

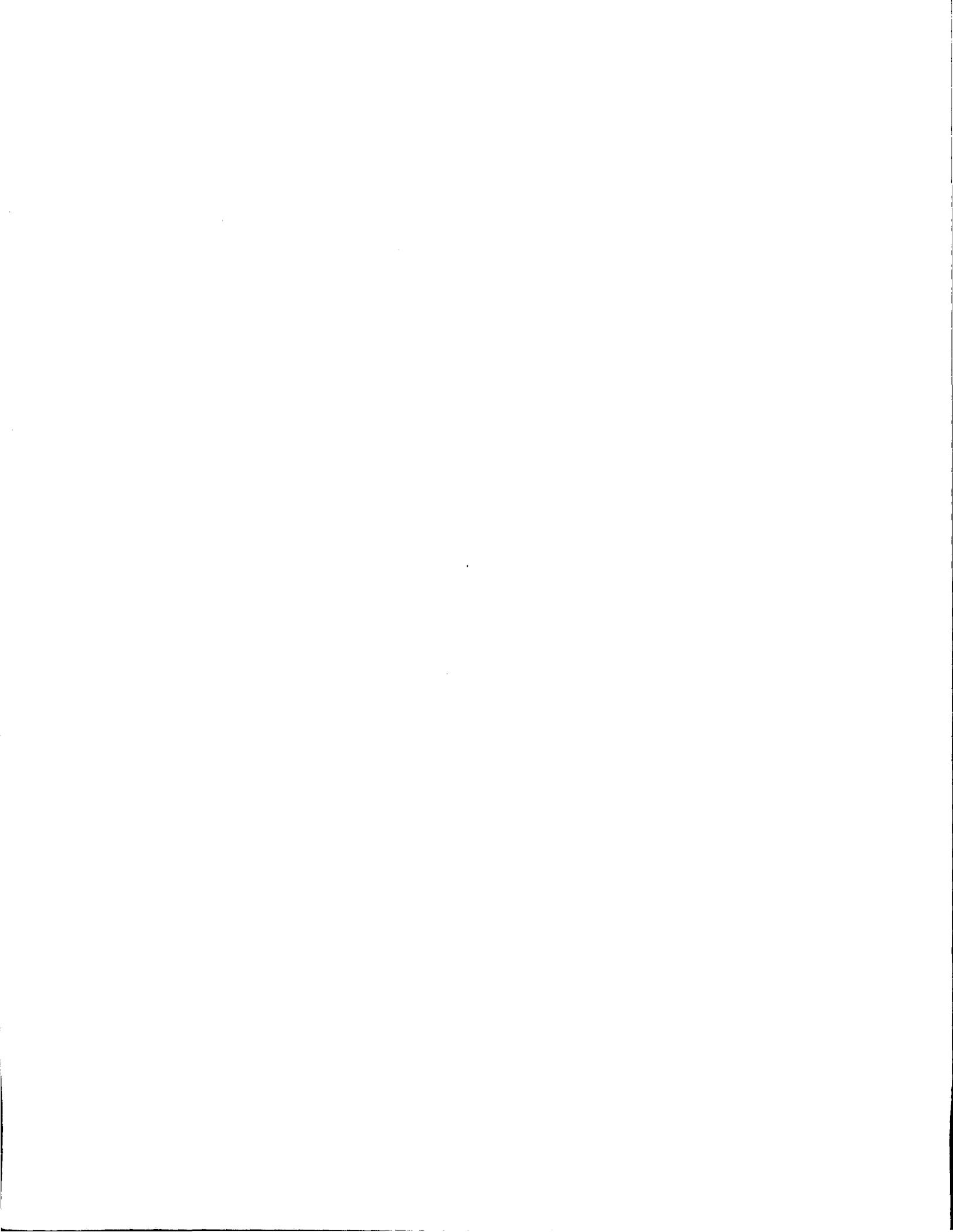
SAN DIEGO COUNTY

PROBATION DEPARTMENT



53478

**ANNUAL REPORT
1977**





Probation Department

Post Office Box 23096 • San Diego, California 92123

MICHAEL D. GARVEY
Chief
Probation Officer

JUDGES OF THE SUPERIOR COURTS, MUNICIPAL COURTS AND JUSTICE COURTS, COUNTY BOARD OF SUPERVISORS, CHIEF ADMINISTRATIVE OFFICER, ASSISTANT CHIEF ADMINISTRATIVE OFFICER, HUMAN RESOURCES AGENCY, AND JUVENILE JUSTICE COMMISSION

Ladies and Gentlemen:

1977 saw the implementation of the Determinant Sentencing Act and the Dixon Bill, both of which significantly altered our operation and relationship with the Courts, District Attorney and Public.

In fact we reviewed and monitored in excess of 100 pieces of legislation which addressed some aspect of the Criminal Justice System. It is expected that our state representatives will continue to introduce and pass legislation which will require modification to our internal operation and external relationships. Additionally, county government is concerned with the cost of implementing these bills.

The overall affect on the department has been a continual shifting of effort to provide the services mandated by this new legislation within the resources available.

Work volume remained relatively constant in comparison to 1976. The exception was the increase in Adult probation grants which resulted from the large number of Municipal Court drunk driving referrals.

