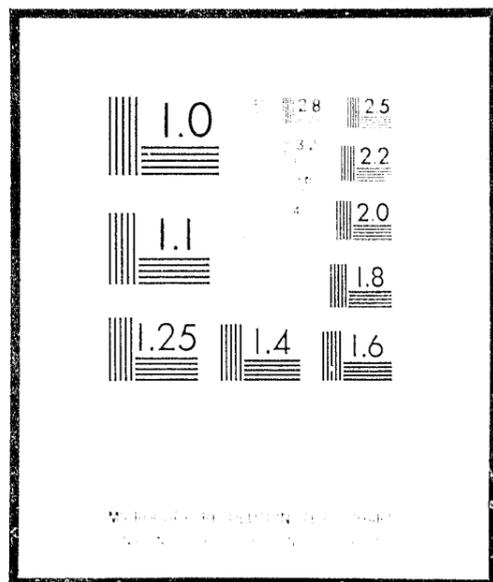


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U.S. DEPARTMENT OF JUSTICE  
LAW ENFORCEMENT ASSISTANCE ADMINISTRATION  
NATIONAL CRIMINAL JUSTICE REFERENCE SERVICE  
WASHINGTON, D.C. 20531

12/8/76

Date filmed.

COMMONWEALTH OF VIRGINIA  
DEPARTMENT OF CORRECTIONS  
DIVISION OF PROBATION AND PAROLE SERVICES

Community Correctional Centers:  
Comparative Client/Cost Data

November, 1975

34811  
11878

DIVISION OF PROBATION AND PAROLE SERVICES

6767 Forest Hill Avenue  
Richmond, Virginia 23225

A. C. Gaudio, Director

R. J. Polisky, Assistant Director  
Special Programs Operations

D. L. Farris  
Community Correctional Centers Coordinator

Charlottesville Community Correctional Center  
Client/Cost Data

April 23, 1974 - November 30, 1974

CHARLOTTESVILLE COMMUNITY CORRECTIONAL CENTER

PERIOD OF April 23, 1974 - Nov. 30, 1974

I. TOTAL NUMBER OF CLIENTS RECEIVED	<u>29</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>2</u>
2. Parolees, From Current Caseload	<u>14</u>
3. Probationers, Direct From Court	<u>0</u>
4. Probationers, From Current Caseload	<u>12</u>
5. Pre-Sentence, Prior to Sentence Imposition	<u>0</u>
6. Misdemeanant Case	<u>1</u>
7. Federal Case	<u>0</u>

II. TOTAL NUMBER OF CLIENTS DISCHARGED	<u>29</u>
--	-----------

A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>2</u>
a. Satisfactorily Completed Program	<u>1</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility	<u>0</u>
List:	

d. Discharged For Program Standards Violation	<u>1</u>
e. Terminated Due To Arrest	<u>0</u>
List:	

f. Absconded From Program	<u>0</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>

2. Parolees, From Current Caseload	<u>14</u>
a. Satisfactorily Completed Program	<u>4</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility	<u>1</u>
List: Blue Ridge Sanatorium (T.B.)	

d. Discharged For Program Standards Violation	<u>5</u>
---	----------

5. Pre-Sentence, Prior to Sentence Imposition	<u>0</u>
a. Satisfactorily Completed Program	<u>0</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility	<u>0</u>
List:	

d. Discharged For Program Standards Violation	<u>0</u>
e. Terminated Due To Arrest	<u>0</u>
List:	

f. Absconded From Program	<u>0</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>

6. Misdemeanant Case	<u>1</u>
a. Satisfactorily Completed Program	<u>0</u>
b. Completed Sentence	<u>1</u>
c. Transferred To Another Treatment Facility	<u>0</u>
List:	

d. Discharged For Program Standards Violation	<u>0</u>
e. Terminated Due To Arrest	<u>0</u>
List:	

f. Absconded From Program	<u>0</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>

7. Federal Case	<u>0</u>
a. Satisfactorily Completed Program	<u>0</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility	<u>0</u>
List:	

e. Terminated Due to Arrest 2  
 List: Case #FS Violated Technical Conditions of Parole  
 Case #BS Violated Technical Conditions of Parole

f. Absconded From Program 0  
 g. Emergency Referral, Temporary Stay Only 1  
 h. Other (specify) -- Center Closed 1

