

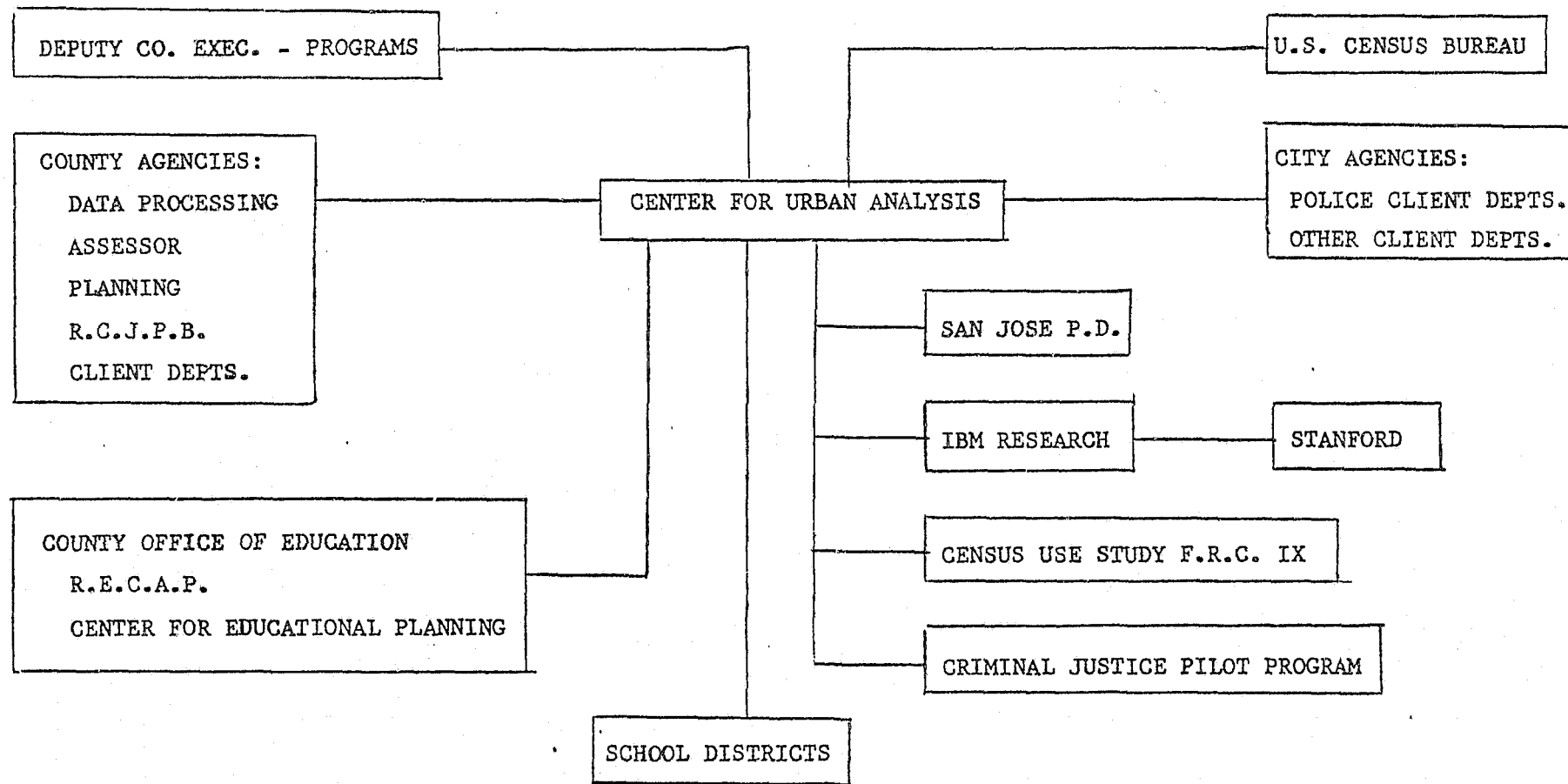
APPENDIX F: Staffing:: Center for Urban Analysis

F. M. Lockfeld	Project Director	May 1973 - current
R. W. Renshaw	Assistant Project Director	(acting: May 1973 - Oct. 1974) Oct. 1974 - Current
D. M. Wytock	Operations Research Analyst	Oct. 1973 - current
S. M. Dunn	Operations Research Analyst	Oct. 1973 - current
W. Hanks	Operations Research Analyst I (Admin. Analyst I/Planner I)	Oct. 1974 - current Oct. 1973 - Oct. 1974
C. Hunt	Geographic Base File Specialist (Supervising Clerk position)	July 1973 - current
G. Olivas	Technical Aide (Account Clerk position)	July 1973 - current
L. Gama	Technical Aide (Account Clerk position)	Feb. 1974 - current
K. Mueller-Simmons	Technical Aide (Account Clerk position)	Oct. 1974 - current

Former Staff:

R. Clark	Abstract Clerk	July 1973 - Jan. 1974
L. Quintel	Int. Typist Clerk	July 1973 - Jan. 1974
C. Chew	Account Clerk (extra help)	Feb. 1974 - Oct. 1974
J. Harwell	Int. Typist Clerk (extra help)	Oct. 1973 - Jan. 1974
B. Johnson	Int. Typist Clerk	Jan. 1974 - Oct. 1974
J. Millar	Int. Typist Clerk (extra help)	Mar. 1974 - Sept. 1974
C. Barahona	Int. Typist Clerk	Feb. 1974 - Apr. 1974

CENTER FOR URBAN ANALYSIS
STRUCTURE & RELATIONSHIPS



APPENDIX F

PROPERTY DISPOSITION RECOMMENDATION

1. There is a continuing requirement for all of the property obtained during the grant period for on going use within the original purpose of the LEAA grant.
2. The property is needed by the Center for Urban Analysis to continue to service user agencies with the capabilities exhibited in the demonstration projects. The utilized property will support criminal justice agencies as well as other governmental agency clients of the Center. The funding support of the Center are user chargers, plus federal grants for specialized portions of work. The agency that will have actual physical possession of the property is the County of Santa Clara, Office of the County Executive. Current projects involving criminal justice agencies include the San Jose Police Department, Computer Assisted Public Safety System (for police and fire, initially San Jose, subsequently to other jurisdictions), work with the Gilroy Police Department, and Countywide CAPER.