Overpopulation at Juvenile Hall continues. Efforts of the Detention Control Unit to find alternatives rather than detention in the hall and the implementation of a Home Supervision Unit have reduced the degree of overcrowding. Periodically through the year we have been in violation of the Youth Authority standards. By adjusting the length of the Camp Program we are able to be in compliance with standards frequently enough so as not to be found unsafe for juveniles and staff and avoid decertification.

Relief from overcrowding will be realized on completion of the new Juvenile Courthouse and a separate building for the Girl's Rehabilitation Facility, both scheduled for early 1979. This would allow an increase of 40 beds to the present authorized capacity of 191.

Federal and State funds have been allocated to provide a 50 bed replacement facility for Rancho del Rayo. This construction is underway and should be completed by November, 1978.

Plans are proceeding to transfer the Dependent Intake and Investigation functions to the Department of Public Welfare on April 1, 1978.

Also plans are in progress to move the Adult Probation operation from the Courthouse downtown to the former Social Security Building at 232 Ash Street, San Diego by April 1, 1978.

We would like to express our appreciation to the Courts, law enforcement agencies, other county departments, schools and various community organizations for their continued support in our efforts to provide a meaningful service to the community.


MICHAEL D. GARVEY
Chief Probation Officer

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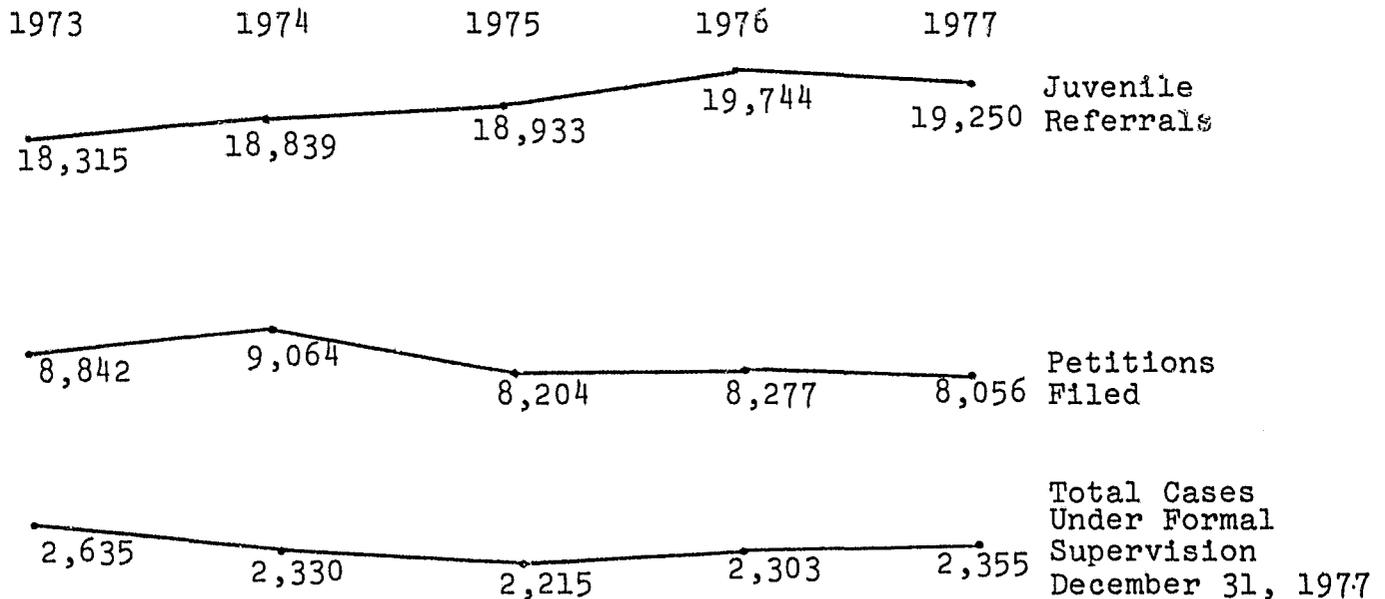
JUVENILE SERVICES

During the year 1977 juvenile delinquency referrals decreased by 1,694 cases or a 12.8% decrease over 1976. At the same time, dependency referrals (child abuse, neglect, no parent or guardian) increased by 1,141 cases or a 32.5% increase over 1976.

AB 3121, commonly known as the Dixon Bill, went into effect January 1, 1977. This law requires that serious offenses committed by juveniles be dealt with much more severely, particularly when committed by 16 and 17-year-old offenders. The law further prevents the housing of status offenders (runaway, truancy, beyond parental control, curfew violations) in secure facilities.

As a result of the Dixon Bill, the department has initiated:

- an Informal Supervision Program which provides intensified individual and family counseling through the Youth Service Bureaus in situations where minors are about to enter the juvenile justice system. Informal supervision is offered in lieu of formal legal proceedings;
- a Crisis Resolution Program which is aimed mainly at status offenders. It is a temporary out-of-home placement program for minors who are in crisis conflict with their families. Intervention into their situation is effected through counselors from our department in conjunction with counselors from the YMCA with the aim of returning the minor to his parents as soon as the crisis is resolved; and
- a Home Supervision Program which provides the least restrictive method of detention to a minor who is awaiting disposition of his case in juvenile court. A probation officer provides close supervision of a group no larger than 10 minors detained in their own homes.