3. Probationers, Direct From Court 0  
 a. Satisfactorily Completed Program 0  
 b. Completed Sentence 0  
 c. Transferred To Another Treatment Facility 0  
 List:

d. Discharged For Program Standards Violation 0  
 e. Terminated Due To Arrest 0  
 List:

f. Absconded From Program 0  
 g. Emergency Referral, Temporary Stay Only 0

4. Probationers, From Current Caseload 12  
 a. Satisfactorily Completed Program 3  
 b. Completed Sentence 0  
 c. Transferred To Another Treatment Facility 0  
 List:

d. Discharged For Program Standards Violation 5  
 e. Terminated Due to Arrest 2  
 List: Case # ET Arrested for Reckless Driving, Under Influence  
 Misdemeanors  
 Case # DP Arrested on B&E, Convicted of Trespassing, a  
 Misdemeanor

f. Absconded From Program 0  
 g. Emergency Referral, Temporary Stay Only 0  
 h. Other (specify) - Center Closed 2

d. Discharged For Program Standards Violation 0  
 e. Terminated Due To Arrest 0  
 List:

f. Absconded From Program 0  
 g. Emergency Referral, Temporary Stay Only 0

III. CLIENT EARNINGS FOR THIS REPORT PERIOD \$10,975.92

CHARLOTTESVILLE COMMUNITY CORRECTIONAL CENTER  
 Cost Analysis Report

April 23, 1974 - November 30, 1974

I. Program Income

Federal Contract Receipts	\$ 0
Client Paid Rent Revenue	<u>1,302</u>
Actual Total Program Income	\$1,302

II. Program Costs

Personal Services	\$51,119
Rent	7,250
Other Operating Expenses	<u>3,551</u>
Actual Total Program Cost	\$61,920
Less: Actual Total Program Income	<u>1,302</u>
NET PROGRAM COST	\$60,618

III. Per Diem Cost/Bed

The following figures are based on 27.3 percent occupancy for the period reviewed.

Actual Client Man/Days	1,214
*Actual Cost per Man/Day	\$49.93

Projected per diem based on optimum occupancy of 85 percent(or 3774 man/days) - \$16.06

Richmond Community Correctional Center  
 Client/Cost Data

March 25, 1974 - June 30, 1974

\*(Net Program Cost ÷ Actual Client Man/Days)

Richmond COMMUNITY CORRECTIONAL CENTER

PERIOD OF March 25, 1974 - June 30, 1974

I. TOTAL NUMBER OF CLIENTS RECEIVED	<u>19</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>3</u>
2. Parolees, From Current Caseload	<u>6</u>
3. Probationers, Direct From Court	<u>-</u>
4. Probationers, From Current Caseload	<u>9</u>
5. Pre-Sentence, Prior to Sentence Imposition	<u>-</u>
6. Misdemeanant Case	<u>-</u>
7. Federal Case	<u>1</u>
II. TOTAL NUMBER OF CLIENTS DISCHARGED	<u>7</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>0</u>
a. Satisfactorily Completed Program	<u>      </u>
b. Completed Sentence	<u>      </u>
c. Transferred To Another Treatment Facility	<u>      </u>
List:	
d. Discharged For Program Standards Violation	<u>      </u>
e. Terminated Due To Arrest	<u>      </u>
List:	
f. Absconded From Program	<u>      </u>
g. Emergency Referral, Temporary Stay Only	<u>      </u>
2. Parolees, From Current Caseload	<u>4</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility	<u>2</u>
List: Rubican Drug Treatment Program(1)	
E.G. Williams Hospital Alcoholic Ward(1)	
d. Discharged For Program Standards Violation	<u>1</u>

e. Terminated Due to Arrest List: Case #EA arrested for B&E; convicted misdemeanor; served sentence and continued under supervision of District Parole Office	1 — —
f. Absconded From Program	— —
g. Emergency Referral, Temporary Stay Only	— —
3. Probationers, Direct From Court	0 — —
a. Satisfactorily Completed Program	— —
b. Completed Sentence	— —
c. Transferred To Another Treatment Facility List:	— —
d. Discharged For Program Standards Violation	— —
e. Terminated Due To Arrest List:	— —
f. Absconded From Program	— —
g. Emergency Referral, Temporary Stay Only	— —
4. Probationers, From Current Caseload	2 — —
a. Satisfactorily Completed Program	— —
b. Completed Sentence	— —
c. Transferred To Another Treatment Facility List:	— —
d. Discharged For Program Standards Violation	1 — —
e. Terminated Due to Arrest List:	— —
f. Absconded From Program	1 — —
g. Emergency Referral, Temporary Stay Only	— —

