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# <u>TABLE I</u> - 1977

In program 1-1-77			10
Admitted during year			84
Served during year			94
Terminated during year	•		76
In program 12-31-77			18

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# <u>TABLE 2 - 1</u>

SEX & RACE

## Clients Served During Year -- MSP & MCIW

Male - White Male - Negro Male - Am. Indian Male - Span. Am.		No. 61 5 3 0	% 80.3 6.5 3.9 0
		:	
Female - White		6	7.9
Female - Negro		1	1.4
Female - Am. Indian		0	0
Female - Span. Am.		0	0
	Sub-Total	76	100.0%

TABLE 2 - 2 SEX & RACE

## Clients Served During Year -- SRM

Male - White Male - Negro Male - Am. Indian Male - Span. Am.		No. 16 1 0 1	% 88.8 5.6 0 5.6
Female - White Female - Negro Female - Am. Indian Female - Span. Am.		0 0 0 0	0 0 0 0
	Sub-Total TOTAL	18	100.0%

# TABLE 3 - 1

AGE

a

ge in Years	No.	%
9-21	1	1.3
22-24	11	14.5
25-27	17	22.3
28-30	16	21.0
31-33	4	5.3
34-36	10	13.2
37-39	3	4.0
+0-42	5	6.6
+3-45	2	2.6
6-48	. 3	4.0
+9-51	1	1.3
52-54	3	3.9
5-57	0	0
58-60	0	0
1-63	0	0
54-66	0	.0

Sub-Total

100.0%

76

TABLE 3 - 2

AGE

Age in Years		No.	%
6-18		0	0
19-21		10	55.6
22-24		5	27.8
25-30		3	16.6
	Sub-Total	18	100.0%
	TOTAL	94	

#### TABLE 4 - 1

## MARITAL STATUS

Clients Served During Year - Adult

Single Married Annulled Legal Separation Non-Legal Separation Divorced Widowed Non-Legal Association Unknown		No. 21 14 0 4 4 30 3 0 0	% 27.6 18.4 0 5.3 5.3 39.5 3.9 0 0
	Sub-Total	76	100.0%

<u>TABLE 4 - 2</u>

MARITAL STATUS

## Clients Surved During Year - Youth

Widowed Non-Legal Association Unknown		0	0
Non-Legal Separation Divorced		0 2	0 11.1
Annulled Legal Separation		0	0
Single Married		No. 15 1	% 83.3 5.6

TABLE	5	-	1

NUMBER OF DEPENDENTS

Clients	Served	During	Year -	Adult					
							No.	• • • • • • •	%
0							32		42.1
1							20		26.3
2	•						14		18.4
3							4		5.3
4							4		5.3
5							1		1.3
6							1		1.3
7							0		0
8							0		0
9							0		0
10							0		· · · O
					•	•			
				Sub-Tota	a1		76		100.0%

TABLE 5 - 2

NUMBER OF DEPENDENTS

## Clients Served During Year - Youth

0 1 2 3 4							No. 17 0 0 1 0		% 94.4 0 5.6 0
				Sub-Tot	al		18		100.0%
				mor	TAL		94		

# TABLE 6 - 1

#### COMMITTING OFFENSE

Clients Served During Year - Adult

		No •	%
Homicide		6	7.9
Crimes Against Person		19	25.0
Theft & Related		30	39.5
Forgery & Related		5	6.6
Damage to Property		1	1.3
Crimes Against Family		3	3.9
Sex Offenses		6	7.9
Drug & Liquor		5	6.6
Escape		0	0
Other		1	1.3
			:
	Sub-Total	76	100.0%

TABLE 6 - 2

COMMITTING OFFENSE

Clients Served During Year - Youth

			No.	%
Homicide			0	0
Crimes Against Person			6	33.2
Theft & Related			10	55.6
Forgery & Related			0	0
Damage to Property			0	0
Crimes Against Family			0	0
Sex Offenses		· · · ·	1	5.6
Drug & Liquor			1	5.6
Escape			0	0
Other			0	0
			· · · ·	
	Sub-Total	••••••••••••••••••••••••••••••••••••••	18	100.0%
	Das Iocar			200018
	TOTAL		94	