CHIEF
PROBATION OFFICER
MICHAEL GARVEY

DIRECTOR.
ADULT INSTITUTIONS
CECIL STEPPE

Men's
Work Furlough

Camp Viejas

Camp Descanso

Camp Barrett

Camp West Fork

Camp La Cima

Camp Morena

DIRECTOR
JUVENILE SERVICES
NAYADE KEIGER

Intake

Home
Supervision

Crisis
Resolution

Detention
Control

Investigation

Traffic

Supervision

Youth
Service Bureaus

Training

Volunteers
in Probation

DIRECTOR
ADULT SERVICES
GERARD WILLIAMS

Investigation

O/R Bail
Review

Supervision

Subsidy

Day Care
Centers

DIRECTOR
ADMINISTRATION
FRED CICALO

Budget

Personnel

General
Services

Statistics

DIRECTOR
JUVENILE INSTITUTIONS
JANE CLARK

Juvenile Hall

Hillcrest
Receiving Home

Rancho del Campo

Girls'
Rehab. Facility (JH)

Rancho del Rayo

Lightning Unit



JUVENILE TRAFFIC

The Juvenile Traffic Court continues to explore ways in which to provide better service to citizens of San Diego County. Court hearings are conducted five days a week at the Probation Center and El Cajon offices, four days a week in the Vista office and three days a week in the office at National City.

To reduce the number of failures to appear at hearings special efforts are made to contact parents to enlist their cooperation assuring the appearance of their child.

<u>YEAR</u>	<u>CITATIONS PROCESSED</u>	<u>HEARINGS</u>
1973	25,903	23,253
1974	27,769	24,498
1975	26,698	23,647
1976	32,962	26,482
1977	36,725	26,395

<u>DISPOSITION OF CITATIONS HEARD (1977)</u>	<u>%</u>
Counsel and Reprimand	28.6
Driver's Probation	33.5
Fine	21.0
Restrict License	.4
Dismissed	11.9
License Suspended	1.7
Transferred (Military Out-of-Town)	1.8
Traffic School	1.1

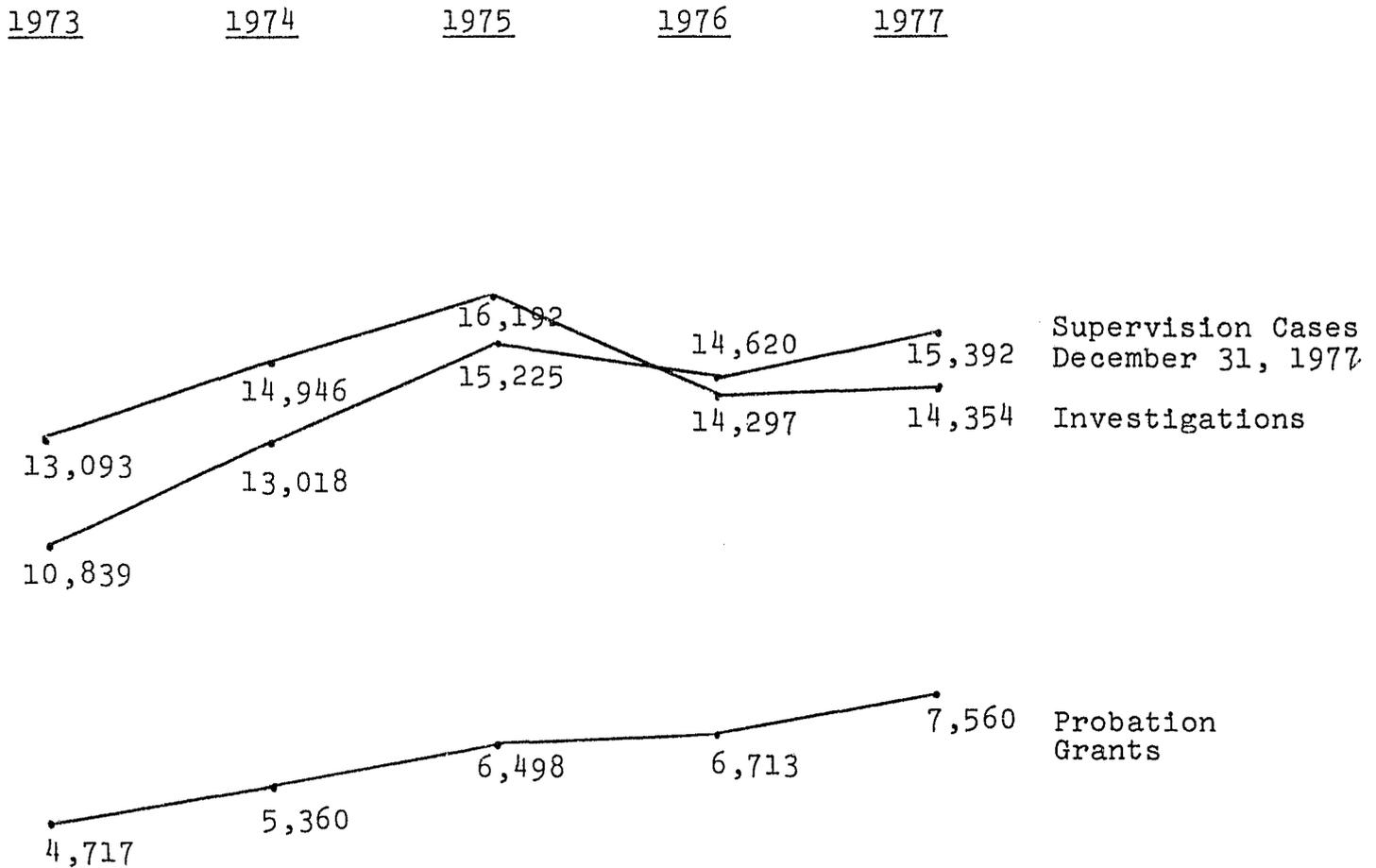
YOUTH SERVICE BUREAUS

The Department operates seven Youth Service Bureaus located in Clairemont, Pacific Beach, Oceanside, La Mesa, Chula Vista, East San Diego and South East San Diego. Each is staffed by one or two probation officers, a social worker (Welfare Department) and a clerk.