5. Pre-Sentence, Prior to Sentence Imposition	0 — —
a. Satisfactorily Completed Program	— —
b. Completed Sentence	— —
c. Transferred To Another Treatment Facility List:	— —
d. Discharged For Program Standards Violation	— —
e. Terminated Due To Arrest List:	— —
f. Absconded From Program	— —
g. Emergency Referral, Temporary Stay Only	— —
6. Misdemeanant Case	0 — —
a. Satisfactorily Completed Program	— —
b. Completed Sentence	— —
c. Transferred To Another Treatment Facility List:	— —
d. Discharged For Program Standards Violation	— —
e. Terminated Due To Arrest List:	— —
f. Absconded From Program	— —
g. Emergency Referral, Temporary Stay Only	— —
7. Federal Case	1 — —
a. Satisfactorily Completed Program	— —
b. Completed Sentence	— —
c. Transferred To Another Treatment Facility List:	— —

RICHMOND COMMUNITY CORRECTIONAL CENTER  
Analysis Report

March 25, 1974 - June 30, 1974

d. Discharged For Program Standards Violation  
e. Terminated Due To Arrest  
List:

0  
0

f. Absconded From Program  
g. Emergency Referral, Temporary Stay Only

1  
0

III. CLIENT EARNINGS FOR THIS REPORT PERIOD

\$3119.70

I. Program Income

Federal Contract Receipts	\$ 559
Client Paid Rent Revenue	\$ 444
Actual Total Program Income	<u>\$ 1,003</u>

II. Program Costs

Personal Services	\$23,630
Rent	\$ 3,548
Other Operating Expenses	\$ 8,835
Actual Total Program Cost	<u>\$36,013</u>
Less: Actual Total Program Income	<u>\$ 1,003</u>
NET PROGRAM COST	<u>\$35,010</u>

III. Per Diem Cost/Bed

The following figures are based on 21.0 percent occupancy for the period reviewed.

Actual Client Man/Days	496
*Actual Cost per Man/Day	\$70.58

\*(Net Program Cost ÷ Actual Client Man/Days)

OCT 28 1975

Cost Analysis Report  
of the  
Richmond Community Correctional Center

FY 74-75

Virginia Department of Corrections  
Division of Probation and Parole Services

R. J. Polisky, Assistant Director  
D. L. Farris, Community Correctional Center Coordinator

At the present time the Division of Probation and Parole Services of the Virginia Department of Corrections is operating two residential treatment facilities, or halfway houses, which are called Community Correctional Centers (CCC). The facilities are located in the cities of Richmond and Roanoke, and funds have been provided by an LEAA grant, which was awarded to the Department by the Virginia Council on Criminal Justice during FY 73-74.

There has been much reported in recent literature concerning the comparative costs between incarceration in a state correctional institution and community-based corrections such as probation, parole, and halfway houses. The latest available data indicates that the cost for the incarceration of an offender in a state correctional institution in Virginia averages out to a per capita cost per bed of approximately \$5,700 per year per man. However, the cost of supervising an offender who is on probation or parole is approximately \$350 per year. But what of the per capita cost in a halfway house setting? Until recently there was no way of ascertaining this cost in Virginia since neither of the state-operated facilities had been in existence long enough to have generated sufficient data for a cost analysis.

The Richmond CCC was the first to begin, having opened its doors for operation in March, 1974, while the Roanoke center has only been open since February, 1975. The first grant period for the Richmond facility ended on June 30, 1974. Since that time the centers have received grant awards whose grant periods have been on a fiscal year basis (July 1-June 30), which is concurrent with the fiscal year that is used by the Commonwealth of Virginia. Thus, the Richmond CCC completed its first complete fiscal year of operation on June 30, 1975. Since all of the major equipment for this center was purchased during the March - June 30, 1974 period, it is felt that the FY 74 - 75 cost figures for the operation of this facility will serve as the best indication of the actual costs necessary for operating a community correctional center, once the start-up time has been achieved.

