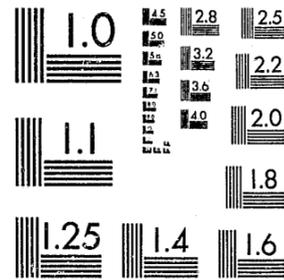


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Prepared for the
Mississippi Judicial Council

The Mississippi Court Finance Study

Volume IV:

Mississippi Courts: Fiscal Analysis

70131

Ernest H. Short
& Associates, Inc.

March, 1980

THE MISSISSIPPI COURT FINANCE STUDY

VOLUME IV

MISSISSIPPI COURTS: FISCAL ANALYSIS

Prepared for:

The Mississippi Judicial Council

Submitted by:

Ernest H. Short & Associates, Inc.

1980

NCJRS

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ACQUISITIONS

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I. INTRODUCTION

A. Study Purpose and Approach

In February, 1979, the Mississippi Judicial Council initiated this Courts Finance, Management and Personnel Study as a result of a request for proposals issued in late 1978. Part of the study was to build upon the analysis and recommendations of the Mississippi Courts Master Plan which was developed under a grant from the Law Enforcement Assistance Administration in 1976.¹ The Council envisioned two of the primary purposes of the study to be: 1) identifying improvements and reforms which can be implemented in the Mississippi judiciary, and 2) saving the State of Mississippi and its component counties significant sums of money by developing a more cost-effective judiciary.

This study is organized around four tasks as defined by the request for proposal: Task I, Justice Courts and Jury Management; Task II, Financial and Personnel Analysis; Task III, Organization and Management Analysis; Task IV, Youth Court Caseload and Caseflow Study. The overall purpose of these four tasks is to compile, analyze and organize the information needed to facilitate management planning for all aspects of judicial system financial and personnel operations, from specific issues of lower court reform to comprehensive questions of total system organization and financing.

The study approach centered around extensive data collection efforts with analyses of these data being done both manually and by computer. These analyses, combined with the results of personal interviews and literature reviews, would lead to study results and recommendations. Oral presentations were

¹The Mississippi Courts Master Plan, Mississippi Criminal Justice Planning Commission and Resource Planning Corporation, 1977.

made regarding study findings with feedback from these presentations being incorporated into draft reports for review by the Council. Comments on the draft reports were incorporated into the final reports where appropriate.

B. Data Collection

The analysis and recommendations presented in this volume are developed from a broad spectrum of data collection efforts. This section will explain in detail the approach used, sources used, and the entities studied.

The data collection approach consisted of matching the data requirements presented in the task to a combination of collection tools and efforts. The collection tools included mailed questionnaires and on-site visits. Mailed questionnaires were sent to all chancellors, circuit and county judges and circuit and chancery clerks. Certain data requirements dictated that mailed questionnaires were also sent to all official court reporters.

The Offices of Chancery and Circuit Clerks of the sixteen largest counties, plus a sample based on stratified and geographic considerations were visited by data collection representatives of Ernest H. Short and Associates, Inc.

The overall data collection approach was to pair the data requirements to the most recent, accurate, available source for these data. These sources included all available state and local audit reports. The reports included the Mississippi State Department of Public Accounts - Annual State Financial Reports for the fiscal years ending June 30, 1975, 1976, and 1977. The audited Consolidated Statement of Receipts and Disbursements for all of the 82 counties, for fiscal years ending September 30, 1975 and 1976 were also collected from the Mississippi State Department of

Public Accounts. In addition, copies were obtained of the Secretary of State Reports for the Offices of Circuit and Chancery Clerk for calendar years 1977 and 1978. These sources produced substantial raw financial and fiscal data for compilation and analysis of the judicial entities.

The judicial entities studied in this task consisted of the circuit, chancery, county, youth, Harrison County Family, and Supreme Courts; the Offices of Circuit and Chancery Clerk; and the Judicial Council. Additionally, sub-entities surfaced as the study progressed, including the structure of jury costs and indigent defense; these also were analyzed and documented. Throughout the data collection effort, the entire focus was that of satisfying the requirements of the tasks by the use of all available sources coupled with proven collection techniques.

C. Report Organization and Content

As stated earlier, this study is organized around the four major tasks specified in the request for proposal. The study report series is likewise organized. In addition to an Executive Summary, the report series entitled The Mississippi Court Finance Study contains : Volume I, The Mississippi Justice Courts: Management and Financial Analysis; Volume II, A Proposed Magistrate Division of the Circuit Court for the State of Mississippi; Volume III, The Mississippi Jury System: Management and Cost Analysis; Volume IV, Mississippi Courts: Fiscal Analysis; Volume V, Mississippi Courts: Organization and Management Analysis; Volume VI, Mississippi Youth Courts: Caseload and Caseflow Analysis; and several associated data support volumes and appendices.

This report, Volume IV, Mississippi Courts: Fiscal Analysis, responds primarily to Task 2 of the request for proposals. Specifically, this report is organized around five sections

and supporting appendices which present a thorough picture of the costs and revenues generated by the different courts comprising the Mississippi Court System. Section II, Courts Expenditure Analysis, discusses all expenditures generated by the different courts and related support components. Section II is organized first around those expenditures incurred by the state and second, those incurred at the local level; the combination of which leads to a statement of total expenditures. Section III, Courts Revenue Analysis, presents a statement of the revenues generated by the several courts. Section IV, Courts Revenue/Expenditure Analysis, discusses the different fund flows of the several courts and their support components and analyzes court expenditures, with regard to their functional nature. Section V makes observations and recommendations with regard to the results of the analyses presented in the preceding sections.

II. COURTS EXPENDITURE ANALYSIS

A. Introduction

The Mississippi judicial system currently is composed of the Supreme Court, circuit courts, chancery courts, county courts in sixteen counties, one family court, justice courts, municipal courts and the various support components. At present, there is no uniformity in court financing in Mississippi with the several courts being financed by the state, counties, municipalities and the litigants or combinations thereof. For the courts and support agencies of concern in this report, financing is primarily from the state, counties and litigants, with expenditures being allocable, generally, to those incurred by either the state or county. Hence, this expenditure analysis section of the report is organized around those court expenditures incurred by the state followed by analysis of those incurred by the county.

In general, the higher the level of court in Mississippi, the greater the percentage of state funding. The Supreme Court and its related support agencies are almost totally state financed, the general jurisdiction trial courts receive state financing for judges salaries and expenses, the county courts are predominantly county funded and the justice courts are predominantly litigant funded, either directly or indirectly.

As discussed earlier, the data collected to support this expenditure analysis were from several different time frames covering periods from 1975-1978. Hence, it became necessary to develop a methodology for normalizing the data for comparative purposes. It was decided to project all data to the 1979, 1980, and 1981 time periods and base comparisons on these time periods. For those expenditure components where three consecutive years of data were available, a linear

projection technique was used. For those components for which two or less years of data were available, the projections were made using a constant percentage increase or were held constant, depending on the circumstances surrounding the expenditure component.

B. State Expenditures for Courts

1. The Supreme Court

Both the Supreme Court and the Office of the Clerk of the Supreme Court are financed through legislative appropriation with the clerk being authorized to charge fees for services performed.² These fees are paid into the State Treasury.³ The Supreme Court is further authorized to appoint active chancery or circuit judges to sit temporarily as supreme court commissioners, the expenses of which are paid by the State.⁴ Further, the Supreme Court has the authority to employ and compensate a research counsel and other assistants and staff for the Advisory Committee on Rules of Civil Practice and Procedure and incur the reasonable expenses of the Committee members.⁵

Based on data contained in the Annual State Financial Reports from the Mississippi State Department of Public Accounts, Figure 1 presents expenditures for the Supreme Court for the years 1975-78. Using these expenditure data, total expenditures for the Supreme Court are projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 748,410	\$ 804,801	\$ 822,270

²Miss. Code Ann. §25-7-3.

³Miss. Code Ann. §25-7-87.

⁴Miss. Code Ann. §9-3-28.

⁵Miss. Code Ann. §9-3-67.

FIGURE 1

SUPREME COURT EXPENDITURES*
FISCAL YEAR ENDING JUNE 30

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979**</u>
Personal Services:					
Salaries, Wages, Per Diems, Etc.	\$498,132	\$525,555	\$535,032	\$562,608	
Retirement, O.A.S.I., Group Ins., Etc.	50,058	53,208	62,665	79,200	
Travel & Subsistence	3,214	3,922	1,810	2,834	
Contractual Services:					
Postage, Telephone, Freight, Express	7,474	7,462	8,351	9,626	
Rental of Buildings, Equipment, Etc.	64,621	65,297	65,577	65,781	
Repairing & Servicing Bldgs., Equip., Etc.	1,254	1,491	2,012	1,491	
Fees, Professional & Other Services				3,600	
Other Contractual Services				3	
Commodities:					
Office Supplies & Materials	3,080	3,447	2,438	3,465	
Capital Outlay:					
Vehicles, Machines, Equipment	8,263	3,320	801	814	
Library Books, Textbooks & Other	<u>13,770</u>	<u>3,010</u>	<u>2,498</u>	<u>2,989</u>	
TOTAL	\$649,865	\$666,712	\$681,184	\$732,411	\$748,410**

*Figures are rounded to nearest dollar and are taken from the Annual State Financial Report, Mississippi State Department of Public Accounts, W. Hampton King, State Auditor.

**Projected.

Expenditures for the Office of Supreme Court Clerk are presented in Figure 2 for years 1975-1978. Based on these data, total expenditures for the Supreme Court Clerk are projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 150,900	\$ 166,140	\$ 171,498

Expenditures for Supreme Court Commissioners are presented in Figure 3 for years 1977-1978. Projections for this expenditure area are made difficult by the lack of historical data and because 1977 expenditures are probably low because of initial use of the commissioner system. Also, use of commissioners is based on need and they serve on a temporary basis. Hence, projections for Supreme Court Commissioners' expenditures assume the need to be fairly consistent with that of 1978, and are:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 60,961	\$ 60,961	\$ 60,961

Expenditures for the Supreme Court Advisory Committee on Rules are depicted in Figure 4 for years 1977-1978. Again, projections are made difficult because of a lack of historical data and because 1977 expenditures are probably low because of initial start-up. Assuming staff raises and increases in rent and other costs of doing business, a conservative five percent per year increase in expenditures for the Supreme Court Advisory Committee on Rules is projected:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 88,725	\$ 93,161	\$ 97,819

The total expenditures for the State Law Library are depicted in Figure 5 for years 1975-1978. The state librarian is a constitutional officer chosen by the

FIGURE 2

SUPREME COURT CLERK EXPENDITURES*
FISCAL YEAR ENDING JUNE 30

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979**</u>
Personal Services:					
Salaries, Wages, Etc.	\$ 68,848	\$ 80,318	\$ 84,176	\$ 88,971	
Retirement, O.A.S.I., Group Ins., Etc.	8,254	9,471	11,578	12,254	
Travel & Subsistence	642	945	541	480	
Contractual Services:					
Postage, Telephone, Freight, Express	5,341	6,503	5,834	7,626	
Rental of Buildings, Equipment, Etc.	26,689	26,810	27,570	28,052	
Repairing & Servicing Bldgs., Equip., Etc.	488	571	656	782	
Fees, Professional & Other Services					
Other Contractual Services		40	40	40	
Commodities:					
Office Supplies & Materials	2,090	2,722	2,380	3,130	
Capital Outlay:					
Vehicles, Machines, Equipment		1,247		1,850	
Library Books, Textbooks & Other					
TOTAL	\$112,352	\$128,626	\$132,775	\$143,185	\$150,900**

*Figures are rounded to nearest dollar and are taken from the Annual State Financial Report, Mississippi State Department of Public Accounts, W. Hampton King, State Auditor.
**Projected.

FIGURE 3
 SUPREME COURT COMMISSIONERS EXPENDITURES*
 FISCAL YEAR ENDING JUNE 30

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979*</u>
Personal Services:					
Salaries, Wages, Etc.			\$ 34,196	\$ 46,948	
Retirement, O.A.S.I., Group Ins., Etc.			4,733	8,190	
Travel & Subsistence			2,992	2,664	
Contractual Services:					
Postage, Telephone, Freight, Express			955	1,146	
Rental of Buildings, Equipment, Etc.			323	415	
Repairing & Servicing Bldgs., Equip., Etc.			169	315	
Fees, Professional & Other Services					
Other Contractual Services					
Commodities:					
Office Supplies & Materials			669	635	
Capital Outlay:					
Vehicles, Machines, Equipment			3,379	649	
Library Books, Textbooks & Other					
TOTAL			\$ 47,416	\$ 60,961	\$60,961**

*Figures are rounded to nearest dollar and are taken from the Annual State Financial Report, Mississippi State Department of Public Accounts, W. Hampton King, State Auditor.

**Projected.

FIGURE 4

SUPREME COURT ADVISORY COMMITTEE ON RULES EXPENDITURES*
FISCAL YEAR ENDING JUNE 30

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979**</u>
Personal Services:					
Salaries, Wages, Etc.			\$ 37,802	\$ 40,620	
Retirement, O.A.S.I., Group Ins., Etc.			4,414	5,302	
Travel & Subsistence			5,325	4,729	
Contractual Services:					
Postage, Telephone, Freight, Express			4,273	7,741	
Rental of Buildings, Equipment, Etc.			2,129	9,541	
Repairing & Servicing Bldgs., Equip., Etc.				35	
Fees, Professional & Other Services			63	1,786	
Other Contractual Services					
Commodities:					
Office Supplies & Materials			6,186	13,869	
Other Supplies & Materials			63	877	
Capital Outlay:					
Vehicles, Machines, Equipment			3,351		
Library Books, Textbooks & Other			811		
TOTAL			\$ 64,416	\$ 84,500	\$ 88,725**

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*Figures are rounded to nearest dollar and are taken from the Annual State Financial Report, Mississippi State Department of Public Accounts, W.Hampton King, State Auditor.

**Projected.

FIGURE 5

STATE LAW LIBRARY EXPENDITURES*
FISCAL YEAR ENDING JUNE 30

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979**</u>
Personal Services:					
Salaries, Wages, Etc.	\$ 89,583	\$ 96,150	\$ 97,884	\$ 95,398	
Retirement, O.A.S.I., Group Ins., Etc.	10,483	11,421	13,827	16,376	
Travel & Subsistence	2,379	251	1,201	1,200	
Contractual Services:					
Postage, Telephone, Freight, Express	3,301	3,923	3,733	4,561	
Rental of Buildings, Equipment, Etc.	91,427	99,524	100,204	99,528	
Repairing & Servicing Bldgs., Equip., Etc.	725	1,109	1,210	1,359	
Fees, Professional & Other Services	5	824	755	651	
Other Contractual Services	8,205	9,413	7,665	9,460	
Tuition, Rewards & Awards	286	147			
Commodities:					
Office Supplies & Materials	4,572	4,474	2,860	5,373	
Professional & Scientific Supplies & Materials	1,227	1,325	969	169	
Capital Outlay:					
Vehicles, Machines, Equipment	2,037	260	5,665	185	
Library Books, Textbooks & Other	<u>56,569</u>	<u>58,114</u>	<u>60,000</u>	<u>75,464</u>	
TOTAL	\$270,800	\$286,936	\$295,974	\$309,724	\$320,559**

*Figures are rounded to nearest dollar and are taken from the Annual State Financial Report, Mississippi State Department of Public Accounts, W. Hampton King, State Auditor.