During calendar year 1977 approximately 2,700 youths and their families received service. Full service amounts to about twenty hours of counseling. Over 85% of the juveniles serviced by the Youth Service Bureaus were diverted from the Juvenile Justice System for at least one year.

ADULT SERVICES

Total court referrals for investigation remained at the 1976 level, probation grants increased by 11% and the number of probationers under supervision, by 5%. Municipal Courts accounted for 68% of all new probation grants.



During 1977 a total of 1413 individuals were referred to the drug-diversion program. By utilization of various community treatment programs 85% of the individuals referred were terminated successfully.

SPECIAL SUPERVISION

In Fiscal Year 1976/77, Subsidy earnings were \$1.7 million. This represents an increase from the \$1.4 million earned in Fiscal Year 1975/76.

The number of probationers served by Subsidy was 1,397 or 658 more than the 739 supervised in 1976. These cases were supervised from decentralized community based offices.

Subsidy units are located in high-crime areas and the staff is responsible for supervising the more difficult offenders who reside in the vicinity. The adult unit is in South Bay. A juvenile unit situated in Southeast San Diego features an on-grounds school for 12 wards deemed unsuitable for regular classes. In addition, Day Centers (Los Vecinos) operate in Escondido and El Cajon; Los Vecinos is an alternative program for wards who would normally be considered for institutional placement. Summit Schools are alternative education programs and are located in Southeast San Diego and Chula Vista.

Subsidy officers carry caseloads of 35 probationers, and utilize a variety of treatment approaches. The Interpersonal Maturity Level Scale is used for classification purposes. A psychologist is assigned to Subsidy.

SPECIAL SUPERVISION CASELOADS

DATE	ADULT	JUVENILE	TOTAL	FY	EARNINGS
12/31/68	175	0	175	68/69	\$ 395,910
12/31/69	175	172	347	69/70	1,136,000
12/31/70	255	240	495	70/71	1,432,000
12/31/71	395	503	895	71/72	1,540,000
12/31/72	411	551	962	72/73	2,032,000
12/31/73	462	1,791	2,253	73/74	1,160,000
12/31/74	376	546	922	74/75	768,000
12/31/75	251	430	681	75/76	1,296,000
12/31/76	427	312	739	76/77	1,400,000
12/31/77	1,043	354	1,397	77/78	1,700,000

STAFF DEVELOPMENT

The primary goal of staff development is to prepare new staff through exposure to quality training programs.

More than 2,000 hours of training and 175 courses were presented during 1977. These programs reflected the training desires and needs of both management and line staff.

In March of 1976 a Correctional Training Academy was established. This project is funded by L.E.A.A. and focuses on providing critical task and role training to institutional staff. Courses were also attended by many staff from law enforcement and private correctional agencies. In 1977 the Correctional Training Academy was awarded a National Association of Counties Achievement Award for excellence.

VOLUNTEERS IN PROBATION

VIP was established in this department in 1970. This component of the special services division serves to further the purpose, goals and objectives of the probation department by creating a volunteer staff which:

- augments and supplements existing department programs through amplification, diversification, humanization and individualization of services;
- adds new dimensions in services which demonstrably contribute to the rehabilitation of clients or minimizes their penetration into the criminal justice program.

VIP responds to requests from staff from various work locations within the department. In addition, VIP coordinates the student intern program in cooperation with local colleges and universities, secures medical, dental and legal services (for non-criminal matters) for probation clients, and coordinates various special projects and programs donated by various community groups.

Since VIP was established 4,206 citizens have participated in the program; 192 were added in 1977.

VIP, Inc., a non-profit, charitable, tax exempt auxiliary oversees the distribution of the Crisis and Rehabilitation Fund. In 1977, \$8,111.63 was disbursed to hundreds of clients to fill needs which could not be met by other community resources.

JUVENILE INSTITUTIONAL SERVICES

The department operates five juvenile institutions; three provide rehabilitation services to youths in the 13 to 18 year age bracket - the Girls Rehabilitation Facility for girls (temporarily located in Juvenile Hall) and Rancho del Campo and Rancho del Rayo for boys. Juvenile Hall provides temporary detention facilities for delinquent youths, including those under the jurisdiction of the California Youth Authority and those awaiting trial in Adult Court. Hillcrest Receiving Home cares for dependent children up to 18 years of age who cannot be left in their own homes, either pending disposition of their cases or pending placement by Court order.

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>% Change 1973-77</u>
Total Admittances	14,306	12,082	9,022	8,959	8,409	(-41.2)
Average Daily Attendance	508	486	405	409	435	(-14.3)

HILLCREST

Admittances to Hillcrest proper have increased over the 1973 figures by 4.2% and the average stay has additionally increased by an average of two days. During a large part of 1977, the Hillcrest population was decreased by the use of subsidized foster homes for babies, relieving the infant population in Hillcrest proper. This program was instituted to care for the infant requiring special individualized attention because of "failure to thrive" or medical problems. The average number of babies in foster homes has been 18 to 20 youngsters per day.