The Richmond center can accommodate a maximum of 24 residents at one time. The cost analysis and comparisons contained herein are based on 66.2% occupancy of the Richmond CCC. The Division has determined that 85% occupancy would be the optimum amount of beds which could be occupied during a year in order for the facility to operate at maximum efficiency, and that it could not be operated at 100% capacity, due to several reasons.

The first of these reasons is that a certain number of beds must be available for emergency use by offenders who are under the supervision of state probation and parole officers, and who might be referred to the facility by the supervising officers in the middle of the night on a crisis basis. This would give the officer an alternative to placing the offender in a local jail in cases where the offender has committed only a minor technical violation, and who may only need a short period of close supervision in a structured community-based setting, while retaining his freedom, his job, and his family ties.

The second reason that a center could not be operated at 100% of its capacity is that it is impossible to predict the exact turnover of residents. This is mainly because, while a 90 day stay is the average, there is no minimum or maximum period of time a resident remains in the facility; this allows the client to be released from the center as soon as it is determined that he has derived the maximum benefit from residing in the facility. Another reason that prediction of resident turnover is unfeasible is that there is no way of anticipating how many probation cases might be referred to the center by the local judges.

Furthermore, it is impossible to project the exact cost of operating a center at 85% of its capacity, although a rough estimate can be reached. It is felt that, even though the subsistence (\$5/day) which is given to those residents who are not employed at the time they enter the facility would be greater at 85% capacity than at 66.2%, this added cost would be more than offset by the additional income which would be generated by the increased amount of resident rent payments. The other operating costs are, for the most part, fixed expenses which would not increase much with the housing of additional residents. On this basis the per capita cost per bed at 85% capacity (7,446 man days) would be approximately \$4,425 per man, a savings of approximately \$1,300 per bed when compared to the cost of incarceration in a state correctional facility for a period of one year.

On the surface this figure does not seem to represent much of a saving. However, it must be remembered that a resident of the facility remains there for an average of only 90 days. After that period of time, he is released from the center and is continued under probation or parole supervision.

The cost of housing an offender for a period of 90 days in the center at 85% capacity would be approximately \$1,400; the cost of keeping him on probation or parole for nine months immediately following his stay in the facility would be about \$260, based on current figures. This means that the total cost to the state of treating an offender in the community, using a halfway house treatment model as an integral part of the established probation and parole system, would be about \$1,660 per year. This would result in a saving to the state of over four thousand dollars for each offender handled in this manner.

In addition to the above cost comparison, there are other advantages in allowing the offender to remain in his community that should be considered. As a resident of the community, he is earning a living, paying taxes on his income, putting money back into the economy, and supporting himself and his family, rather than adding to the already overburdened welfare roles. In addition, the offender would be receiving close supervision in a structured setting without being removed from his community, which would prevent his further alienation from society, its values, and its norms.

Richmond Community Correctional Center  
Cost Analysis Report  
July 1, 1974-June 30, 1975

I. Program Income

Federal Contract Receipts	\$12,558
Client Paid Rent Revenue	8,425
Actual Total Program Income	<u>\$20,983</u>

II. Program Costs

Personal Services	\$ 88,775
Rent	13,200
Other Operating Expenses	9,240
Actual Total Program Cost	<u>\$111,215</u>
Less: Actual Total Program Income	20,983
NET PROGRAM COST	<u><u>\$90,232</u></u>

III. Per Capita Cost Per Bed

This figure represents what the actual cost was for one bed occupied during Fiscal Year 74-75, with the center having operated at 66.2% capacity.

Actual Client Man Days	5,806	
Actual Cost Per Man Day	\$15.54	(\$90,232 ÷ 5,806)
Actual Per Capita Cost Per Bed	\$5,672	(\$15.54 x 365)

IV. Projected Per Capita Cost Per Bed

This figure represents what the actual cost would be to keep one bed occupied for one year if the center were to operate at 85% capacity.