**Projected.

legislature by joint vote of the two houses for a term of four years.⁶ The state library has purposes which include services to the courts, governor, legislature, and public.⁷ Hence, an estimated one-third of the total expenditures of the state library are assigned to courts and are placed under Supreme Court expenditures for convenience. The courts' portion of state library expenditures are projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 106,852	\$ 111,440	\$ 115,338

Based on these expenditure projections for the agencies which have been included as expenditure components under the Supreme Court, total state expenditures for the Supreme Court are projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 1,155,848	\$ 1,236,503	\$ 1,267,886

2. Judicial Council

The Judicial Council was established by the Mississippi Legislature in 1977 to, in part, make a continuing study of the administration of justice in Mississippi and the methods of administration of each and all courts of the state, whether of record or not of record.⁸ Figure 6 depicts the 1978 expenditures of the Council. As shown, much of the Council's expenditures are from the "Special Fund" category; these funds are predominantly grants from the U. S. Department of Justice, Law Enforcement Assistance Administration and the Mississippi Criminal Justice Planning Commission. Total 1978 Council expenditures were \$115,954. It is difficult to project future

⁶Miss. Const., Art. 4, §106.

⁷Miss. Code Ann., Title 39, Ch. 1.

⁸Miss. Code Ann. Title 9, Ch. 15.

FIGURE 6

JUDICIAL COUNCIL EXPENDITURES*
FISCAL YEAR ENDING JUNE 30

	1978 <u>General Fund</u>	1978 <u>Special Fund</u>	<u>Total</u>
Personal Services:			
Salaries, Wages, Etc.	\$21,421	\$24,429	\$ 45,850
Retirement, O.A.S.I., Group Ins., Etc.	4,279	3,193	7,472
Travel & Subsistence	2,938	3,586	6,524
Contractual Services:			
Postage, Telephone, Freight, Express	1,250	3,373	4,623
Rental of Buildings, Equipment, Etc.	3,195	5,961	9,156
Repairing & Servicing Bldgs., Equip., Etc.		50	50
Fees, Professional & Other Services	579	21,208	21,787
Public Information	83	94	177
Other Contractual Services	75	64	139
Commodities:			
Office Supplies & Materials	1,496	2,175	3,671
Professional & Scientific Supplies & Material	220	32	252
Capital Outlay:			
Vehicles, Machines, Equipment	11,579	2,792	14,371
Library Books, Textbooks & Other	154	97	251
Unexpended Balance Transferred	<u> </u>	<u>1,630</u>	<u>1,630</u>
TOTAL	\$47,269	\$68,685	\$115,954

*Figures are rounded to nearest dollar and are taken from the Annual State Financial Report, Mississippi State Department of Public Accounts, W. Hampton King, State Auditor.

Council expenditures because of the absence of historical data and because expenditures could vary widely depending on the number and extent of special programs and studies undertaken by the Council. For purposes of this report a standard ten percent increase in expenditures is projected for the Judicial Council:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ <u>127,549</u>	\$ <u>140,304</u>	\$ <u>154,335</u>

3. Trial Courts

The state incurs expenditures for Circuit and Chancery Courts in only three major categories: 1) Salaries and personal benefits for chancellors, circuit judges and special judges; 2) Travel; and 3) Office expenses. Each circuit judge and chancellor is authorized a maximum of \$4,000 to be used for the expenses of operating an office to include retaining a law clerk, legal research, stenographic help, stationery, stamps, telephone, office rent and other items and expenditures necessary and incident to maintaining the office of circuit judge and chancellor.^{9, 10}

Chancellor, circuit judge and special judge salaries and personal benefits expenses are depicted in Figure 7 for years 1975-78. Salary and personal benefit expenditures incurred by the state for circuit and chancery courts are projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 2,262,468	\$ 2,339,041	\$ 2,374,645

Total actual expenditures from the circuit judges and chancellors office allowance are presented in Figure 8.

⁹Miss. Code Ann. §9-1-36.

¹⁰Courts Strategy, Vol. 4, pp. 11-12.

FIGURE 7

CHANCELLORS AND JUDGES SALARY EXPENSES*
FISCAL YEAR ENDING JUNE 30

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Chancellors:				
Salaries, Wages, Per Diem, Etc.	\$ 930,000	\$1,045,565	\$1,050,000	\$1,077,901
Retirement, O.A.S.I., Group Ins., Etc.	<u>84,445</u>	<u>95,471</u>	<u>107,872</u>	<u>128,753</u>
SUBTOTAL	\$1,014,445	\$1,141,035	\$1,157,872	\$1,206,654
Circuit Judges:				
Salaries, Wages, Per Diem, Etc.	\$ 824,867	\$ 879,355	\$ 894,247	\$ 898,871
Retirement, O.A.S.I., Group Ins., Etc.	<u>78,062</u>	<u>81,253</u>	<u>95,734</u>	<u>110,551</u>
SUBTOTAL	\$ 902,928	\$ 960,608	\$ 989,981	\$1,009,422
Special Judges:				
Salaries, Wages, Per Diem, Etc.	\$ 13,418	\$ 20,080	\$ 7,463	\$ 11,715
Retirement, O.A.S.I., Group Ins., Etc.	<u>1,227</u>	<u>1,545</u>	<u>273</u>	<u>754</u>
SUBTOTAL	\$ 14,644	\$ 21,625	\$ 7,736	\$ 12,469
TOTAL	\$1,932,017	\$2,123,268	\$2,155,589	\$2,228,545

*Figures are rounded to nearest dollar and are taken from the Annual State Financial Report, Mississippi State Department of Public Accounts, W. Hampton King, State Auditor.

FIGURE 8

JUDGES OFFICE EXPENDITURES*

FISCAL YEAR ENDING JUNE 30

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>
Personal Services:				
Salaries, Wages, Etc.	\$ 53,632	\$ 59,460	\$ 66,510	\$ 69,539
Retirement, O.A.S.I., Group Ins., Etc.	3,403	3,136	4,353	4,627
Travel & Subsistence				
Contractual Services:				
Postage, Telephone, Freight, Express	14,264	18,971	20,214	25,389
Rental of Buildings, Equipment, Etc.	14,740	22,549	25,789	21,194
Heat, Lights, Power, Gas, Water	2,072	3,208	3,748	3,908
Repairing & Servicing Bldgs., Equip., Etc.	2,557	3,392	2,633	3,157
Fees, Professional & Other Services	6,245	8,476	3,829	576
Printing & Advertising	326	13		5
Other Contractual Services	1,089	6,414	7,820	10,374
Tuition, Rewards & Awards		25		
Commodities:				
Office Supplies & Materials	11,116	11,743	9,161	10,695
Other Supplies & Materials	2,886	1,937	1,148	1,847
Capital Outlay:				
Buildings and Improvements	29,600	3,872		278
Vehicles, Machines, Equipment		28,260	26,823	27,900
Library Books, Textbooks & Other	4,365	1,421	3,580	1,499
TOTAL	\$146,295	\$172,877	\$175,607	\$180,988

*Figures are rounded to nearest dollar and are taken from the Annual State Financial Report, Mississippi State Department of Public Accounts, W. Hampton King, State Auditor.

Figures 9 and 10 distribute these expenses by chancellor location/place and circuit judge location/place respectively. Circuit judge and chancellor office expenditures are projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 183,846	\$ 189,479	\$ 192,471

In addition to distributing chancellor and circuit judge office expenses, Figures 9 and 10 also distribute travel expenses. Projected chancellor and circuit judge travel expenses are:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 106,285	\$ 111,599	\$ 117,178

Based on these expenditure categories total state expenditures for chancery and circuit courts are projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 2,552,599	\$ 2,640,119	\$ 2,684,294

4. Total State-Level Expenditures for Courts

Based on data contained in the Annual State Financial Reports from the Mississippi State Department of Public Accounts, the total state cost of the Mississippi Court System is projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 3,835,996	\$ 4,016,926	\$ 4,106,515

FIGURE 9
CHANCELLORS TRAVEL AND OFFICE EXPENSE*
1977-1978

Location/ District	Place	1977		1978	
		Travel	Office Expense	Travel	Office Expense
1	1	\$ 1,577	\$ 4,000	\$ 1,700	\$ 3,607
1	2	2,634	3,743	2,212	3,484
1	3	1,528	4,000	1,077	2,168
2	-	957	4,000	1,353	4,000
3	-	1,446	3,622	1,062	3,546
3	2	1,299	2,635	1,386	2,795
4	-	961	1,843	1,022	1,999
5	1	1,776	675	1,206	729
5	2	164	570	0	0
5	3	0	0	0	0
5	4	256	473	234	0
6	1	731	3,905	1,087	3,797
6	2	1,105	2,815	1,366	1,378
7	1	1,270	3,797	1,392	3,841
7	2	745	3,988	1,097	4,000
8	1	697	3,579	673	1,010
8	2	360	2,348	334	3,181
8	3	700	3,282	651	594
9	1	579	0	846	2,183
9	2	146	2,106	898	0
10	1	817	3,470	1,511	3,361
10	2	2,133	3,474	1,698	3,954
10	3	1,448	3,988	2,021	2,619
11	1	1,690	2,809	1,661	2,642
12	1	462	4,000	399	3,999
12	2	242	4,000	448	3,999
13	-	2,483	2,181	2,699	2,505
14	-	2,183	4,000	2,192	3,988
15	-	1,651	1,325	2,151	4,000
16	1	1,156	1,376	2,052	1,333
17	-	546	3,686	2,076	822
18	1	2,821	3,997	2,464	0
19	-	1,582	155	970	3,999
20	-	2,068	3,971	2,630	4,000
16	2	2,940	0	1,692	2,364
20	-			39	3,999

*Figures are rounded to nearest dollar and are taken from Department of Public Accounts, Payroll Ledger Accounts.

FIGURE 10

CIRCUIT JUDGES TRAVEL AND OFFICE EXPENSES*
1977-1978

Location/ District	Place	1977		1978	
		Travel	Office Expense	Travel	Office Expense
1	1	\$ 3,142	\$ 4,000	\$ 2,106	\$ 1,987
1	2	1,757	1,900	2,980	4,000
1	3	2,090	3,806	2,317	4,000
2	1	384	435	387	580
2	2	2,127	1,891	2,317	3,984
2	3	1,201	2,070	1,322	3,749
3	1	3,366	4,000	2,622	4,000
3	2	1,618	3,502	2,396	3,901
4	1	1,223	2,173	1,357	2,291
4	2	2,570	2,263	727	2,115
5	1	1,639	3,989	1,704	3,998
6	-	2,607	38	2,145	38
7	1	649	3,432	0	451
7	2	387	1,322	280	1,100
7	3	0	0	571	3,916
8	-	2,146	2,663	4,433	3,516
9	1	1,175	2,166	1,106	1,563
10	1	1,755	3,999	1,678	3,803
11	-	2,341	3,487	2,321	3,981
12	-	240	4,000	635	2,447
13	-	2,215	2,595	2,215	3,640
14	-	2,083	3,913	2,065	4,000
15	-	2,579	1,323	2,680	1,597
16	1	895	3,569	827	3,512
16	2	2,478	3,990	2,443	3,524
17	-	1,442	2,330	1,401	2,704
18	-	1,137	3,997	627	3,972
19	1	-	-	-	-
19	2	2,460	3,999	2,446	2,906
19	3	3,617	4,000	3,817	3,900
20	-	1,209	1,434	2,622	4,000

*Figures are rounded to nearest dollar and are taken from Department of Public Accounts, Payroll Ledger Accounts.

C. Local Expenditures for Courts

1. The Chancery Court

The state is divided into nineteen chancery districts, each of which contains from one to eight counties.¹¹ There is a constitutional requirement that court must be held in each county at least twice a year.¹² Eight of these districts have only a single chancellor.¹³

Chancery courts exercise original jurisdiction in the following: all matters in equity, divorce and alimony, probate, juvenile matters, mental competency cases, and controversies involving real estate titles.¹⁴ In those counties where a county court has not been established, the Chancery Court has a Youth Court division.¹⁵ Each Chancery Court can establish its own rules and administrative procedures, provided they are consistent with the law.¹⁶

Each county within the chancery court's district expends general funds to support the chancery court. These monies cover the expense for the courts' operations including items in the categories of personal services, contractual services and consumable supplies.¹⁷

Personal services include those accounts which reflect expenses for stenographer's salary, clerk's fees and

¹¹Miss. Code Ann. §59-5-3, §9-5-5 to §9-5-55.

¹²Miss. Const., Art. 6, §164; Code §9-5-3.

¹³First Annual Report, Mississippi Judicial Council, 1979. p. 24.

¹⁴Miss. Const., Art. 6, §161.

¹⁵Miss. Code Ann. §43-21-3.

¹⁶Miss. Code Ann. §9-1-29.

¹⁷"Consolidated Statement of Receipts and Disbursements of General County Funds " - Audited 1976.

allowances, fringe benefits, including state retirement and social security and travel for support personnel.¹⁸

Contractual services include all services not already classified as personal services to the chancery court. These would include equipment repair and rental, and jurors and witness fees.¹⁹

Consumable supplies include those accounts reflecting the expenditures for items consumed in the normal business of the court, such as office supplies and materials.²⁰

Based on the data contained in the Consolidated Statement of Receipts and Disbursements (hereinafter, County Audit Reports) Figure 11 presents local expenditures by category for the Chancery Courts for fiscal years 1975 and 1976 and projects these expenditure data through 1981. (These data are exclusive of expenditures for the chancery clerks.)

Figure 11

LOCAL EXPENDITURES FOR CHANCERY COURT
FISCAL YEAR ENDING SEPTEMBER 30

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>
Personal Services	\$459,789	\$532,401	\$585,641	\$644,205	\$708,625	\$779,488	\$ 857,537
Contractual Services	45,951	47,559	52,314	57,546	63,301	69,631	76,594
Consumables	<u>78,625</u>	<u>95,755</u>	<u>105,330</u>	<u>115,863</u>	<u>127,449</u>	<u>140,194</u>	<u>154,214</u>
TOTAL	\$584,365	\$675,715	\$743,285	\$817,614	\$899,375	\$989,313	\$1,088,345

¹⁸W. Hampton King, Auditor of Public Accounts, Classification of Accounts, June 1979.

¹⁹ibid.

²⁰ibid.

2. The Office of Chancery Clerk

The Office of the Chancery Clerk is a constitutionally created elective post. The term of office is four years.²¹ The clerk or his deputy may at any time receive and file all bills, petitions, motions, accounts, inventories, reports, or other papers offered for that purpose, and may issue all process authorized by law and proper in any matter or proceeding; he may issue warrants of appraisement, to appraise the personal estate of decedents; he may allow and register claims against estates being administered in the court of which he is clerk.²²

The Office of Chancery Clerk is funded through two primary sources. These sources are fees from private individuals and from county general funds. The combination of monies from these two sources produce the costs of clerical work done for the chancery court.