TABLE	-7	-	1	

SENTENCE IN YEARS

Clients Served During Year - Adult

			No.	%
0-4			10	13.2
5-9			33	43.5
10-14			16	21.0
15-19			. 4	5.3
20-24			8	10.5
25-29			0	0
30-34			2	2.6
35-39			0	0
40-44			3	3.9
45-49			0	0
50-Over			0	0
	Sub-To	otal	76	100.0%

<u>TABLE 7 - 2</u>

SENTENCE IN YEARS

Clients	Served	During	Year -	Youth			
						No.	%
0-4						5	27.7
5-9						. 7	38.9
10-14						3	16.7
15-19						0	.0
20-24						2	11.1
25-29						0	0
30-34						1	5.6
35-39						0	0
40-44						0	0
				Sub-T	otal	18	100.0%

TOTAL

94

# <u>TABLE 8 - 1</u>

PRIOR CONVICTIONS

Clients Served During Year - Adult

$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	2		· · · · · · · · · · · · · · · · · · ·	
1       24       31.7         2       13       17.1         3       9       11.8         4       3       3.9	8		1	1.3
1       24       31.7         2       13       17.1         3       9       11.8         4       3       3.9	7		Ö	0
1       24       31.7         2       13       17.1         3       9       11.8	5		1	1.3
1 24 31.7 2 13 17.1	3 4		3	
No. %	0 1 2		25 24	32.9 31.7 17.1

<u>TABLE 8 - 2</u>

PRIOR CONVICTIONS

<u>Clients</u>	Served Duri	lng Year - Youth	<u>h</u>		
0				No • 9	% 50.0
1				8	44.4
2 3				0	5.6
4				0	0
		Sub	-Total	18	100.0%
			TOTAL	94	

Clients	Serve	d During	the Year	- Adult			
						No.	%
0-5						2	2.6
6-11						23	30.2
12-17						19	25.0
18-23						11	14.5
24-29						7	9.3
30-35					1	4	5.3
36-41						4	5.3
42-47						2	2.6
48-53						0	0
54-59						2	2.6
60-65						0	0
66 - 71						Q	0
72-77						0	0
78-83						1	1.3
84-89						0	0
90-95						0	0
96-101						0	0
102-107						0	0
108-113						0	0
114-119						0	0
120-155						0	0
156-161						0	0
162-191						1	1.3
192-197						0	0
198-203						0	0

#### TABLE 9 - 1

DURATION OF TIME IN INSTITUTION PRIOR TO WORK RELEASE

<u>TABLE 9 - 2</u>

Sub-Total

#### DURATION OF TIME IN INSTITUTION PRIOR TO WORK RELEASE

Clients	Served	During	the Year	- Youth			
						No.	%
0-5						1	5.6
6-11						3	16.7
12-17						5	 27.6
18-23						б	33.3
24-29						1	5.6
30-35						0	0
36-41						0	0
42-47						0	0
48-53						0	0
54-59						0	0
60-65						1	5.6
66-71						ō	0
72-77						1	5.6
1 6 - 1 1							
					-		 
				Sub-Total		18	100.0%

TOTAL

94

76

100.0%

Clients Served During Year -	Adult		
		No.	%
Retained previous job		0	0
Self		55	72.4
Spouse		1	1.3
Children		0	0
Relative		1	1.3
Social Agency		3	3.9
Friend		8	10.6
Department of Corrections		3	3.9
Unemployed		5	6.6
Jail or Workhouse personnel		0	0
	Sub-Total	76	100.0%

# <u>TABLE 10 - 1</u>

#### SOURCE OF FIRST JOB AFTER INSTITUTION RELEASE

TABLE 10 - 2

Clients Served During Year	- Youth		
		No.	%
Retained Previous Job		0	0
Self		11	61.1
Spouse		0	0
Children		0	0
Relative	and the second	0	0
Social Agency		1	5.6
Friend		3	16.6
Department of Corrections		2	11.1
Unemployed		1	5.6
	Sub-Total	18	100.0%
	TOTAL	94	

