\$1,140	44	49	60
B. Guards (note 3)							
1. Security Force	Provide physical protection for Government research projects.	657	608	651	79	70	71
Total Police Activities		<u>\$1,405</u>	<u>\$1,487</u>	<u>\$1,791</u>	<u>123</u>	<u>119</u>	<u>131</u>
II. "In-House" Investigative Activities							
A. Criminal Investigations (note 4)							
1. Office of Investigation (OI)	Performs all investigative activities of USDA and provides personal security to the Secretary. Investigations are conducted to protect the integrity of Department programs and operations against criminal and civil fraud; violations of regulations and contractual commitments; and malfeasance, misfeasance, nonfeasance, and other misconduct by employees or others affecting the Department's activities.	\$6,885	\$7,381	\$7,926	353	337	342
Total "In-House" Investigative Activities		<u>\$6,885</u>	<u>\$7,381</u>	<u>\$7,926</u>	<u>353</u>	<u>337</u>	<u>342</u>

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UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) (con.)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
GRAND TOTAL - USDA (note 5)		<u>\$8,290</u>	<u>\$8,868</u>	<u>\$9,717</u>	<u>476</u>	<u>456</u>	<u>473</u>

NOTES - USDA

1. Funds reported are estimated expenditures and include salaries, travel, training, and supplies. Personnel reported are estimated actual as of June 30, 1973, and June 30, 1974, and FY 1975 and include clerical support. The number of personnel for FY 1973 includes one part-time employee.
2. The Forest Service only reported its criminal investigators and related clerical support personnel. Forest Rangers were not reported because their primary mission is the management of forest land, although they can at times exercise arrest powers.
3. Funds reported are estimated salaries and personnel benefits. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated for FY 1975. Personnel reported include supervisory but not support personnel.
4. Funds reported are total obligational authority (TOA) for FY 1973 and FY 1974 and estimated TOA for FY 1975 and include salaries, travel, training, and supplies. Also included are reimbursable costs paid to the Civil Service Commission for employee background investigations. An Office of Investigations official stated that the OI accounting structure cannot provide a breakout of these reimbursable costs. Personnel reported are authorized levels for FY 1973 and FY 1974 and estimated for FY 1975 and include all support personnel. Part-time personnel included are as follows: FY 1973 - 2; FY 1974 - 2; and FY 1975 - 2.
5. The Forest Service reported an estimated average grade of GS-11 for its criminal investigators. The Forest Service expects funding for the investigative function to remain at current levels for FY 1976.

USDA/OI reported an estimated average grade of GS-10 for its criminal investigators. The Food Stamp Program which OI investigates continues to expand, which will require additional funding for FY 1976.

USDA reported an estimated average grade of GS-4, Step 7, for its guards. Funding for the guard activity is expected to remain at current levels for FY 1976.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA) - NATIONAL MARINE FISHERIES SERVICE - DEPARTMENT OF COMMERCE (DOC)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative (note 1)							
1. Fisheries Enforcement	NOAA develops and enforces fisheries regulations under the authority of 20 international fisheries agreements; enforces observance by foreign fishing fleets of the contiguous fisheries zone and territorial waters in cooperation with the Coast Guard; and provides intelligence on foreign fishing fleets off our coasts needed for enforcement and international fisheries negotiations. These actions reduce the illegal exploitation of fisheries stocks and fishing gear conflicts by foreign fishing vessels, and assure that American fishermen have fair access to our fisheries resources. The enforcement program is largely planned and conducted in cooperation with the Coast Guard, which provides aerial and surface patrols. NOAA provides trained agents with fisheries expertise.	\$933	\$1,317	\$1,357	35	54	54
2. Marine Mammal Enforcement	The Marine Mammal Protection Act of 1972 established a national policy for the protection and management of marine mammals as a resource of great esthetic and recreational value as well as a resource of economic value. Responsibility for a total of 66 species is assigned to the DOC, and delegated to NOAA. Enforcement is to be expanded through a combination of State efforts,	-	520	705	-	20	20

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA) - NATIONAL MARINE FISHERIES SERVICE - DEPARTMENT OF COMMERCE (DOC) (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
2. Marine Mammal Enforcement (con.)	under contractual agreements, and the activities of Federal agents. The Endangered Species Act of 1973 has delegated to UOC - NOAA the responsibility for protecting and managing marine species which are currently listed and determining those species which should be listed as threatened or endangered. Primary enforcement responsibilities during the formative period of administering the act will be directed at prohibiting unauthorized importation of endangered or threatened species. A significant level of enforcement will also be directed at the illegal taking, possession, sale, delivery, and transportation within the United States of listed species. A lesser level of enforcement is contemplated to monitor endangered species held in U.S. for scientific and propagation purposes. Maximum enforcement effort will be achieved through coordination of the law enforcement effort with the Department of Interior Fish and Wildlife Service.						
Total Police Activities		\$933	\$1,837	\$2,062	35	74	74
II. "In-house" Investigative Activities							
NOAA did not report any "in-house" investigative activities.		-	-	-	-	-	-
GRAND TOTAL - NOAA (note 2)		\$933	\$1,837	\$2,062	35	74	74

NOTES - NOAA - NATIONAL MARINE FISHERIES SERVICE

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel, equipment and other costs. Personnel reported are authorized employees and include supervisory and support personnel.
2. The National Marine Fisheries Service reported an average grade level of GS-10, Step 4, for its police activities. The National Marine Fisheries Service's Marine Mammal Enforcement and Endangered Species Enforcement programs may increase in FY 1976.

ECONOMIC DEVELOPMENT ADMINISTRATION (EDA) - DEPARTMENT OF COMMERCE (DOC)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. <u>Police Activities</u>							
A. Miscellaneous							
1. Investigations and Inspections	The Staff investigates certain alleged or suspected civil or criminal violations of the "Public Works and Economic Development Act of 1965", as amended, and other acts as appropriate under Titles 6; 15; 18; 42; the Davis-Bacon and related acts. (note 1)	\$171	\$153	\$182	9	8	8
Total Police Activities		\$171	\$153	\$182	9	8	8
II. <u>"In-House" Investigative Activities</u> (note 2)							
-----Figures Included Above-----							
GRAND TOTAL - EDA (note 3)		\$171	\$153	\$182	9	8	8

NOTES - E.D.A.

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel, supplies, and other costs. Personnel reported are authorized employees and include supervisory and support personnel.
2. The Investigations and Inspections staff also performs field inspections of EDA employees but those costs could not be separately identified.
3. EDA reported an average grade level of GS-13, Step 5.5 for its criminal investigators. EDA expects an increase in investigations involving possible misuse/misappropriation of excess government property. Further, new legislation now being promulgated will place additional investigative responsibilities on the staff for FY 1976.

MARITIME ADMINISTRATION - UNITED STATES MERCHANT MARINE ACADEMY - DEPARTMENT OF COMMERCE (DOC)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
I. <u>Police Activities</u> (note 1)							
A. Guards							
1. United States Merchant Marine Academy	Provides security guard services for the United States Merchant Marine Academy's property.	\$112	\$112	\$127	11	11	11
Total Police Activities		\$112	\$112	\$127	11	11	11
II. <u>"In-House" Investigative Activities</u>							
The United States Merchant Marine Academy did not report any "in-house" investigative activities.		-	-	-	-	-	-
GRAND TOTAL - UNITED STATES MERCHANT MARINE ACADEMY (note 2)		\$112	\$112	\$127	11	11	11

NOTES - MARITIME ADMINISTRATION - UNITED STATES MERCHANT MARINE ACADEMY

1. Funds reported are total obligational authority and include salaries, personnel benefits, training, uniform allowance and equipment. Personnel reported are authorized employees and include supervisory personnel.
2. The United States Merchant Marine Academy reported an average grade of GS-4, Step 8.9, for its guards. The United States Merchant Marine Academy expects funding for the guard activity to remain at current levels for FY 1976.

NATIONAL BUREAU OF STANDARDS - DEPARTMENT OF COMMERCE (DOC)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel				
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975		
(000 omitted)									
I. <u>Police Activities</u> (note 1)									
A. Guards									
1. National Bureau of Standards	Provides security guard services for the National Bureau of Standards' property.	\$356	\$373	\$395	29	29	30		
Total Police Activities		\$356	\$373	\$395	29	29	30		
II. <u>"In-House" Investigative Activities</u>									
The National Bureau of Standards did not report any "in-house" investigative		-	-	-	-	-	-		
GRAND TOTAL - NATIONAL BUREAU OF STANDARDS (note 2)		\$356	\$373	\$395	29	29	30		

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NOTES - NATIONAL BUREAU OF STANDARDS

1. Funds reported are total obligational authority and include salaries, personnel benefits, supplies, uniforms and other costs. Personnel reported are authorized employees and include supervisory personnel.
2. The National Bureau of Standards reported an average grade of GS-4, Step 10, for its guards. The National Bureau of Standards expects funding for the guard activity to remain at current levels for FY 1976.

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MISCELLANEOUS OFFICES - DEPARTMENT OF COMMERCE (DOC)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Miscellaneous							
1. Office of Minority Business Enterprise, Inspections and Investigations (note 1)	Conduct investigations of alleged criminal violations, or irregularities concerning pertinent laws, administrative regulations, procedures and policies of the Office of Minority Business Enterprise.	\$ 31	\$ 51	\$127	1	1	4
2. Bureau of East-West Trade, Office of Export Administration, Compliance Division (note 2)	Conducts all phases of investigations of suspected and actual criminal violations of the Export Administration Regulations.	275	285	300	21	21	22
	Develops intelligence information regarding areas of possible criminal violations of the Export Administration Regulations.	38	38	38	11	11	11
	Carries out a program of physical inspection of shipments of strategic merchandise from ports and airports throughout the U.S. as part of the overall Export Administration compliance effort under the congressional mandate of the Export Administration Act.	119	119	119	15	15	15
Subtotal Miscellaneous Police Activities Bureau of East West Trade		\$432	\$442	\$457	47	47	48
Total Police Activities		\$463	\$493	\$584	48	48	52

MISCELLANEOUS OFFICES - DEPARTMENT OF COMMERCE (DOC) (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
II. "In-House" Investigative Activities							
A. Criminal Investigations							
1. Office of Investigations and Security (note 3)	Investigates employee misconduct (which may or may not be criminal acts), develops criminal cases before handing over to responsible prosecuting agency. On occasion, supplements full-field investigations to clarify specific issues dealing with security evaluations.	\$176	\$187	\$198	11	13	11
Total "In-House" Investigative Activities		\$176	\$187	\$198	11	13	11
GRAND TOTAL - MISCELLANEOUS OFFICES - DEPARTMENT OF COMMERCE (note 4)		\$639	\$680	\$782	59	61	63

NOTES - MISCELLANEOUS OFFICES

1. Funds reported are total obligational authority and include salaries, personnel benefits, supplies and other costs. Personnel reported are authorized employees and include supervisory and support personnel.
2. Funds reported are total obligational authority and include salaries and personnel benefits. Personnel reported are authorized employees and include supervisory and support personnel. Part-time personnel included for each of the three sub-functions are as follows: Investigations: FY 1973 through FY 1975 - 9; Intelligence: FY 1973 through FY 1975 - 11; and Inspection: FY 1973 through FY 1975 - 10.
3. Funds reported are total obligational authority and include salaries, personnel benefits, equipment and other costs. Personnel reported are authorized employees and include supervisory and support personnel. Part-time personnel included are as follows: FY 1974 - 2. Not reported is \$31,000 which represents the salaries of 10 part-time security aides and the overtime pay for the conduct of a physical security program within the Office of Investigations and Security.
4. The Office of Minority Business Enterprise and the Office of Investigations and Security reported an average grade level of GS-11, Step 1, for their criminal investigators. Both offices expect funding for their programs to remain at current levels for FY 1976. The Compliance Division, Office of Export Administration, Bureau of East-West trade reported an average grade level of GS-11, Step 10, for its criminal investigators. The Compliance Division expects funding for the programs reported to remain at current levels for FY 1976.

DEPARTMENT OF THE AIR FORCE

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities (note 1)							
A. Police and Investigative							
1. Law Enforcement Operations	The law enforcement function is primarily concerned with law and order, protection of personnel and physical resources, traffic management, investigations of minor crimes, installation patrol, town patrols, command headquarters support, installation entry control, detention, and enforcement of applicable fish and game laws.	\$103,655	\$114,398	\$119,175	11,821	12,069	11,858
B. Guards							
1. Aerospace System Security	This function is primarily guard oriented as opposed to law enforcement. Responsibilities include security for all Air Force operational resources including aircraft, missiles, command and control facilities, nuclear weapons and overall base defense.	\$161,257	\$176,121	\$175,384	19,854	20,228	19,217
C. Correctional Officers	The task performed in this function is basically that of a warden or correctional institution guard.	\$ 2,779	\$ 3,156	\$ 3,370	306	317	320
D. Miscellaneous Police Activities							
1. Command, Administration, Planning and Support	Primary tasks of this function are command of the units, management and supervision, planning unit administration, reports and analysis, pass and identification, personnel and information security, armament and equipment, and military working dog support activities.	\$ 48,863	\$ 52,791	\$ 55,062	4,917	4,990	4,899

DEPARTMENT OF THE AIR FORCE (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. <u>Police Activities</u> (con.)							
D. Miscellaneous Police Activities (con.)							
2. Security Police Training							
	Training of assigned security police personnel is the main role. Personnel included in this line item plan, schedule, and conduct on-the-job proficiency training. Additionally, they maintain training records and supervise training programs for Air National Guard and Air Force Reserve personnel.	\$ 3,528	\$ 3,905	\$ 4,054	426	442	437
Subtotal Miscellaneous Police Activities		\$ 52,391	\$ 56,696	\$ 59,116	5,343	5,432	5,336
Total Police Activities (note 2)		\$320,082	\$350,371	\$357,045	37,324	38,046	36,731
II. <u>"In-House" Investigative Activities</u>							
A. Personnel Security Investigations (note 3)							
1. Office of Special Investigations	Personnel security investigations consist of those investigations into the activities of an individual in order to develop information relevant to his trustworthiness and suitability for positions of trust with regard to his loyalty, character, emotional stability, and reliability.	\$ 4,549	\$ 1,026	\$ 1,012	332	78	77

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DEPARTMENT OF THE AIR FORCE (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
II. <u>"In-House" Investigative Activities</u> (con.)							
B. Criminal Investigations							
1. Office of Special Investigations	Those investigations pertaining to alleged felony offenses committed by or against persons or against the United States Government including property, procurement and conflict of interest offenses in violation of the Uniform Code of Military Justice or other Federal statutes or regulations.	\$ 15,920	\$ 16,156	\$ 15,935	1,161	1,230	1,207
2. Security Services - Office of Special Investigations	Those subsidiary activities, such as security or crime prevention lectures, scientific or technical examinations, physical surveys, technical surveys, and inspections, laboratory tests, penetration tests, counter-insurgency activities, and protection of important persons.	\$ 2,559	\$ 3,334	\$ 3,288	187	254	249
3. Training and Other Activities	Training and other activities includes craft training and military training required by service directives. Craft training would include basic investigators schooling, specialized school training such as narcotics training. Department training would include firearms proficiency, physical training, code of conduct training, etc.	1,137	1,282	1,265	83	97	95
Subtotal Criminal Investigative Activities		\$ 19,616	\$ 20,772	\$ 20,488	1,431	1,581	1,551
Total "In-House" Investigative Activities (note 4)		\$ 24,165	\$ 21,798	\$ 21,500	1,763	1,659	1,628
GRAND TOTAL - DEPARTMENT OF THE AIR FORCE (note 5)		\$344,247	\$372,169	\$378,545	39,087	39,705	38,359

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NOTES - DEPARTMENT OF THE AIR FORCE

1. All Police activities within the Air Force fall within the Security Police Division/Office of the Inspector General.
2. Funds reported are estimated obligations for manpower costs only. Personnel data for FY 1973 and FY 1974 represent actual personnel on board at the end of the fiscal year. FY 1975 personnel data are projected for FY 1975, and support personnel are not included.
3. Personnel security investigations reported are those performed overseas only. All other personnel security investigations are the responsibility of the Defense Investigative Service.
4. Funds reported are total obligational authority and include procurement, operations and maintenance, and military and civilian pay and allowances. Personnel reported are programed personnel, and include support personnel.
5. Average grade information reported by the Air Force for its police activities could not be broken into functional categories (guards, correctional officers, etc.) The Air Force reported estimated average grades of O-3 for officers, E-4 for enlisted personnel, and GS-6 for civilian police. The Air Force expects police activities to remain at current levels for FY 1976.

The Office of Special Investigations (OSI) of the Air Force reported estimated average grades of O-3 (average salary of \$17,876) for military officers, E-6 (average salary of \$11,201) for enlisted personnel, and GS-12 (average salary of \$22,285) for civilian criminal and counterintelligence investigators. OSI expects funding to increase slightly (approximately \$500,000) for FY 1976.