Under law the Chancery Clerk is required to charge fees to private individuals and corporations for the recording of legal documents. The receipts from private individuals and corporations are paid directly to the Office of Chancery Clerk and are reflected annually in the Secretary of State Report for the Office of Chancery Clerk.

The respective counties pay general funds for the operation of the Chancery Clerk's Office and for specific fee-related functions performed by the clerk. The

²¹Miss. Const., Art. 6 §168.

²²Miss. Code Ann. §9-5-135 to §9-5-137.

amounts of funds expended by counties are represented annually by the Consolidated Statement of Receipts and Disbursements - Audited. This audited report is prepared by the Mississippi State Department of Public Accounts from local accounting source documents.

The total costs of operating the Office of Chancery Clerk is composed of Payments from Governmental Treasuries, Receipts from Private Individuals and Corporations, and County Expenditures for operating costs of the office.

Surveys indicate that forty-five percent (45%) of county expenditures for deputy clerks and secretarial personnel, contractual services and consumable supplies are allocated to support of the Chancery Court.²³ These costs include clerical services for the chancery courts and for youth courts in those counties having youth courts.²⁴

The data in Figure 13 represents the court-related monies paid on a fee basis from governmental treasuries and receipts from private individuals and corporations.

Using the expenditure data based on Figures 12 and 13, the total court-related expenditures for the Office of Chancery Clerk are projected to be:

1979	1980	1981
\$4,256,440	\$4,682,084	\$5,150,292

²³ Mississippi Courts Master Plan: Courts Study Vol. I, Chapter 4, p. 52.

²⁴ Fees paid to the chancery clerk's office for youth court-related functions amounted to an average \$36,366 for fiscal years ending September 30, 1975 and 1976.

FIGURE 12
COUNTY EXPENDITURES FOR
OPERATING COSTS IN THE OFFICE
OF CHANCERY CLERK
FOR YEAR ENDING SEPTEMBER 30

County	1975	1976
Adams	\$60,570	\$ 55,270
Alcorn	20,538	17,987
Amite	9,626	16,928
Attala	4,223	5,333
Benton	3,576	3,928
Bolivar	12,852	19,233
Calhoun	5,087	8,586
Carroll	3,429	5,337
Chickasaw	4,572	3,843
Choctaw	7,096	5,046
Claiborne	10,205	11,106
Clarke	11,167	12,034
Clay	7,380	9,969
Coahoma	10,464	22,333
Copiah	4,876	12,906
Covington	6,141	12,362
DeSoto	9,389	24,619
Forrest	29,952	35,618
Franklin	4,154	9,896
George	2,858	13,682
Greene	6,464	6,809
Grenada	9,586	9,186
Hancock	13,163	26,046
Harrison	165,549	48,738
Hinds	36,887	97,776
Holmes	2,430	3,523
Humphreys	8,501	11,031
Issaquena	2,739	4,366
Itawamba	7,043	7,322
Jackson	20,570	78,105
Jasper	10,303	11,431
Jefferson	1,918	1,491
Jefferson Davis	2,506	8,689
Jones	47,693	66,798
Kemper	1,268	6,307
Lafayette	9,692	5,205
Lamar	14,688	25,675
Lauderdale	21,052	35,329
Lawrence	3,344	2,865
Leake	8,462	10,028
Lee	11,615	12,431
Leflore	10,798	12,313
Lincoln	12,707	25,195
Lowndes	34,172	21,806
Madison	13,832	13,490

FIGURE 12 (continued)

County	1975	1976
Marion	\$12,450	\$10,379
Marshall	9,264	7,505
Monroe	9,141	6,668
Montgomery	12,778	12,189
Neshoba	2,242	2,212
Newton	4,538	6,161
Noxubee	9,017	7,060
Oktibbeha	16,711	24,474
Panola	8,811	10,386
Pearl River	11,500	17,744
Perry	9,683	9,443
Pike	19,121	14,538
Pontotoc	1,580	11,808
Prentiss	8,324	15,610
Quitman	9,325	9,912
Rankin	31,358	29,172
Scott	7,087	11,697
Sharkey	5,372	9,250
Simpson	19,513	16,041
Smith	15,185	8,369
Stone	8,040	10,373
Sunflower	21,584	17,801
Tallahatchie	10,289	12,219
Tate	7,225	11,341
Tippah	3,961	7,601
Tishomingo	4,711	3,715
Tunica	10,236	5,860
Uion	4,252	4,950
Walthall	7,864	11,396
Warren	10,052	29,947
Washington	23,045	17,348
Wayne	11,801	13,882
Webster	2,324	4,660
Wilkinson	7,720	12,627
Winston	8,512	16,125
Yalobusha	7,342	12,983
Yazoo	17,046	19,607
	<u>\$1,094,152</u>	<u>\$1,311,032</u>

FIGURE 13

OFFICE OF CHANCERY CLERK
STATEMENT OF COURT-RELATED GROSS RECEIPTS
FOR CALENDAR YEARS 1977/1978

County	1977		1978	
	Payments from Governmental Treasuries	Receipts from Private Individuals	Payments from Governmental Treasuries	Receipts from Private Individuals
Adams	\$ 27,389	\$ 28,726	\$ 23,437	\$ 28,871
Alcorn	10,626	8,005	7,143	9,027
Amite	9,180	11,701	10,800	15,070
Attala	6,005	11,361	6,060	12,827
Benton	5,965	4,254	6,150	4,302
Bolivar	4,172	26,449	4,690	29,720
Calhoun	6,517	6,623	6,460	6,152
Carroll	5,094	6,341	5,332	4,100
Chickasaw	11,682	11,396	13,931	13,905
Choctaw	4,600	5,976	4,109	6,133
Claiborne	14,107	9,841	16,130	10,605
Clarke	8,411	26,129	8,736	22,075
Clay	5,860	27,186	6,668	33,495
Coahoma	8,982	27,558	11,832	36,238
Copiah	11,108	24,603	14,313	26,581
Covington	6,940	23,749	7,220	20,909
DeSoto	5,730	26,775	5,937	28,835
Forrest	25,203	58,612	42,725	58,845
Franklin	7,160	10,103	7,196	7,793
George	11,252	13,784	9,618	13,692
Greene	7,625	2,500	7,923	2,400
Grenada	10,055	15,820	9,770	17,988
Hancock	8,797	41,960	10,708	58,932
Harrison	49,670	113,739	53,011	118,623
Hinds	77,685	188,072	79,707	210,097
Holmes	8,369	16,396	8,832	18,490
Humphreys	7,046	9,914	7,151	13,673
Issaquena	4,906	1,300	4,910	1,200
Itawamba	7,260	10,521	7,150	10,671
Jackson	17,696	110,612	27,181	124,082
Jasper	6,190	1,250	8,740	4,250
Jefferson	11,587	7,193	11,730	8,487
Jefferson Davis	7,550	29,385	7,512	21,195
Jones	18,199	64,337	17,674	78,168
Kemper	2,323	8,030	2,613	8,639
Lafayette	5,087	27,963	7,097	34,463
Lamar	11,600	50,744	11,460	43,713
Lauderdale	33,663	64,670	28,928	67,319
Lawrence	7,582	13,954	7,605	13,089
Leake	6,332	16,345	6,655	18,554
Lee	15,669	37,953	16,973	42,202
Leflore	8,003	23,670	8,854	28,650
Lincoln	11,980	31,905	11,849	35,473
Lowndes	14,777	38,437	13,210	34,287

FIGURE 13 (Continued)

County	1977		1978	
	Payments from Governmental Treasuries	Receipts from Private Individuals	Payments from Governmental Treasuries	Receipts from Private Individuals
Madison	\$ 8,292	\$ 25,208	\$ 7,056	\$ 31,143
Marion	13,289	33,869	13,258	27,402
Marshall	8,677	10,659	11,760	24,371
Monroe	9,432	38,561	9,770	50,510
Montgomery	7,855	10,184	8,218	12,053
Neshoba	7,618	14,145	4,754	17,996
Newton	6,805	12,956	7,232	14,441
Noxubee	6,912	9,675	7,075	8,396
Oktibbeha	7,040	34,009	7,220	27,485
Panola			13,759	20,954
Pearl River	10,663	40,101	11,509	56,403
Perry	7,655		7,700	
Pike	11,947	37,327	13,656	50,443
Pontotoc	6,210	14,551	6,342	17,780
Prentiss	7,776	7,264	8,039	7,684
Quitman	6,755	12,810	5,662	11,667
Rankin	12,666	48,622	17,580	60,034
Scott	5,310	19,085	11,885	23,157
Sharkey	5,545	1,200	5,849	1,500
Simpson	6,720	12,150	7,020	13,000
Smith	8,410	15,326	7,552	13,311
Stone	6,239	17,111	6,540	14,250
Sunflower	7,070	19,903	12,780	29,260
Tallahatchie	6,480	15,957	6,110	12,387
Tate	9,360	15,272	9,002	18,568
Tippah	5,780	6,100	6,000	6,100
Tishomingo	1,390	5,142	1,410	5,669
Tunica	6,258	7,513	6,515	9,540
Union	5,899	10,415	6,710	13,579
Walthall	6,448	11,158	6,332	14,628
Warren	15,000	39,564	16,849	39,055
Washington	11,048	57,711	15,543	69,685
Wayne	6,680	27,462	10,477	28,268
Webster	6,506	11,222	6,805	10,831
Wilkinson	10,680	4,624	13,580	4,000
Winston	6,450	11,559	7,334	15,132
Yalobusha	8,614	9,072	9,117	9,756
Yazoo	7,985	20,458	8,125	20,520
	\$849,098	\$1,983,787	\$937,857	\$2,217,778

3. The Circuit Court

The State is divided into twenty circuit court districts. A district may have from one to seven counties within its boundaries.²⁵ Court must be held in each county at least twice a year.²⁶ There are ten single-judge circuit court districts in the state.²⁷ Circuit Courts have original jurisdiction in all civil and criminal matters, unless such jurisdiction is vested in another court.²⁸

The counties expend general funds to pay for non-judicial personnel in the Circuit Court who are not pre-paid or paid from a judge's state expense allowance. In addition, counties furnish courtroom facilities, office space and maintenance services.²⁹ These monies, as in the Chancery Court, previously discussed, cover the expense for the courts' operations including items in the categories of personal services, contractual services, and consumable supplies.³⁰ The accounts contained within the categories of personal services, contractual services, and consumable supplies have been previously discussed and remain unchanged for the circuit court.

Based on the data contained in the County Audit Reports, Figure 14 presents local expenditures by category for the Circuit Courts for fiscal years 1975 and 1976 and

²⁵Miss. Code Ann. §9-7-3 to §9-7-53.

²⁶Miss. Const., Art. 6, §158.

²⁷First Annual Report, Mississippi Judicial Council, 1979, p. 16.

²⁸Miss. Const., Art. 6, §156.

²⁹"Consolidated Statement of Receipts and Disbursements of General County Funds", audited 1976.

³⁰ibid.

projects these expenditure data through 1981 (these data are exclusive of expenditures for the circuit clerks):

FIGURE 14

CIRCUIT COURT EXPENDITURES
FISCAL YEAR ENDING SEPTEMBER 30

	1975	1976	1977	1978	1979	1980	1981
Personal Services	\$1,177,515	\$1,223,618	\$1,345,979	\$1,480,577	\$1,628,635	\$1,791,498	\$1,970,647
Contractual Services	\$1,406,467	\$1,696,088	\$1,865,696	\$2,052,266	\$2,257,493	\$2,483,242	\$2,731,566
Consumables	80,016	97,162	106,878	117,566	129,322	142,254	156,480
TOTAL	\$2,663,998	\$3,016,868	\$3,318,553	\$3,532,843	\$3,886,128	\$4,416,994	\$4,858,694

4. The Office of Circuit Clerk

The Office of Circuit Clerk is an elective office and according to statute, is elected every four years in each county. The clerk is required, by statute, to keep a general docket of all cases and a criminal docket as a separate docket of cases or other proceedings of a criminal nature. In addition, the Circuit Clerk is required to maintain minutes of the proceedings of court, a subpoena docket and a jury record. The Circuit Clerk functions as Clerk of the County Court in counties having county courts.³¹ The Circuit Clerk also may do all acts as provided by law to be done by him.³²

The Office of Circuit Clerk is funded through two primary sources: private individuals and county general funds. The combination of monies from these two sources

³¹Miss. Code Ann. §9-7-171 - 181.

³²ibid., §9-7-121 - 141.

produce the costs of clerical work done for the circuit and for county courts, in counties which have county courts.³³

Under Mississippi law the Circuit Clerk is required to charge fees to private individuals and corporations for recording legal documents. This recording effort includes such documents as marriage licenses, transcripts, enrollments and copies. The receipts from private individuals and corporations are paid directly to the Office of the Circuit Clerk and are reflected annually in the Secretary of State Report for the Office of Circuit Court.

The respective counties pay general funds for the operation of the Circuit Clerk's Office and for specific functions performed by the clerk. The amounts of funds expended by counties are represented annually by the Consolidated Statement of Receipts and Disbursements - Audited. This audited report is prepared by the Mississippi State Department of Public Accounts from locally produced accounting source documents.

The total costs of operating the Office of Circuit Clerk is composed of Payments from Governmental Treasuries, Receipts from Private Individuals and Corporations, and County Expenditures for operating costs of the office.

Surveys have indicated that sixty percent (60%) of county expenditures for deputy clerks and secretarial personnel, contractual services and consumable supplies are allocated to support of the circuit court.³⁴ It is

³³Fees paid to Circuit Clerk court-related county court functions amounted to an average of \$232,395 for fiscal years ending September 30, 1975 and 1976.

³⁴Mississippi Courts Master Plan: Courts Study Vol. 1, pp. 3-64.

important to note that in counties with County Courts, the percentage figure includes County Court support by the Circuit Clerk. Using this percentage factor, Figure 15 presents the funds for operating costs expended by the counties for the Office of Circuit Clerk for fiscal years ending September 30, 1975 and 1976.

The data in Figure 16 present the court-related monies paid on a fee basis from governmental treasuries and receipts from private individuals and corporations for 1977 and 1978.

Using the total expenditures data based on Figures 14 and 15, the total court-related expenditures for the Office of Circuit Clerk are projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$2,226,462	\$2,449,108	\$2,694,019

5. The County Court

The Mississippi Legislature has enacted legislation giving the counties the option to establish inferior courts to be known as the County Court.³⁵ The legislation provides for the county judge to receive an annual salary payable monthly out of the county treasury, graduated in accordance with population and class of county being determined according to assessed valuation as provided by Section 25-3-1, Mississippi Code of 1972. County judges receive between \$5,400 and \$40,000 annually.

Any two or more counties at the discretion of their respective boards of supervisors may contract and agree

³⁵Miss. Code Ann. §9-9-1.