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>% Change 1973-77</u>
Admittances	2,191	2,169	2,120	1,864	2,283	(+ 4.2)
Average Daily Attendance	71	77	77	80	92	(+29.5)
Average Stay (days)	13.0	12.9	12.4	13.6	15.6	(+20.0)

JUVENILE HALL

The number of admissions to Juvenile Hall in 1977 was a significant reduction (-55.3%) from the number admitted in 1973. This was due to continued implementation of a detention control function which diverts from the Juvenile Court process and from Juvenile Institutions all juveniles alleged to be found in violation of Section 601 of the Welfare and Institutions Code. An additional number of 602 violations are diverted into the YMCA Juvenile Retrieval Program for transient youngsters, where the minor is returned to his home community without prosecution in this county.

1977 was the third year that Juvenile Hall has operated with removal of the 601 minor. As a result of this selective screening, a higher percentage of delinquents are detained by the Court, thereby increasing the average length of stay. Additionally, since the implementation of AB 3121, more minors are held in Juvenile Hall awaiting trial in Adult Courts. Since these stays awaiting trial

in Adult Court tend to average three or four months, they impact on the Juvenile Hall population far more severely than does the pre-trial time of minors being heard in Juvenile Court.

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>*1977</u>	<u>% Change 1973-77</u>
Admittances	11,469	9,211	6,245	6,254	5,127	(-55.3)
Average Daily Attendance	281	248	186	198	198	(-29.5)
Average Stay (days)	8.7	10.0	10.4	11.6	12.9	(+48.2)

*CYA authorized capacity established at 217 beds (191 + 26 beds for Girls Rehabilitation Facility).

GIRLS REHABILITATION FACILITY

The Girls Rehabilitation Facility is a 26-bed rehabilitation program for delinquent girls, approximately 13 to 18 years of age. At present the program is operating in a wing of the Juvenile Hall. Because of the relocation of the program the number of admissions has been significantly reduced and it is anticipated that it will continue to stay at less than capacity until a new facility is built. It is estimated that the new facility will be completed in 1979.

	<u>1973</u>	<u>1974</u>	<u>*1975</u>	<u>1976</u>	<u>1977</u>	<u>% Change 1973-77</u>
Admittances	146	140	115	92	62	(-57.5)
Average Daily Attendance	49	40	31	21	16	(-67.3)
Average Stay (days)	146	130	121	114	107	(-26.7)

*September 1975: bed capacity reduced from 60 to 24.

RANCHO DEL CAMPO

Rancho del Campo's program is for older and more mature boys, generally 15½ through 17. The average length of stay is 15 weeks with provision for earlier termination for those, by performance and adjustment, deserving such consideration. The program is essentially an educational counseling program designed to meet the needs of the individual minor. Formal education and some work experience is provided to maintain continuity with community schools to facilitate attendance upon the minor's release. Courses are individually designed to allow students to progress at their own speed with a strong emphasis on basic academic remedial programs.

Both admissions and average daily attendance have increased from 1976 figures, reflecting an accelerated program during those times when the capacity of Juvenile Hall is exceeded.

	<u>1973</u>	<u>1974</u>	<u>*1975</u>	<u>1976</u>	<u>1977</u>	<u>% Change 1973-77</u>
Admittances	406	376	396	313	350	(-13.7)
Average Daily Attendance	85	89	82	66	75	(-11.7)
Average Stay (days)	90	95	88	95	100	(+11.1)

*March 1976 bed capacity reduced from 100 to 78; 22 beds transferred to Lightning Unit.

RANCHO DEL RAYO

Rancho del Rayo was established in 1973 to serve those less mature boys, ages approximately 13 to 15½. Rancho del Rayo boys share dining and recreational activities with Rancho del Campo but Rancho del Rayo provides separate housing, administration, and school facilities for a maximum of 40 boys. Educational achievement, individual group counseling, and other diversified programs are designed to meet the needs of the individual youths committed.

Included in the Rancho del Rayo program is a separate short-term determinate sentence facility, entitled the Lightning Unit. This program houses up to 22 minors who are committed by the court for specific periods in a program which is described as "no frills." Minors attend school, perform work activities, and have limited recreational programs. Counseling in a formal sense is not included in this program since youngsters are committed with the expectation of the court that their removal from the community will be therapeutic in making them aware of the consequences of their acts.

The admittances and average daily attendance of Rancho del Rayo have increased significantly from 1976 figures, reflecting a greater number of minors committed to the program by the court. The Lightning program additionally shows a significant increase in the number of admissions, again reflecting the court's full utilization of a program of therapeutic detention.

Regular Program

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>% Change 1973-77</u>
Admittances	85	187	153	127	178	(+109.4)
Average Daily Attendance	22	32	30	25	34	(+ 54.5)
Average Stay (days)	69	74	86	105	95	(+ 37.6)

Lightning Program

	<u>1976</u>	<u>1977</u>
Average Daily Attendance	309	409
Average Daily Attendance	19	20
Average Stay	17.1	18.8

*Started operation March 1976.