DEPARTMENT OF THE ARMY

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative							
1. Military Police Corps	The Military Police Corps performs combat, combat support and combat service support missions. Personnel and units provide the expertise and means to control tactical areas of responsibility; conduct prisoner of war/detainee and other operations directed toward victims of war; police internal defense operations; crime prevention and investigation; circulation control of vehicles and personnel; physical security operations to include providing security for nuclear sensitive stocks as well as conventional arms and ammunition storage areas and operation of Army confinement and correctional training facilities. The Military Police Corps also provides general law enforcement support during peacetime to worldwide Army units and activities.	\$201,655	\$220,962	\$225,428	27,256	23,828	24,139
B. Guards							
1. Civilian Guards (Preservation of order)	Provides for police services at Army installations, activities and depots and other areas when directed to maintain order, enforce laws and regulations, control vehicular and pedestrian traffic, protect Government property, prevent and investigate crime, apprehend Army absentees and correct military offenders.	\$ 49,584	\$ 44,050	\$ 43,564	2,874	2,751	N/A

DEPARTMENT OF THE ARMY (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities (con.)							
C. Correctional Officers							
1. United States Army Disciplinary Barracks	Provides the correctional treatment, care and custodial supervision necessary to prepare military prisoners as better citizens for return to military duty or to civilian life, as appropriate, with improved attitudes and motivation.	\$ 6,871	\$ 7,035	\$ 7,463	708	682	646
2. United States Army Retraining Brigade	Provides selected military prisoners the intensive correctional training and close custodial supervision necessary to return them to duty as competent soldiers with improved behavior patterns and motivation.	5,283	5,859	5,964	466	467	472
Subtotal Correctional Officers		\$ 12,154	\$ 12,894	\$ 13,427	1,174	1,149	1,118
D. Miscellaneous Activities							
1. Training Costs							
(a) United States Army Military Police School	Provides branch and specialized training to active and reserve component military police officers, warrant officers and enlisted personnel; conducts specialized training courses for members of other military departments and Federal, State and local law enforcement agencies.	\$ 11,592	\$ 10,339	\$ 10,884	1,104	896	887
Total Police Activities (note 1)		\$274,985	\$288,245	\$293,303	32,408	28,624	26,144

DEPARTMENT OF THE ARMY (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
II. "In-House" Investigative Activities							
A. Personnel Security Investigations							
1. Army Military Intelligence Units (note 2)	Personnel security investigations consist of those investigations into the activities of an individual in order to develop information relevant to his trustworthiness and suitability for positions of trust with regard to his loyalty, character, emotional stability and reliability.	\$ 6,364	\$ 1,542	\$ 1,814	422	108	126
B. Criminal Investigations							
1. Criminal Investigations Command	These investigations pertaining to alleged felony offenses committed by or against persons or against the U.S. Government including property, procurement and conflict of interest offenses in violation of the Uniform Code of Military Justice, or other federal statutes or regulations.	26,368	28,618	29,457	2,172	2,145	2,117
2. Training and Other Activities	Training and other activities includes craft training and military training required by service directives. Craft training would include basic investigators schooling, and specialized school training such as narcotics training. Department training would include firearms proficiency, physical training, code of conduct training, etc.	1,836	4,754	6,012	122	359	417

DEPARTMENT OF THE ARMY (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
Subtotal Criminal Investigative Activities		\$28,204	\$33,372	\$35,469	2,294	2,504	2,534
Total "In-House" Investigative Activities (note 3)		\$34,568	\$34,914	\$37,283	2,716	2,612	2,660
GRAND TOTAL - DEPARTMENT OF THE ARMY (note 4)		\$309,553	\$323,159	\$330,586	35,124	31,236	28,804

NOTES - DEPARTMENT OF THE ARMY

1. Funds reported are estimated obligations and include manpower and operating costs (office supplies and equipment, reproduction services, etc.) Personnel data reported are authorized positions for each of the fiscal years reported (FY 1975 data reflects authorized positions as of October 31, 1974), and do not include support personnel. FY 1974 totals do not include an estimated expenditure of \$70,675,000 to support Army military police operations on military installations throughout the world. These support costs include funds for combat support equipment (such as tanks, machine guns, etc.), that would not be used in conjunction with normal police operations. FY 1974 was the only year for which there was enough data to estimate this cost.
2. Personnel security investigations reported are those performed overseas only. All other personnel security investigations are the responsibility of the Defense Investigative Service.
3. Funds reported are total obligational authority and include procurement, operations and maintenance, and military and civilian pay and allowances. Personnel reported are programed personnel and include support personnel. The "Training and Other Activities" category includes funds and personnel of the U.S. Army Intelligence Agency for FY 1974 and FY 1975 that could not be applied to the other reported functional activities.
4. Average grade information reported by the Army for its police activities could not be broken down into functional categories (guards, correctional officers, etc.). The Army reported estimated average grades of O-3 for officers, W-2 for warrant officers, E-4 for enlisted personnel, and GS-5, Step 5, for civilian police. The Army expects funding for police to remain at current levels for FY 1976.

The Criminal Investigations Command of the Army could not accurately report an average grade for military "in-house" investigators due to fragmentation in the command structure of Army units performing these activities. However, the Army did report an average salary of \$18,695 for officers, and \$8,768 for enlisted personnel performing these activities. The Army reported an estimated average grade of GS-11 (average salary of \$17,232) for its civilian "in-house" investigators. The Army expects funding to increase (by approximately \$1.3 million) for criminal investigations in FY 1976.

SCHEDULE III

DEPARTMENT OF THE NAVY

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel			
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975	
(000 omitted)								
I. Police Activities								
A. Police and Investigative								
1. Master-at-Arms (HA Rating) (note 1)	Internal security (afloat and ashore); apprehension; investigation.	\$ -	\$ 5,500	\$ 7,100	-	631	764	
2. Shore Patrol	Assist members of armed forces; liaison with civil authorities; investigative assistance.	8,400	5,400	5,100	1,019	620	521	
3. Base Security	Gate and perimeter security; base police.	N/A	N/A	19,400	N/A	N/A	1,944	
Subtotal Police and Investigative Activities (notes 2 and 3)		\$8,400	\$10,900	\$31,600	1,019	1,251	3,229	

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SCHEDULE III

DEPARTMENT OF THE NAVY (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel			
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975	
(000 omitted)								
I. Police Activities (con.)								
B. Guards								
1. Civilian Guards (note 4)	Duties assigned to these employees include, but are not limited to, the fol- lowing: guarding gates and building entrances; standing sentry duty; making roving patrols, walking and vehicular, of perimeter fences, structures, restricted areas and equipment for the detection/pre- vention of fire, pilferage, theft and com- promise of security; directing and regu- lating base traffic; maintaining law and order; investigating vehicular accidents and minor crimes occurring within the con- fines of U.S. property; coordinating and operating security communications and alarm systems; performing escort duties for the movement of funds to commercial banks, and classified documents, equip- ment or dangerous material between lo- cations and coordinating off-post move- ments with Federal, State, and local enforcement/intelligence agencies to assure maximum security/protection coverage.	\$35,456	\$37,261	\$41,931	3,553	3,701	3,834	
C. Correctional Officers								
1. Correctional Centers	Custody and treatment of Navy confinees.	N/A	N/A	\$ 4,500	N/A	N/A	479	
2. Headquarters/Instructor Staff	Law enforcement and corrections staff and training personnel.	N/A	N/A	300	N/A	N/A	30	

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DEPARTMENT OF THE NAVY (con.)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities (con.)							
	Subtotal Correctional Officers (note 5)	N/A	N/A	\$ 4,800	N/A	N/A	509
	Total Police Activities	\$43,856	\$48,161	\$78,331	4,572	4,952	7,572
II. "In-House" Investigative Activities							
A. Personnel Security Investigations (note 6)							
	1. Naval Investigative Service	\$ 3,990	\$ 175	\$ 191	177	9	9
		Personnel security investigations consist of those investigations into the activities of an individual in order to develop information relevant to his trustworthiness and suitability for a position of trust with regard to his loyalty, character, stability and reliability.					
B. Criminal Investigations							
	1. Naval Investigative Service	\$11,769	\$12,957	\$14,153	520	629	674
		Those investigations pertaining to alleged felony offenses committed by or against persons or against the U.S. Government including property, procurement and conflict of interest offenses in violation of the Uniform Code of Military Justice or other federal statutes or regulations.					

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DEPARTMENT OF THE NAVY (con.)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
II. "In-House" Investigative Activities (con.)							
B. Criminal Investigations (con.)							
	2. Security Services - Naval Investigative Service	\$ 798	\$ 876	\$ 956	35	42	46
		Those subsidiary activities, such as security or crime prevention lectures, scientific or technical examinations, physical surveys, technical surveys and inspections, laboratory tests, penetration tests, counter-insurgency activities, and protection of important persons.					
	3. Training and Other Activities	200	350	382	9	17	18
		Training and other activities includes craft training and military training required by service directives. Craft training would include basic investigators schooling, specialized school training such as narcotics training. Department training would include firearms proficiency, physical training, code of conduct training, etc.					
	Subtotal Criminal Investigative Activities	\$12,767	\$14,183	\$15,491	564	688	738
	Total "In-House" Investigative Activities (Note 7)	\$16,757	\$14,358	\$15,682	741	697	747
	GRAND TOTAL - DEPARTMENT OF THE NAVY (note 8)	\$60,613	\$62,519	\$94,013	5,313	5,649	8,319

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NOTES - DEPARTMENT OF THE NAVY

1. The Master-at-Arms program was not operational until FY 1974.
 2. Funds reported are estimated obligations and include military pay and allowances only.
 3. Personnel reported for the Master-at Arms program are programed personnel; Base Security and Shore Patrol personnel data are estimated on board strength for each fiscal year; and no support personnel are included.
 4. Funds reported are estimated obligations which include salaries, and may also include uniform allowances, standard supplies, etc. Personnel reported are actual on board strength at the end of fiscal years 1973 and 1974, and estimated for FY 1975. No support personnel are included. Part-time guards are included as follows: FY 1973--70; FY 1974--121; FY 1975--55.
 5. Funds reported are estimated obligations and include military pay and allowances only. Personnel reported are estimated on board strength and do not include support personnel.
 6. Personnel security investigations reported are those performed overseas only. All other personnel security investigations are the responsibility of the Defense Investigative Service.
 7. Funds reported are total obligational authority, and include procurement, operations and maintenance, and military and civilian pay and allowances. Personnel reported are programed personnel and include support personnel.
 8. Average grade information reported by the Navy for its police activities could not be broken into functional categories (guards, correctional officers, etc.). The Navy reported estimated average grades of E-5.5 for military police, and GS 4, Step 4 (average salary of \$10,094.50) for civilian guards. The Navy also reported an approximate expenditure of \$412,000, during each of the fiscal years covered in our report, in support of lodging for temporary Shore Patrol personnel. This expenditure is not included in the funding for police activities reported by the Navy. Although funding for civilian guards will increase slightly (approximately \$287,000), the Navy expects a general decline in Navy police activities due to efforts to reduce the number of Navy installations, and substitute civilian for military personnel in FY 1976.
- The Naval Investigative Service (NIS) reported an estimated average grade of GS-11, Step 2 (average salary of \$19,555) for its criminal investigators. NIS expects funding to increase for FY 1976 (projected increase of 96 personnel and \$1,121,000 in funding) due to a sharp increase in crime requiring criminal investigations at Navy installations.

UNITED STATES MARINE CORPS (USMC)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1975	FY 1974	FY 1975	FY 1975	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police & Investigative (note 1)							
1. Military Police Operations and Training	These activities include patrol and law enforcement (these relate to traffic control, apprehension of minor crimes, etc.) on Marine Corps installations. Also included are personnel and costs to support the training requirement of the Marine contingent at the Army Military Police School.	\$ 9,567	\$10,322	\$10,816	1,268	1,272	1,270
B. Guards							
1. Marine Security Guard Battalion	Protection of classified material and equipment, grounds, buildings, and diplomatic personnel at the Department of State's Foreign Service establishments.						
a. Manpower Costs (Salaries)		7,013	8,591	7,681	1,187	1,242	1,201
b. Training, Administration, and Logistical Support		367	457	523	--Figures included above--		
Subtotal Marine Security Guard Battalion (note 2)		\$ 7,380	\$ 9,048	\$ 8,204	1,187	1,242	1,201
2. Security Operations (Security Branch, Military Police Division)	General guard duty; walking patrols; protection of buildings and property, and Marines detailed aboard certain Navy ships.						
a. USMC		2,917	3,261	3,184	141	143	140
b. Marine Corps Personnel Performing Security Duties for the Navy		52,771	56,123	56,968	7,351	7,270	7,006
Subtotal Security Operations (note 1)		\$55,688	\$59,384	\$60,152	7,492	7,413	7,146
Subtotal Guard Activities		\$63,068	\$68,432	\$68,356	8,679	8,655	8,347

UNITED STATES MARINE CORPS (USMC) (con.)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
C. Correctional Officers (note 1)	Control of prisoners, overseeing of prisoner work, maintenance of order, and correctional treatment programs.						
a. USMC		\$ 6,627	\$ 7,387	\$ 8,653	875	900	982
b. Marine Corps Personnel Performing Security Duties for the Navy		7,107	7,647	6,006	1,040	1,028	774
Subtotal Correctional Officers		<u>\$13,734</u>	<u>\$15,034</u>	<u>\$14,659</u>	<u>1,915</u>	<u>1,928</u>	<u>1,756</u>
D. Miscellaneous Activities (note 1)							
1. Customs (note 3)	Provides facilities and maintenance for United States Custom's functions at Marine Corps installations.	\$ 13	\$ 16	\$ 17	-	-	-
2. Game Law Enforcement (note 4)	Civilian employees of the Marine Corps who enforce all applicable fish and game laws on Marine Corps installations.	63	67	72	4	4	4
Subtotal Miscellaneous Police Activities		<u>\$ 76</u>	<u>\$ 83</u>	<u>\$ 89</u>	<u>4</u>	<u>4</u>	<u>4</u>
Total Police Activities		<u>\$86,445</u>	<u>\$93,871</u>	<u>\$93,920</u>	<u>11,866</u>	<u>11,859</u>	<u>11,377</u>
II. "In-House Investigative Activities"							
DOD did not report any Marine Corps "in-house" investigative activities		-	-	-	-	-	-
GRAND TOTAL - UNITED STATES MARINE CORPS (note 5)		<u>\$86,445</u>	<u>\$93,871</u>	<u>\$93,920</u>	<u>11,866</u>	<u>11,859</u>	<u>11,377</u>

NOTES - UNITED STATES MARINE CORPS (USMC)

SCHEDULE III

- Funds reported are estimated obligations and include salaries, office supplies, vehicles and vehicle maintenance, police-related lab tests, etc. Personnel reported are authorized personnel, and do not include support personnel.
- Funds reported are estimated expenditures and include salaries, clothing, moving expenses, office equipment, supplies, etc. Personnel reported are authorized personnel, and do not include support personnel.
- The Customs' function does not entail the use of any Marine Corps personnel on a full-time basis; the Customs Bureau (Treasury Department) supplies the required personnel.
- This activity is comprised of full-time civilian personnel only.
- The Marine Corps reported estimated average grades of O-3 for officers, E-3 for enlisted personnel, and GS-8 for civilian police, guards, and correctional officers. This does not include Marine Security Battalion Guards who perform a special protective function for United States embassies abroad, for whom average grade and salary data could not be computed. The Marine Corps expects a slight increase in personnel and funding for police (5 persons, \$173,000) and correctional officers (6 persons, \$57,000) for FY 1976. All other funding is expected to remain approximately at current levels.

DEFENSE INTELLIGENCE AGENCY (DIA)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
I. Police Activities							
A. Guards							
1. Security Guard Section	DIA guards are responsible for the security and protection of employees, visitors, and highly classified and sensitive material. DIA guards serve as an authoritative source of information relative to the implementation of established policies, regulations and directives in connection with physical security, disaster control, fire protection, and anti-intrusion alarm matters in the agency.	\$637	\$684	\$655	60	59	54
Total Police Activities		\$637	\$684	\$655	60	59	54
II. "In-House" Investigative Activities							
DOD did not report any DIA "in-house" investigative activities.		-	-	-	-	-	-
GRAND TOTAL - DIA (note 1)		\$637	\$684	\$655	60	59	54

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NOTES - DEFENSE INTELLIGENCE AGENCY

- Funds reported are estimated obligations for salaries and related benefits (health and life insurance, and retirement). Personnel reported are authorized personnel for each fiscal year and do not include support staff. The Defense Intelligence Agency reported an estimated average grade of GS-5.27 (average salary of \$11,485) for its guards. The Defense Intelligence Agency expects funding for guards to increase slightly for FY 1976 due to anticipated pay raises.

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DEFENSE INVESTIGATIVE SERVICE (DIS)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. <u>Police Activities</u>							
DOD did not report any DIS police activities.							
II. <u>"In-House" Investigative Activities</u>							
A. Personnel Security Investigations	Personnel Security Investigations consist of those investigations into the activities of an individual in order to develop information relevant to his trustworthiness and suitability for a position of trust with regard to his loyalty, character, emotional stability and reliability.	\$27,666	\$44,229	\$45,623	2,816	2,850	2,630
Total - "In-House" Investigative Activities (note 1)		\$27,666	\$44,229	\$45,623	2,816	2,850	2,630
GRAND TOTAL - DIS (note 2)		\$27,666	\$44,229	\$45,623	2,816	2,850	2,630

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NOTES - DEFENSE INVESTIGATIVE SERVICE (DIS)

1. Funds reported are total obligational authority and include procurement, operations and maintenance funds, telecommunications, and military and civilian pay and allowances. Personnel reported are programed personnel and include support personnel.
2. DIS reported estimated average grades for personnel security investigators of GS 10.98 (average salary of \$15,454) for civilians, O-3.75 (average salary of \$21,782) for military officers, WO-3 (average salary of \$17,745) for warrant officers, and E-6.6 (average salary of \$12,571) for enlisted personnel. DIS expects a slight decrease in personnel (approximately 150) and corresponding decreases in operating expenses due to smaller workloads projected for FY 1976.