FIGURE 15

COUNTY EXPENDITURES FOR
OPERATING COSTS IN THE OFFICE
OF CIRCUIT CLERK
FOR YEAR ENDING SEPTEMBER 30

<u>County</u>	<u>1975</u>	<u>1976</u>
Adams	\$ 31,244	\$ 15,524
Alcorn	15,756	17,608
Amite	3,535	5,160
Attala	16,696	11,986
Benton	625	6,455
Bolivar	12,851	16,272
Calhoun	3,726	6,777
Carroll	1,792	6,817
Chickasaw	4,772	4,148
Choctaw	985	1,199
Claiborne	8,980	6,605
Clarke	4,975	3,621
Clay	5,563	5,927
Coahoma	12,164	13,732
Copiah	1,680	13,569
Covington	10,361	10,900
DeSoto	6,695	8,931
Forrest	17,454	15,165
Franklin	2,871	2,022
George	7,655	14,245
Greene	7,216	6,953
Grenada	3,355	14,092
Hancock	4,548	9,526
Harrison	4,955	14,867
Hinds	41,784	89,130
Holmes	3,697	4,811
Humphreys	3,598	5,216
Issaquena	153	64
Ittawamba	7,776	4,821
Jackson	31,647	14,885
Jasper	11,191	13,485
Jefferson	4,465	5,502
Jefferson Davis	2,773	9,352
Jones	22,595	21,319
Kemper	6,735	4,721
Lafayette	7,510	2,440
Lamar	14,106	20,268
Lauderdale	12,014	15,319
Lawrence	10,631	12,182
Leake	11,111	4,840
Lee	15,459	13,929
Leflore	10,305	10,227
Lincoln	3,344	6,012
Lowndes	12,696	7,640
Madison	4,431	8,059

FIGURE 15 (continued)

County	1975	1976
Marion	\$ 13,042	\$ 14,550
Marshall	20,199	24,131
Monroe	8,747	6,977
Montgomery	6,292	9,536
Neshoba	3,117	8,106
Newton	7,660	5,042
Noxubee	7,058	3,508
Oktibbeha	4,327	6,350
Panola	16,180	16,562
Pearl River	9,321	11,489
Perry	506	783
Pike	10,805	7,051
Pontotoc	8,952	3,872
Prentiss	7,273	6,832
Quitman	9,059	7,844
Rankin	19,663	15,990
Scott	5,445	5,510
Sharkey		13,956
Simpson	21,822	29,488
Smith	3,907	3,673
Stone	3,592	3,657
Sunflower	10	
Tallahatchie	3,704	17,678
Tate	3,532	5,833
Tippah	6,652	8,426
Tishomingo	7,477	9,020
Tunica	725	1,807
Union	4,651	1,727
Walthall	8,874	9,100
Warren	7,008	11,918
Washington	16,363	17,188
Wayne	9,528	9,206
Webster	2,482	3,477
Wilkinson	3,586	3,907
Winston	11,880	15,717
Yalobusha	5,289	5,886
Yazoo	18,816	9,498
	<u>\$726,019</u>	<u>\$841,618</u>

FIGURE 16

OFFICE OF CIRCUIT CLERK
STATEMENT OF COURT RELATED GROSS RECEIPTS
FOR CALENDAR YEAR 1977

County	1977		1978	
	Payments from Governmental Treasuries	Receipts from Private Individuals	Payments from Governmental Treasuries	Receipts from Private Individuals
Adams	\$ 29,634	\$ 8,950	\$ 32,555	\$ 10,351
Alcorn	4,310	1,952	5,567	1,900
Amite	6,044	514	6,537	653
Attala	4,080	2,743	3,640	5,214
Benton	3,942	101	4,703	268
Bolivar	21,387	6,820	16,944	5,554
Calhoun	11,578	1,227	10,169	791
Carroll	6,255	260	3,569	150
Chickasaw	12,320	1,649	16,525	1,805
Choctaw	7,202	744	4,069	925
Claiborne	5,140	1,581	5,720	2,660
Clarke	3,131	486	2,949	545
Clay	6,125	1,317	6,490	1,896
Coahoma	20,113	3,390	20,853	2,838
Copiah	6,322	2,320	7,090	2,391
Covington	3,800	2,528	3,605	870
DeSoto	9,348	2,278	11,566	3,385
Forrest	52,466	4,674	27,264	2,651
Franklin	3,932	1,044	4,066	2,698
George	7,469	1,820	7,634	1,923
Greene	5,675	625	6,575	525
Grenada	4,565	1,502	3,356	2,161
Hancock	11,321	2,168	11,727	910
Harrison	106,003	27,694	92,337	45,225
Hinds	71,757	48,982	73,742	47,738
Holmes	4,957	910	4,725	595
Humphreys	7,888	660	13,017	1,210
Issaquena	5,417		5,464	
Itawamba	1,680	316	4,242	420
Jackson	64,470	27,820	84,431	27,848
Jasper	4,650	700	4,620	1,350
Jefferson	4,495	674	5,744	1,818
Jefferson Davis	3,400	550	3,400	550
Jones	39,400	21,642	39,149	27,646
Kemper	3,058	70	3,816	180
Lafayette	9,758	2,957	7,193	1,830
Lamar	7,311	3,761	8,764	4,023
Lauderdale	53,472	3,240	48,482	13,495
Lawrence	3,738	1,594	4,120	1,374
Leake	6,655	96	7,884	109
Lee	19,492	9,316	20,685	9,145
Leflore	22,715	5,808	24,824	6,381
Lincoln	6,425	2,947	6,185	3,083
Lowndes	15,262	10,079	14,256	8,908

FIGURE 16 (continued)

OFFICE OF CIRCUIT CLERK
STATEMENT OF COURT RELATED GROSS RECEIPTS
FOR CALENDAR YEAR 1977

County	1977		1978	
	Payments from Governmental Treasuries	Receipts from Private Individuals	Payments from Governmental Treasuries	Receipts from Private Individuals
Madison	\$ 14,771	\$ 6,761	\$ 15,728	\$ 6,690
Marion	5,648	960	9,446	640
Marshall	5,863	4,521	5,916	4,522
Monroe	5,581	1,895	6,324	1,408
Montgomery	3,166	710	3,559	1,262
Neshoba	7,236	3,794	7,907	3,070
Newton	6,609	1,390	4,960	1,667
Noxubee	7,140	319	1,200	317
Oktibbeha	7,916	3,785	10,079	5,177
Panola	11,108	1,786	11,487	1,636
Pearl River	8,859	1,468	9,179	1,581
Perry	8,058		7,655	
Pike	11,182	10,245	12,435	10,132
Pontotoc	3,211	891	3,369	944
Prentiss	2,548	1,561	3,211	1,780
Quitman	5,655		5,535	
Rankin	18,137	39,932	19,027	10,351
Scott	6,867	3,832	7,394	3,138
Sharkey	4,204	300	4,274	400
Simpson	5,915	1,635	6,330	1,947
Smith	2,950	1,678	3,364	1,786
Stone	4,031	775	6,427	1,996
Sunflower	9,035	1,474	10,387	2,041
Tallahatchie	11,365	387	13,065	418
Tate	6,307	1,564	5,980	9,144
Tippah	6,546	400	6,648	425
Tishomingo	1,460	70	1,680	125
Tunica	6,029	450	5,820	1,131
Union	4,492	763	4,826	699
Walthall	2,936	1,119	2,641	880
Warren	32,340	6,121	35,520	10,427
Washington	46,342	9,672	39,769	13,589
Wayne	4,919	1,744	5,036	2,594
Webster	4,047	1,471	4,696	1,598
Wilkinson	10,278	145	10,260	165
Winston	5,025	3,912	5,400	2,795
Yalobusha	19,259	470	14,954	1,484
Yazoo	12,106	2,878	14,420	2,902
	\$1,049,303	\$341,387	\$1,046,191	\$366,853

between themselves to support and maintain one county court for such counties. If such an agreement is made, then the expenses of the operation of said court shall be pro-rated among the two or more counties and the pro-rata part of each county is paid from the general funds of each county, from any special tax which may be levied for the support of such court, or any funds made available to the county from the Federal Law Enforcement Assistance Administration.³⁶

'Sixteen of the states' eighty-two counties have county courts. Thirteen of these courts have only one judge.

County courts have exclusive jurisdiction in cases involving eminent domain, partition of personal property, and unlawful entry and detainer. They also have exclusive jurisdiction in all juvenile matters, except where a Family Court has been established.³⁷

The County Courts have criminal jurisdiction over all misdemeanor cases and they conduct preliminary hearings in felony cases. The courts additionally have jurisdiction of all civil and criminal cases, excluding capital offenses which might be transferred to them by the Circuit Court.³⁸

All civil and criminal matters that can be heard in Justice Courts can also be heard in County Courts.³⁹ Jurisdiction is also shared with Circuit and Chancery Courts in all civil cases involving less than \$10,000 and in all bastardy matters.⁴⁰

³⁶Mississippi Courts Master Plan, Vol. II, Chapter 5, pp. 5-1 - 5-5.

³⁷Miss. Code Ann. §9-9-21, §43-21-3, §43-21-7, §43-23-55.

³⁸Miss. Code Ann. §9-9-27.

³⁹Miss. Code Ann. §9-9-21.

⁴⁰Miss. Code Ann. §93-9-15.

The county court is supported by general funds, and in some situations by use of special taxes and funds made available from the Federal Law Enforcement Assistance Administration for that purpose.⁴¹ These monies cover the expense for the courts' operations including the categories of personal services, contractual services, and consumable supplies.⁴² The clerical support for county courts is provided by the Offices of Circuit Clerks in those counties with county courts.⁴³

The account classification of the above mentioned categories is identical to the discussion in the sections concerning the chancery and circuit court operation explained earlier.

Based on the data contained in the County Audit Reports, Figure 17 presents local expenditures by category for the County Courts for fiscal years 1975 and 1976 and projects these expenditure data through 1981. (These data are exclusive of expenditures for the circuit clerks.)

FIGURE 17

COUNTY COURT EXPENDITURES
FISCAL YEAR ENDING SEPTEMBER 30

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>
Personal Services	\$ 759,992	\$ 754,018	\$ 829,419	\$ 912,360	\$1,003,596	\$1,103,956	\$1,214,352
Contractual Services	\$ 261,600	\$ 191,809	\$ 210,989	\$ 232,088	\$ 255,297	\$ 280,827	\$ 308,910
Consumables	\$ 28,153	\$ 26,492	\$ 29,141	\$ 32,055	\$ 32,260	\$ 38,786	\$ 42,665
TOTAL	\$1,049,745	\$ 972,319	\$1,069,550	\$1,176,505	\$1,291,153	\$1,423,572	\$1,565,929

⁴¹Miss. Code Ann. §9-9-28.

⁴²"Consolidated Statement of Receipts and Disbursements of General County Funds", audited 1976.

⁴³Supra note 33.

6. The Youth Court

The Mississippi Legislature has enacted legislation which creates a youth court division as a part of the county court. In the counties where there is no county court, the youth court division shall be created as part of the chancery court for that county.⁴⁴ The youth court has exclusive original jurisdiction in all proceedings concerning any delinquent, neglected or battered child residing or being in the county.⁴⁵

Each county provides general funds to support the operations of the youth court within its county. The expenditures of the general funds by the county pays for personal services, contractual services, and consumables of the youth court.⁴⁶ Personal services include court appointed attorneys, youth court counselors, youth court referees, and salaries of employees associated with this court.⁴⁷ The accounts classified into the categories of contractual services and consumables remain identical to those previously mentioned.

Based on the data contained in the County Audit Reports, Figure 18 presents local expenditures by category for the Youth Courts for fiscal years 1975 and 1976 and projects these expenditure data through 1981. (These data are exclusive of expenditures for the chancery clerks.)

⁴⁴Miss. Code Ann. §43-21-3.

⁴⁵Miss. Code Ann. §43-21-7.

⁴⁶"Consolidated Statement of Receipts and Disbursements of General County Funds", audited 1976.

⁴⁷Miss. Code Ann. §43-23-1.

FIGURE 18

YOUTH COURT EXPENDITURES
FISCAL YEAR ENDING SEPTEMBER 30

	1975	1976	1977	1978	1979	1980	1981
Personal Services	\$ 264,276*	\$ 379,274	\$ 417,204	\$ 458,927	\$ 504,813	\$ 555,295	\$ 610,824
Contractual Services	\$ 16,998	\$ 22,867	\$ 25,153	\$ 27,153	\$ 30,435	\$ 33,479	\$ 36,827
Consumables	\$ 21,516	\$ 37,633	\$ 41,396	\$ 45,535	\$ 50,089	\$ 55,098	\$ 60,608
TOTAL	\$ 302,790	\$ 439,774	\$ 483,751	\$ 531,615	\$ 585,339	\$ 643,873	\$ 708,260

(*includes \$50,000 capital outlay)

7. The Family Court - Harrison County

The Mississippi Legislature has enacted legislation which creates a family court as an inferior court to the circuit and chancery courts.⁴⁸ A family court can be created in any Class 1 county with a population of more than one hundred thousand according to the 1960 census, an assured valuation of more than sixty million dollars, a federal military base with more than ten thousand personnel associated with it, and bordering on the Gulf of Mexico.⁴⁹

Harrison County now operates the only family court in Mississippi. The Harrison County Family Court receives general funds from the county and additionally, funds are furnished through assistance grants. The category of Personal Services includes monies expended for court-appointed attorneys, judges' salaries and fringe benefits, travel, and subsistence expense. The account

⁴⁸Miss. Code Ann. §43-23-1.

⁴⁹ibid.

categories of contractual services and consumables remain the same for the family court as they are in the youth court systems.

An assistance grant is furnished to Harrison County from the federal government for the operation of the family court. The assistance grant is in addition to the general funds furnished by the county.

Based on data contained in the County Audit Reports, Figure 18 presents expenditures by category for the Harrison County Family Court including the assistance grant for fiscal years 1975 and 1976. Using these expenditures data, total local and federal assistant grant expenditures for Harrison County Family Court are projected also through 1981 and presented in Figure 18.

FIGURE 19

HARRISON COUNTY FAMILY COURT EXPENDITURES
FISCAL YEAR ENDING SEPTEMBER 30

	1975	1976	1977	1978	1979	1980	1981
Personal Services	\$ 38,950	\$ 44,691	\$ 49,160	\$ 54,076	\$ 59,483	\$ 65,432	\$ 71,975
Contractual Services	\$ -0-	\$ 678	\$ 745	\$ 820	\$ 902	\$ 992	\$ 1,091
Consumables	\$ -0-	\$ 72	\$ 79	\$ 87	\$ 96	\$ 104	\$ 114
Assistant Grants	\$ 269,709	\$ 354,119	\$ 389,530	\$ 428,483	\$ 471,332	\$ 518,465	\$ 570,312
TOTAL	\$ 308,659	\$ 399,560	\$ 439,514	\$ 483,466	\$ 531,813	\$ 584,993	\$ 643,492

8. Total Local Expenditures for Courts

Based on data contained in the County Audit Reports for 1975 and 1976 and reports to the Secretary of State for 1977 and 1978, the total local cost of the Mississippi

Court System is projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
<u>\$14,639,454</u>	<u>\$16,245,652</u>	<u>\$17,870,218</u>

D. Summary

This section of the report has been used to develop an expenditures analysis for Mississippi Courts. Data used included that contained in the State Department of Public Accounts (1976 - 1978) and Classification of Accounts, County Audit Reports (1975, 1976), and Official Reports to the Secretary of State (1977, 1978); in addition, survey and interview data were also used. Because of the different time frames for which the data are applicable, expenditures for the differing components were projected to the years 1979, 1980 and 1981 to permit a common basis for comparison.