ADULT INSTITUTIONAL SERVICES

Adult Institutions maintains six rural and one urban minimum-security confinement facilities with a capacity of 577 beds. Adult Institutions activities include supervision, counseling, vocational training, high school academic classes, remedial reading classes, productive work-crew assignments, and the opportunity to engage in gainful employment prior to release. Work assignments include conservation and fire-fighting work for state and federal agencies, park construction, park and beach maintenance, road beautification and anti-litter projects.

The objectives of Adult Institutions are to provide an alternative to maximum-security confinement in the county jail for sentenced male adult offenders, to reduce county costs by productive work-crew assignments and to provide educational, vocational, and work-furlough opportunities for 30% of the assigned population. During Fiscal Year 1978-79, it is estimated that resident labor will indirectly reduce county costs by \$1,212,750 and will provide conservation labor worth \$1,812,300. Total savings are in excess of three million dollars.

Last year, Adult Institutions processed 2,572 inmates, with an average daily count of 518. Adult Institutions provided 530,846 manhours of work for county, state and federal agencies; 293 men and women were on work furlough status, while 426 inmates participated in educational and vocational programs.

In 1973, the Department of Honor Camps was placed under the authority of the San Diego County Probation Department where it now functions as a service division within that organization.

The future of Adult Institutions lies within the 173 staff members who continue to see their responsibility as providing productive work and program opportunity for the residents in Adult Institutions. Adult Institutions strives for a balance of self-help programs and work activities. Sophisticated educational, vocational training, meaningful counseling, work opportunities and productive work assignments meet the needs of the residents of Adult Institutions. The progressive staff were recently acclaimed by the Department of Corrections as a "dedicated, well-trained staff who make this the best camp system in the state."

Future planning includes a sophisticated alcoholic education and treatment program at the Viejas facility and the development of a comprehensive educational, vocational, and work furlough delivery system. This continuum of educational opportunity, vocational training and job-placement planning is designed to use existing community programs and foster community involvement.

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>%Change 1973-77</u>
Admissions	1722	1853	1670	2003	2238	+30.0%
Average Population	436	479	466	493	483	+10.8%

STATISTICS
AND
FINANCIAL
DATA

JUVENILE REFERRALS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>Change 1973-77</u>	<u>% Change 1973-77</u>
<u>DELINQUENT</u>							
Boys	8,950	8,933	8,751	9,827	8,707	- 243	(- 2.7)
Girls	<u>3,683</u>	<u>3,309</u>	<u>3,118</u>	<u>3,362</u>	<u>2,788</u>	<u>- 895</u>	<u>(-24.3)</u>
TOTAL DELINQUENT	12,633 (68.9)	12,242	11,869	13,189	11,495 (59.7)	-1,138	(- 9.0)
<u>DEPENDENT</u>	2,651 (14.4)	3,046	3,170	3,504	4,645 (24.1)	+1,994 ^f	(+75.2)
<u>CIVIL CASES</u> (Divorce Custody Step-parent Adoptions, Sealing of Records, etc.)	3,031 (16.5)	3,552	3,893	3,051	3,110 (16.1)	+ 79	(+ 2.6)
TOTAL REFERRALS	18,315	18,839	18,933	19,744	19,250	+ 935	(+ 5.1)

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TYPES OF DELINQUENT JUVENILE REFERRALS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>Change 1973-77</u>	<u>% Change 1973-77</u>
<u>DELINQUENT</u>							
Runaway (all)	1,981	1,748	1,616	1,569	1,074	- 907	(-45.7)
Narcotics, Dangerous Drugs, Glue & other Drugs	644	630	493	298	213	- 431	(-66.9)
Marijuana	1,646	1,795	1,446	1,217	737	- 909	(-55.2)
Burglary	1,276	1,412	1,650	1,889	1,590	+ 314	(+24.6)
Larceny & Theft	1,031	1,199	1,339	1,496	1,554	+ 523	(+50.7)
Vehicle Theft	473	543	515	684	670	+ 197	(+41.6)
Robbery	353	290	339	323	284	- 69	(-19.5)
NI Murder & Assault to Murder	8	16	15	20	22	+ 14	(+175.0)
Assault, ADW, Battery	515	578	816	853	746	+ 231	(+44.8)
Incorrigible, Beyond Control	2,017	1,258	706	657	253	-1,764	(-87.4)
Drunk Driving, Drinking Possession	714	827	974	1,285	1,342	+ 628	(+81.9)
Curfew	580	500	491	734	500	- 80	(-13.7)
Other Delinquent Activity	<u>1,395</u>	<u>1,446</u>	<u>1,469</u>	<u>2,127</u>	<u>2,510</u>	<u>+1,115</u>	<u>(+79.9)</u>
<u>TOTAL DELINQUENT</u>	12,633	12,242	11,869	13,189	11,495	-1,138	(- 9.0)

JUVENILE SERVICES
TOTAL PETITIONS FILED

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
<u>DELINQUENT</u>					
Boys	5,586	6,201	5,696	5,783	5,684
Girls	<u>1,827</u>	<u>1,531</u>	<u>1,133</u>	<u>1,105</u>	<u>946</u>
TOTAL	7,413	7,732	6,829	6,888	6,630
<u>DEPENDENT</u>					
Boys	717	689	665	687	692
Girls	<u>712</u>	<u>640</u>	<u>710</u>	<u>702</u>	<u>734</u>
TOTAL	1,429	1,329	1,375	1,389	1,426
<u>TOTAL PETITIONS</u>	8,842	9,061	8,204	8,277	8,056