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DEFENSE MAPPING AGENCY (DMA)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards							
1. DMA Topographic Center (DMATC)	Assure control of security information and records; manages the Topographic Center's collateral security program in the areas of physical, personnel, installation, and industrial security; accomplishes surveys of Center elements to determine the efficiency of the security program; and maintains systems for personnel identification, vehicle registration, and traffic control.	\$503	\$ 533	\$ 562	52	52	52
2. DMA Aerospace Center (DMAAC)	Provides law enforcement services for the protection of personnel; traffic control, vehicle registration and accident investigation; controls installation and Special Access Area entry and exit points; and conducts installation security patrols. Operates personnel and vehicle registration, and on-base parking systems, provides law enforcement training for assigned personnel; and maintains DMA Aerospace Center liaison with Federal, State and local authorities regarding law enforcement matters.	495	498	571	57	54	54
a. Training Costs	Weapons training for DMAAC guards only.	N/A	2	2	-----Included above-----		
Total Police Activities (note 1)		\$998	\$1,033	\$1,135	109	106	106
II. "In-House" Investigative Activities							
DOD did not report any DMA "in-house" investigative activities.							
GRAND TOTAL - DMA (note 2)		\$998	\$1,033	\$1,135	109	106	106

SCHEDULE III

NOTES - DEFENSE MAPPING AGENCY

1. Funds reported are estimated obligations, and include only manpower costs (except for weapons training which also includes the cost of weapons and ammunition). Personnel reported are authorized personnel and do not include support personnel.
2. DMA reported an estimated average grade of GS-5.3 for its guards. DMA expects funding for guards to remain at current levels for FY 1976.

DEFENSE SUPPLY AGENCY (DSA)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
<u>I. Police Activities</u>							
A. Guards							
1. Miscellaneous Supply Centers and Depots	Provides law enforcement services to prevent crime and materials theft. Controls vehicles and personnel, controls access to sensitive and restricted access areas, operates physical security equipment and intrusion detection devices, and maintains liaison with law enforcement agencies at all levels to coordinate matters of mutual interest.	\$3,228	\$3,394	\$3,146	255	270	285
Total Police Activities (note 1)		<u>\$3,228</u>	<u>\$3,394</u>	<u>\$3,146</u>	<u>255</u>	<u>270</u>	<u>285</u>
<u>II. "In-House" Investigative Activities</u>							
DOD did not report any DSA "in-house" investigative activities (note 2)		-	-	-	-	-	-
GRAND TOTAL - DSA (note 3)		<u>\$3,228</u>	<u>\$3,394</u>	<u>\$3,146</u>	<u>255</u>	<u>270</u>	<u>285</u>

NOTES - DEFENSE SUPPLY AGENCY

1. Funds reported are estimated obligations for personnel costs (salaries, over-time, uniforms, travel, etc.) and special equipment (security equipment such as cameras, radar, etc.). Funding for FY 1975 represents estimated obligations for only the first ten months of that fiscal year. Personnel reported are authorized personnel and do not include support staff.
2. DSA is responsible for a number of industrial supply functions which require criminal investigative support to prevent loss from fraud, theft, etc. Established investigative agencies within the Department of Defense provide that support in assigned areas throughout the world. DSA maintains a small investigative staff at its headquarters for the purposes of issuing security - policy directives to its field centers, and coordinating criminal investigations when they are required. Since this staff does not actually perform these investigations they have not been reported.
3. The Defense Supply Agency reported an estimated average grade of GS-4.9 for its guards. DSA expects funding for its guards to increase slightly during FY 1976 due to increased costs of operations and expected increases in salaries.

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE (HEW)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards							
1. Health Service Administration							
a. Bureau of Medical Services (note 1)	Provides physical security for buildings and grounds of Public Health Service hospitals.	216	260	329	28	31	32
2. Alcohol, Drug Abuse, and Mental Health Administration							
a. National Institute of Mental Health							
(1) St. Elizabeth's Hospital (note 2)	Provides physical security for St. Elizabeth's facilities, searching St. Elizabeth's facilities for patients reported missing, and controlling patients who cause disturbances.	499	532	552	40	40	40
(2) Clinical Research Center, Lexington, Kentucky (note 3)	Provides physical security for the Center's facilities and maintains control over the interned prisoners.	292	-	-	35	-	-
3. Center for Disease Control (CDC) (note 4)	Provides physical security for CDC facilities.	82	87	91	9	9	9
4. National Institute of Health (NIH) (note 5)	Provides physical and personnel security for facilities and personnel, traffic and parking control, investigates accidents which occur on NIH property.	1,130	1,165	1,324	89	88	96
Subtotal Guard Activities		2,219	2,044	2,296	201	168	177

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DEPARTMENT OF HEALTH, EDUCATION AND WELFARE (HEW) (cont.)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities (con.)							
B. Correctional Officers							
1. Alcohol, Drug Abuse, and Mental Health Administration							
a. National Institute of Drug Abuse/Addiction Research Center (note 6)	Provides prisoners with counseling, training, and rehabilitation.	\$ 252	\$ 278	\$ 287	27	26	25
Total Police Activities		2,471	2,322	2,595	228	194	202

II. "In-House" Investigative Activities

A. Criminal Investigations

1. Division of Investigations (note 7)

Responsible for investigating allegations of corruption within HEW and organizations doing business with the Department. This includes the investigation of allegations of malpractice, fraud, misuse of funds, equipment or facilities, violations of terms or conditions of funding, conflict of interest, collusion and other types of corruption or misconduct on the part of employees, grantees, contractors and other personnel working on behalf of the Department.

The Division of Investigation was established the latter part of FY 1973, not operational until FY 1974.

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DEPARTMENT OF HEALTH, EDUCATION AND WELFARE (HEW) (cont.)

Activity/responsible organizational unit	Description of activity	Funding			Funding		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
II. "In-House" Investigative Activities (con.)							
2. Social Security Administration	Investigate alleged violations including employee misconduct and other irregularities such as missing funds, unauthorized expenditures.	\$ 375	\$ 316	\$ 397	17	17	16
Office of Administration Division of Administrative Appraisal and Training Investigations Branch (DAAP) (note 8)	Cases investigated include violations or alleged violations of the criminal provisions of the Social Security Act and related provisions of other Federal statutes.						
Total "In-House" Investigative Activities		\$ 375	\$ 725	\$ 798	17	32	31
GRAND TOTAL - HEW		\$2,846	\$3,047	\$3,383	245	226	233

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NOTES - HEW

- Funds reported are estimated expenditures and include salaries, benefits, and uniforms. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated actual for FY 1975. Support personnel are not included. Bureau of Medical Services reported an estimated average grade of GS-5, Step 6, for its guards, and expects funding for the guard program to remain at current levels for FY 1976.
- Funds reported are estimated expenditures and include salaries, benefits, uniforms, and equipment. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated actual for FY 1975. Support personnel are not included. St. Elizabeth's reported an estimated average of GS-6, Step 9, for its guards and expects funding for the security force to remain at current levels for FY 1976.
- The Clinical Research Center ceased operation on February 16, 1974. Funds reported are estimated expenditures and include salaries, benefits, supplies, and equipment. Personnel reported are actual as of June 30, 1973, and does not include support personnel.
- Funds reported are estimated expenditures and include salaries, benefits, supplies, and equipment. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated actual for FY 1975. Support personnel are not included. CDC reported an estimated average grade of GS-4, Step 6, for its guards. CDC expects funding for the security program to remain at current levels for FY 1976.
- Funds reported are estimated expenditures and include salaries, benefits, overtime, night differential, holiday pay, and premium pay. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated actual for FY 1975. Support personnel are not included. NIH reported an estimated average grade of GS-4, Step 10, for its guards and expects a slight decrease in its guard force for FY 1976.
- Funds reported are estimated expenditures and include salaries, benefits, supplies, and equipment. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated actual for FY 1975. Support personnel are not included. The Addiction Research Center reported an estimated average grade of GS-7, Step 4, for its correction officers and expects funding for the correctional program to remain at current levels for FY 1976.
- Funds reported are estimated total obligational authority and include salaries, travel, training, and equipment. Personnel reported are actual as of June 30, 1974, and estimated actual for FY 1975 and include support personnel. The Division of Investigations reported an estimated average grade of GS-13, Step 2, for its criminal investigators. For FY 1976, an increase of 12 positions has been requested for the Division of Investigations. This increase is to handle a growing workload associated with investigating complaints by private citizens, employees, contractors, and the Congress, and handle a growing student loan load.
- Funds reported are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975 and include salaries, travel, and per diem. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated actual for FY 1975 and includes support personnel. DAAP reported an estimated average grade of GS-12, Step 3, for its criminal investigators. DAAP/Investigations Branch expects a reorganization of Social Security to take effect in FY 1976. The investigative future role is unknown. Also, the Commissioner has not decided whether to decentralize the investigative function.

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DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
HUD did not report any police activities.							
II. "In-House" Investigative Activities							
A. Criminal Investigations							
1. Office of Inspector General, Office of Investigations (note 1)	The Office of Investigations is primarily responsible for investigating alleged violations of Federal criminal statutes involving fraud and corruption.	\$1,302	\$1,702	\$2,019	76	87	89
2. Office of Inspector General, Office of Washington Operations and Special Projects (note 1)	This office is responsible for conducting audits, surveys, and investigations in the Central Office. It also is assigned those matters (Special Projects), both audit and investigative, which require high level expeditious handling because of their sensitivity or critical nature.	57	59	61	2	2	2
Total "In-House" Investigative Activities		\$1,359	\$1,761	\$2,080	78	89	91
GRAND TOTAL - HUD (note 2)		\$1,359	\$1,761	\$2,080	78	89	91

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SCHEDULE III

NOTES - HUD

1. Funds reported for the Office of Investigations and the Office of Washington Operations and Special Projects are actual expenditures for FY 1973 and FY 1974 and total obligational authority for FY 1975 and include salaries, personnel benefits, travel, supplies, and equipment. Personnel reported for FY 1973 and FY 1974 are actual personnel employed at the end of each fiscal year, while the FY 1975 personnel level are authorized employees. Support and supervisory personnel were included in the Office of Investigations data, but not in the Office of Washington Operations and Special Projects data. HUD also reported that they employ guards (usually a small number) on a temporary basis. However, an official reported that HUD was not employing any guards as of March 1, 1975.
2. HUD reported an average grade of GS-12.04 for its criminal investigators. HUD reported that additional criminal investigators may be needed for FY 1976.

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BUREAU OF MINES - DEPARTMENT OF THE INTERIOR

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel			
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975	
(000 omitted)								
I. Police Activities								
A. Guards								
1. Security Force (note 1)	Duties entail physical protection of Government property. Additional duties include nightly inspections for power failures, steam pipe failures, and out-breaks of fire.	\$64	\$79	\$79	7	7	7	
Total Police Activities		\$64	\$79	\$79	7	7	7	
II. "In-House" Investigative Activities								
The Bureau of Mines did not report any "in-house" investigative activities.								
GRAND TOTAL - BUREAU OF MINES (note 2)		\$64	\$79	\$79	7	7	7	

NOTES - BUREAU OF MINES

1. Funds reported are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975 and include salaries, personnel benefits, overtime, holiday pay, shift differential, uniforms, and equipment. Personnel reported are actual as of June 30, 1973 and June 30, 1974, and estimated for FY 1975 and do not include support personnel.
2. The Bureau of Mines reported an estimated average grade of GS-3, Step 8, for its guards. The Bureau of Mines expects the funding for their security force to remain at current levels for FY 1976.

BUREAU OF RECLAMATION - DEPARTMENT OF THE INTERIOR

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards							
1. Boulder Canyon Project Hoover Dam Police (note 1)	Protection of facilities at Hoover Dam, and enforcement of established regulations which govern employee and visitor conduct and traffic regulations.	\$150	\$192	\$230	15	15	17
2. Glen Canyon Field Division Ranger Force (note 1)	Furnishes full police protection for town of Page, Arizona, and protection of Government facilities at Glen Canyon Dam and Powerplant (and related property).	104	114	116	7	7	4
3. Grand Coolee Dam Security Force (note 2)	Protection of facilities at Grand Coolee Dam, fire prevention and fire fighting.	148	149	159	12	12	13
4. Folsom Dam Security Force (note 2)	Protection of facilities at Folsom Dam.	46	46	49	6	6	5
5. Shasta Dam (note 2)	Protection of facilities at Shasta Dam.	44	47	46	5	5	5
Total Police Activities		\$492	\$548	\$600	45	45	44
II. "In-House" Investigative Activities							
The Bureau of Reclamation did not report any "in-house" investigative activities.		-	-	-	-	-	-
GRAND TOTAL - BUREAU OF RECLAMATION (note 3)		\$492	\$548	\$600	45	45	44

NOTES - BUREAU OF RECLAMATION

1. Funds reported are actual expenditures for FY 1973, FY 1974 and estimated expenditures for FY 1975 and include salaries and Government contributions. Personnel reported are actual as of June 30, 1973 and June 30, 1974, and estimated for FY 1975. The Glen Canyon Project does not have support personnel. Administrative, clerical and part-time personnel were included, however, for the Boulder Canyon Project. Part-time personnel are as follows: FY 1973 - 2; FY 1974 - 1; FY 1975 - 2.
2. Funds reported are estimated obligations and include salaries, Government contributions, uniform allowance, supplies, and travel. Personnel reported are actual as of 6/30/73 and 6/30/74 and estimated for FY 1975. No support personnel were reported.
3. The Bureau of Reclamation reported an estimated average grade of GS-5, Step 6, for its guards. The city of Page, Arizona, is expected to be incorporated in March 1975 with four Rangers remaining on the Bureau payroll during the transition period until about August 31, 1975. The program at Glen Canyon Field Division will decrease and the remaining programs will remain at current levels for FY 1976.

FISH AND WILDLIFE SERVICE - DEPARTMENT OF THE INTERIOR

Activity/responsible organizational unit	Description of activity	Funding			Number of Personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative (note 1)							
1. Division of Law Enforcement	Engages in investigative and other enforcement activities as they relate to Federal conservation laws for the protection of wild mammals, birds, fish, amphibians, crustaceans and reptiles.	\$4,024	\$4,783	\$4,953	121	144	159
Total Police Activities		\$4,024	\$4,783	\$4,953	121	144	159
II. "In-House" Investigative Activities							
The Fish and Wildlife Service did not report any "in-house" investigative activities.							
GRAND TOTAL - FISH AND WILDLIFE SERVICE (note 2)		\$4,024	\$4,783	\$4,953	121	144	159

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NOTES - FISH AND WILDLIFE SERVICE

1. Funds reported are estimated expenditures and include salaries of the investigators and their support staff, training, travel, equipment, and office space. Personnel reported are actual number of investigators on board as of June 30, 1973, and June 30, 1974, and estimated for FY 1975. Personnel figures do not include support personnel.
2. The Fish and Wildlife Service reported an estimated average grade of GS-11 for its criminal investigators. The Endangered Species Act of 1973 greatly increased the responsibilities of the Fish and Wildlife Service. In order to meet these responsibilities, it will require additional personnel and funding. The Service is attempting to reprogram other funds to meet these additional responsibilities.

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BUREAU OF LAND MANAGEMENT - DEPARTMENT OF THE INTERIOR

Activity/responsible organizational unit	Description of activity	Funding			Number of Personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
I. Police Activities							
A. Police and Investigative (note 1)							
1. Law Enforcement Section	Engage in investigative and other enforcement activities as they relate to Federal Conservation Acts, i.e., "Wild and Free Roaming Horses and Burros Act; Sikes Act (note 2); and Land and Water Conservation Act. (note 3) Investigators have powers of arrest and can carry guns.	-	-	\$150	-	-	7
Total Police Activities (note 4)		-	-	\$150	-	-	7
II. "In-House" Investigative Activities							
The Bureau of Land Management did not report any "in-house" investigative activities.		-	-	-	-	-	-
GRAND TOTAL - BUREAU OF LAND MANAGEMENT (note 5)		-	-	\$ 150	-	-	7

NOTES - BUREAU OF LAND MANAGEMENT

1. This is a beginning program and the funding reported is an estimate of funds necessary to enforce the "Wild and Free Roaming Horses and Burros Act" Funds include salaries, travel, supplies and vehicles. Personnel reported include two actual personnel as of February 5, 1975, (administrative support) and five programmed (4 field investigators and 1 administrative support).
2. The Director of the Law Enforcement Section estimates it will take an additional sixty-five (65) personnel and \$1.4 million to enforce the Sikes Act. Implementation of the Act is pending ratification by the eleven states affected by the Act.
3. Additional people and funds will be needed to enforce the Land and Water Conservation Act. According to the Director of the Law Enforcement Section, further clarification of certain provisions of the Act will be necessary before a definite plan for enforcement can be formulated.
4. Bureau activities related to trespass operations are not reported because the law enforcement aspect of these operations are carried out by other State and Federal agencies. Also not included are the Desert Rangers who perform a public relations activity.
5. The Bureau of Land Management reported an estimated average grade of GS-11 for its criminal investigators. The Bureau of Land Management is seeking approval to increase the size of their program by \$1.4 million and 65 personnel for enforcement of the "Sikes Act" during FY 1976.