Since, ultimately, this report will assess the impact on the State of different approaches to state funding of courts, this expenditure analysis section is organized around those expenditures incurred by the State as opposed to those incurred at the local level.

Different methodologies were used for differing expenditure categories depending upon the amount of available data. Where three years or more of data were available, projections were computed linearly (i.e. $y' = a + bx$). Where two or less years of data were available, the expenditure projections were either held constant or adjusted by a fixed percentage depending upon the situation.

Using this approach, the projected expenditures for Mississippi Courts for the years 1979, 1980 and 1981 are presented in

Figure 20 (page 44). The total expenditures are projected to be:

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$ 16,983,896	\$ 19,202,863	\$ 20,815,446

The percentage breakdown existing between the current state-county funding mix is presented by Figure 21. The data contained in Figure 21 allows comparative analysis of percentages for the projected years indicated. In general, the state funds twenty percent (20%) and the counties fund eighty percent (80%) of the costs of operating Mississippi courts.

FIGURE 21

PROJECTED PERCENTAGE COMPARISONS
OF STATE-COUNTY FUNDING

	<u>1979</u>	<u>1980</u>	<u>1981</u>
State	21%	20%	19%
County	79%	80%	81%

FIGURE 20

TOTAL PROJECTED EXPENDITURES
FOR MISSISSIPPI COURTS

	<u>1979</u>	<u>1980</u>	<u>1981</u>
<u>State Expenditures:</u>			
Supreme Court	\$ 748,410	\$ 804,801	\$ 822,270
Supreme Court Clerk	150,900	166,140	171,498
Supreme Court Com- missioners	60,961	60,961	60,961
Supreme Court Advisory Committee on Rules	88,725	93,161	97,819
State Library (Court's Portion)	106,852	111,440	115,338
Judicial Council	127,549	140,304	154,335
Chancery and Circuit Courts	<u>2,552,599</u>	<u>2,640,119</u>	<u>2,684,294</u>
TOTAL STATE EXPENDITURES:	\$3,835,996	\$4,016,926	\$4,106,515
<u>Local Expenditures:</u>			
Chancery Courts	\$ 899,375	\$ 989,313	\$1,088,245
Offices of Chancery Clerks	4,256,440	4,682,084	5,150,292
Circuit Courts	3,886,128	4,416,994	4,858,694
Offices of Circuit Clerks	2,226,462	2,449,108	2,694,019
County Courts	1,294,156	1,423,572	1,565,929
The Youth Courts	585,339	643,873	708,260
The Family Court - Harrison County	<u>531,813</u>	<u>584,993</u>	<u>643,492</u>
TOTAL LOCAL EXPENDITURES:	\$13,147,900	\$15,189,937	\$16,708,931
TOTAL PROJECTED EXPENDITURES:	\$16,983,896	\$19,206,863	\$20,815,446

III. ANALYSES OF COURT-GENERATED REVENUES

The Circuit and County Courts produce fines and forfeitures which generally can be referred to as revenues generated by the courts. However, it is important to note that the purpose of fines and forfeitures imposed through judicial proceedings is to enforce the law and not to provide financial support for the courts or agencies of government. Thus, the lack of comparative magnitude between "revenues" and expenditures in the court system should not necessarily be viewed negatively as it would in the case of typical private business financing.

The total fines and forfeitures produced by the circuit and county courts are presented in Appendix A. This appendix includes by county the revenues collected by the circuit clerk for the Circuit and County Courts for fiscal years ending September 30, 1975 and 1976.

The data in Figure 22 presents projections for total revenue to be produced by the Circuit and County Courts for the years indicated.

FIGURE 22

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$1,016,793	\$1,118,472	\$1,230,319

IV. COURTS REVENUE/EXPENDITURE ANALYSIS

A. Introduction

The Courts of Mississippi function on funds from a variety of sources, including federal, state, local, and private individuals. Generally, the higher the court is in the legal structure, the less complex the funding mechanism supporting the court. This section includes a discussion of the courts and their support components in light of existing fund flows supporting them. Graphic displays are used as appropriate.

B. Existing Fund Flows

1. The Supreme Court

Both the Supreme Court and the Office of the Clerk of the Supreme Court are financed through legislative appropriation of general funds from the State with the clerk being authorized to charge fees, to private individuals, for services performed.⁵⁰ These fees are paid to the State Treasury.⁵¹

In certain situations the Supreme Court is authorized to appoint active chancery or circuit judges to sit temporarily as supreme court commissioners, the expenses of which are paid from the states general funds.⁵² Additionally the Supreme Court has the authority to employ and compensate a research counsel and other assistants and staff for the Advisory Committee on Rules of Civil Practice and Procedure and incur the reasonable expenses of the Committee members.⁵³

⁵⁰Miss. Code Ann. §25-7-3.

⁵¹Miss. Code Ann. §25-7-87.

⁵²Miss. Code Ann. §9-3-28.

⁵³Miss. Code Ann. §9-3-67.

One potential funds source for the Supreme Court which cannot be overlooked is federal funds, as per grants. Although four years of state financial data were reviewed and analyzed which showed sparse use of federal funds, they do present a potential fiscal resource.⁵⁴

2. The State Law Library

The State Law Library furnishes services to the courts, governor, legislature, and public and receives appropriations from the legislature in general funds.⁵⁵ The State Law Library has received only general funds from the State for the fiscal years ending June 30, 1975, 1976, 1977 and 1978.⁵⁶

3. The Judicial Council

For those years reviewed, the Mississippi Judicial Council was financed predominantly through funds from federal grants originating at the U.S. Department of Justice, Law Enforcement Assistance Administration and the Mississippi Criminal Justice Planning Commission. These funds are presented in the Annual State Financial Reports as Special Funds and classified as "Other Inter-Departmental Transactions" for the Judiciary and Justice.⁵⁷ Attempts are being made to restructure reliance for funding of the Judicial Council on state appropriations rather than on the less reliable source of federal grants.

⁵⁴Annual State Financial Reports, Mississippi State Department of Public Accounts, for Fiscal Years Ending June 30, 1975, 1976, 1977 and 1978.

⁵⁵Miss. Code, Title 39, ch. 1.

⁵⁶Supra 54.

⁵⁷ibid.

4. The Chancery Court

The Chancery Court is funded by a variety of state and local sources. The State incurs expenditures for Chancery Courts in only three major categories: 1) salaries and personal benefits for chancellors; 2) travel, and; 3) office expenses.

Each chancellor is authorized a maximum of \$4,000 annually to be used for the expenses of operating an office to include retaining a law clerk, legal research, stenographic help, stationery, stamps, telephone, office rent and other items and expenditures necessary and incident to maintaining the Office of Chancellor.⁵⁸ Salaries and personal benefits, travel, and office expense allotment for chancellors are paid from the States' general funds.

The chancery courts are additionally funded by local county general funds. Each county within the chancery courts' district expends general funds to support the chancery court. These monies cover the expense for the courts' operations within that county including items in the categories of personal services, contractual services and consumable supplies.⁵⁹

5. The Office of Chancery Clerk

The Office of Chancery Clerk receives funds from the county and private individuals and corporations for the expenditures of the office. The combination of monies from these two sources produce a cost profile of clerical work done for the Chancery Court.

⁵⁸Miss. Code Ann. §9-1-36.

⁵⁹"Consolidated Statement of Receipts and Disbursements of General County Funds", audited for fiscal years ending September 30, 1975 and 1976.

As previously stated, funds originate from the county as general fund expenditures for the Office of Chancery Clerk. These funds follow two primary financial avenues as they enter the funds flow of the chancery clerks' office. The first avenue are those payments made as a part of the chancery court county budget, referenced as "Clerk's Fees and Allowances". These monies are paid from the county treasury to the chancery clerk for duties and services performed by the clerk as legal requirements of the office. The second financial avenue for county general funds flow to the chancery clerks' office is for a portion of office operating expenses. This funds flow is composed of monies for certain personal services, i.e. fringe benefits, travel and subsistence expense, contractual services, and consumable supplies used in the normal course of the clerks' office business.⁶⁰ These payments from the governmental treasury are for both court-related and non-court-related services. The non-court-related services were deducted from the financial analysis performed by this study; the net operating expenses of the clerk's office paid from the county treasury were proportioned according to court or non-court related.

Another source of funds to the Office of Chancery Clerk is from private individuals and corporations. These monies involve payments for recording, filing, indexing, and similar actions in connection with legal instruments. These receipts are in the form of legislated fees paid directly to the chancery clerks' office. The fees paid by private individuals and corporations remain with the chancery clerk to fund clerk's compensation, staff compensation, and office operating expenses; these fees are not remitted to the county treasury.

⁶⁰ibid.

6. The Circuit Court

The Circuit Court is funded by both state and local general funds for a variety of expenditures incurred by the court.

The State incurs expenditures for three major categories, these being: 1) salaries and personal benefits for circuit judges; 2) travel, and; 3) office expenses. Each circuit judge is authorized a maximum of \$4,000 annually to be used for the expenses of operating an office to include retaining a law clerk, legal research, stenographic help, stationery, stamps, telephone, office rent and other items and expenditures necessary and incident to maintaining the office of the circuit judge.⁶¹ Salaries and personal benefits, including fringes, travel, and office expense allotment for circuit judges are paid from the State's general funds.

The circuit courts are additionally funded by local county general funds. Each county within the circuit courts' district expends general funds to support the circuit court. These monies partially cover the expense for the courts' operations within that particular county, including such expense items as court-appointed attorneys, stenographers, clerical classified as personal services, and jurors and witness fees, office equipment and repairs, and rent classified as contractual services. The counties also incur the expenditures for the circuit courts' consumables including such items as supplies and materials.⁶²

⁶¹Miss. Code Ann. §9-1-36.

⁶²Supra 54.

7. The Office of Circuit Clerk

The Office of Circuit Clerk receives funds from the county and private individuals and corporations for expenditures of the office. The combinations of monies from these two sources produce a cost profile of clerical work done for the Circuit Court.

Funds originate from the county as general fund expenditures of the Office of Circuit Clerk. These funds have two primary financial avenues which they follow as they enter the funds flow of the circuit clerk's office. The first avenue through which county general funds are paid are those payments made as a part of the circuit court budget referred to as "Clerk's Fees and Allowances". These monies are paid from the county treasury to the circuit clerk for duties and services performed by the clerk as legal requirements of the office. The second financial avenue for county general funds flow is to the circuit clerk's office for the operating costs of the office. This funds flow is composed of monies for certain personal services, i.e. fringe benefits, travel and subsistence expense, contractual services, and consumable supplies used in the normal course of the clerk's office business. These payments from the governmental treasury are for both court-related and non-court-related services. The non-court-related services were deducted from the financial analysis performed by this study and the net operating expenses of the clerk's office paid from the county treasury were proportioned according to court or non-court-related.

Another source of funds to the Office of Circuit Clerk is from private individuals and corporations. These monies involve payments for recording, filing, indexing, and similar actions in connection with legal instruments.

These receipts are in the form of legislated fees paid directly to the circuit clerk's office. The fees paid by private individuals and corporations remain with the circuit clerk to fund clerk's compensation, staff compensation, and office operating expenses; these fees are not remitted to the county treasury.

8. The County Court

The County Court is funded primarily from general funds of the respective county. Support for judicial services is provided by the use of federal matching funds as grants from the U. S. Department of Justice, Law Enforcement Assistance Administration. Any federal funds flowing into the county judicial network are matched by ten percent county funds.

The county uses general funds to support the county court including the judges' salary and fringe benefits, all personal services relating to the operation of the court, contractual services involving rent, equipment repair and other expenditure classification. The county also provides general funds for all consumables and supplies utilized by the county court in performance of legislated business functions.

The federal funds flow into the county courts are used for a variety of purposes including equipment, personnel and training. The federal funds are provided to the county courts through the local Board of Supervisors and matched with local general funds.

9. The Youth Court

The youth court is funded, as the county court, primarily from federal and local sources.

The youth court utilizes county general funds to support it. These funds are used for judges' salaries and fringe benefits, as well as all personal services provided by the youth court. The county, also through general funds, supports the court's contractual services and consumables used in the necessary operations of the youth court.

Additionally, federal funds flow into the youth courts as federal grants matching funds from the U. S. Justice Department, Law Enforcement Assistance Administration which are matched by local general funds and utilized for a myriad of judicial purposes, including categories of equipment, personnel training, and facilities enlargement.

10. The Harrison County Family Court

The Harrison County Family Court is funded from two sources. Federal funds in the form of grants originating from the U. S. Department of Justice, Law Enforcement Assistance Administration, provide one source. Additionally, the county supports the courts through general funds and with matching funds for personal and contractual services.

C. Functional Expenditures Analysis

1. Total Functional Expenditures

This section of the report presents the functional expenditure components for the courts of Mississippi. These expenditures include indigent defense, jury costs, including room and board, witness and juror fees, court reporters, county law library, travel,

operating costs, capital outlays, and facilities expenses. The most recent fiscal years available for the functional expenditures were the fiscal years ending September 30, 1975 and 1976. The fiscal data were extracted from the Consolidated Statements of Revenues and Disbursements for the years previously mentioned. Appendices B, C, D and E reflect the functional expenditures by chancery, circuit, county and youth courts respectively, by county for the years 1975 and 1976.

Figure 23 (page 55) is a compilation of these appendices and presents the total expenditures by function and court.

As depicted in Figure 24, the total functional expenditures for the chancery, circuit, county and youth courts are:

<u>FIGURE 24</u>	
<u>1975</u>	<u>1976</u>
\$4,272,046	\$4,834,990

FIGURE 23

TOTAL OF EXPENDITURES BY FUNCTIONS AND COURT

Functional Expenditures	1975				1976			
	Chancery Court	Circuit Court	County Court	Youth Court (Harrison County)	Chancery Court	Circuit Court	County	Youth Court (Harrison County)
Indigent Defense	\$ 10,393	\$ 541,298	\$ 56,672	\$ 71,941	\$ 13,950	\$ 580,342	\$ 69,847	\$ 86,641
Jury Costs Room & Board		2,718		18		36,699		
Witness/Juror Fees	6,291	1,220,965	214,738	7,711	1,868	1,519,588	142,065	
Court Reporter	311,975	322,925	140,865	576	371,511	358,402	127,220	19,978
County Law Library					3,939			
Travel Expenses	14,610	22,624	2,791	1,741	18,758	24,565	2,874	6,015
Operating Costs*	107,926	210,302	454,308*	145,790*	114,897	224,194	363,941*	213,310*
Capital Outlay*	3,102	3,406	470	321,859*	21,556	11,246	3,499	308,676*
Facilities Expenses	20,973	28,229	14,949	9,880	16,147	16,053	5,557	102,282
TOTALS	\$475,270	\$2,352,467	\$884,793	\$559,516	\$562,626	\$2,771,089	\$715,003	\$736,902

*For Harrison County Youth Court and the county courts, the expenditure category "Operating Costs" includes judges salaries and for the category "Capital Outlay" includes LEAA grants.