CASES UNDER FORMAL SUPERVISION OF
JUVENILE COURT AS OF DECEMBER 31

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
<u>DELINQUENT</u>					
Boys	1,923	1,951	1,824	1,911	1,994
Girls	<u>640</u>	<u>493</u>	<u>348</u>	<u>359</u>	<u>344</u>
TOTAL	2,563	2,444	2,172	2,270	2,338
<u>DEPENDENT</u>					
Boys	34	12	26	16	11
Girls	<u>38</u>	<u>17</u>	<u>17</u>	<u>17</u>	<u>6</u>
TOTAL	72 (1)	29	43	33	17
<u>TOTAL DELINQUENTS</u> <u>AND DEPENDENTS</u>	2,635	2,473	2,215	2,303	2,355

(1) Supervision of Dependent cases transferred to Welfare

ADULT SERVICES STATISTICS

Number of Probationers Supervised as of December 31

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
Superior Courts	5,054	5,318	5,274	5,488	5,474
Superior Court Secondary Grants	405	397	558	561	507
Municipal & Justice Courts	4,861	7,027	8,926	7,952	8,777
Other Jurisdictions (Courtesy Restitutions)	<u>519</u>	<u>276</u>	<u>467</u>	<u>619</u>	<u>634</u>
TOTALS	10,839	13,018	15,225	14,620	15,392

Probation Grants

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
Superior Courts	2,287	2,354	2,467	2,474	2,410
Municipal & Justice Courts	<u>2,430</u>	<u>3,006</u>	<u>4,031</u>	<u>4,239</u>	<u>5,150</u>
TOTALS	4,717	5,360	6,498	6,713	7,560

ADULT INSTITUTIONS

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
TOTAL ADMISSIONS	1722	1853	1670	2003	2238
AVERAGE POPULATION	436	479	466	493	483

OFFENSES
(Percentage)

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
Crime/Property	26.7	31.3	33.8	35.6	30.
Crime/Person & FTP	15.5	13.9	17.8	18.4	16.3
Narcotics	10.6	10.7	9.7	9.4	8.5
Marijuana	11.7	11.8	8.1	3.1	2.8
Vehicle	18.2	18.5	9.4	9.1	14.
Drunk, Drug/Alco.& Narco Ineb.	10.2	8.5	15.9	20.0	23.3
Other	7.1	5.3	5.3	4.4	5.1

AGE CATEGORIES

	<u>1973</u>	<u>1974</u>	<u>1975</u>	<u>1976</u>	<u>1977</u>
18-20	23.0	23.2	24.4	23.3	23.4
21-30	46.5	51.0	49.2	51.1	49.8
31-50	23.6	20.6	22.1	21.3	22.2
Over 50	6.9	5.2	4.3	4.3	4.6