BUREAU OF INDIAN AFFAIRS (BIA) - DEPARTMENT OF THE INTERIOR

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel			
		FY 1975	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975	
(000 omitted)								
I. <u>Police Activities</u>								
A. <u>Police and Investigative (note 1)</u>								
1. Law Enforcement Services	Investigate and enforce a wide range of Federal Criminal statutes and other general Federal laws made specifically applicable to Indian Country.	\$8,140	\$8,433	\$9,871	375	463	468	
Total Police Activities		\$8,140	\$8,433	\$9,871	375	463	468	
II. <u>"In-House" Investigative Activities</u>								
BIA did not report any "in-house" investigative activities.								
GRAND TOTAL - BUREAU OF INDIAN AFFAIRS (note 2)		\$8,140	\$8,433	\$9,871	375	463	468	

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NOTES - BIA

1. Funds reported are estimated expenditures and include salaries, supplies, equipment, and training. Personnel reported are actual as of June 30, 1973, June 30, 1974, and November 30, 1974, and include support personnel. Part-time personnel included are as follows: FY 1973 - 84; FY 1974 - 167; FY 1975 - 177.
2. BIA reported estimated average grades of GS-4 for its police and GS-11 for its criminal investigators. BIA has requested a \$2.7 million increase to upgrade criminal justice services provided Indian committees for FY 1976.

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NATIONAL PARK SERVICE - DEPARTMENT OF THE INTERIOR

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative							
1. Park Rangers and Park Technicians (note 1)	Park Rangers and Technicians have the responsibility of enforcing the rules and regulations of the National Park Service. They perform both park management and police duties. Police duties are an essential element within their overall job responsibilities and depending on the location, they can bear arms. They also have arrest powers.	\$12,868	\$12,393	\$11,320	1,499	1,524	1,549
2. (a) U.S. Park Police (note 2)	Park Police are full-fledged police officers charged with enforcing the laws and statutes applicable to their locales. All Park Police have powers of arrest and to bear arms.	8,428	10,035	12,067	500	582	592
(b) Plain Clothesmen (note 2)	This activity is organizationally a part of the Park Police. They are responsible for investigating criminal and other offenses occurring on Park Grounds.	-----figures included above-----			-----figures included above-----		
Subtotal Police and Investigative		<u>\$21,296</u>	<u>\$22,428</u>	<u>\$23,387</u>	<u>1,999</u>	<u>2,106</u>	<u>2,141</u>
B. Guards							
1. Park Guards (note 2)	This activity is organizationally a part of the Park Police. Park guards are responsible for the physical protection and security of buildings on park lands. Park Guards do not carry arms nor have arrest authority. If necessary, they can detain violators.	\$ 376	\$ 525	\$ 598	47	56	58

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NATIONAL PARK SERVICE - DEPARTMENT OF THE INTERIOR (con.)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities (Con.)							
B. Guards							
1. Park Guards (con.)	of regulations and laws until the appropriate law-enforcement officer can take charge of the violators						
C. Miscellaneous							
1. The Emergency Law and Order Act (note 3)	An Act from Congress each year authorizing the National Park Service to expend additional amounts for law enforcement activities	\$ 812	\$ 485	\$ 241	-	-	-
Total Police Activities		<u>\$22,484</u>	<u>\$23,438</u>	<u>\$24,226</u>	<u>2,046</u>	<u>2,162</u>	<u>2,199</u>
II. "In-House" Investigative Activities							
The National Park Service did not report any "in-house" investigative activities.							
GRAND TOTAL - NATIONAL PARK SERVICE (note 4)		<u>\$22,484</u>	<u>\$23,438</u>	<u>\$24,226</u>	<u>2,046</u>	<u>2,162</u>	<u>2,199</u>

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NOTES - NATIONAL PARK SERVICE

1. Funds reported for Park Rangers and Technicians are those estimated expenditures directed toward law enforcement activities and include salaries, travel, equipment, supplies, and training. Personnel reported are authorized levels for FY 1973 and FY 1974 and the estimated authorized level for FY 1975. Personnel reported include support and part-time personnel. Part-time personnel are as follows: FY 1973 - 525, FY 1974 - 550, FY 1975 - 575.
2. Funds reported for the U.S. Park Police, Plainclothesmen, and Park Guards are their total obligational authority (TOA) for FY 1973 and FY 1974, and estimated TOA for FY 1975, and include all expenses related to the three groups. Personnel reported are authorized levels and include support and part-time positions. Part-time personnel are as follows: FY 1973 - 9; FY 1974 - 21; and FY 1975 - 17.
3. Funds reported for FY 1975 are appropriations and cover only the first quarter.
4. The National Park Service reported the following estimated average grades: Police functions - Park Technicians GS-5, Park Rangers and Park Policemen - GS-8, Plainclothesmen - GS-9, Guard functions - Park Guards - GS-4. Unless Congress authorizes new areas of responsibility, the National Park Service expects funding to remain at the same level for FY 1976.

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UNITED STATES MARSHALS SERVICE - DEPARTMENT OF JUSTICE

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative (note 1)							
1. Marshals Service	The United States Marshals Service, as a basic law enforcement agency of the Federal Government is primarily responsible for supporting the Federal Judiciary in activities which facilitate litigation and for protecting the integrity of the judicial process. The activities of the Service include: serving of process issued by congressional committees and governmental regulatory bodies and by Federal courts on behalf of the United States and private litigants; maintaining order during congressional hearings, court sessions and meetings of other governmental agencies; arresting, guarding, and transporting Federal prisoners; handling and maintaining security of deliberating and sequestered juries; and maintaining security details to protect key Government witnesses and their families. Deputy marshals assist other agencies in investigative and surveillance work and in conducting raids on Federal law violators in the fields of gambling and narcotics. The assistance of deputy marshals in maintaining order and protecting property in courthouses and other Federal buildings during civil disorders and demonstrations	\$43,320	\$45,134	\$53,260	2,005	2,005	2,049

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UNITED STATES MARSHALS SERVICE - DEPARTMENT OF JUSTICE (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1975	FY 1974	FY 1973	FY 1975	FY 1974	FY 1973
(000 omitted)							
I. Police Activities							
1. Marshals Service (con.)	is an increasing demand. In recent years the workload of the Marshals Service has sharply increased in all areas of these diversified activities.						
Total Police Activities		\$43,320	\$45,134	\$53,260	2,005	2,005	2,049
II. "In-House" Investigative Activities							
United States Marshals did not report any "in-house" investigative activities.							
GRAND TOTAL - UNITED STATES MARSHALS SERVICE (note 2)		\$43,320	\$45,134	\$53,260	2,005	2,005	2,049

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NOTES - UNITED STATES MARSHALS SERVICE

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel, supplies, equipment, and other costs. Personnel reported are authorized employees and include supervisory and support personnel.
2. The United States Marshals reported an average grade of GS-8.79 for its police activities. The United States Marshals have requested an increase of 27 positions for FY 1976.

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CIVIL DISTURBANCE UNIT - DEPUTY ATTORNEY GENERAL - DEPARTMENT OF JUSTICE

Activity/responsible or organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
I. Police Activities							
A. Police and Investigative (note 1)							
1. Civil Disturbance Unit	The Civil Disturbance Unit is permanently staffed to monitor information relating to potential or actual civil disturbances on a continuing basis. The size of the unit expands or contracts as need dictates.	\$400	\$200	\$100	17	7	5
Total Police Activities		\$400	\$200	\$100	17	7	5
II. "In-House" Investigative Activities							
The Civil Disturbance Unit did not report any "in-house" investigative activities.		-	-	-	-	-	-
GRAND TOTAL - CIVIL DISTURBANCE UNIT (note 2)		\$400	\$200	\$100	17	7	5

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NOTES - CIVIL DISTURBANCE UNIT

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel, supplies, equipment and other costs. Personnel reported are authorized employees and include supervisory and support personnel.
2. The Civil Disturbance Unit reported an average grade of GS-8.79 for its police activities. The Civil Disturbance Unit expects funding for the police activities to remain at current levels for FY 1976.

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INTELLIGENCE UNIT - ORGANIZED CRIME SECTION, CRIMINAL DIVISION - DEPARTMENT OF JUSTICE

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. <u>Police Activities</u>							
A. Police and Investigative (note 1)							
1. Intelligence Unit	The Intelligence Unit maintains a centralized automated data facility concerning the national scope and membership of organized crime syndicates. The Unit also has responsibility to recommend to the Section Chief those individuals who may need protection under the Organized Crime Control Act of 1970.	\$800	\$1,000	\$1,100	42	52	52
Total Police Activities		\$800	\$1,000	\$1,100	42	52	52
II. <u>"In-House" Investigative Activities</u>							
The Intelligence Unit did not report any "in-house" investigative activities.							
GRAND TOTAL - INTELLIGENCE UNIT (note 2)		\$800	\$1,000	\$1,100	42	52	52

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NOTES - INTELLIGENCE UNIT

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel, supplies, equipment and other costs. Personnel reported are authorized employees and include supervisory and support personnel.
2. The Intelligence Unit reported an average grade of GS-8.79 for its police activities. The Intelligence Unit expects funding for the police activities to remain at current levels for FY 1976.

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IMMIGRATION AND NATURALIZATION SERVICE - DEPARTMENT OF JUSTICE

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1975	FY 1974	FY 1975	FY 1975	FY 1974	FY 1975
(OOO omitted)							
I. Police Activities							
A. Police and Investigative (note 1)							
1. Border Patrol	To prevent the illegal entry of persons into the United States and apprehend any aliens who are successful in accomplishing illegal entry.	\$ 40,303	\$ 46,894	\$ 55,128	2,032	2,136	2,236
2. Investigations	To investigate violations of the Immigration and Nationality Act in support of denotation or denaturalization proceedings.	22,403	23,357	29,115	1,215	1,329	1,329
3. Inspections	To inspect persons applying for admission or reentry into the United States and exclude those found inadmissible.	25,851	28,939	33,013	1,351	1,367	1,367
Subtotal Police and Investigative Activities		<u>\$ 88,557</u>	<u>\$ 99,190</u>	<u>\$117,256</u>	<u>4,598</u>	<u>4,832</u>	<u>4,932</u>
B. Guards							
1. Detention and Deportation	To take into custody and expel aliens unlawfully in the United States.	\$ 14,328	\$ 16,676	\$ 17,891	645	658	658
Total Police Activities		<u>\$102,885</u>	<u>\$115,866</u>	<u>\$135,147</u>	<u>5,243</u>	<u>5,490</u>	<u>5,590</u>
II. "In-House" Investigative Activities							
The Immigration and Naturalization Service did not report any "in-house" investigative activities.							
GRAND TOTAL - IMMIGRATION AND NATURALIZATION SERVICE (note 2)		<u>\$102,885</u>	<u>\$115,866</u>	<u>\$135,147</u>	<u>5,243</u>	<u>5,490</u>	<u>5,590</u>

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NOTES - IMMIGRATION AND NATURALIZATION SERVICE

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel, supplies, equipment and other costs. Personnel reported are authorized employees and include supervisory and support personnel.
2. The Immigration and Naturalization Service reported an estimated average grade of GS-8, Step 7, for its police activities. The Immigration and Naturalization Service is requesting an increase in the number of personnel performing police activities for FY 1976.

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FEDERAL BUREAU OF INVESTIGATION - DEPARTMENT OF JUSTICE

SCHEDULE III

Activity/responsible organizational unit	Descriptor of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
I. Police Activities							
A. Police and Investigative							
1. Federal Bureau of Investigation (note 1) Principal investigative arm of the Department of Justice							
Security and Criminal Investigations							
a. Coordination							
		\$12,601	\$13,071	\$15,106	671	648	667
b. Maintenance of Investigative Records and Communications System							
		17,028	19,836	27,345	1,448	1,456	1,539
c. Field Investigations							
		258,984	277,599	297,928	12,436	12,405	12,107
Identification by Fingerprints							
		30,657	32,195	53,991	3,277	3,157	3,388
Criminal & Scientific Laboratory							
		9,443	9,752	13,654	382	398	412
Training							
		11,413	13,065	15,993	400	452	448
General Administrative							
		17,389	19,938	26,675	1,106	1,075	1,094
Total Police Activities		\$357,515	\$385,456	\$450,692	19,720	19,591	19,655
II. "In-House" Investigative Activities							
See note 1.		-----Figures included above-----			-----Figures included above-----		
GRAND TOTAL - FBI (note 2)		\$357,515	\$385,456	\$450,692	19,720	19,591	19,655

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NOTES - FBI

SCHEDULE III

- Funds reported were identified by function and represent the FBI's total direct program costs for FY 1973 and FY 1974, and estimated obligational authority for FY 1975. Personnel reported are authorized employees.

FBI officials could not separately identify the funds and personnel associated with performing personnel security investigations. An official estimated, however, that \$12,763,000 was committed in FY 1975 for conducting background investigations for other governmental agencies.

Another official estimated that about 25 percent of FBI resources are directed toward security matters carried out primarily by the Intelligence Division. FBI officials stated that an exact identification of this Division's activities and related funds would require a policy decision at a high level within the FBI before this information could be released. We did not pursue these matters any further because of the detailed GAO review of the FBI currently being performed.
- The FBI reported an average grade of GS-13, Step 2, for its police activities. The FBI's budget request for FY 1976 provides for an increase of 250 employees (157 agents and 93 clerks) to handle the FBI's counterespionage responsibilities; however, the Office of Management and Budget (OMB) has imposed cuts in personnel costs which will result in a net decrease in FBI's overall personnel complement of 704 employees (increase of 60 agents, decrease of 764 clerks) by the end of FY 1976.

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BUREAU OF PRISONS - DEPARTMENT OF JUSTICE

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Correctional Officers							
1. Correctional Programs Division (note 1)	This division plans, directs and evaluates a nation-wide system of custody, including guard activities, care, correctional programs and training for Federal offenders under the jurisdiction of the Bureau of Prisons. In coordination with regional office staff, the Correctional Programs Division has responsibility for developing policies and directing field administrators in all areas of inmate management, for administering a system-wide program of staff training, for providing personnel management support services throughout the Bureau and for providing facilitative and comprehensive correctional programs to enhance post release success.	\$44,078	\$47,450	\$55,042	3,482	3,897	4,247
Subtotal Correctional Officers		<u>\$44,078</u>	<u>\$47,450</u>	<u>\$55,042</u>	<u>3,482</u>	<u>3,897</u>	<u>4,247</u>
II. "In-House" Investigative Activities							
The Bureau of Prisons did not report any "in-house" investigative activities.							
GRAND TOTAL - BUREAU OF PRISONS (note 2)		<u>\$44,078</u>	<u>\$47,450</u>	<u>\$55,042</u>	<u>3,482</u>	<u>3,897</u>	<u>4,247</u>

NOTES - BUREAU OF PRISONS

1. Funds reported are estimated obligational authority and include salaries, personnel benefits, travel, supplies, equipment and other costs. Personnel reported are authorized employees. Funds associated with the support function were included but the number of personnel who comprise this support function could not be separately identified. Part-time personnel included are as follows: FY 1973 through FY 1975 - 28.
2. The Bureau of Prisons reported an average grade of GS-7.36 for its correctional officers. The Bureau of Prisons has requested an increase of 13 positions for FY 1976.

DRUG ENFORCEMENT ADMINISTRATION (DEA) - DEPARTMENT OF JUSTICE

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative (note 1)							
1. Criminal Enforcement	This activity encompasses the enforcement of Federal laws regarding narcotics and dangerous drugs; reducing the supply of illicit drugs entering the United States from foreign sources; laboratory analysis of evidence for support of prosecution cases; training foreign narcotic officers; preparing information necessary to the process of scheduling substances under the Controlled Substances Act.	\$60,466	\$81,003	\$98,227	2,281	2,933	2,955
2. State and local assistance	This activity encompasses cooperative law enforcement activities with State, county and local officers; a continuing drug enforcement training program for State, county and local law enforcement officers; training programs for State and local forensic chemists; laboratory support for State and local enforcement agencies including analysis of evidence and professional testimony in State prosecutive cases; and development and distribution of training aids on controlled substances for local, State, and Federal personnel.	2,329	10,188	11,775	129	374	406

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DRUG ENFORCEMENT ADMINISTRATION (DEA) - DEPARTMENT OF JUSTICE (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities (con.)							
3. Intelligence	This activity encompasses the acquisition, collation, and analysis of drug intelligence and the dissemination of the data. It will support DEA, other Federal, State, local and foreign efforts to interdict or suppress the illicit international or domestic movement of drugs, through ability to attack the drug traffic in a systematic way, assessment of vulnerabilities of traffickers, and supplying information for policy determination and strategy.	-	3,951	7,523	-	167	251
4. Research and development	This activity encompasses research programs directly related to the DEA law enforcement and regulation functions and includes, but is not limited to, studies designed to compare the deterrent effects of various enforcement strategies, assess and detect accurately the presence of controlled substances in the human body; evaluate the nature and sources of supply and dangerous substances; develop more effective methods to prevent diversion of controlled substances into illicit channels; develop information necessary	1,980	6,492	4,375	22	47	54

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DRUG ENFORCEMENT ADMINISTRATION (DEA) - DEPARTMENT OF JUSTICE (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
4. Research and development (Con.)	To carry out functions of Section 201, Public Law 91-513, Authority and Criteria for Classification of Substances; develop and apply systems and technologies for limiting the supply of illicit drugs in the United States, and to undertake analyses to insure the most effective utilization of these systems.						
Total Police Activities		\$64,775	\$101,634	\$121,900	2,432	3,521	3,666
II. "In-House" Investigative Activities							
DEA did not report any "in-house" investigative activities.							
GRAND TOTAL - DEA (note 2)		\$ 64,775	\$ 101,634	\$ 121,900	2,432	3,521	3,666

NOTES - DEA

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel, equipment, and other costs. Personnel reported are authorized employees and include supervisory and support personnel. Part-time personnel included are as follows: Criminal Enforcement: FY 1973 - 31; FY 1974 - 38; FY 1975 - 31; State and local assistance: FY 1973 - 2; FY 1974 - 5; FY 1975 - 4; Research and Development: FY 1974 - 1; FY 1975 - 1. Includes training costs which could not be broken - out for each police and investigative activity and shown separately. The total funding and personnel devoted to training are as follows: FY 1973 - \$2,329 (55); FY 1974 - \$2,154 (43); FY 1975 - \$2,344 (44). (Note: Funds shown in thousands of dollars).
2. DEA reported average grades of GS-12, Step 1, for its criminal enforcement activities, GS-11, Step 3, for its training activities, and GS-11, Step 6, for its research and development activities. DEA has requested an increase of 22 criminal enforcement positions for FY 1976.