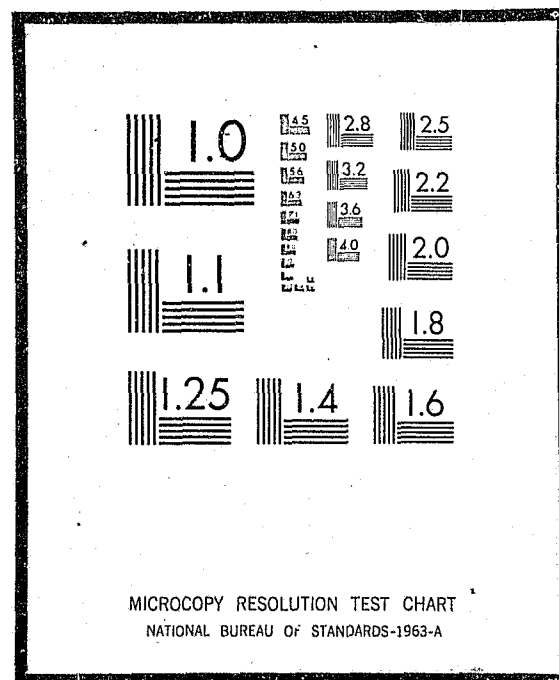
M. Lockfield
F. M. Lockfield, Project Director

July 1975
(date)

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NATIONAL CRIMINAL JUSTICE REFERENCE SERVICE
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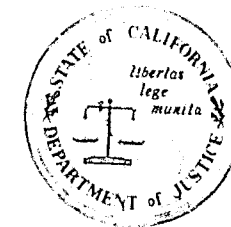
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COUNTY CRIMINAL JUSTICE AGENCY DATA IN CALIFORNIA BY FISCAL YEAR

WORKLOADS PERSONNEL EXPENDITURES

31758



California Department of Justice Division of Law Enforcement Bureau of Criminal Statistics

State of California

DEPARTMENT OF JUSTICE

EVELLE J. YOUNGER, Attorney General



COUNTY CRIMINAL JUSTICE AGENCY DATA IN CALIFORNIA BY FISCAL YEAR

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BUREAU OF CRIMINAL STATISTICS

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ATTENTION: Management and Administrative Statistics

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INTRODUCTION

Background

The Management and Administrative Statistics Component (MAS) of the Bureau of Criminal Statistics (BCS) was funded in July 1974 by the Law Enforcement Assistance Administration to collect workload, personnel, and expenditure data from all criminal justice agencies in California.

Objective

The primary objective of MAS is to develop and make available an accurate computerized data base describing county-level criminal justice workload, personnel, and expenditures on a fiscal year basis. These data will be used as a planning tool by national, state, and local criminal justice administrators.

Data Sources , Description, and Limitations

Workload data (arrests, court dispositions, etc.) shown in this report were obtained from information routinely reported to BCS. Personnel data were obtained from various sources: law enforcement personnel data from the Uniform Crime Reporting Component of BCS; court personnel data from the *Judicial Council Report*; and probation personnel data from the *Salary Survey of California Probation Departments* published by the California Youth Authority. Expenditure figures for all major segments of the criminal justice system were acquired from the State Controller's Office. Population figures were obtained from the California Department of Finance.

This initial report contains data dealing with sheriffs' departments, courts, and probation departments. Subsequent reports will include information on other county agencies (e.g., offices of the district attorney, public defender, etc.).

All data presented in this report are for fiscal years extending from July 1 through June 30 (e.g., Fiscal Year 1969 extends from July 1, 1969 through June 30, 1970). This 12-month period defines the financial year used by all California counties. Each Fiscal Year will be referred to as FY throughout the report.

Linear projections are shown in charts appropriately placed throughout the text. The validity of any given projection is based on the assumption that those factors which operated in the past, and upon which the projection is based, will continue in the future. Known population shifts, policy changes, local programs, and similar factors should be taken into account in interpreting these projections. It should be recognized that they represent "best estimates" and actual data may be expected to deviate about the projected lines.

The total personnel employed by probation departments, as indicated in Table 10, have grown each year since FY 1969, with a 27 percent overall increase since that time. The largest growth has been in supportive staff (36 percent) as opposed to probation officers (23 percent).

TABLE 10
PROBATION DEPARTMENT PERSONNEL AND EXPENDITURES
By Fiscal Year

	1969	1970	1971	1972	1973	Percent change	
						1972-1973	1969-1973
Total personnel	7,727	8,545	8,791	9,172	9,826	7.1	27.2
Probation officers	5,353	5,865	6,147	6,356	6,598	3.8	23.3
Others	2,374	2,680	2,644	2,816	3,228	14.6	36.0
Total expenditures (in 1,000s)	\$114,615	\$130,678	\$140,956	\$156,042	\$182,719	17.1	59.4

REFERENCE TABLES

Expenditures have increased each year since FY 1969, with the largest single-year percent increase occurring in FY 1973. Overall, expenditures rose by 59 percent during the four-year period.