Actual Client Man Days	7,446
Actual Cost Per Man Day	\$12.12
Actual Per Capita Cost Per Bed	\$4,424

Client Population Report  
of the  
Richmond Community Correctional Center

FY 74-75

Virginia Department of Corrections  
Division of Probation and Parole Services

R. J. Polisky, Assistant Director  
D. L. Farris, Community Correctional Center Coordinator

I. TOTAL NUMBER OF CLIENTS RECEIVED	<u>93</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>47</u>
2. Parolees, From Current Caseload	<u>12</u>
3. Probationers, Direct From Court	<u>5</u>
4. Probationers, From Current Caseload	<u>15</u>
5. Pre-Sentence, Prior to Sentence Imposition	<u>-</u>
6. Misdemeanant Case	<u>-</u>
7. Federal Case	<u>14</u>
II. TOTAL NUMBER OF CLIENTS DISCHARGED	<u>85</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>40</u>
a. Satisfactorily Completed Program	<u>28</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility	<u>1</u>
List:	
d. Discharged For Program Standards Violation	<u>3</u>
e. Terminated Due To Arrest	<u>3</u>
List: Case #TJ convicted of B & E, parole revoked, new felony	
Case # RJ Possession of schedule II Drug, convicted of misdemeanor, readmitted to program	
Case #MG Grant Larceny case dismissed, continued under supervision of district parole office	
f. Absconded From Program	<u>5</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
2. Parolees, From Current Caseload	<u>11</u>
a. Satisfactorily Completed Program	<u>6</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility	<u>-</u>
List:	
d. Discharged For Program Standards Violation	<u>3</u>

e. Terminated Due to Arrest List: Case #GH Att. Rape and Felonious assault, convicted of misemenor parole revoked	<u>1</u>
f. Absconded From Program	<u>1</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
3. Probationers, Direct From Court	<u>5</u>
a. Satisfactorily Completed Program	<u>3</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>1</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>1</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
4. Probationers, From Current Caseload	<u>19</u>
a. Satisfactorily Completed Program	<u>7</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>3</u>
d. Discharged For Program Standards Violation	<u>5</u>
e. Terminated Due to Arrest List: Case #TT Petty larceny conviction, continued under supervision of probation office  Case #WC Possession of Prescription Drug - not guilty	<u>2</u>
f. Absconded From Program	<u>2</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>

5. Pre-Sentence, Prior to Sentence Imposition	<u>0</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>-</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
6. Misdemeanant Case	<u>0</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>-</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
7. Federal Case	<u>10</u>
a. Satisfactorily Completed Program	<u>10</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>

d. Discharged For Program Standards Violation  
e. Terminated Due To Arrest  
List:

0  
0

f. Absconded From Program  
g. Emergency Referral, Temporary Stay Only

0  
0

III. CLIENT EARNINGS FOR THIS REPORT PERIOD

\$54,525.56

Richmond Community Correctional Center  
Client/Cost Data

1st Quarter  
FY 75-76

Richmond COMMUNITY CORRECTIONAL CENTER

PERIOD OF July 1, 1975 - September 30, 1975

I. TOTAL NUMBER OF CLIENTS RECEIVED	<u>25</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>11</u>
2. Parolees, From Current Caseload	<u>1</u>
3. Probationers, Direct From Court	<u>2</u>
4. Probationers, From Current Caseload	<u>9</u>
5. Pre-Sentence, Prior to Sentence Imposition	<u>0</u>
6. Misdemeanant Case	<u>0</u>
7. Federal Case	<u>2</u>
II. TOTAL NUMBER OF CLIENTS DISCHARGED	<u>27</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>14</u>
a. Satisfactorily Completed Program	<u>11</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility List: V. A. Hospital	<u>1</u>
d. Discharged For Program Standards Violation	<u>1</u>
e. Terminated Due To Arrest List:	<u>0</u>
f. Absconded From Program	<u>1</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>
2. Parolees, From Current Caseload	<u>2</u>
a. Satisfactorily Completed Program	<u>1</u>
b. Completed Sentence	<u>1</u>
c. Transferred To Another Treatment Facility List:	<u>0</u>
d. Discharged For Program Standards Violation	<u>0</u>

e. Terminated Due to Arrest List:	<u>0</u>
f. Absconded From Program	<u>0</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>
3. Probationers, Direct From Court	<u>1</u>
a. Satisfactorily Completed Program	<u>1</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility List:	<u>0</u>
d. Discharged For Program Standards Violation	<u>0</u>
e. Terminated Due To Arrest List:	<u>0</u>
f. Absconded From Program	<u>0</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>
4. Probationers, From Current Caseload	<u>5</u>
a. Satisfactorily Completed Program	<u>3</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility List:	<u>0</u>
d. Discharged For Program Standards Violation	<u>1</u>
e. Terminated Due to Arrest List:	<u>0</u>
f. Absconded From Program	<u>1</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>