DEPARTMENT OF LABOR (DOL)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
I. Police Activities							
DOL did not report any police activities.							
II. "In-House" Investigative Activities							
A. Criminal Investigations (note 1)							
1. Office of Investigations	Investigate complaints and reports indicating fraud, collusion and violation of criminal statutes and other irregularities affecting DOL operations; investigates violations of standards of conduct, theft of Government owned property, and other offenses committed in areas under the Department's jurisdiction. If necessary, provide security for the Secretary of Labor.	\$100	\$150	\$172	5	6	7
Total "In-House" Investigative Activities		\$100	\$150	\$172	5	6	7
GRAND TOTAL - DOL (note 2)		\$100	\$150	\$172	5	6	7

NOTES - DOL

1. Funds reported are estimated expenditures and include salaries, travel, training, and supplies. Personnel reported are actual as of June 30, 1973 and June 30, 1974, and estimated for FY 1975 and include support personnel.
2. DOL reported an estimated average grade of GS-11, Step 1, for its criminal investigators. DOL expects funding for the criminal investigative activity to remain at current levels for FY 1976.

DEPARTMENT OF STATE

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards							
1. Protective Security Branch, Office of Security	Provides personal protection for the Secretary of State and foreign dignitaries when visiting the United States. Collects, evaluates, and disseminates protective intelligence information within the Department and to other responsible United States agencies. Functions as liaison with local police authorities in incidents involving foreign diplomatic missions and personnel in the United States.	\$ 260	\$ 394	\$ 428	6	5	5
Total Police Activities (note 1)		\$ 260	\$ 394	\$ 428	6	5	5
II. "In-House" Investigative Activities							
A. Personnel Security Investigations							
1. Division of Investigations (note 1)	Conducts required investigations of all applicants for and incumbents of positions in the Department and the Foreign Service and provides passport, visa, munitions control, and such other investigative services as may be required by or of the Office of Security. Supports the Protective Security Branch in conjunction with visits of Department officials within the United States and visiting foreign dignitaries.	\$2,303	\$2,545	\$3,079	116	156	189

DEPARTMENT OF STATE (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
II. "In-House" Investigative Activities (con.)							
2. Other costs							
a. Education and Training (note 1)	Conducts programs for the security education of all employees of the Department and Foreign Service and for the training of Security Officers and investigators.	\$ 56	\$ 107	\$ 118	3	7	7
b. Administration and Support (note 2)	Management of the Office of Security. Provides policy and program guidance for all activities administered by the Office of Security.	158	193	202	9	9	13
Subtotal Other Costs		\$ 214	\$ 300	\$ 320	12	16	20
Total "In-House" Investigative Activities		\$2517	\$2845	\$3399	128	172	209
GRAND TOTAL - DEPARTMENT OF STATE (note 3)		\$2,777	\$3,239	\$3,827	134	177	214

NOTES - DEPARTMENT OF STATE

1. Funds reported are estimated obligations for salaries, overtime, travel, and operating costs which include supplies, equipment, telephones, etc. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated for FY 1975, and do not include support staff.
2. Funds reported are estimated obligations for salaries and operating costs which include office supplies and equipment, etc. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated for FY 1975 and include support staff.
3. The Department of State reported estimated average grades of Foreign Service Reserve (FSR)-7 for its guards and personnel security investigators. The Department of State plans slight increases in all reported programs for FY 1976.

OFFICE OF THE SECRETARY - DEPARTMENT OF TRANSPORTATION (DOT)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. <u>Police Activities</u>							
The Office of the Secretary did not report any police activities.							
II. <u>"In-House" Investigative Activities</u>							
A. <u>Criminal Investigations</u>							
1. Investigations and Protection Division (note 1)	Conducts investigation of complaints of criminal violations, of violations of regulations of Departmental regulations which carry criminal sanctions and of criminal violations of the Uniform Code of Military Justice. Maintains physical security operations for the protection of facilities, property and personnel at Departmental headquarters complex.	\$62	\$74	\$80	4	4	4
Total "In-House" Investigative Activities		\$62	\$74	\$80	4	4	4
GRAND TOTAL - OFFICE OF THE SECRETARY (note 2)		\$62	\$74	\$80	4	4	4

NOTES - OFFICE OF THE SECRETARY

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel, equipment and supplies. Personnel reported are authorized employees and include supervisory personnel.
2. The Office of the Secretary reported an average grade level of GS-12, Step 1, for its criminal investigators. The Office of the Secretary expects funding for the programs reported to remain at current levels for FY 1976.

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SCHEDULE III

FEDERAL AVIATION ADMINISTRATION (FAA) - DEPARTMENT OF TRANSPORTATION (DOT)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative							
1. Civil Aviation Security Service	Provides for an effective security program against aircraft hijacking and other criminal acts at airports, including enforcement and surveillance activities concerning air carriers, technical security and operations liaison.	\$22,923	\$12,034	\$ 5,791	327	327	250
B. Guards							
1. Dulles International Airport	Performs law enforcement functions to protect life and property within the airport complex, including preboard passenger screening support and control of automobile and pedestrian traffic.	\$ 575	\$ 961	\$ 1,286	43	81	81
2. Washington National Airport	Performs law enforcement functions to protect life and property within the airport complex, including preboard passenger screening support and control of automobile and pedestrian traffic.	563	1,106	1,819	50	122	120
Subtotal Guards		\$ 1,138	\$ 2,067	\$ 3,105	93	203	201
Total Police Activities (note 1)		\$24,061	\$14,101	\$ 8,896	420	530	451

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FEDERAL AVIATION ADMINISTRATION (FAA) - DEPARTMENT OF TRANSPORTATION (DOT) (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
II. "In-House" Investigative Activities							
A. Criminal Investigations							
1. Investigation and Security Elements (note 1)	The Investigation activity is the principal element involved with ethical conduct and investigations in the development and recommendation of policies, standards and procedures to: a. Implement Executive Order 11222 b. Investigate certain alleged or suspected civil or criminal violations of Federal statutes under FAA jurisdiction.	\$ 557	\$ 647	\$ 680	29	29	30
Total "In-House" Investigative Activities		<u>\$ 557</u>	<u>\$ 647</u>	<u>\$ 680</u>	<u>29</u>	<u>29</u>	<u>30</u>
GRAND TOTAL - FAA (note 2)		<u>\$24,618</u>	<u>\$14,748</u>	<u>\$ 9,576</u>	<u>449</u>	<u>559</u>	<u>481</u>

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NOTES - FAA

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel, equipment, supplies and other costs. Personnel reported are authorized employees and include supervisory and support personnel. Part-time personnel employed at the Washington National Airport are as follows: FY 1973 through FY 1975 - 1.
2. FAA reported average grades of GS-10.7 for its criminal investigators; GS-10.5 for its police activities; and GS-5.4 for its guards. FAA expects funding for these activities to remain at current levels for FY 1976.

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UNITED STATES COAST GUARD (USCG) - DEPARTMENT OF TRANSPORTATION (DOT)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1975	FY 1974	FY 1975	FY 1975	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative							
1. Enforcement of Laws and Treaties (note 1)	To enforce, within the territorial waters, contiguous fisheries zone, and special interest areas of the high seas, Federal laws and international agreements except those related to pollution, traffic control and port and vessel safety. To minimize fishing gear loss and damage due to conflicts between fixed and mobile gear operators, provide operational assistance to stem the flow of narcotics and illegal aliens into the U.S., and provide enforcement advice and information on offshore activities to other agencies in the national interest.	\$21,976	\$24,650	\$35,247	1,736	1,930	2,427
B. Guards							
1. Civilian Employment: Physical Security Forces (note 2)	Gate duty, traffic control, base patrol, physical protection of Coast Guard facilities at the following bases: Portland, Portsmouth and Port Angeles.	108	113	119	12	12	12
2. Military Employment: Physical Security Forces (note 3)	Gate duty, traffic control, base patrol, physical protection of Coast Guard facilities.	1,272	1,350	1,468	157	157	157
Subtotal Guards		\$ 1,380	\$ 1,463	\$ 1,587	169	169	169
Total - Police Activities		\$23,356	\$26,113	\$36,834	1,905	2,099	2,596

UNITED STATES COAST GUARD (USCG) - DEPARTMENT OF TRANSPORTATION (DOT) (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1975	FY 1974	FY 1975	FY 1975	FY 1974	FY 1975
(000 omitted)							
II. "In-House" Investigative Activities							
A. Personnel Security Investigations							
1. Military Employment (note 4)							
a. Intelligence and Security Division, USCG Headquarters	Responsible for internal security of the Coast Guard to include physical, informational and personnel security.	\$ 483	\$ 525	\$ 565	31	29	29
b. Intelligence and Law Enforcement Branch	Conducts personnel security and criminal investigation at Coast Guard facilities.	1,133	1,244	1,396	86	85	87
Subtotal - Personnel Security Investigations		\$ 1,616	\$ 1,769	\$ 1,961	117	114	116
B. Criminal Investigations							
1. Civilian Employment (note 2) Intelligence Functions Intelligence Staff CC Headquarters	Management and operations.	63	67	70	2	2	2
Total "In-House" Investigative Activities		\$ 1,679	\$ 1,836	\$ 2,031	119	116	118
GRAND TOTAL - USCG (note 5)		\$25,035	\$27,949	\$38,865	2,024	2,215	2,714

NOTES - USCG

1. Funds reported are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975 and include salaries, personnel benefits and other costs. Personnel reported are authorized employees and include supervisory and support personnel. This data represents the major Coast Guard law enforcement activity. Some activities within other Coast Guard programs may fall into the very broad definition of law enforcement, but these activities cannot be separately identified.
2. Funds reported are total obligational authority and include salaries and personnel benefits. Personnel reported are authorized employees and do not include support or supervisory personnel.
3. Funds reported are total obligational authority and include salaries and personnel benefits. Personnel reported are authorized employees and do not include support personnel. In addition, there are a number of USCG personnel who perform a physical security function as an additional duty to their full-time responsibilities. The funds associated with this part-time physical security function cannot be separately identified.
4. Funds reported are total obligational authority and include salaries and personnel benefits. Personnel reported are authorized employees and include supervisory and support personnel.
5. The civilian sector of the USCG reported an average grade of GS-12 for its criminal investigators and an average grade of GS-3.5 for its guards. The military sector of the USCG reported an average enlisted grade of E6.5 (average salary of \$9,350) for its guards. USCG officials were unable to precisely identify an average grade for the remaining military activities, but we were able to calculate an estimated average salary of \$16,905 for its personnel security investigators and \$8,035 for its police activities. The USCG expects funding for the military police activity to increase (8 persons, \$96,000) for FY 1976. All other USCG activities are expected to remain at current levels.

FEDERAL RAILROAD ADMINISTRATION (FRA) - DEPARTMENT OF TRANSPORTATION (DOT)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. <u>Police Activities</u>							
A. Police and Investigative							
1. Special Agents (note 1)	Encourages the adherence to safety rules and regulations and looks for and reports unsafe practices, procedures and physical conditions. Protects the property of the railroad against carelessness, negligence, malicious mischief, depredations and fire. Protects passenger, freight, baggage and mail traffic from theft, loss or damage, and investigates claims in connection with the above. Conducts investigations as requested.	\$154	\$161	\$265	7	7	7
Total Police Activities		\$154	\$161	\$265	7	7	7
II. <u>"In-House" Investigative Activities</u>							
FRA did not report any "in-house" investigative activities.		-	-	-	-	-	-
GRAND TOTAL - FRA		\$154	\$161	\$265	7	7	7

NOTES - FRA

1. Funds reported are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975 and include salaries, personnel benefits, travel, and other costs. Personnel reported are actual employees and do not include support personnel.
2. The Special Agents performing police activities for FRA hold "upgraded" positions. Their average salary is \$19,000. FRA expects funding for police activities to remain at current levels for FY 1976.

CONSOLIDATED FEDERAL LAW ENFORCEMENT TRAINING CENTER - DEPARTMENT OF THE TREASURY

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Miscellaneous (note 1)							
1. Consolidated Federal Law Enforcement Training Center	Two principal skills are taught; Police skills and Criminal Investigative skills. Courses include: Legal matters, human relations, communications, firearms, and finger-printing.	\$1,900	\$2,250	\$3,115	76	82	88
Total Police Activities		\$1,900	\$2,250	\$3,115	76	82	88
II. "In-House" Investigative Activities							
The Training Center did not report any "in-house" investigative activities.							
GRAND TOTAL - CONSOLIDATED FEDERAL LAW ENFORCEMENT TRAINING CENTER (note 2)		<u>\$1,900</u>	<u>\$2,250</u>	<u>\$3,115</u>	<u>76</u>	<u>82</u>	<u>88</u>

NOTES - THE CONSOLIDATED FEDERAL LAW ENFORCEMENT TRAINING CENTER

1. Funds reported are total obligational authority (TOA) for FY 1973 and FY 1974 and estimated TOA for FY 1975 and all applicable expenses are included. Personnel figures reported are authorized levels and include support personnel. Additional personnel detailed from other Government law enforcement agencies to the Training Center, but not included in the number of reported personnel, are as follows: FY 1973 - 15; FY 1974 - 15; FY 1975 - 19.
2. The Consolidated Federal Law Enforcement Training Center reported an estimated average grade of GS-10.25 for its instructors. The Training Center expects funding to remain at current levels for FY 1976.

BUREAU OF ALCOHOL, TOBACCO, AND FIREARMS (ATF) - DEPARTMENT OF THE TREASURY

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1975	FY 1974	FY 1975	FY 1975	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative (note 1)							
1. Special Agents	Enforce and investigate violations of statutes pertaining to Alcohol and Tobacco Enforcement, Firearms Enforcement, and Explosive Enforcement.	\$50,156	\$55,266	\$64,489	2,471	2,439	2,491
Total Police Activities		\$50,156	\$55,266	\$64,489	2,471	2,439	2,491
II. "In-House" Investigative Activities							
ATF did not report any "in-house" investigative activities.							
GRAND TOTAL - ATF (note 2)		\$50,156	\$55,266	\$64,489	2,471	2,439	2,491

NOTES - ATF

1. Each ATF program is functionally divided into regulatory and enforcement. ATF reported funding for the enforcement activities only and provided total obligational authority (TOA) for FY 1973 and FY 1974 and estimated TOA for FY 1975. Funds include all expenses relative to the enforcement activity. Personnel figures reported are actual as of June 30, 1973 and June 30, 1974, and estimated for FY 1975 and include support personnel.
2. ATF reported an estimated average grade of GS-11.2 for its criminal investigators. A program increase for the Enforcement of the Federal Wageing law (a new mission for ATF) in the amount of \$4,019,000 was pending before the Office of Management and Budget at the time of our survey.