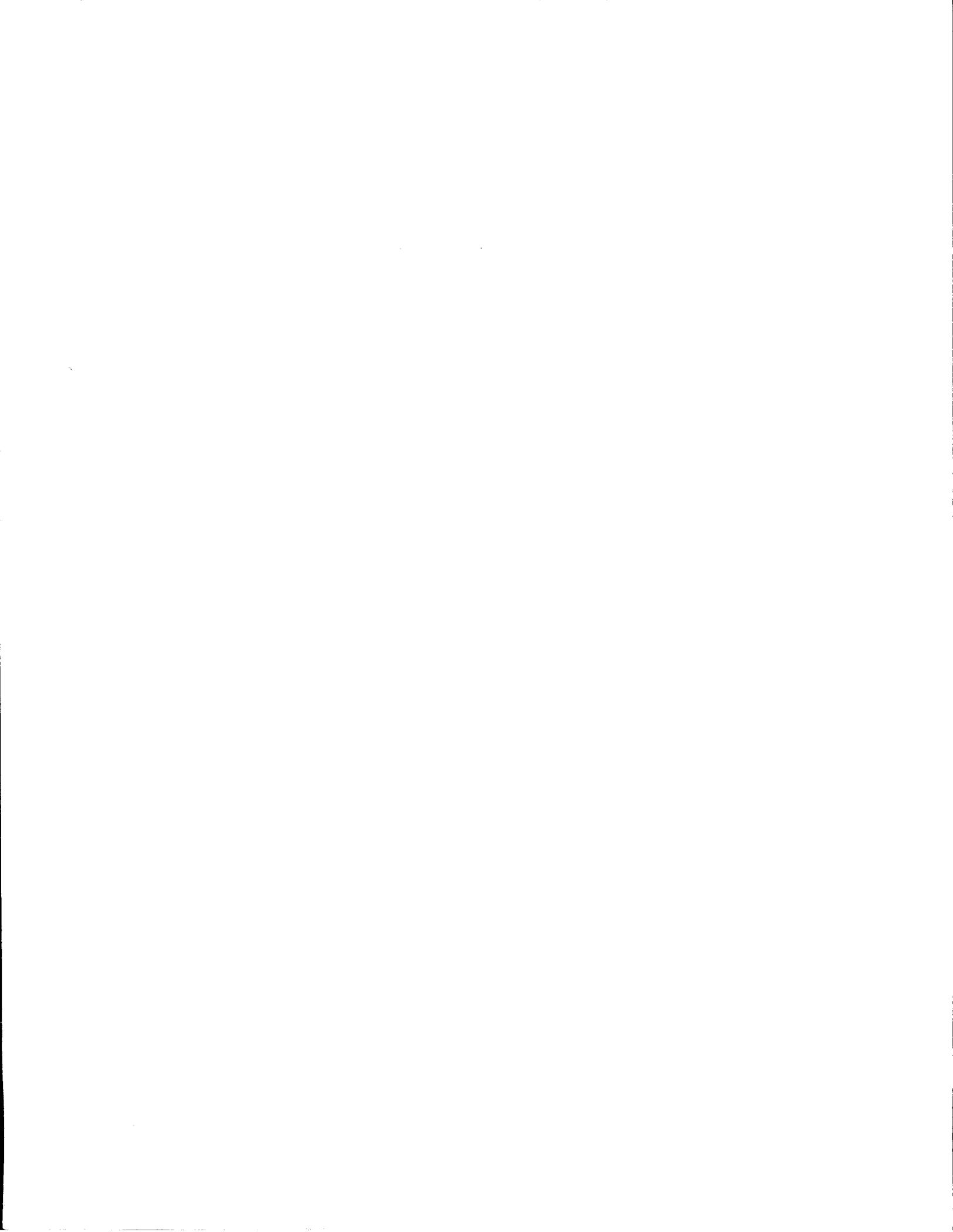


EXPENDITURES

	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>	<u>1976-77</u>
PROBATION SERVICES (Juvenile & Adult)	\$ 8,264,599	\$ 9,093,047	\$10,802,688	\$ 7,139,417	\$12,530,295
Special Supervision	1,237,102	1,759,812	2,386,581	840,415	938,569
ADULT INSTITUTIONS		3,389,813	3,709,990	4,202,926	4,441,075
Special Schools				445,220	337,194
JUVENILE HALL	2,032,670	2,023,048	2,627,600	2,244,545	2,468,619
HILLCREST RECEIVING HOME	749,787	788,737	849,991	978,403	1,069,185
LAS COLINAS	641,904	660,090	709,986	468,839	375,796
RANCHO DEL CAMPO	662,741	885,871	759,540	764,475	710,229
RANCHO DEL RAYO			280,420	380,522	602,853
MAINTENANCE OF WARDS	<u>1,087,826</u>	<u>802,944</u>	<u>536,890</u>	<u>688,226</u>	<u>634,012</u>
TOTAL	\$14,676,629	\$19,403,362	\$22,663,686	\$18,152,988	\$24,107,827

FINANCIAL DATA REVENUE

	FY 1972-73	FY 1973-74	FY 1974-75	FY 1975-76	FY 1976-77
<u>AID FROM OTHER GOVERNMENT AGENCIES - STATE</u>					
Community Based Residential Services for Youth	\$ -	\$ -	\$ -	\$ -	\$ 64,075
Operation of Juvenile Hall & other Institutions	158,507	177,006	177,594	148,308	144,752
Traffic Safety Program	178,467	35,033	26,840	-	-
School Milk Program	7,936	9,926	21,673	24,404	28,791
Special Supervision Program	1,375,257	1,983,416	1,314,342	968,943	903,245
Adult Deferred Prosecution		38,081	96,269	149,975	90,089
State Aid - Forestry Services		54,752	71,649	140,804	101,781
Federal - Law Enforcement Services		27,683	65,623	26,803	-
Federal - Other Federal Grants			27,801	272,161	-
Minority Interns in Justice Administration & Correctional Training Academy			46,760	97,038	208,690
MTDA			13,316	514	-
Juvenile Diversion Project			28,951	-	-
Correctional Evaluation Project			119,814	100,497	173,320
Minority Recruitment for VIP			18,822	5,945	22,578
Treatment Alternatives to Street Crime (TASC)			34,971	226,570	136,670
Social Advocates for Youth				44,280	47,769
Discontinued Revenues	156,942	29,477	-	-	-
TOTAL	\$1,877,109	\$2,355,374	\$2,064,425	\$2,206,242	\$1,921,760
<u>FINES, FORFEITS, AND PENALTIES</u>					
Vehicles Code - Penalties	\$ 2,342	\$ 2,379	\$ 1,297	\$ 762	\$ -
Other Court Fines - General	373,821	370,104	322,960	422,760	342,782
Juvenile Traffic Penalties	75,667	62,112	86,884	67,390	77,157
Forfeits & Penalties - Other	14,235	21,585	26,142	27,000	40,266
TOTAL	\$ 466,065	\$ 456,180	\$ 437,283	\$ 517,912	\$ 460,205
<u>CHARGES FOR CURRENT SERVICES</u>					
Court Fees & Costs	\$ 21,660	\$ 13,470	\$ 28,673	\$ 29,342	\$ 26,431
Institutional Care & Services:					
Transportation of Wards	2,317	4,369	4,217	4,162	3,314
County	9,191	18,371	441,387	392,494	483,027
State	1,846	1,529	21,400	28,945	16,923
Private	69,813	22,836	141,409	199,306	166,195
Federal	127,040	154,787	34,930	40	-
Services to Employees & Others		1,299	1,300	-	-
TOTAL	\$ 231,867	\$ 216,661	\$ 673,316	\$ 654,289	\$ 695,890
<u>OTHER REVENUE</u>	25,921	25,865	24,901	30,542	44,048
TOTAL - ALL REVENUE	\$2,600,692	\$3,054,080	\$3,199,925	\$3,408,985	\$3,121,903



END