The total functional expenditures by court are shown in Figure 25 :

FIGURE 25

	<u>1975</u>	<u>1976</u>
Chancery	\$ 475,816	\$ 562,626
Circuit	\$2,352,467	\$2,771,089
County	\$ 884,793	\$ 714,943
Youth/Family	\$ 559,516	\$ 786,332

The total expenditures by function for all courts are depicted below in Figure 26 :

FIGURE 26

	<u>1975</u>	<u>1976</u>
Indigent Defense	\$ 680,304	\$ 750,780
Jury Costs	2,736	36,699
Witness/Juror Fees	\$1,449,703	\$1,663,521
Court Reporters	\$ 776,341	\$ 877,111
County Law Library	-0-	\$ 3,939
Travel Expenses	\$ 41,766	\$ 52,186
Operating Costs	\$ 918,326	\$ 916,342
Capital Outlay	\$ 328,837	\$ 344,977
Facilities Expense	\$ 74,031	\$ 140,045

Based on the data in Figure 26, the total functional expenditures are projected to be:

FIGURE 27

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$6,369,633	\$7,006,596	\$7,707,755

As shown in Figure 28, the projected total functional expenditures by court are projected to be:

FIGURE 28

	<u>1979</u>	<u>1980</u>	<u>1981</u>
Chancery	\$ 748,855	\$ 823,740	\$ 906,114
Circuit	\$3,688,319	\$4,057,151	\$4,462,866
County	\$ 951,708	\$1,046,879	\$1,151,567
Youth	\$1,046,607	\$1,151,268	\$1,266,395

Projected from the data contained in Figure 26, the expenditures by specific functional components are depicted in Figure 29:

FIGURE 29

	<u>1979</u>	<u>1980</u>	<u>1981</u>
Indigent Defense	\$ 999,288	\$1,099,216	\$1,209,138
Jury Costs	\$ 48,846	\$ 53,731	\$ 59,104
Witness/Juror Fees	\$2,214,146	\$2,435,561	\$2,679,117
Court Reporters	\$1,167,434	\$1,284,178	\$1,412,596
County Law Library	\$ 5,242	\$ 5,767	\$ 6,343
Travel Expenses	\$ 69,494	\$ 76,443	\$ 84,087
Operating Costs	\$1,219,651	\$1,341,616	\$1,475,777
Capital Outlay	\$ 459,164	\$ 505,080	\$ 555,588
Facilities Expense	\$ 186,399	\$ 205,039	\$ 225,543

2. Chancery Court Functional Expenditures

The total local expenditures for the chancery courts are projected as shown in Figure 30, for the indicated years:

FIGURE 30

<u>1979</u>	<u>1980</u>	<u>1981</u>
\$899,375	\$989,313	\$1,088,245

Figure 31 depicts the projected functional expenditures for the chancery courts. Below is a comparison of court reporting and operating costs compared to total local expenditures for the chancery court, projected for the years listed. Of these total local expenditures, seventy-two percent (72%) can be accounted for by the functional expenditures of court reporting and operating costs.⁶³ Operating and court reporting costs account for seventeen percent (17%) and fifty-five percent (55%) of total local chancery court expenditures respectively.

	<u>1979</u>	<u>1980</u>	<u>1981</u>
Court Reporting Expenditures	\$494,481	\$543,929	\$ 598,322
Operating Costs Expenditures	\$152,919	\$168,211	\$ 185,033
Total Court Reporting and Operating Costs	\$646,400	\$712,140	\$ 783,355
Total Local Expenditures	\$899,375	\$989,313	\$1,088,245
Percentage Expended for Court Reporting	55%	55%	55%
Percentage Expended for Operating Costs	17%	17%	17%
Percentage Expended for Court Reporting and Operating Costs	72%	72%	72%

⁶³ These operating costs include expenditures for records maintenance, record keeping, and clerical help.

FIGURE 31

PROJECTIONS OF CHANCERY
COURTS' FUNCTIONAL EXPENDITURES

	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>
Indigent Defense	\$15,345	\$16,879	\$18,567	\$20,424	\$22,466
Jury Costs	-0-	-0-	-0-	-0-	-0-
Witness/Juror Fees	2,054	2,260	2,486	2,734	3,008
Court Reporter	408,662	449,528	494,481	543,929	598,322
County Law Library	4,332	4,766	5,242	5,767	6,343
Travel Expenses	20,633	22,697	24,966	27,463	30,209
Operating Costs	126,380	139,018	152,919	168,211	185,033
Capital Outlay	23,711	26,082	28,691	31,560	34,716
Facilities Expense	17,761	19,537	21,491	23,640	26,004

3. Circuit Court Functional Expenditures

The total local expenditures for the circuit courts are projected for the following years to be:

	<u>1979</u>	<u>1980</u>	<u>1981</u>
	\$3,886,128	\$4,416,994	\$4,858,694

Figure 32 depicts the projected functional expenditures for the circuit courts. Below is a comparison of indigent defense, witness and juror fees, court reporters and operating costs compared to total local expenditures for the circuit court, projected for years listed. Of these total local expenditures, ninety-one percent (91%) can be accounted for by the functional expenditures of indigent defense, witness and jury fees, court reporter and operating costs. Of total local circuit court expenditures, indigent defense accounts for twenty percent (20%), witness and juror fees account for fifty-two percent

(52%), court reporter expenditures account for twelve percent (12%), and operating costs, for seven percent (7%).

	<u>1979</u>	<u>1980</u>	<u>1981</u>
Indigent Defense Expenditures	\$ 772,435	\$ 849,678	\$ 934,646
Witness/Juror Fee Expenditures	\$2,022,571	\$2,224,828	\$2,447,311
Court Reporter Expenditures	\$ 477,033	\$ 524,736	\$ 577,209
Operating Cost Expenditures	\$ 298,402	\$ 328,242	\$ 361,066
Total Functional Expenditures	\$3,570,441	\$3,927,484	\$4,320,232
Total Local Expenditures	\$3,886,128	\$4,416,994	\$4,858,694
Percentage Expended for Indigent Defense	20%	20%	20%
Percentage Expended for Witness/Juror Fees	52%	52%	52%
Percentage Expended for Court Reporter	12%	12%	12%
Percentage Expended for Operating Costs	7%	7%	7%
Total Percentage	91%	91%	91%

FIGURE 32

PROJECTIONS OF CIRCUIT COURTS' FUNCTIONAL EXPENDITURES

	1977	1978	1979	1980	1981
Indigent Defense	\$ 638,376	\$ 702,213	\$ 772,435	\$ 849,678	\$ 934,646
Jury Costs	40,369	44,405	48,846	53,731	59,104
Witness/Juror Fees	1,671,546	1,838,701	2,022,571	2,224,828	2,447,311
Court Reporter	394,242	433,666	477,033	524,736	577,209
County Law Library	-0-	-0-	-0-	-0-	-0-
Travel Expenses	27,021	29,723	32,696	35,965	39,562
Operating Costs	246,613	271,274	298,402	328,242	361,066
Capital Outlay	12,370	13,607	14,968	16,465	18,111
Facilities Expense	17,658	19,424	21,366	23,503	25,853

4. County Court Functional Expenditures

The total local expenditures for the county courts are projected for the following years to be:

	1979	1980	1981
	\$1,294,156	\$1,423,572	\$1,565,929

Figure 33 depicts the projected functional expenditures for the county courts. Below is a comparison of indigent defense, witness and juror fees, court reporters, and operating costs compared to total local expenditures for the county court, projected for years listed. Of the total local expenditures for county courts, seventy-two percent (72%) can be accounted for by the functional expenditures of indigent defense, witness and juror fees, court reporters, and operating costs.⁶⁴ Indigent defense, witness and juror fees, court reporters, and operating costs account for seven percent (7%), fifteen percent (15%), thirteen percent (13%), and thirty-seven percent (37%) of the total local county court expenditures respectively.

⁶⁴These operating costs include expenditures for records maintenance, record keeping, clerical support and judges salaries.

	1979	1980	1981
Indigent Defense Expenditures	\$ 92,966	\$ 102,262	\$ 112,489
Witness/Juror Fee Expenditure	\$ 189,088	\$ 207,997	\$ 228,797
Court Reporter Expenditures	\$ 169,329	\$ 186,262	\$ 204,887
Operating Cost Expenditures	\$ 484,405	\$ 532,846	\$ 586,130
Total Functional Expenditures	\$ 935,788	\$1,029,367	\$1,132,305
Total Local Expenditures	\$1,294,156	\$1,423,572	\$1,565,929
Percentage Expended for Indigent Defense	7%	7%	7%
Percentage Expended for Witness/Juror Fees	15%	15%	15%
Percentage Expended for Court Reporters	13%	13%	13%
Percentage Expended for Operating Costs	37%	37%	37%
Total Percentage	72%	72%	72%

FIGURE 33

PROJECTIONS OF COUNTY COURTS' FUNCTIONAL EXPENDITURES

	1977	1978	1979	1980	1981
Indigent Defense	\$ 76,831	\$ 84,514	\$ 92,966	\$ 102,262	\$ 112,489
Jury Costs	-0-	-0-	-0-	-0-	-0-
Witness/Juror Fees	\$ 156,271	\$ 171,898	\$ 189,088	\$ 207,997	\$ 228,797
Court Reporter	\$ 139,942	\$ 153,936	\$ 169,329	\$ 186,262	\$ 204,889
County Law Library	-0-	-0-	-0-	-0-	-0-
Travel Expenses	\$ 3,095	\$ 3,404	\$ 3,745	\$ 4,119	\$ 4,531
Operating Costs	\$ 400,335	\$ 440,368	\$ 484,405	\$ 532,846	\$ 586,130
Capital Outlay	\$ 3,848	\$ 4,233	\$ 4,657	\$ 5,122	\$ 5,635
Facilities Expense	\$ 6,112	\$ 6,723	\$ 7,396	\$ 8,136	\$ 8,949

5. Youth Court Functional Expenditures

The total local expenditures for the youth courts are projected for the following years to be:

	<u>1979</u>	<u>1980</u>	<u>1981</u>
	\$1,117,152	\$1,228,856	\$1,351,752

Figure 34 depicts the projected functional expenditures for the youth courts, including the Harrison County Family Court. Below is a comparison of indigent defense, operating costs, capital outlay, and facilities expense compared to total local youth and family court expenditures projected for years listed. Of total local expenditures for youth and family courts, eighty-three percent (83%) can be accounted for by the functional expenditures of indigent defense, operating costs, capital outlay, and facilities expense. It is important to note that the category of capital outlay has included federal grants for Harrison County Family Courts. Indigent defense, operating costs, capital outlay, and facilities expense account for ten percent (10%), twenty-five percent (25%), thirty-six percent (36%), and twelve percent (12%) of total local youth and family court expenditures respectively.

FIGURE 34

PROJECTIONS OF YOUTH COURTS' FUNCTIONAL EXPENDITURES

	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>
Indigent Defense	\$ 95,305	\$ 104,835	\$ 115,319	\$ 126,851	\$ 139,536
Jury Costs	-0-	-0-	-0-	-0-	-0-
Witness/Juror Fees	-0-	-0-	-0-	-0-	-0-
Court Reporter	\$ 21,975	\$ 24,173	\$ 26,590	\$ 29,249	\$ 32,174
County Law Library	-0-	-0-	-0-	-0-	-0-
Travel Expenses	\$ 6,587	\$ 7,246	\$ 7,971	\$ 8,768	\$ 9,645
Operating Costs	\$ 234,641	\$ 258,105	\$ 283,915	\$ 312,307	\$ 343,537
Capital Outlay	\$ 339,543	\$ 373,497	\$ 410,847	\$ 451,932	\$ 497,125
Facilities Expense	\$ 112,516	\$ 123,768	\$ 136,145	\$ 149,759	\$ 164,735

	<u>1979</u>	<u>1980</u>	<u>1981</u>
Indigent Defense Expenditures	\$ 115,319	\$ 126,851	\$ 139,536
Operating Cost Expenditures	\$ 283,915	\$ 312,307	\$ 343,537
Capital Outlay Expenditures	\$ 410,847	\$ 451,932	\$ 497,125
Facilities Expense Expenditures	\$ 136,145	\$ 149,759	\$ 164,735
Total Functional Expenditures	\$ 946,226	\$1,040,849	\$1,144,933
Total Local Expenditures	\$1,117,152	\$1,228,866	\$1,351,752
Percentage Expended for Indigent Defense	10%	10%	10%
Percentage Expended for Operating Costs	25%	25%	25%
Percentage Expended for Capital Outlay	36%	36%	36%
Percentage Expended for Facilities Expense	12%	12%	12%
Total Percentage	83%	83%	83%

D. Summary

In summary, the information depicted in Figure 35 indicates the relationship of functional expenditures to all the courts. The functional expenditures are aggregated into indigent defense, witness and juror fees, court reporters, operating costs, capital outlay and facilities expense for the entire spectrum of court types.

For chancery courts, the total functional area expenditures account for seventy-six percent (76%) of the total local expenditures. Of the functional expenditures for chancery courts, eighty-six percent (86%) are expended for court reporting and operating costs.

The total functional expenditures accounted for ninety-two percent (92%) of the total local expenditures for the circuit court, the functional area expenditures of indigent defense, witness and juror fees, court reporting, and operating costs accounted for ninety-six percent (96%) of the total functional expenditures.

FIGURE 35

FUNCTIONAL EXPENDITURE

	<u>1975</u>	<u>1976</u>
Indigent Defense	\$ 680,304	\$ 750,780
Jury Costs	2,736	36,699
Witness/Juror Fees	1,449,705	1,663,521
Court Reporter	776,341	877,111
County Law Library	-0-	3,939
Travel Expenses	41,766	52,126
Operating Costs	918,326	916,342
Capital Outlay	328,837	344,977
Facilities Expense	74,031	140,045

The functional expenditures of witness and juror fees, court reporting, and operating costs account for eighty-eight percent (88%) of the total functional expenditures for the county courts. The total functional expenditures for the county courts account for seventy-four percent (74%) of the total local expenditures for the county courts.

Functional expenditures of indigent defense, operating costs, capital outlay, and facilities expense account for ninety-four percent (94%) of the total functional expenditures for the youth and family courts. Total functional expenditures are fifty-four percent (54%) of the total local expenditures.