UNITED STATES CUSTOMS SERVICE - DEPARTMENT OF THE TREASURY

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Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative							
1. Office of Operations, Inspection and Control Division	Develops and implements programs and policies pertaining to the inspection and control of people, baggage, and cargo arriving in the U.S. Evaluates inspectional enforcement procedures and Inspector performance. Provides expertise and support to Customs' international activities. Uniformed Customs Inspectors are stationed at ports of entry where they are charged with enforcing Customs and related laws and participating with the elements of the Customs Service in tactical interdiction operations. Inspectors inspect and clear commercial shipments of cargo and incoming travelers. They make seizures of illegal merchandise; apprehend and search suspected smugglers; and detain and arrest, if warranted, suspected violators of Customs laws. Warehouse Officers maintain the security of Customs bonded warehouses, and upon presentation of proper documentation by claimants, release goods from Customs custody.	\$76,043	\$91,719	\$103,461	4,825	5,186	5,295

UNITED STATES CUSTOMS SERVICE - DEPARTMENT OF THE TREASURY (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of Personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities (con.)							
A. Police and Investigative (con.)							
2. Office of Operations, Patrol Division (note 1)	Provides functional supervision to Customs air, land, and marine tactical interdiction programs which are implemented by Patrol Divisions in the regions. Customs Patrol Officers are deployed in a tactical interdiction mode to prevent smuggling of all forms of contraband, including narcotics, and to prevent theft of merchandise from Customs areas. Patrol Officers make seizures of illegal merchandise; apprehend and search suspects; and detain and arrest, if warranted, persons suspected of violating Customs laws.		\$14,436	\$26,833	-	1,279	1,264
3. Office of Investigations (note 2)	Supervises and operates domestic and foreign field offices. Criminal investigators conduct investigations of all potential violations of Customs and related laws and of potential frauds against the revenue except for those cases falling under the jurisdiction of the Office of Internal Affairs. They also conduct investigations to develop information for the use of other Customs offices in the detection and interdiction of smuggling traffic. Criminal intelligence gathering, relating to illegal traffic in drugs has been transferred to the Drug Enforcement Administration.	\$42,384	\$32,092	\$24,605	2,556	910	894
Subtotal Police and Investigative Activities (note 3)		\$118,427	\$138,247	\$154,899	7,381	7,375	7,453

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UNITED STATES CUSTOMS SERVICE - DEPARTMENT OF THE TREASURY (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities (con.)							
B. Miscellaneous							
1. Office of Enforcement Support (note 3)	Develops, implements, and operates a comprehensive enforcement related information system. Provides support to all enforcement functions of the Customs Service. Operates the Treasury Enforcement Communications System (TECS). Manages all non-ADP communications systems with Customs. This office strives to identify the means and location of smuggling operations. Conducts Research and Development in support of enforcement activities.	\$ 3,736	\$ 6,087	\$ 6,374	52	194	194
2. Administrative type Services applicable to all reported units (note 4)	Other costs applicable to all reported units. Costs cover: ADP services, personnel services, logistics services, accounting services, etc.	\$ 4,018	\$ 3,047	\$ 3,052	N/A	N/A	N/A
Subtotal Miscellaneous Police Activities		\$ 7,754	\$ 9,134	\$ 9,426	52	194	194
Total Police Activities		\$126,181	\$147,381	\$164,325	7,433	7,569	7,647

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UNITED STATES CUSTOMS SERVICE - DEPARTMENT OF THE TREASURY (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
II. "In-House" Investigative Activities							
A. Criminal and Personnel Security Investigations							
1. Office of Internal Affairs, Security Division (note 3)	Develops and implements programs and policies designed to maintain high standards of honesty, integrity, and suitability among Customs' employees. Criminal investigators conduct full suitability and security field investigations and criminal, personnel conduct, and special inquiry investigations regarding alleged misconduct or irregularities. Establishes and maintains effective security standards to protect, classify, and control information classified in the interest of national defense. Security Division also investigates vehicle accidents involving Custom's employees.	\$ 888	\$ 1,519	\$ 2,173	56	90	100
Total "In-House" Investigative Activities		\$ 888	\$ 1,519	\$ 2,173	56	90	100
GRAND TOTAL - UNITED STATES CUSTOMS SERVICE (notes 5 and 6)		\$127,069	\$148,900	\$166,498	7,489	7,659	7,747

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NOTES - U.S. CUSTOMS SERVICE

- Prior to FY 1974, the Patrol function was performed by the Office of Investigations and is reported as part of Investigations FY 1973 totals.
- Included are part-time personnel as follows: FY 1973 - 29; FY 1974 - 14.
- Funds reported are estimated expenditures and include salaries, supplies, and equipment. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated for FY 1975 and include support personnel.
- Funds reported are estimated expenditures for FY 1973, FY 1974 and FY 1975.
- A Custom's official advised us that only enforcement operations were reported. All other operations of the Customs Service are considered to be revenue-producing activities as opposed to law enforcement activities.
- The Customs Service reported the following average grades: GS-11.95 for its criminal investigators, GS-8.88 for its customs inspectors, and GS-9.18 for its customs patrol officers. The Customs Service reported that there will be no increase in its program for FY 1976. Rather, there will be a slight decrease due to the failure of the Office of Management and Budget to provide full year cost in FY 1976 for program increases provided in FY 1975.

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INTERNAL REVENUE SERVICE (IRS) - DEPARTMENT OF THE TREASURY

APPENDIX III

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative (note 1)							
1. Intelligence Division	Tax fraud investigations are the responsibility of the Intelligence Division in Internal Revenue Service district offices and local posts of duty, under the functional direction of the Assistant Regional Commissioners (Intelligence) and the Director, Intelligence Division, under the Assistant Commissioner (Compliance). The broad objective of this activity is to encourage the highest degree of voluntary compliance with the Internal Revenue laws pertaining to income, estate, gift, employment and certain excise taxes by enforcement of the criminal provisions in such laws. The Intelligence Division identifies and investigates suspected criminal violations of tax laws and, when warranted, recommends prosecution. There are two main programs within this activity: the Taxpayers in General program and the Special Enforcement program assigned to the Service.	\$ 74,028	\$ 85,903	\$100,316	3,328	3,696	4,000
Total Police Activities		\$ 74,028	\$ 85,903	\$100,316	3,328	3,696	4,000

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INTERNAL REVENUE SERVICE (IRS) - DEPARTMENT OF THE TREASURY (con.)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
II. "In-House" Investigative Activities (note 2)							
A. Criminal Investigations							
1. Internal Security Division, Inspection Service	The mission of the Internal Security Division of the Inspection Service, is to assist in assuring highest standards of honesty, integrity and security among Service employees, and maintain public confidence in the integrity of the Service by conducting the following types of investigations: 1. Employee and applicant backgrounds. 2. Criminal or administrative allegations or complaints. 3. Attempts to bribe Service employees. 4. Threats, assaults, or other forcible interference with administration of Revenue laws. 5. Unauthorized disclosure of information by employees or tax return preparers. 6. Background and complaints involving enrolled practitioners. 7. Accidents involving Service employees or property.	\$ 9,674	\$ 11,104	\$ 11,463	526	530	556
Total "In-House" Investigative Activities		\$ 9,674	\$ 11,104	\$11,463	526	530	556
GRAND TOTAL - IRS (note 3)		\$ 83,702	\$ 97,007	\$111,779	3,854	4,216	4,556

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NOTES - IRS

1. Funds reported are total obligational authority (TOA) plus an estimate of other costs directly affecting the Intelligence Division. TOA includes salaries, supplies, travel, and use of ADP equipment. Other expenses directly affecting the Intelligence Division include training, moving expenses, space and housing, communications, postage, printing and administration. Personnel reported are authorized levels for FY 1973 and FY 1974 and estimated for FY 1975 and include support personnel.
2. Funds reported are estimated TOA and include all expenses applicable to the Inspection Service. Personnel reported are estimated authorized levels and include support personnel.
3. IRS reported an estimated average grade of GS-11.07 for its criminal investigators (Intelligence Division) and an estimated average grade of GS-10.65 for its "in-house" criminal investigators (Inspection Service). IRS expects funding for the Intelligence Division to remain at current levels for FY 1976. The Internal Security Division proposes to expand their staffing by 9 positions for FY 1976.

UNITED STATES SECRET SERVICE - DEPARTMENT OF THE TREASURY

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1975	FY 1974	FY 1973	FY 1975	FY 1974	FY 1973
(000 omitted)							
I. Police Activities							
A. Police and Investigative							
1. Suppressing Counterfeiting and Investigating Check and Bond Forgeries	This activity covers all investigative and support operations of the Service, including liaison with other Government and foreign law enforcement and intelligence agencies.	\$49,421	\$53,587	\$62,450	1,889	1,900	1,957
B. Guards							
1. Protection of White House, Residence of the Vice President, Executive Office Buildings and Grounds, and Foreign Diplomatic Missions	The Executive Protective Service provides security for the Executive Residence and grounds, and any building in which White House offices are located, as well as foreign diplomatic missions in the Washington metropolitan area and such other areas in the United States, its territories and possessions as the President may direct on a case-by-case basis.	\$13,789	\$14,859	\$18,880	858	882	960
2. Safeguarding Government Securities and Protection of Treasury Buildings	The Treasury Security Force provides security in the Main Treasury Building and its Annex to protect large amounts of cash and negotiable securities.	1,113	1,233	1,450	70	70	78
Subtotal Guard Activities		\$14,902	\$16,092	\$20,530	928	952	1,038
Total Police Activities (note 1)		\$64,323	\$69,679	\$82,780	2,817	2,852	2,995
II. "In-House" Investigative Activities							
The Secret Service did not report any "in-house" investigative activities.							
GRAND TOTAL - SECRET SERVICE (note 2)		\$64,323	\$69,679	\$82,780	2,817	2,852	2,995

NOTES - U.S. SECRET SERVICE

1. Funds reported are estimated total obligational authority (TOA) and include all applicable expenses. Personnel reported are estimated actual as of June 30 for each applicable year. The costs and personnel for all support services were included in the funds and personnel of "Suppressing Counterfeiting and Investigating Check and Bond Forgeries."
2. The Secret Service reported the following estimated average grades for its guards and criminal investigators: Treasury Security Force - GS-5.34, Executive Protective Service - GS-7, Step 4, and Special Agents - GS-11.81. The Secret Service plans to increase funding for FY 1976 by about \$9.5 million.

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INTERPOL - DEPARTMENT OF THE TREASURY

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities (note 1)							
A. Miscellaneous							
1. National Central Bureau/Interpol	The National Central Bureau in the United States provides the mechanism whereby law enforcement authorities can exchange criminal information and intelligence on matters with international ramifications, as well as requesting criminal investigations in the member countries. The Organization is forbidden by its charter to undertake any intervention or investigation of cases having a political, military, racial, or religious character; however, persons representing any of the four areas are not exempt should they commit criminal acts.	\$102	\$102	\$172	-	-	-
Total Police Activities		\$102	\$102	\$172	-	-	-
II. "In-House" Investigative Activities							
Interpol did not report any "in-house" investigative activities.		-	-	-	-	-	-
GRAND TOTAL - INTERPOL (note 2)		\$102	\$102	\$172	-	-	-

NOTES - INTERPOL - THE NATIONAL CENTRAL BUREAU

1. Funds reported are estimated total obligational authority (TOA) and include equipment, office supplies, travel, and yearly dues. The Central Bureau is staffed by personnel detailed from the Department of the Treasury and the Drug Enforcement Administration. Their salaries are borne by the lending agency and the people have been included in the number of personnel reported by those agencies. Detailed personnel are as follows: FY 1973 - 7; FY 1974 - 9; and FY 1975 - 9.
2. The National Central Bureau reported an estimated average grade of GS-15, Step 4, for its administrative personnel. The National Central Bureau expects funding for its activities to remain at current levels for FY 1976.

BUREAU OF ENGRAVING AND PRINTING - DEPARTMENT OF THE TREASURY

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
<u>I. Police Activities</u>							
A. Guards (note 1)							
1. Guard Force	Provides protection of those facilities and products which are under the jurisdiction of the Bureau of Engraving and Printing	\$2,546	\$2,817	\$2,978	180	180	180
Total Police Activities		<u>\$2,546</u>	<u>\$2,817</u>	<u>\$2,978</u>	<u>180</u>	<u>180</u>	<u>180</u>
<u>II. "In-House" Investigative Activities</u>							
The Bureau of Engraving and Printing did not report any "in-house" investigative activities.							
GRAND TOTAL - BUREAU OF ENGRAVING AND PRINTING (note 2)		<u>\$2,546</u>	<u>\$2,817</u>	<u>\$2,978</u>	<u>180</u>	<u>180</u>	<u>180</u>

NOTES - BUREAU OF ENGRAVING AND PRINTING

1. Funds reported are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975, and include salaries, overtime, night-differential, holiday pay, uniforms, travel, equipment, and other support costs. Personnel reported are estimated actual as of June 30 for each of the 3 years. Support personnel were not reported.
2. The Bureau of Engraving and Printing reported an estimated average grade of GS-5, Step 6, for its guards. The Bureau of Engraving and Printing expects funding for the guard activity to remain at current levels for FY 1976.

BUREAU OF THE MINT - DEPARTMENT OF THE TREASURY

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards (note 1)							
1. Mint Security Force	Provides physical protection of the Bureau of the Mint facilities.	\$2,428	\$2,872	\$2,522	206	224	260
Total Police Activities		\$2,428	\$2,872	\$2,522	206	224	260
II. "In-House" Investigative Activities							
The Bureau of the Mint did not report any "in-house" investigative activities.							
GRAND TOTAL - BUREAU OF THE MINT (note 2)		\$2,428	\$2,872	\$2,522	206	224	260

NOTES - BUREAU OF THE MINT

1. Funds reported are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975 and include salaries, overtime, training, travel, and equipment. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated for FY 1975 and do not include support personnel.
2. The Bureau of the Mint reported an estimated average grade of GS-5, Step 2, for its guards. The Bureau of the Mint expects a slight increase in its security force in FY 1976 due to an anticipated increase in tourism during the Bicentennial period.

ACTION

<u>Activity/responsible organizational unit</u>	<u>Description of activity</u>	<u>Funding</u>			<u>Number of personnel</u>		
		<u>FY 1973</u>	<u>FY 1974</u>	<u>FY 1975</u>	<u>FY 1973</u>	<u>FY 1974</u>	<u>FY 1975</u>
(000 omitted)							
<u>I. Police Activities</u>							
ACTION did not report any police activities.		-	-	-	-	-	-
<u>II. "In-House" Investigative Activities</u>							
<u>A. Personnel Security Investigations</u>							
1. Office of Personnel Management, Personnel Security Division (note 1)	Performs full-field personnel investigations, national agency checks, and national agency checks and inquiries on all personnel applying for, or filling, excepted positions.	\$ 59	\$ 71	\$ 87	10	10	10
Total "In-House" Investigative Activities		<u>\$ 59</u>	<u>\$ 71</u>	<u>\$ 87</u>	<u>10</u>	<u>10</u>	<u>10</u>
GRAND TOTAL - ACTION (note 2)		<u>\$ 59</u>	<u>\$ 71</u>	<u>\$ 87</u>	<u>10</u>	<u>10</u>	<u>10</u>

NOTES - ACTION

1. Funds reported are obligations and include salaries, personnel benefits, travel, supplies and equipment. Personnel reported are authorized employees and include support personnel. Part-time personnel included are as follows: FY 1973 - 7; FY 1974 - 7; FY 1975 - 7.
2. ACTION reimburses part-time employees \$75.00 a day to compile information for background investigations. ACTION does not expect funding for the personnel security investigative activities to increase for FY 1976.

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ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS - (U.S. COURTS)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Correctional Officers (note 1)							
1. Probation Service	The probation officers receive for supervision all personnel placed on probation or released on parole for Federal offenses and perform presentence investigations and other duties.	\$20,414	\$26,339	\$45,290	1,386	1,919	2,437
2. Probation Division	Administer the Probation system. Management support to the probation officers in the Probation Service.	208	298	432	11	13	18
3. Federal Judicial Center	Training for the personnel in the probation service.	116	216	150	---Figures included above---		
Total Police Activities		\$20,738	\$26,853	\$45,872	1,397	1,932	2,455
II. "In-House" Investigative Activities							
The U.S. Courts did not report any "in-house" investigative activities.							
		-	-	-	-	-	-
GRAND TOTAL - U.S. COURTS (note 2)		\$20,738	\$26,853	\$45,872	1,397	1,932	2,455

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NOTES - UNITED STATES COURTS

1. Funds reported are estimated expenditures and include salaries, travel, equipment and supplies. Personnel reported are actual as of June 30, 1973 and June 30, 1974 and estimated for FY 1975 and include support personnel. Part-time personnel included are as follows: FY 1973 - 9, FY 1974 - 8, FY 1975 - 7.
2. Administrative Office of the U.S. Courts reported an estimated average grade of GS-10.6 for its correctional officers. In the budget for FY 1976, provision has been made for an additional 155 probation officers and 116 clerical personnel. Funding of these new positions is estimated at \$2,178,500.

AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Miscellaneous							
1. Office of Public Safety (OPS) (note 1)	Trains foreign police both at the International Police Academy in Washington, D.C., provides advisors who assist foreign police officers in improving their narcotics control capabilities, and provides management of procurement of narcotics program commodities.	\$31,600	\$50,100	-	226	135	-
Total Police Activities		\$31,600	\$50,100	-	226	135	-
II. "In-House" Investigative Activities							
A. Personnel Security Investigations							
1. Office of Security (note 2)	Conducts personnel security investigations of potential agency employees.	\$ 54	\$ 57	\$ 82	3	3	4
B. Criminal Investigations							
1. Office of Inspections and Investigations (IIS) (note 3)	Conducts investigations of any individual or firms financed with AID funds where an indication of fraud, malfeasance, or other irregularities may be present.	1,652	1,731	1,763	51	47	36

AGENCY FOR INTERNATIONAL DEVELOPMENT (AID) (con.)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(969 omitted)							
II. "In-House" Investigative Activities (con.)							
B. Criminal Investigations (con.)							
1. Office of Inspections and Investigations (IIS) (con.)	Conducts inspections of specific programs, projects, and other AID financed operations, e.g., contracts, participant training etc.						
2. Training Costs (IIS)	Provides seminars and office training on investigative techniques, and current professional trends and developments.	N/A	N/A	1	—	—	—
Subtotal Criminal Investigations		\$ 1,652	\$ 1,731	\$ 1,764	51	47	36
Total "In-House" Investigative Activities		\$ 1,706	\$ 1,788	\$ 1,846	54	50	40
GRAND TOTAL - AID (note 4)		\$33,306	\$51,888	\$ 1,846	280	185	40

SCHEDULE III

NOTES - AID

1. Included in FY 1973 is \$13.8 million for the Narcotics Program. In FY 1974, \$40.2 million is included for the Narcotics Program. This program will be continued in AID's Bureau of Program and Management Services, however, no FY 1975 data was available. All other activities of OES, including the International Police Academy, have been discontinued in FY 1975. All funds shown are estimated obligations. Personnel reported are actual on-board strength as of June 30, 1973 and 1974. The number of personnel shown include six part-time personnel for FY 1973 and four part-time personnel for FY 1974.
2. Funds reported are estimated obligations for salaries and travel costs only. Personnel shown are actual on-board strength for the fiscal years shown and do not include support personnel.
3. Funds reported are estimated obligations for salaries and travel costs only. Personnel reported are average on-board personnel and include support personnel. Part-time personnel have also been included as follows: FY 1973 - 8; FY 1974 - 5; FY 1975 - 4.
4. AID reported estimated average grades of FSR-03, and GS-14 for its criminal investigators, GS-12 for its personnel security investigators, and FSR-3.67 for its police "advisors." AID expects a general decline in personnel for the programs reported and corresponding decreases in operating costs due to expected budget cuts in FY 1976. In addition, the Office of Public Safety has been abolished, and its activities discontinued, as of March 31, 1975.