# SOURCE OF FIRST JOB AFTER INSTITUTION RELEASE

# <u>TABLE 11 - 1</u>

HOUSING INSTITUTIONS

#### Clients Served During the Year - Adult

	No.	%
MCIW	7	9.2
VOA	0	0
Salvation Army	66	86.9
Retreat House	2	2.6
Clay County Jail	1	1.3
180 Degrees	<b>0</b>	0
Other	0	0

Sub-Total

76 100.0%

# TABLE 11 - 2

HOUSING INSTITUTIONS

Clients Served	During the Yea	r - Youth		
			No -	%
MCIW	·		0	0
VOA			0	0
Salvation Army			18	100.0
Retreat <u>H</u> ouse			0	0
180 Degrees			0	0
Other			0	Ö
		Sub-Total	18	100.0%
		TOTAL	94	•

TABLE	12	_	1
SKILL	LE	VE	L .

Clients Served During the Year - Adult

		No .	%
Professional		2	2.6
Managerial		1	1.3
Semi-Professional		1	1.3
Clerical		0	0
Sales		1	1.3
Skilled Labor		17	22.4
Unskilled Labor		23	30.2
Semi-Skilled Labor		26	34.3
Student		1	1.3
Not Employed		4	5.3
Unreported		0	0
	Sub-Total	76	100.0%

ib-Total

10.0%

TABLE 12 - 2 SKILL LEVEL

#### Clients Served During the Year - Youth

						No.	%
Professional						0	0
Managerial						0	0
Semi-Professional						0	0
Clerical						0	0
Sales					•	0	0
Skilled Labor						1	5.6
Semi-Skilled Labor						4	22.2
Unskilled Labor						12	66.6
Student	•					0	0
Not Employed						1	5.6
Unreported						0	0
			Sub-	Total	•	18	100.0%
				TOTAL		94	

TABLE	13 -	1
NUMBER OF	JOBS	HELD
Success -	Fail	ure

Number	of	Jobs	-	Adult

0 1 2 3 4			Success 1 25 10 4 3	Failure 4 9 3 1 0
		TOTAL	43	17

NT	- 5	T - 1 -	37
Number	OI	JODS	 YOUEN

				Success	Failure
Ö				0	1
1				1	9
2				3	2
3				0	0
4				0	0

TOTAL

TAI	BLE	13		2		
•						
NUMBER	OF	JOE	S	HE	LD	

Number of Jobs - Adult

0 1 2 3 4	No • 5 34 13 5 3	% 8.3 56.7 21.7 8.3 5.0
Sub-Total	60	100.0%

Number of Jobs - Youth

1 2 3 4		10 5 0 0	62.5 31.2 0 0
	Sub-Total	16	100.0%

TOTAL

76

# TABLE 14 - 1

NET INCOME

Clients	Served	During	the	Year	-	Adult	(Does	not	inc	lude	student	5)
Dollars										No.		%
0-499										12		16.0
500-999										16		21.4
1000-149	9									19		25.3
1500-199	9									13		17.3
2000-249	9	н.								7		9.3
2500-299	9									6		8.0
3000-349	9									2		2.7
3500-399	9									0		0
4000-449	9									0		0
				1	Sul	o-Total	L.			75	1	.00.0%

TABLE 14 - 2 NET INCOME

Clients	Served	During	the	Year		Youth	(Does	not	include	students)
Dollars									No.	%
0-499									9	50.0
500-999									7	38.8
1000-149	9								1	5.6
1500-199	9								1	5.6
2000-249	9								0	0
2500-299	9								0	0
3000-349	9								0	0
3500-399	9 .								0	0
4000-449	9								0	0
										4
					Sul	b-Total			18	100.0%
						TOTAL	· · · ·		93	

	<u>1</u>	<u>CABI</u>	<u>E 15</u>	- ]		
AVERAGE	NUMBER	OF	DAYS	ON	WORK	RELEASE*

## Adult

Success Terminated Failures Terminated Terminated Other Reasons	No. 5709 1290 0	x 133 76 0
Adult Client Days	6999	