V. OBSERVATIONS AND RECOMMENDATIONS

A. Overview of Revenues and Expenditures

The fiscal analyses presented in this document are based on a compendium of data collected from a multitude of sources. To obtain comparability between these data, they were all projected to common time frames (i.e. 1979, 1980, and 1981.) Based on these projections, the Mississippi court system is estimated to cost approximately \$19,202,863 in 1980 and will generate \$1,118,472 in fines and forfeitures during that same year. Of the estimated expenditures for courts in 1980, the state will incur \$4,016,926 (19.8 percent of total expenditures) and local expenditures will account for \$15,189,937 (80.2 percent of total expenditures.) Based on the estimated total disbursements from the state general fund for 1980 (\$976,989,649), the state expends less than one-half of one percent (0.437 percent) of its budget on courts.⁶⁵

B. Fiscal and Personnel Information

Currently, the Mississippi courts have no mechanism to collect and assimilate fiscal and personnel information to be used for judicial decision making and planning. Personnel information is almost non-existent⁶⁶ and fiscal informa-

⁶⁵ It is again noted that the projected expenditures contained in this report attempt to isolate on courts expenditures. For example, the Mississippi Annual State Financial Report includes in its disbursement category "Judiciary and Justice" those expenditures for the functions of District Attorneys, Attorney General, and all of the State Law Library. This is not the case with the expenditure projections contained in this report.

⁶⁶ The personnel related data collected during this project is presented and analyzed in Appendix F.

tion, although available, exist in a multitude of places in a variety of forms. These fiscal reports include those from the State Auditor's Office and from the Secretary of State. The fiscal information from the State Auditor's Office include the Annual State Financial Reports based on fiscal years ending June 30 which contain state level court fiscal data and the County Audit Reports based on fiscal years ending September 30 which contain county fiscal data for courts. The other fiscal data source are the reports filed by the Offices of Chancery and Circuit Clerks to the Secretary of State which are based on calendar years. Court workload information is available and is provided by the Judicial Council's "Courts Information System."

The form of the fiscal information available through the State Auditor's Office is intended for audit and budget planning purposes and not for fiscal decision-making by individual departments and agencies; in addition, the state and local information cover different time frames. The reports filed by the circuit and chancery clerks with the Secretary of State appear to be designed to determine the net income to the specific clerks. These reports contain fiscal data for both court and non-court related functions and cover a time frame different from either of the data sources from the State Auditor's Office. In addition, there appears to be little consistency in the methods used to complete the Secretary of State reports. For instance some clerks include income taxes paid under "Other Expenses Paid" which results in the "Net Amount Received as Compensation" being the net after tax income to the clerk while others do not. Also, it is not clear that all clerks interpret in the same way the expenses to be included under "Other Expenses Paid." The form to be filed contains the caption "Statement of Gross Receipts from all Sources Accruing as Compensation to the Office and Disbursements Occurring as Necessary Expenses Involved Solely in Complying with Laws Governing the

Office." Given this clear instruction, some of the expense categories included under "Other Expenses Paid" which vary amongst the clerks include: public relations, entertainment, donations, contributions, bad debts-employee loans, deferred compensation, church contributions, gifts and promotion, doctor, drug and medical bills, etc. These difficulties with existing fiscal data sources for courts make them minimally useful for continuous sources for decision-making data.

Mississippi courts are in need of a central repository for fiscal and personnel data; ultimately, this repository would build an historical information base which would be extremely useful for fiscal and personnel planning and decision-making purposes.

Recommendation. The Mississippi Judicial Council should establish within its operational structure and responsibility a mechanism for collection and assimilation of courts fiscal and personnel information. The major advantages to placement of this function within the Judicial Council include the fact that it is an in-place organizational structure whose staff interact with all levels of Mississippi courts on a daily basis and in all likelihood, it will be the agency which will make most use of the information. In addition, the Council currently maintains the "Courts Information System" for the collection and analysis of courts workload information and with a modest increase in staff could increase its courts information clearinghouse functions to include the much needed fiscal and personnel areas.

C. Alternative Funding Approaches for the Courts

1. Mississippi Fund Flows

The Mississippi Courts are funded by a combination of state, local, federal, and private sources. This combination of funding sources places the Mississippi courts in a unique financial management position. The Supreme Court, the Clerk of the Supreme Court, Supreme Court

Commissioners, and the State Law Library are, with the exception of small and occasional federal grants, state funded. Another court support agency, the Mississippi Judicial Council, is funded primarily through federal grants. Additionally, the salaries, travel, and office expense allotment of \$4,000 is paid by the state for chancellors and circuit judges.

Local government expenditures cover pro-rata county court costs for the chancery court, circuit court, and offices of the chancery and circuit clerk. Statute mandated fees from private individuals also are used to support the operations of the circuit and chancery clerks' offices.

The county, with the exception of federal matching funds for certain judicial services, pays all the costs for county and youth courts. The only exception to these is the Harrison Family Youth Court, which is funded through a federal grant.

2. Fund Flows in Other States

To enhance an understanding of the funding mechanisms for the Mississippi courts, and to lend perspective in developing recommendations for funding, a discussion of court system funding in other states follows.

Recent studies of court funding mechanisms present a picture of diversity and individualized approaches. Alaska, Connecticut, Delaware, Hawaii, Kentucky, and Rhode Island use state funds to fund all trial court expenses. Maine and New Mexico fund all trial court expenses, except for facilities for the trial court of general jurisdiction. Colorado funds everything except facilities. South Dakota funds seventy-five (75) percent of all costs except facilities, witness and jury

fees, court-appointed counsel, and indigent transcripts.⁶⁷ The diversity of funding approaches is one side of the coin; the other side of the coin is the diversity of court services offered. Colorado, Connecticut, Hawaii, Kansas, Nebraska, South Dakota, and West Virginia fund adult and juvenile probation as part of the judicial system. Rhode Island funds domestic relations counselors, while Kentucky funds pre-trial services as part of the judicial system.⁶⁸

3. Funding Sources

Traditionally, general jurisdiction trial courts have been part of the fabric of local government and have received their basic funding from county and, occasionally, from municipal governments. In recent years, a trend has developed to make states legally responsible for some or all of the costs of trial court operations.⁶⁹

The implications of state funding go beyond funding mechanisms alone into the very structure of financial management. Generally, the government which supplies the money also controls the managerial, budgetary, and administrative policy. In states where there is very little commonality in the sources of funds, equally there is very little commonality of budget and financial management techniques. This tendency leads to a diversity in court budgets leading to a mixture of ser-

⁶⁷Harry O. Lawson, State Funding of Court Systems, An Initial Examination, The American University Law Institute, June 1979, p. 10.

⁶⁸ibid. p. 11.

⁶⁹Robert Tobin, Trial Court Management Series, Institute for Advanced Studies in Justice, The American University Law School. February 1979, p. 5.

vices provided to the community. Often fragmented sources and budget processes lead to a situation where it is impossible to determine a true cost practice for the entire court structure.

To properly frame the recommendations of this section it is important to understand the combination of funds sources and standard budgeting approaches. Funding sources for the judicial system include:

- state general funds;
- state special funds;
- county general funds;
- county special funds;
- capital funds;
- federal grant funds;
- federal revenue-sharing funds; and
- fees.

State general funds are generally a primary source for state expenditures for the courts. State special funds are funds earmarked for some court purposes and fed by some fee or cost. County general funds are used for primary funding of trial courts and are generated mostly by local property taxes. County special funds are earmarked county funds for a supplement beyond the general funds for courts.

Capital Funds are those created by special issuances of bond money for capital expenditures. Federal grant funds for the courts is primarily LEAA money, but in certain situations other agencies do provide funds. Federal revenue-sharing produces funds used to support some aspects of court operations. Fees, particularly in

Mississippi contribute to the funding of the office of clerks and justice courts.

4. Budgetary Procedures

The impact of funding sources on financial management must be understood in light of the types of budgeting tools used to request these funds. The types of budgetary tools employed include a unified state budget, a centralized local budget, a partially centralized local budget, and a decentralized local budget.

A unified state budget is prepared by a state court administrator using local and state level financial information. A centralized local budget is prepared by a court administrator and is generally reviewed by the entire court.

The partially centralized local budget is prepared at the divisional or regional level of the courts and reviewed by one or more administrators in the region, with various methods of court review. The decentralized local budget is prepared at the local level by individual divisions of government and passed on to external agencies with no review by the courts.⁷⁰

5. Recommendation: Progression Toward State Funding

Mississippi should increase progressively the level of state funding of its court system. One objective to be sought in the redistribution of fund flows is a clearer delineation of court revenues and expenditures leading to more accurate information for use in the budgetary

⁷⁰ABA Standards Relating to Court Organization, p. 99.

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1 OF 3

process. Underscoring the improvements in financial information management is the most basic reason for state funding of courts, the promotion of statewide uniformity in the administration of justice. A gradual, progressive approach to state funding is recommended for Mississippi so that the re-distribution of fund flows may keep pace and conform with the organization changes that logically accompany and precipitate the move to state funding.

Mississippi has followed a pattern of mixed funding sources and fragmented budgetary approaches, making it difficult to secure adequate levels of financial support. The capacity of the judicial system to perform its functions is determined largely by the financial resources available to it.⁷¹ Sufficient funds are required to attract and retain competent judges and auxiliary court personnel.⁷²

Whatever the extent of state funding of the judicial system, a constant and continuing effort should be made to review and revise the overall level of financial support given to the courts. To make this possible, a regular comprehensive review of court finances should be conducted. Such a review is best supported by a unified court budget. This singular approach places within the administrative control of the courts, all the necessary financial information to make informed fiscal management decisions. A unified court budget is a fiscal administration tool, a vehicle to promulgate and monitor fiscal rules, standards, and procedures of effective courts financial management.

⁷¹ibid.

⁷²ibid.

The phased-in approach to state funding and a unified budgetary procedure is likely to be more successful if the process begins by assumption of clearly identifiable judicial components first, progressing ultimately to those components having a more ancillary relationship with the courts. For example, if the organizational structure of clerks' offices develops along the lines suggested in Volume V of this report series, then the newly defined Court Clerk's Office would be a logical locus for assumption of costs by the state.

Throughout the course toward state funding, decision-making regarding realignment of revenue flows, management procedures and administrative authority will have to be made. Given the disparate pattern of revenue sources and expenditure categories, it should be possible to progress at each juncture towards a more manageable system while maintaining a balance of authority in the relationship of governmental levels and factions.

Once a policy direction is set, it is possible to begin effectuating it in small yet concrete ways. For example, changes in the disbursement regulations for the \$4,000 judge's operating expense fund could be made. Presently, only a few judges utilize the maximum allotment, resulting in a surplus at the end of the year. If the Judicial Council were empowered to review and approve/disapprove requests by a judge for funds which would exceed the maximum, greater utilization of those state monies could be made. Regardless of the distribution of state and local funds, it is recommended that this procedure be enacted.

Another logical area for increased state funding of the judicial system is the Judicial Council and its staff. This state level agency no doubt would be central in

promoting uniformity in financial management and should itself be controlled at the state level.

Local governments rightly view the Justice Courts of their county as revenue producing entities; however, the totality of local government involvement in courts results in a net loss to counties. A system in which all revenues and expenditures flowed through the state would result in a net benefit to local governments. At the same time, such a shift would create the potential for allowing the state government to administer a court system with a more favorable revenues/expenditures ratio. Changes likely to accompany the financial shift could effect significant cost savings. Projected savings for an alternative Magistrate Division of the Circuit Court could save up to one million dollars, jury management improvements could save up to two hundred seventy-five thousand dollars, clerks offices management improvements could save a sizable sum, and basic economies of scale (e.g. bulk purchasing) would contribute further to cost savings. The overall result is a more cost effective system in which more uniform administrative policies benefit state and local administration of justice.

APPENDIX A
CIRCUIT COURT REVENUE AND EXPENSES
1975-1976

CODE	FORFEITURES	SERVICES	SERVICES	
01-5	\$ 7,940	\$ 36,372	\$ 8,905	\$ 75
02-5	\$ 11,602	\$ 23,543	\$ 18,299	\$ 1,294
03-5	\$ 1,313	\$ 9,720	\$ 1,993	
04-5	\$ 1,243	\$ 15,717	\$ 16,898	\$ 100
05-5	\$ 1,249	\$ 5,421	\$ 1,498	\$ 126
06-5	\$ 12,762	\$ 32,443	\$ 27,438	\$ 3,631
07-5	\$ 1,651	\$ 16,297	\$ 3,769	\$ 135
08-5	\$ -24	\$ 6,599	\$ 4,465	
09-5	\$ 2,000	\$ 24,912	\$ 8,920	\$ 1,347
10-5	\$ 25	\$ 3,678	\$ 3,615	\$ 118
11-5	\$ 1,971	\$ 9,604	\$ 9,217	\$ 8
12-5	\$ 91	\$ 9,341	\$ 10,499	\$ 75
13-5	\$ 7,710	\$ 15,593	\$ 11,112	\$ 146
14-5	\$ -0-	\$ 27,436	\$ 17,935	\$ 305
15-5	\$ 4,539	\$ 19,537	\$ 21,370	\$ 185
16-5	\$ 5,417	\$ 10,704	\$ 13,863	\$ 1,716
17-5	\$ 12,256	\$ 21,558	\$ 18,024	\$ 84
18-5	\$ 33,502	\$ 45,660	\$ 51,062	\$ 5,591
19-5	\$ 500	\$ 6,499	\$ 2,426	
20-5	\$ -0-	\$ 17,386	\$ 9,785	\$ 231
21-5	\$ 220	\$ 9,583	\$ 6,047	\$ 853
22-5	\$ 4,246	\$ 17,302	\$ 19,979	\$ 337
23-5	\$ 2,800	\$ 10,596	\$ 7,249	

CIRCUIT COURT
REVENUE/EXPENSES, 1975
CONTRACTUAL CONSUMABLES

PAGE

COUNTY	FINES	PERSONAL	CONTRACTUAL	CONSUMABLES
CODE	FORFEITURES	SERVICES	SERVICES	
24-5	\$ 15,554	\$136,336	\$ 76,554	\$ 12,512
25-5	\$ 34,508	\$159,634	\$144,604	\$ 12,784
26-5	\$ 826	\$ 17,561	\$ 11,370	\$ 250
27-5	\$ 525	\$ 17,996	\$ 15,059	\$ 169
28-5	\$ -0-	\$ 4,429	\$ 2,730	
29-5	\$ 1,221	\$ 10,017	\$ 9,635	\$ 245
30-5	\$ 21,917	\$ 88,712	\$ 66,072	\$ 5,955
31-5	\$ 300	\$ 8,838	\$ 13,244	
32-5	\$ 1,369	\$ 7,922	\$ 4,304	
33-5	\$ 1,023	\$ 6,856	\$ 7,566	\$ 102
34-5	\$ 18,294	\$ 53,518	\$ 56,362	\$ 1,237
35-5	\$ 1,403	\$ 5,405	\$ 3,030	\$ 128
36-5	\$ 21,500	\$ 12,771	\$ 7,638	\$ 83
37-5	\$ 12,431	\$ 20,679	\$ 13,727	\$ 570
38-5	\$ 2,467	\$ 49,608	\$ 39,398	\$ 2,429
39-5	\$ 7,090	\$ 8,635	\$ 8,190	\$ 39
40-5	\$ 2,155	\$ 12,152	\$ 13,997	\$ 1,070
41-5	\$ 14,674	\$ 41,087	\$ 40,134	\$ 494
42-5	\$ 7,990	\$ 50,815	\$ 31,401	\$ 3,248
43-5	\$ 7,141	\$ 15,475	\$ 13,165	\$ 101
44-5	\$ 8,876	\$ 37,865	\$ 33,939	\$ 3,957
45-5	\$ 2,842	\$ 27,819	\$ 13,928	\$ 189
46-5	\$ 6,241	\$ 25,282	\$ 20,373	\$ 777