ATOMIC ENERGY COMMISSION (AEC) (NOTE 1)

Activity/responsibility organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards							
1. Division of Safeguards & Security							
a. Guards	Controls access by employees and visitors to all security areas, patrols agency grounds and buildings; may arrest, search and take into custody persons violating Federal or State trespass laws; and inspects rooms and other operating spaces to assure that all classified material is properly secured.	\$3,716	\$3,891	\$4,107	306	306	306
b. Security Escorts (note 2)	Provides continuous armed security control of shipments of hazardous materials used by AEC. Arms and immobilizes the deterrent system used in the transportation of nuclear weapons, nuclear weapons assemblies & components, and nuclear devices.	1,456	1,602	3,312	76	76	251
Total Police Activities		\$5,172	\$5,493	\$7,419	382	382	557
II. "In-House" Investigative Activities							
AEC did not report any "in-house" investigative activities.		-	-	-	-	-	-
GRAND TOTAL - AEC (note 3)		\$5,172	\$5,493	\$7,419	382	382	557

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NOTES - AEC

1. AEC was abolished effective January 19, 1975. All police and foreign intelligence activities formerly performed by AEC are being continued under the new Energy Resources and Development Administration.
2. The large increase in dollars and personnel for fiscal year 1975 reflects a supplemental appropriation of \$1,550,000 for 175 additional "security escorts".
3. Funds reported are estimated expenditures for salaries plus "overhead" (overtime, travel, etc.). Personnel reported are total authorized positions, and do not include support personnel. AEC reported estimated average grades of GS-6 for its guards, and GS-7 for its security escorts. AEC expects funding to remain at or near current levels in 1976.

ENVIRONMENTAL PROTECTION AGENCY (EPA)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
I. Police Activities							
EPA did not report any police activities.							
II. "In-House" Investigative Activities							
A. Criminal Investigations							
1. Inspection Branch, Security and Inspection Division (note 1)	The entire Division develops and administers a comprehensive program to maintain the internal security of the Agency. The Inspection Branch conducts investigations to detect illegal or unethical conduct on the part of EPA employees, contractors, grantees, or others, which may affect the integrity of EPA operations.	\$156	\$198	\$257	13	13	13
Total "In-House" Investigative Activities		\$156	\$198	\$257	13	13	13
GRAND TOTAL - EPA (note 2)		\$156	\$198	\$257	13	13	13

NOTES - EPA

1. Funds reported are total obligational authority and include salaries, personnel benefits, travel and training. Personnel reported are authorized employees and include supervisory and support personnel. EPA also employs three receptionists who have a job code series of GS085 (Guard). These employees do not wear uniforms or have the power to arrest or detain. The funds associated with these employees are not included.
2. EPA reported an average grade of GS-10, Step 4, for its criminal investigators. EPA does not expect funding for the criminal investigative activities to increase for FY 1976.

FARM CREDIT ADMINISTRATION (FCA)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. <u>Police Activities</u>							
FCA did not report any police activities.							
II. <u>"In-House" Investigative Activities</u>							
A. Criminal Investigations (note 1)							
1. Examination Division	The Examination Division conducts compliance examinations; Suspected criminal violations uncovered during the compliance examinations are turned over to the reported criminal investigator for investigation.	\$ 26	\$ 28	\$ 31	1	1	1
Total "In-House" Investigative Activities		\$ 26	\$ 28	\$ 31	1	1	1
GRAND TOTAL - FCA (note 2)		\$ 26	\$ 28	\$ 31	1	1	1

NOTES - FCA

1. Funds reported are estimated expenditures. They include salary and travel expenses only. Personnel reported are actual as of June 30, 1973 and June 30, 1974 and estimated for FY 1975. Support personnel were not included.
2. FCA reported a grade of GS-14 for its criminal investigator. Due to an increase in violations of fraud, embezzlement, etc., FCA feels it will be necessary to hire an additional criminal investigator for FY 1976.

FEDERAL RESERVE SYSTEM (FRS)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel			
		FY 1975	FY 1974	FY 1975	FY 1975	FY 1974	FY 1975	
(000 omitted)								
I. <u>Police Activities</u>								
A. Guards (note 1)								
1. Physical Security Section (note 2)	Patrolling of buildings and grounds providing physical and personnel security. Also provides security escort for the Chairman of the Board of Governors and the Governors of the Board.	\$363	\$522	\$592	37	50	50	
Total Police Activities		<u>\$363</u>	<u>\$522</u>	<u>\$592</u>	<u>37</u>	<u>50</u>	<u>50</u>	
II. <u>"In-House" Investigative Activities</u>								
FRS did not report any "in-house" investigative activities.		-	-	-	-	-	-	
GRAND TOTAL - FRS (note 3)		<u>\$363</u>	<u>\$522</u>	<u>\$592</u>	<u>37</u>	<u>50</u>	<u>50</u>	

NOTES - FRS

- FRS operates on a calendar year basis. Funds reported are actual expenditures as of December 31, 1973, and December 31, 1974 and estimated for calendar year 1975. Funds include salaries, fringe benefits, travel, supplies, equipment, and equipment maintenance. Personnel reported are actual as of December 31, 1973, and December 31, 1974, and estimated for calendar year 1975, and include support personnel.
- Included for FY 1974 and FY 1975 were two general investigators charged with investigating unauthorized personnel on the premises, bomb threats, etc. Any incident of a serious nature would be referred to the appropriate law enforcement agency.
- FRS reported an estimated average grade of GS-5, Step 3, for its guards and GS-7, Step 2, for its general investigators. FRS expects the Security Force to remain at current levels or to slightly decrease for FY 1976.

GENERAL SERVICES ADMINISTRATION (GSA)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel			
		FY 1975	FY 1974	FY 1975	FY 1975	FY 1974	FY 1975	
(000 omitted)								
I. Police Activities								
A. Guards (note 1)								
1. Federal Protective Service (note 2)	Provides physical protection of persons and property, including fire protection, for building and grounds under GSA control.	\$59,584	\$61,458	\$64,690	5,078	4,385	4,432	
2. Training Costs	Training is conducted at three training academies. The academies are staffed by personnel assigned to the Federal Protective Service.	600	430	500	44	34	34	
Total Police Activities		\$60,184	\$61,888	\$65,190	5,122	4,419	4,466	
II. "In-House" Investigative Activities								
A. Criminal Investigations								
1. Federal Protective Services (note 2)	Investigates Federal Protective Service employees involved in cases of theft, bribery, extortion, fraud, etc.	\$ 392	\$ 589	\$ 714	35	39	43	
2. Office of Investigations (note 3)	Investigates GSA employees involved in cases of misconduct, fraud, extortion, bribery, violation of labor laws, etc. As of April 1, 1975, conducts pre-appointment investigations for all outside candidates applying for GS-14 and above nonsensitive positions.	\$ 1,188	\$ 1,201	\$ 1,579	69	68	64	
Total "In-House" Investigative Activities		\$ 1,580	\$ 1,790	\$ 2,293	104	107	107	
GRAND TOTAL - GSA (note 4)		-152-	\$61,764	\$63,678	\$67,483	5,226	4,526	4,573

SCHEDULE III

NOTES - GSA

- Personnel performing guard duties have job titles of both guards and police. Their authority, including powers of arrest, is confined to Federal property under the jurisdiction of GSA.
- Funds reported by the Federal Protective Service are obligational authority and include salaries, personnel benefits, contractual services, communications equipment, travel and training. Reimbursable costs charged to other governmental agencies for the guard services provided by the Federal Protective Service are also included. Personnel are authorized employees and include supervisory and support personnel.
- Funds reported for the Office of Investigations are total obligational authority and include salaries, personnel benefits, travel, training, supplies, equipment and communications. Personnel reported are authorized employees and include supervisory and support personnel.
- The Federal Protective Service reported an average grade of GS-5, Step 7.5, for its guards and GS-11, Step 3, for its criminal investigators. The Office of Investigations reported an average grade of GS-12, Step 4, for its criminal investigators. GSA estimates funding for guard services to increase 2 or 3 percent for FY 1976 to compensate for an anticipated expansion in their workload.

GOVERNMENT PRINTING OFFICE (GPO)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
I. Police Activities							
A. Guards (note 1)							
1. Security Services	Protection of life and property; preserving the peace on GPO property. Beginning in January 1975, additional responsibilities consisted of maintaining law and order, and apprehending persons for violations of criminal law.	\$1,519	\$1,658	\$1,746	129	127	131
Total Police Activities (note 2)		\$1,519	\$1,658	\$1,746	129	127	131
II. "In-House" Investigative Activities							
A. Criminal Investigations (note 3)							
		-----Figures Included Above-----			-----Figures Included Above-----		
GRAND TOTAL - GPO (note 4)		\$1,519	\$1,658	\$1,746	129	127	131

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NOTES - GPO

- The Security Services group has both police and guards. Their jurisdiction is confined to GPO property. The police have arrest powers, however, the guards do not.
- Funds reported are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975 and include salaries, travel, training, and supplies. Personnel reported are actual as of June 30, 1973 and June 30, 1974 and estimated for FY 1975 and include support personnel. Part-time personnel included are as follows: FY 1973 - 3; FY 1974 - 2.
- Security Service investigates criminal employee misconduct, i.e., gambling, narcotics, etc. These investigations were done on a part-time basis for FY 1973 and FY 1974, and on a full-time basis (1 general investigator) for FY 1975. The costs are included in the funds reported for guards.
- GPO reported an estimated average grade of GS-5, Step 8, for its guards and a GS-12 for its general investigator. GPO expects funding for the guard activity to remain at current levels for FY 1976.

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LIBRARY OF CONGRESS

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. <u>Police Activities</u>							
A. Guards							
1. Library Special Police (note 1)	Entrusted with the physical protection of the Library, its staff and visitors. Protects Library property from unwar- ranted intrusion, trespass, theft, and other crimes or infractions of the peace on the Library's premises, and from fire; the administration of secu- rity protective procedures concerned with the safeguarding of information and material affecting national security and defense.	\$ 979	\$1,062	\$1,286	104	102	104
Total Police Activities		\$ 979	\$1,062	\$1,286	104	102	104
II. <u>"In-House" Investigative Activities</u>							
A. Criminal Investigations (note 2)		-----Figures included above-----			-----Figures included above-----		
GRAND TOTAL - LIBRARY OF CONGRESS (note 3)		\$ 979	\$1,062	\$1,286	104	102	104

NOTES - LIBRARY OF CONGRESS

1. Funds reported for the Library Special Police are total obligational authority and include salaries, personnel benefits, cleaning and uniforms. Personnel reported are authorized employees and include supervisory and support personnel. Part-time personnel included are as follows: FY 1973 - 1. The "special police" have job titles of police, as opposed to guards, and their authority is limited to the Library of Congress' property.
2. The Protective Service has responsibility for conducting "in-house" investigations of possible violations of criminal law on the part of Library employees. The investigations are conducted by members of the Library's Special Police. The funds associated with this investigative function are included under the guard category above.
3. The Library of Congress reported an average grade of GS-7.37 for its guards. The Library of Congress expects funding for the programs reported to remain at current levels for FY 1976.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION (NASA)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1975	FY 1974	FY 1975	FY 1975	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
NASA did not report any police activities.							
II. "In-House" Investigative Activities							
A. Personnel Security Investigations							
1. Inspections and Security Division (note 1)	Performs full-field personnel investigations, national agency checks and national agency checks and inquiries as needed.	\$269	\$269	\$272	12	11	10
B. Criminal Investigations							
1. Inspections and Security Division (note 1)	Investigates unlawful or unethical conduct on the part of NASA employees. Also investigates fraud or other illegal activity by contractors, or others, which affects NASA.	242	247	342	12	12	16
Total "In-House" Investigative Activities		\$511	\$516	\$614	24	23	26
GRAND TOTAL - NASA (note 2)		\$511	\$516	\$614	24	23	26

NOTES - NASA

1. Funds reported are total obligational authority and include salaries, personnel benefits and travel. Personnel reported are authorized employees and include supervisory and support personnel.
2. NASA reported average grades of GS-13, Step 8, for its criminal investigators and GS-13, Step 6.5 for its personnel security investigators. NASA expects funding for programs reported to remain at current levels for FY 1976.

NATIONAL GALLERY OF ART

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
I. Police Activities							
A. Guards							
1. National Gallery of Art Protection Staff (note 1)	Protection of existing building and contents (including works of art contained therein and visitors).	\$1,613	\$1,685	\$1,749	140	144	139
Total Police Activities		<u>\$1,613</u>	<u>\$1,685</u>	<u>\$1,749</u>	<u>140</u>	<u>144</u>	<u>139</u>
II. "In-House" Investigative Activities							
The National Gallery of Art did not report any "in-house" investigative activities.							
GRAND TOTAL - NATIONAL GALLERY OF ART (note 2)		<u>\$1,613</u>	<u>\$1,685</u>	<u>\$1,749</u>	<u>140</u>	<u>144</u>	<u>139</u>

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NOTES - NATIONAL GALLERY OF ART

1. Funds reported are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975 and include salaries, personnel benefits, supplies, and other costs. Personnel reported are actual employees and include supervisory and support personnel. Part-time personnel included are as follows: FY 1973 - 12; FY 1974 - 14; FY 1975 - 8.
2. The National Gallery of Art reported an average grade of GS-4.3 for its guards. The National Gallery of Art is requesting an increase of 11 full-time and 3 part-time guard positions for FY 1976.

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CANAL ZONE GOVERNMENT (CZG)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative							
1. Police Division - Police Officers	Civil law enforcement, preservation of life and property, inquests, and traffic control.	\$5,264	\$5,742	\$6,647	306	308	311
2. Customs Division	Customs activities at air and seaports immigration detention service, contraband and narcotics control.	1,022	1,207	1,363	79	76	77
Subtotal Police and Investigative		<u>\$6,286</u>	<u>\$6,949</u>	<u>\$8,010</u>	<u>385</u>	<u>384</u>	<u>388</u>
B. Guards							
1. Locks Division, Panama Canal Company	Security of facilities in all Canal locks areas (Locks Security Guards).	\$ 951	\$1,025	\$1,084	84	83	85
2. All other Panama Canal Company activities	Security of all other sensitive Canal facilities including terminals docks, bunkering facilities, water filtration plant, storehouses, railroad yards, motor pool, and certain industrial areas (Security Guards).	934	1,001	1,141	109	119	130
Subtotal Guards		<u>\$1,885</u>	<u>\$2,026</u>	<u>\$2,225</u>	<u>193</u>	<u>202</u>	<u>215</u>
C. Correctional Officers							
1. Police Division - Correctional Officers	Maintenance of jails and a penitentiary.	\$ 380	\$ 405	\$ 437	33	33	33
Total Police Activities (note 1)		<u>\$8,551</u>	<u>\$9,380</u>	<u>\$10,672</u>	<u>611</u>	<u>619</u>	<u>636</u>

CANAL ZONE GOVERNMENT (CZG) (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
II. "In-House" Investigative Activities							
A. Personnel Security Investigations							
1. Internal Security Office (ISO) (note 2)	Performs local personnel security investigations for foreign nationals and limited full-field investigations. The Civil Service Commission performs all other personnel security investigations.	\$ 37	\$ 38	\$ 40	-	-	-
Total "In-House" Investigative Activities (note 1)		<u>\$ 37</u>	<u>\$ 38</u>	<u>\$ 40</u>	<u>-</u>	<u>-</u>	<u>-</u>
GRAND TOTAL - CZG (note 3)		<u>\$8,588</u>	<u>\$9,418</u>	<u>\$10,712</u>	<u>611</u>	<u>619</u>	<u>636</u>

NOTES - CANAL ZONE GOVERNMENT (CZG)

1. Funds shown are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975 and include salaries and related benefits, supplies, material and travel costs. Personnel are actual on-board strength as of June 30, 1973, and June 30, 1974, and estimated on-board strength for FY 1975, and include support staff.
2. The ISO is an advisory staff consisting of fourteen employees who perform the following functions:
 - a. Personnel Security Investigations (PSI's) - Six staff employees do all of the PSI's however, PSI's require only a small amount of each staff employee's time. Since these employees perform other functions (physical security, administration, etc.), which account for a greater portion of their time, only the funds expended for this activity are shown.
 - b. Physical Security and Related Administrative Activities - All fourteen staff members are concerned with the "physical part of internal security", such as control of classified procedures for allowing certain vessels through the canal, control of classified information, etc. The major portion of ISO work is Physical Security related.
3. The Canal Zone Government (CZG) operates under the NM (nonmanual) pay series which is equivalent to the General Schedule (GS) pay series in the United States. The CZG reported estimated average grades of NM-7.4 for Customs officers, NM-4.4 for Locks Division Security guards, NM-3.4 for all other Panama Canal Company Guards, and NM-8.9 for Internal Security officers. Positions within the Police Division are ungraded. CZG expects a small increase in the number of personnel performing police activities (2 clerks) and a corresponding increase in operating costs for FY 1976.