#### TABLE 15 - 2

## AVERAGE NUMBER OF DAYS ON WORK RELEASE\*

#### Youth

Success Terminated Failures Terminated Terminated Other Reasons	No. 471 930 0	x 118 78 0
Youth Client Days	1401	
Total Client Days	8400	

\*Excludes persons on Work Release on 12-31-76

Adults		
	No.	%
Rules Violated	10	16.7
New Offense	0.	0
Escaped/Absconded	5	8.3
Paroled	43	71.7
Discharged at Expiration	0	0
Discharged Prior to Expiration	0	0
Illness	0	0
Others/Prosecuted - Not Convicted	2	3.3
Sub-Total	60	100.0%

## <u>TABLE 16 - 1</u>

STATUS OF PARTICIPANTS TERMINATED DURING YEAR

<u>TABLE 16 - 2</u> STATUS OF PARTICIPANTS TERMINATED DURING YEAR

Youth

	No.	%
Rules Violated	3	18.7
New Offense	1	6.3
Escaped/Absconded	8	50.0
Paroled	3	18.7
Discharged at Expiration	1	6.3
Discharged Prior to Expiration	0	0
Illness	0	0
Other	0	, <b>0</b>
Sub-Total	16	100.0%
TOTAL	76	

			TABLE	17		
		SU	CCESS &	FAILURE		•
<u>Adult</u>						
				e	No.	%
Success Failure					43 17	71.7 28.3
					<b>- /</b>	2010
Youth						
					No.	%
Success Failure					4 12	25.0 75.0
			•			
				•		
Combined	Adult and	Youth				
					No.	%
Success Failure			. '		47 29	61.8 38.2

17 T A DT

## TABLE 18

PROGRAM COSTS\*

Calendar Year	Total Cost	Number of Participants	Number of Days of Care	Participant Cost per Day of Care	Per Client Cost
1974	208,297	136	10,376	20.78	1,531.81
1975	207,726	100	8,398	24.62	2,077.26
1976	217,894	91	8,964	24.28	2,394.40
1977	249,847	94	8,883	28.12	2,657.94

\*1974 through 1976 costs included both State and Federal funds. For a breakdown of these costs see Inmate Work Release Program 1976.

Costs shown on the preceding page are composed of salaries paid employees, travel and subsistence for these employees, support for work releasees while out of work or to supplement income and for supplies for unit operations. Part of the costs for 1974-1976 was also incurred through the operation of the Lino Lakes Pre-Release Program. All salary and travel expenses for the Pre-Release Program Director for 1974-1975 was paid from the Work Release program cost. Part of his salary and expenses for 1976 were also paid from the above costs. Some Pre-Release clients also spent weekends at the Reentry Center but their days of care were not included in the above figure. Thus the cost of care per day is somewhat inflated for fulltime program participants.

Cost of care per client day at other Department of Corrections institutions are as follows:

Minnesota State Prison	\$28.66 per	day
State Reformatory for Men	\$36.41 per	day
Willow River Camp	\$55.90 per	day

The average length of stay at these institutions range from approximately 180 days at Willow River Camp to approximately 630 days at the State Reformatory for Men. The average length of stay in the Work Release program is somewhat less than 100 days resulting in a cost per client figure much less than institution alternatives.

In addition, it must be noted that clients on Work Release contribute to their room and board, family support, pay taxes and generally are a contributing member to the community's economy.

Year	Gross Earnings	Taxes Paid	Room and Board	Token Support	Daily* Living Expenses	Average Cash at Time of Release
1974	131,345	30,092	22,845	1,456	66,178	238.00
1975	74,150	14,868	13,768	680	44,384	268.00
1976	105,939	22,336	20,164	435	52,699	282.00
1977	137,373	28,523	28,598	765	81,545	231.44

\*Daily living expenses include transportation, car purchase and repair, auto, health and life insurance, tools for jobs, apartment rent and damage deposits, medical, dental and optical expenses, in some cases financial assistance to families, union initiation fees and dues and weekly expense money.

TABLE 19					
CLIENTS	EARNINGS	AND	EXPENSES		