5. Pre-Sentence, Prior to Sentence Imposition	<u>1</u>
a. Satisfactorily Completed Program	<u>1</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility List:	<u>0</u>
d. Discharged For Program Standards Violation	<u>0</u>
e. Terminated Due To Arrest List:	<u>0</u>
f. Absconded From Program	<u>0</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>
6. Misdemeanant Case	<u>0</u>
a. Satisfactorily Completed Program	<u>0</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility List:	<u>0</u>
d. Discharged For Program Standards Violation	<u>0</u>
e. Terminated Due To Arrest List:	<u>0</u>
f. Absconded From Program	<u>0</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>
7. Federal Case	<u>4</u>
a. Satisfactorily Completed Program	<u>2</u>
b. Completed Sentence	<u>0</u>
c. Transferred To Another Treatment Facility List: U.S. Penitentiary Hospital	<u>1</u>

- d. Discharged For Program Standards Violation
  - e. Terminated Due To Arrest
- List:

1  
0

- f. Absconded From Program
- g. Emergency Referral, Temporary Stay Only

0  
0

III. CLIENT EARNINGS FOR THIS REPORT PERIOD

\$13,497.24

RICHMOND COMMUNITY CORRECTIONAL CENTER  
Quarterly Cost Analysis Report

July 1, 1975 - Sept. 30, 1975

I. Program Income

Federal Contract Receipts	\$2,405
Client Paid Rent Revenue	<u>\$2,390</u>
Actual Total Program Income	\$4,795

II. Program Costs

Personal Services	\$26,440
Rent	\$ 3,300
Other Operating Expenses	<u>\$ 1,668</u>
Actual Total Program Cost	\$31,408
Less: Actual Total Program Income	<u>\$ 4,795</u>
NET PROGRAM COST	\$26,613

III. Per Diem Cost/Bed

The following figures are based on 71.1 percent occupancy for the quarter reviewed.

Actual Client Man/Days	1570
*Actual Cost Per Man/Day	\$16.95

\*(Net Program Cost ÷ Actual Client Man/Days)

OCT 15 1975

Roanoke Community Correctional Center  
Client/Cost Data

February 10, 1975 - June 30, 1975

I. TOTAL NUMBER OF CLIENTS RECEIVED	<u>32</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>2</u>
2. Parolees, From Current Caseload	<u>8</u>
3. Probationers, Direct From Court	<u>2</u>
4. Probationers, From Current Caseload	<u>17</u>
5. Pre-Sentence, Prior to Sentence Imposition	<u>1</u>
6. Misdemeanant Case	<u>-</u>
7. Federal Case	<u>2</u>
II. TOTAL NUMBER OF CLIENTS DISCHARGED	<u>20</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>1</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>1</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
2. Parolees, From Current Caseload	<u>7</u>
a. Satisfactorily Completed Program	<u>3</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>1</u>

e. Terminated Due to Arrest List:	<u>-</u>
f. Absconded From Program	<u>3</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
3. Probationers, Direct From Court	<u>2</u>
a. Satisfactorily Completed Program	<u>1</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>-</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>1</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
4. Probationers, From Current Caseload	<u>10</u>
a. Satisfactorily Completed Program	<u>1</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>8</u>
e. Terminated Due to Arrest List:	<u>-</u>
f. Absconded From Program	<u>1</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>

5. Pre-Sentence, Prior to Sentence Imposition	<u>0</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>-</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
6. Misdemeanor Case	<u>0</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>-</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
7. Federal Case	<u>0</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>

ROANOKE COMMUNITY CORRECTIONAL CENTER  
 Cost Analysis Report

Feb. 10, 1975 - June 30, 1975

d. Discharged For Program Standards Violation	<u>0</u>
e. Terminated Due To Arrest List:	<u>0</u>

f. Absconded From Program	<u>0</u>
g. Emergency Referral, Temporary Stay Only	<u>0</u>

III. CLIENT EARNINGS FOR THIS REPORT PERIOD \$5,493.40

I. <u>Program Income</u>	
Federal Contract Receipts	\$ 689
Client Paid Rent Revenue	\$ 766
Actual Total Program Income	<u>\$ 1,455</u>

II. <u>Program Costs</u>	
Personal Services	\$33,758
Rent	\$ 6,900
Other Operating Expenses	<u>\$ 4,372</u>
Actual Total Program Cost	\$45,030
Less: Actual Total Program Income	<u>\$ 1,455</u>
NET PROGRAM COST	<u>\$43,575</u>

III. Per Diem Cost/Bed

The following figures are based on 42.3 percent occupancy for the period reviewed.