SMALL BUSINESS ADMINISTRATION (SBA)

<u>Activity/responsible organizational unit</u>	<u>Description of activity</u>	<u>Funding</u>			<u>Number of personnel</u>		
		<u>FY 1973</u>	<u>FY 1974</u>	<u>FY 1975</u>	<u>FY 1973</u>	<u>FY 1974</u>	<u>FY 1975</u>
(000 omitted)							
<u>I. Police Activities</u>							
A. Miscellaneous (note 1)							
1. Security and Investigations Division (S&I)	S&I is responsible for investigation of all personnel irregularities and loan irregularities, and violations of appropriate criminal statutes. Liaison with the FBI and other governmental investigative agencies is maintained by S&I.	\$254	\$267	\$328	16	16	20
Total Police Activities		\$254	\$267	\$328	16	16	20
<u>II. "In-House" Investigative Activities</u>							
A. Criminal Investigations (note 2)							
		-----Figures Included Above-----			-----Figures Included above-----		
GRAND TOTAL - SBA (note 3)		\$254	\$267	\$328	16	16	20

NOTES - SBA

1. Funds reported are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975 and include salaries, travel, training, supplies, and equipment. Personnel reported are actual as of June 30, 1973, and June 30, 1974, and estimated for FY 1975 and include part-time and support personnel. Part-time personnel included are as follows: FY 1973 - 1; FY 1974 - 1. Not included were two guards employed by SBA from September 1972 - February 1974. These guards were located at one of SBA's Disaster Offices set up during Hurricane Agnes. They were not authorized to bear arms nor did they have arrest powers. SBA no longer has government employed guards.
2. S&I also investigates employee misconduct, bribery, and conflicts of interest, but these costs could not be separately identified.
3. SBA reported an estimated average grade of GS-13 for its investigators. SBA expects funding for the investigative activity to remain at current levels for FY 1976.

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SMITHSONIAN INSTITUTION

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards (note 1)							
1. Office of Protection Services	Protection and physical security for Institutions, museums, art galleries, warehouses, and property housed therein to include visitors and staff.	\$3,731	\$4,359	\$4,975	309	349	374
2. National Zoological Park	Enforcement of laws, statutes, and regulations for the protection of visitors, animals and Government property.	404	391	427	30	29	31
3. Tropical Research Institute (note 2)	Protection and physical security of facilities.	16	22	27	3	3	4
4. Chesapeake Bay Center for Environmental Studies	Protection and physical security of facilities.	11	13	14	1	1	1
Total Police Activities		<u>\$4,162</u>	<u>\$4,785</u>	<u>\$5,443</u>	<u>343</u>	<u>382</u>	<u>410</u>
II. "In-House" Investigative Activities							
A. Criminal Investigations							
1. Office of Protection Services (note 3)	Investigations of vandalism, disorderly conduct, truancy, extortion, tort claims, assault, larceny, bomb threats, and narcotics use.	\$ 12	\$ 72	\$ 109	1	6	9
Total "In-House" Investigative Activities		<u>\$ 12</u>	<u>\$ 72</u>	<u>\$ 109</u>	<u>1</u>	<u>6</u>	<u>9</u>
GRAND TOTAL - SMITHSONIAN INSTITUTION (note 4)		<u>\$4,174</u>	<u>\$4,857</u>	<u>\$5,552</u>	<u>344</u>	<u>388</u>	<u>419</u>

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NOTES - SMITHSONIAN INSTITUTION

1. Funds reported for the guard force are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975, and include salaries, personnel benefits, equipment, supplies, and travel. Personnel reported are actual employees as of June 30, 1973, and June 30, 1974, and estimated for FY 1975, and include supervisory and support personnel.
2. The guard force employed at the Tropical Research Institute have job titles of game wardens. These personnel were included under the guard category because they perform functions normally associated with a guard force although they do have powers of arrest.
3. Funds reported for the Office of Protection Services are actual expenditures for FY 1973 and FY 1974 and estimated expenditures for FY 1975, and include salaries and personnel benefits. Personnel reported are actual employees as of June 30, 1973, and June 30, 1974, and estimated for FY 1975, and include supervisory and support personnel.
4. The Smithsonian Institution reported average grades of GS-7, Step 3, for the guards located at the National Zoological Park in Washington, D.C., GS-4.8 for the guards at the other locations, and GS-6, Step 7, for its criminal investigators. The Smithsonian Institution expects personnel and associated costs for the guard function to increase for FY 1976 to meet anticipated needs during the Bicentennial Celebration.

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TENNESSEE VALLEY AUTHORITY (TVA)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards (note 1)							
1. TVA Public Safety Service	A trained uniformed patrol force provides protection of life and property at major TVA steam and hydroelectric and nuclear power generating plants and construction projects; the National Fertilizer Development Center at Muscle Shoals, Alabama; and two major office complexes at Knoxville, and Chattanooga, Tennessee. Additional duties entail investigation of vehicle accidents and fighting fires at TVA installations.	\$4,112	\$4,259	\$4,646	319	309	302
2. TVA Land Between the Lakes Patrol	A trained uniformed patrol force provides protection of life and property in a national recreation - education demonstration area of 170,000 acres currently serving two million visitors annually. Additional duties entail investigations of vehicle accidents and fighting fires at TVA installations.	205	209	221	11	12	13
Total Police Activities		\$4,317	\$4,468	\$4,867	330	321	315
II. "In-House" Investigative Activities							
TVA did not report any "in-house" investigative activities.							

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TENNESSEE VALLEY AUTHORITY (TVA) (con.)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
		(000 omitted)					
	GRAND TOTAL - TVA (note 2)	<u>\$4,317</u>	<u>\$4,468</u>	<u>\$4,867</u>	<u>330</u>	<u>321</u>	<u>315</u>

SCHEDULE III

NOTES - TVA

1. Funds reported for each group include total obligational authority (TOA) and an estimate of general administrative expense for FY 1973 and FY 1974 and estimated TOA for FY 1975. Included are salaries, training, uniforms, and support costs. Personnel reported are actual as of June 30, 1973 and June 30, 1974 and estimated for FY 1975. Support personnel for both groups were included in personnel reported for TVA Public Safety Service. Part-time personnel reported for TVA Public Safety Service are as follows: FY 1973 - 7; FY 1974 - 7.
2. TVA reported an estimated average grade of GS-6 for its guards. TVA expects funding for the Public Safety Service to remain at current levels or increase slightly to meet the additional security requirements of the construction and operation of new nuclear power generating plants. The Land Between the Lakes Patrol expects to add one position in FY 1976.

UNITED STATES CAPITOL POLICE

Organizational Unit	Description of Activity	Funding			Number of Personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(All amounts)							
I. <u>Police Activities</u>							
A. <u>Guards (note 1)</u>							
1. <u>Police Series</u>	General security of Capitol Buildings, grounds, and people working in them. General investigation of crime occurring on Capitol grounds. Acts as liaison with other agencies in providing information.	\$10,134	\$10,918	\$12,272	989	973	1,028
2. <u>Police Training</u>	General training of police officers in the fields of robbery, force, violence, etc.	126	157	193	11	12	12
3. <u>Metropolitan Police detailed to United States Capitol Police. (note 2)</u>	Assist United States Capitol Police in their general duties.	1,014	1,084	1,495	50	50	50
<u>Total Police Activities (note 3)</u>		<u>\$11,274</u>	<u>\$12,159</u>	<u>\$13,963</u>	<u>1,050</u>	<u>1,035</u>	<u>1,090</u>
II. <u>"In-House" Investigative Activities</u>							
The United States Capitol Police did not report any "in-house" investigative activities.		-	-	-	-	-	-
<u>GRAND TOTAL - UNITED STATES CAPITOL POLICE (note 4)</u>		<u>\$11,274</u>	<u>\$12,159</u>	<u>\$13,963</u>	<u>1,050</u>	<u>1,035</u>	<u>1,090</u>

SCHEDULE III

NOTES - UNITED STATES CAPITOL POLICE

- The United States Capitol Police arrest powers are limited to the Capitol Buildings and grounds. In addition to their normal functions, the following number of personnel conduct on an as-needed basis general investigations of crimes committed on Capitol grounds and liaison with agencies wishing to supply information and leads on bomb threats, demonstrations on Capitol grounds, etc.
 - FY 1973 - 4 personnel
 - FY 1974 - 4 personnel
 - FY 1975 - 10 personnel
- Metropolitan Police detailed to the U.S. Capitol Police are actual as of June 30, 1973 and June 30, 1974 and estimated actual for FY 1975.
- Funds reported are total obligational authority (TOA) for the United States Capitol Police. The TOA for FY 1975 is estimated. Included are salaries, equipment, travel, supplies, and training. All support personnel have been included. Personnel reported for the Police Series and Police Training categories are authorized ceiling levels for the Capitol Police for FY 1973 and FY 1974 and estimated FY 1975.
- The United States Capitol Police reported an estimated average grade of GS-8 for its police and expects funding to remain at current levels for FY 1976.

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UNITED STATES CIVIL SERVICE COMMISSION (CSC)

SCHEDULE III

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. <u>Police Activities</u>							
CSC did not report any police activities.							
II. <u>"In-House" Investigative Activities</u>							
A. Personnel Security Investigations							
1. Bureau of Personnel Investigations (note 1)	To assure the fitness and suitability of applicants being considered for Federal employment, the Civil Service Commission conducts various types of personnel background investigations, financed by both appropriated funds and reimbursements from customer agencies. The investigations are made in accordance with provisions of Executive orders, laws and regulations which relate to security requirements for Government jobs.	\$16,746	\$20,590	\$23,071	1,105	1,289	1,301
B. Criminal Investigators (note 2)		----Figures included above----			----Figures included above----		
Total "In-House" Investigative Activities		<u>\$16,746</u>	<u>\$20,590</u>	<u>\$23,071</u>	<u>1,105</u>	<u>1,289</u>	<u>1,301</u>
GRAND TOTAL - CSC (note 3)		<u>\$16,746</u>	<u>\$20,590</u>	<u>\$23,071</u>	<u>1,105</u>	<u>1,289</u>	<u>1,301</u>

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SCHEDULE III

NOTES - CSC

1. Funds reported for CSC are total obligational authority and include salaries, personnel benefits, travel, transportation of things, rent, communication, utilities, printing, supplies and other services. Reimbursements paid by customer agencies for the conduct of CSC background investigations amounted to \$12,099 million in FY 1973, \$16,904 million in FY 1974, and \$17,286 million in FY 1975. These costs represent actual reimbursements in FY 1973 and FY 1974 and estimated reimbursements in FY 1975. Personnel reported are authorized employees and include part-time employees who are called upon, on a case-by-case basis, to assist in compiling information for a particular background investigation. Part-time personnel are as follows: FY 1973 - 50; FY 1974 - 78; FY 1975 - 90. Supervisory and support personnel are included.
2. The Bureau of Personnel Investigations also conducts preliminary investigations into possible violations of criminal law on the part of CSC employees. A CSC official stated that it was impossible to separately identify the funds and related personnel data associated with this function. The investigative duties are performed by the same personnel who conduct background investigations.
3. CSC reported an average grade of GS-9.47 for its personnel security investigators. CSC expects an increase in background investigations for FY 1976 because of the expected increase in the number of agencies requesting their services.

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UNITED STATES INFORMATION AGENCY (USIA)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards							
1. Physical Security Division.	Protection of classified information from unauthorized disclosure and protection of physical property from damage by sabotage or other action.	\$167	\$169	\$179	14	13	13
Total Police Activities		\$167	\$169	\$179	14	13	13
II. "In-House" Investigative Activities							
A. Criminal Investigations (note 1)							
1. Investigations Division	Conducts all internal investigations pertaining to personnel and administrative matters, such as misconduct, misfeasance, fraud and theft.	\$203	\$229	\$231	9	9	9
Total "In-House" Investigative Activities		\$203	\$229	\$231	9	9	9
GRAND TOTAL-USIA (notes 2 and 3)		\$370	\$398	\$410	23	22	22

NOTES - USIA

1. We were informed by agency officials that only a very small portion of total agency investigations are devoted to violations of criminal law, and are not separately identifiable.
2. Personnel reported are authorized personnel and do not include support staff. Funds for guards represent salary obligations only. Funds for investigators represent salary obligations and actual travel costs as follows: FY 1973 - \$19,125; FY 1974 - \$28,925; FY 1975 - \$14,211.
3. USIA reported an estimated average grade of GS-6, Step 6, for its guards and an estimated grade of GS-12 for its criminal investigators. USIA expects funding for the programs reported to remain at current levels, or possibly decrease as a result of general agency budget cuts for FY 1976.

UNITED STATES POSTAL SERVICE (USPS)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Police and Investigative							
1. Office of Criminal Investigations							
(a) Postal Inspectors and Special Investigators	Investigates, apprehends, and arrests persons involved in crimes related to the USPS.	\$41,039	\$44,928	\$52,139	1,936	1,924	1,933
(b) Crime Laboratory Personnel	Offers professional and technical evidence analysis support to Postal Inspectors.	596	668	691	27	34	38
Subtotal	Police and Investigative	\$41,635	\$45,596	\$52,830	1,963	1,958	1,971
B. Guards							
1. Office of Security							
(a) Security Force	Protects USPS personnel, property, mail, and mail receptacles.	\$24,185	\$33,280	\$41,835	1,877	2,570	2,900
Total Police Activities (note 1)		\$65,820	\$78,876	\$94,665	3,840	4,528	4,871
II. "In-House" Investigative Activities							
A. Personnel Security Investigations							
1. Office of Security	Conducts full-field investigations for personnel security clearances.	\$ 5,912	\$ 7,745	\$ 7,798	275	327	284
Total "In-House" Investigative Activities (note 1)		\$ 5,912	\$ 7,745	\$ 7,798	275	327	284

UNITED STATES POSTAL SERVICE (USPS) (con.)

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
GRAND TOTAL - USPS (note 2)		\$71,732	\$86,621	\$102,463	4,115	4,855	5,155

NOTES - USPS

1. Funds reported are actual expenditures for FY 1973 and FY 1974, and estimated expenditures for FY 1975. Personnel figures are actual as of June 30, 1973, and June 30, 1974, and estimated for FY 1975, and do not include support staff.
2. The USPS reported an estimated average grade of Postal Executive Service (PES) level 21 for its Postal Inspectors and PES level 17 for its Special Investigators and Postal Service (PS) level 6 for its Security Police officers (guards). The USPS does not expect to increase its Postal Inspector manpower for FY 1976. Security Force Guard manpower is expected to increase moderately.

UNITED STATES SUPREME COURT

Activity/responsible organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
I. Police Activities							
A. Guards (note 1)							
1. Supreme Court Police Force	Protects Supreme Court property and personnel.	\$612	\$641	\$685	52	52	52
Total Police Activities (note 2)		\$612	\$641	\$685	52	52	52
II. "In-House" Investigative Activities							
The Supreme Court did not report any "in-house" investigative activities.							
GRAND TOTAL - SUPREME COURT (note 3)		\$612	\$641	\$685	52	52	52

NOTES - SUPREME COURT

1. The arrest powers of the Supreme Court Police are limited to a given building and its grounds.
2. Funds reported are estimated expenditures and include salaries and related benefits, office equipment, foul-weather gear, uniforms, revolvers, etc. Personnel reported are the average on-board strength for FY 1973, and FY 1974, and estimated for FY 1975.
3. The Supreme Court Police Force does not have a graded pay schedule, however, they reported an average salary of \$12,846 for their guards. The Supreme Court expects an increase of 18 people and \$232,100 for police activities for FY 1976.

VETERANS ADMINISTRATION (VA)

<u>Activity/responsible organizational unit</u>	<u>Description of activity</u>	<u>Funding</u>			<u>Number of personnel</u>		
		<u>FY 1973</u>	<u>FY 1974</u>	<u>FY 1975</u>	<u>FY 1973</u>	<u>FY 1974</u>	<u>FY 1975</u>
(000 omitted)							
I. Police Activities							
A. Guards (note 1)							
1. Department of Medicine and Surgery (note 2)							
a. Direct Costs	Uniformed VA Hospital "Guards" appointed under 38 USC 218 and empowered with arrest authority, enforce Federal law and VA regulations on property under the charge and control of the Department. They provide protection of lives and property, detection of contraband drugs and weapons, and emergency assistance on a 24 hour a day basis. Uniformed guards also conduct security patrols, traffic direction, and utility duties. In addition, a central office staff provides centralized management of the Department's security and law enforcement program. This staff recommends policy and procedures, personnel selection and performance standards, physical security standards, and training requirements. Training, inter-agency law enforcement coordination, and special counter drug abuse operations are directed by the staff.	\$12,609	\$12,853	\$16,316	1,470	1,502	1,680

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VETERANS ADMINISTRATION (VA) (con.)

Activity/responsible or organizational unit	Description of activity	Funding			Number of personnel		
		FY 1973	FY 1974	FY 1975	FY 1973	FY 1974	FY 1975
(000 omitted)							
b. Training Costs	Provides a 40 hour training course which orients VA Hospital police and guards to particular performance requirements in medical care facilities, Federal Law, VA regulations, emergency actions, nonlethal weapon use, and other essential subjects.	\$ 149	\$ 142	\$ 154	4	4	4
Total Police Activities		\$12,758	\$12,995	\$16,470	1,474	1,506	1,684
II. "In-House" Investigative Activities							
A. Criminal Investigations							
1. Investigations and Security Service (note 2)	Conduct investigations of alleged violations, or irregularities concerning pertinent laws, administrative regulations, procedures and policies of the VA as authorized by the Administrator.	\$ 438	\$ 466	\$ 584	21	21	23
Total "In-House" Investigative Activities		\$ 438	\$ 466	\$ 584	21	21	23
GRAND TOTAL - VA (note 3)		\$13,196	\$13,461	\$17,054	1,495	1,527	1,707

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NOTES - VA

- Personnel performing guard duties have job titles of both guards and police. Their jurisdiction is confined to the VA property. The police have arrest powers, however, the guards do not.
- Funds reported are total obligational authority and include salaries, personnel benefits, equipment, travel and supplies. Personnel reported are authorized employees and include supervisory and support personnel.
- The VA reported average grades of GS-5 for its guards and GS-13 for its criminal investigators. VA expects funding for the programs reported to remain at current levels for FY 1976.

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