Actual Client Man/Days	1,186
*Actual Cost per Man/Day	\$36.74

\*(Net Program Cost ÷ Actual Client Man/Days)

Roanoke Community Correctional Center  
Client/Cost Data

1st Quarter  
FY 75-76

I. TOTAL NUMBER OF CLIENTS RECEIVED	<u>21</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>4</u>
2. Parolees, From Current Caseload	<u>5</u>
3. Probationers, Direct From Court	<u>6</u>
4. Probationers, From Current Caseload	<u>3</u>
5. Pre-Sentence, Prior to Sentence Imposition	<u>-</u>
6. Misdemeanant Case	<u>-</u>
7. Federal Case	<u>3</u>
II. TOTAL NUMBER OF CLIENTS DISCHARGED	<u>19</u>
A. Categorical Breakdown	
1. Parolees, Direct From Prison	<u>2</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>-</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>1</u>
g. Emergency Referral, Temporary Stay Only	<u>1</u>
2. Parolees, From Current Caseload	<u>6</u>
a. Satisfactorily Completed Program	<u>2</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List: Multi-Lodge Detox Center	<u>1</u>
d. Discharged For Program Standards Violation	<u>3</u>

e. Terminated Due to Arrest List:	<u>-</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
3. Probationers, Direct From Court	<u>3</u>
a. Satisfactorily Completed Program	<u>1</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>1</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>1</u>
4. Probationers, From Current Caseload	<u>7</u>
a. Satisfactorily Completed Program	<u>3</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>3</u>
e. Terminated Due to Arrest List: Case #M.M. arrested on P.B 15 - suspected violation of Gun Control Act	<u>1</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>

5. Pre-Sentence, Prior to Sentence Imposition	<u>-</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>-</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
6. Misdemeanant Case	<u>-</u>
a. Satisfactorily Completed Program	<u>-</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>
d. Discharged For Program Standards Violation	<u>-</u>
e. Terminated Due To Arrest List:	<u>-</u>
f. Absconded From Program	<u>-</u>
g. Emergency Referral, Temporary Stay Only	<u>-</u>
7. Federal Case	<u>1</u>
a. Satisfactorily Completed Program	<u>1</u>
b. Completed Sentence	<u>-</u>
c. Transferred To Another Treatment Facility List:	<u>-</u>

d. Discharged For Program Standards Violation  
 e. Terminated Due To Arrest  
 List:

0  
0

f. Absconded From Program  
 g. Emergency Referral, Temporary Stay Only

0  
0

III. CLIENT EARNINGS FOR THIS REPORT PERIOD

\$10,768.93

ROANOKE COMMUNITY CORRECTIONAL CENTER  
 Quarterly Cost Analysis Report

July 1, 1975 - Sept. 30, 1975

I. Program Income

Federal Contract Receipts	\$ 3,003
Client Paid Rent Revenue	\$ 1,050
Actual Total Program Income	<u>\$ 4,053</u>

II. Program Costs

Personal Services	\$22,630
Rent	\$ 4,500
*Other Operating Expenses	\$ 3,611
Actual Total Program Cost	<u>\$30,741</u>
Less: Actual Total Program Income	<u>\$ 4,053</u>
NET PROGRAM COST	<u>\$26,688</u>

\*Does NOT include Relocation Cost of \$2,283.

III. Per Diem Cost/Bed

The following figures are based on 55.7 percent occupancy for the quarter reviewed.

Actual Client Man/Days	1,025
*Actual Cost Per Man/Day	\$26.03

\*(Net Program Cost ÷ Actual Client Man/Days)

At a nominal percentage of occupancy of 85 percent (or 1,564 man/days) the per diem would have been \$14.22.

**END**

7 11/15/1950