CIRCUIT COURT
REVENUE/EXPENSES, 1975
CONTRACTUAL CONSUMABLES

PAGE

COUNTY	FINES	PERSONAL	CONTRACTUAL	CONSUMABLES
CODE	FORFEITURES	SERVICES	SERVICES	
47-5	\$ 1,200	\$ 20,637	\$ 5,877	
48-5	\$ 4,392	\$ 28,312	\$ 14,610	\$ 1,983
49-5	\$ -0-	\$ 11,655	\$ 10,885	\$ 100
50-5	\$ 818	\$ 18,506	\$ 21,994	\$ 200
51-5	\$ 684	\$ 7,653	\$ 13,193	\$ 787
52-5	\$ 620	\$ 6,774	\$ 5,031	\$ 194
53-5	\$ -0-	\$ 14,663	\$ 15,579	\$ 30
54-5	\$ 4,252	\$ 18,636	\$ 20,969	\$ 374
55-5	\$ -0-	\$ 14,269	\$ 21,218	\$ 284
56-5	\$ 3,446	\$ 5,971	\$ 10,164	\$ 445
57-5	\$ -0-	\$ 17,433	\$ 10,359	\$ 183
58-5	\$ 740	\$ 7,443	\$ 15,427	\$ 594
59-5	\$ 2,362	\$ 11,554	\$ 10,837	\$ 120
60-5	\$ 300	\$ 12,570	\$ 6,084	\$ 675
61-5	\$ -0-	\$ 47,197	\$ 29,184	
62-5	\$ -0-	\$ 17,441	\$ 19,455	\$ 1,285
63-5	\$ -0-	\$ 7,306	\$ 3,177	
64-5	\$ 7,830	\$ 19,095	\$ 16,802	\$ 1,711
65-5	\$ 700	\$ 14,043	\$ 16,320	\$ 1,679
66-5	\$ 81	\$ 12,401	\$ 6,755	\$ 16
67-5	\$ -0-	\$ 48,925	\$ 26,793	\$ 58
68-5	\$ 208	\$ 15,957	\$ 6,843	
69-5	\$ 4,162	\$ 10,113	\$ 6,065	\$ 1,393

COUNTY	CIRCUIT COURT REVENUE/EXPENSES, 1975				PAGE
	FINES	PERSONAL	CONTRACTUAL	CONSUMABLES	
CODE	FORFEITURES	SERVICES	SERVICES		
70-5	\$ 414	\$ 5,352	\$ 588	\$ 151	
71-5	\$ -0-	\$ 7,778	\$ 10,842	\$ 374	
72-5	\$ 1,330	\$ 9,730	\$ 1,754	\$ 720	
73-5	\$ 1,450	\$ 11,985	\$ 9,195	\$ 262	
74-5	\$ 1,307	\$ 12,017	\$ 3,308	\$ 37	
75-5	\$ 23,813	\$ 48,011	\$ 34,965	\$ 975	
76-5	\$ 5,576	\$ 63,080	\$ 46,561	\$ 1,413	
77-5	\$ 914	\$ 12,715	\$ 236		
78-5	\$ 1,433	\$ 6,778	\$ 7,248	\$ 207	
79-5	\$ 2,315	\$ 11,455	\$ 3,315		
80-5	\$ 200	\$ 12,484	\$ 18,882	\$ 901	
81-5	\$ 1,262	\$ 12,693	\$ 7,177	\$ 158	
82-5	\$ 1,759	\$ 19,889	\$ 7,986	\$ 11	
TOTALS	\$ 369,976	\$ 1,837,434	\$ 1,406,467	\$ 80,016	

COUNTY	CIRCUIT COURT REVENUE/EXPENSES, 1976				PAGE
	FINES	PERSONAL	CONTRACTUAL	CONSUMABLES	
CODE	FORFEITURES	SERVICES	SERVICES		
01-6	\$ 4,887	\$ 50,746	\$ 18,668	\$ 227	
02-6	\$ -0-	\$ 27,507	\$ 24,429	\$ 306	
03-6	\$ -0-	\$ 7,309	\$ 4,276		
04-6	\$ 1,072	\$ 21,063	\$ 17,758	\$ 171	
05-6	\$ 800	\$ 9,432	\$ 2,166	\$ 188	
06-6	\$ -0-	\$ 46,770	\$ 29,441	\$ 1,963	
07-6	\$ 2,070	\$ 9,931	\$ 3,322	\$ 40	
08-6	\$ 1,257	\$ 8,473	\$ 14,518	\$ 100	
09-6	\$ 6,716	\$ 22,106	\$ 13,678	\$ 1,488	
10-6	\$ 500	\$ 5,851	\$ 10,755	\$ 381	
11-6	\$ 1,791	\$ 8,373	\$ 7,542	\$ 1,445	
12-6	\$ 2,997	\$ 10,145	\$ 11,679		
13-6	\$ 1,978	\$ 14,547	\$ 10,278	\$ 57	
14-6	\$ 090	\$ 29,207	\$ 16,959	\$ 457	
15-6	\$ 2,333	\$ 22,929	\$ 18,750	\$ 602	
16-6	\$ 1,952	\$ 13,243	\$ 17,795	\$ 410	
17-6	\$ 12,852	\$ 17,064	\$ 13,694	\$ 478	
18-6	\$ 90,791	\$ 47,981	\$ 48,920	\$ 7,281	
19-6	\$ 578	\$ 4,949	\$ 2,193	\$ 126	
20-6	\$ 4,032	\$ 22,749	\$ 15,689		
21-6	\$ -0-	\$ 15,910	\$ 9,964	\$ 227	
22-6	\$ 5,605	\$ 8,522	\$ 20,758	\$ 155	
23-6	\$ 19,916	\$ 8,078	\$ 17,341	\$ 57	

COUNTY	CIRCUIT COURT REVENUE/EXPENSES, 1976				PAGE
	FINES	PERSONAL	CONTRACTUAL	CONSUMABLES	
CODE	FORFEITURES	SERVICES	SERVICES		
24-6	\$ 65,054	\$141,419	\$140,020	\$ 14,914	
25-6	\$ 97,868	\$194,507	\$150,216	\$ 12,057	
26-6	\$ 1,270	\$ 24,110	\$ 12,869	\$ 413	
27-6	\$ 36	\$ 21,971	\$ 8,380		
28-6	\$ -0-	\$ 4,242	\$ 1,615	\$ 4	
29-6	\$ 1,085	\$ 11,164	\$ 5,149	\$ 206	
30-6	\$ 33,065	\$ 87,317	\$ 87,989	\$ 5,723	
31-6	\$ -0-	\$ 11,519	\$ 6,469		
32-6	\$ 2,916	\$ 8,759	\$ 7,385		
33-6	\$ 2,347	\$ 9,580	\$ 6,123	\$ 65	
34-6	\$ 80,553	\$ 44,395	\$ 48,198	\$ 1,688	
35-6	\$ 1,200	\$ 6,135	\$ 3,846	\$ 102	
36-6	\$ 18,018	\$ 23,368	\$ 13,544		
37-6	\$ 21,742	\$ 16,425	\$108,472	\$ 603	
38-6	\$ 15,866	\$ 67,607	\$ 50,984	\$ 4,453	
39-6	\$ 2,166	\$ 8,660	\$ 7,454		
40-6	\$ 950	\$ 16,842	\$ 17,620	\$ 774	
41-6	\$ 15,778	\$ 44,362	\$ 33,232	\$ 537	
42-6	\$ 9,448	\$ 49,180	\$ 38,657	\$ 424	
43-6	\$ 5,858	\$ 21,072	\$ 14,791	\$ 146	
44-6	\$ 15,541	\$ 38,892	\$ 26,990	\$ 5,214	
45-6	\$ 18,260	\$ 21,182	\$ 24,556	\$ 3,694	
46-6	\$ 4,599	\$ 19,615	\$ 19,370	\$ 5,352	

COUNTY	CIRCUIT COURT REVENUE/EXPENSES, 1976				PAGE
	FINES	PERSONAL	CONTRACTUAL	CONSUMABLES	
CODE	FORFEITURES	SERVICES	SERVICES		
47-6	\$ 2,034	\$ 24,516	\$ 7,092	\$ 141	
48-6	\$ 7,931	\$ 22,235	\$ 14,711	\$ 2,302	
49-6	\$ 550	\$ 6,768	\$ 16,122	\$ 244	
50-6	\$ 1,138	\$ 17,028	\$ 17,294	\$ 175	
51-6	\$ 6,248	\$ 10,627	\$ 13,148	\$ 598	
52-6	\$ 500	\$ 6,093	\$ 3,799	\$ 111	
53-6	\$ 1,931	\$ 19,438	\$ 12,665	\$ 295	
54-6	\$ 9,392	\$ 25,256	\$ 17,716	\$ 1,029	
55-6	\$ 35,876	\$ 24,369	\$ 17,591	\$ 493	
56-6	\$ 3,041	\$ 9,106	\$ 5,180	\$ 681	
57-6	\$ 22,865	\$ 14,583	\$ 21,396	\$ 176	
58-6	\$ 7,444	\$ 13,097	\$ 11,257	\$ 173	
59-6	\$ 1,971	\$ 13,928	\$ 8,834	\$ 235	
60-6	\$ 3,181	\$ 12,699	\$ 7,454	\$ 763	
61-6	\$ 30,376	\$ 42,974	\$ 32,841	\$ 417	
62-6	\$ 1,050	\$ 13,742	\$ 12,228	\$ 369	
63-6	\$ -0-	\$ 9,007	\$ 3,265		
64-6	\$ 2,862	\$ 19,922	\$ 20,273	\$ 2,415	
65-6	\$ 1,318	\$ 10,485	\$ 13,514	\$ 456	
66-6	\$ 5,967	\$ 13,323	\$ 9,978	\$ 65	
67-6	\$ 3,180	\$ 60,043	\$ 24,346		
68-6	\$ 298	\$ 13,091	\$ 11,505	\$ 4,304	
69-6	\$ 5,682	\$ 8,958	\$ 0,043	\$ 471	

COUNTY	CIRCUIT COURT REVENUE/EXPENSES, 1976				PAGE
	FINES FORFEITURES	PERSONAL SERVICES	CONTRACTUAL SERVICES	CONSUMABLES	
CODE					
70-6	\$ 1,110	\$ 15,589	\$ 6,038	\$ 286	
71-6	\$ -0-	\$ 14,314	\$ 9,397	\$ 514	
72-6	\$ 4,454	\$ 8,845	\$ 2,848	\$ 1,502	
73-6	\$ 2,190	\$ 17,796	\$ 6,550	\$ 97	
74-6	\$ 1,331	\$ 4,683	\$ 4,203	\$ 61	
75-6	\$ 6,108	\$ 51,909	\$ 47,986	\$ 1,343	
76-6	\$ 6,655	\$ 47,992	\$ 50,033	\$ 2,278	
77-6	\$ 995	\$ 9,293	\$ 16,324	\$ 778	
78-6	\$ 3,180	\$ 6,227	\$ 9,319	\$ 1,379	
79-6	\$ 4,858	\$ 6,068	\$ 2,165		
80-6	\$ 100	\$ 14,952	\$ 20,434	\$ 144	
81-6	\$ 904	\$ 19,692	\$ 9,129	\$ 339	
82-6	\$ 1,375	\$ 21,798	\$ 12,088		
TOTALS	\$763,932	\$1,975,464	\$1,696,088	\$ 97,162	

APPENDIX B
FUNCTIONAL EXPENDITURES RELATING TO CHANCERY COURTS
1975-1976

FUNCTIONAL EXPENDITURES RELATING TO CHANCERY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs. Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Adams	\$		\$	\$ 4516		\$ 152	\$ 4800	\$	\$ 270
Alcorn				4151			327		
Amite	600			2687			311		
Attala			2256	3200		629	382		
Benton				1371					
Bolivar				4626			716		
Calhoun			50	2368			120		
Carroll				1918		126			
Chickasaw				4226		307	305		
Choctaw				2133			117		
Claiborne				2089		75			
Clarke			267	3000		219	86		
Clay	300					100	283		
Coahoma				3339			181		239
Copiah	1260			3520		495	159		
Covington				1680		285	172		
DeSoto				4910		518	2305		
Forrest			2426	4756		161	3693		1232
Franklin	1400			2082			166		
George				2333		648			4196
Greene				1837		499			
Grenada			220	2439		23	1194		34
Hancock				5760		73			
Harrison				17665		581	16627		8389
Hinds				38797		1573	17287		1696
Holmes				-0-			14293		1054
Humphreys	305			1857		61	490		437
Issaquena				830					
Itawamba				2075		4	149		
Jackson				15029			2680		1785
Jasper				2304		388	639		
Jefferson	300			2051					189
Jeff. Davis				1920		129	818		
Jones	200					75	2113		92
Kemper	280			2133		210			
Lafayette				2285		41	1213		195
Lamar				3409			188		
Lauderdale	2400			8637		84	8717		510
Lawrence				2002			94		

FUNCTIONAL EXPENDITURES RELATING TO CHANCERY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Leake				2052			29		
Lee	105		349	10526		804	654		245
Leflore	182			5383		47	1017		
Lincoln				4296		240	105		
Lowndes				6404		748	2119		
Madison				2638		50	159		
Marion				2195		308	2030	760	
Marshall			60	2285			60		
Monroe				4151		404	1820		
Montgomery	150			2308		148	376	56	
Neshoba				3200		555			
Newton	100			2000		348	116		
Noxubee				2133		78	95	2286	
Oktibbeha				2133		40	292		49
Panola				4817		197	1202		230
Pearl River				2866			718		
Perry				1230		155	390		
Pike			323	2589		261	64		
Pontotoc				3082			467		
Prentiss				2767		109	451		
Quitman				2314			517		
Rankin				3632		123	430		25
Scott	100			1980		345	77		
Sharkey				1252					
Simpson				3218		244	42		
Smith				1920		406	85		
Stone				5760		155	481		
Sunflower				3096					
Tallahatchie				2504			2085		
Tate				2408		103	1040		12
Tippah				1370			650		
Tishomingo				2075		186	4		
Tunica				1669		92	17		
Union				2075		197	242		4
Walthall			340	1515			31		
Warren				7512			549		64
Washington	2626			10446			17		
Wayne				3600		309	139		
Webster				2133		13	45		

FUNCTIONAL EXPENDITURES RELATING TO CHANCERY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Wilkinson				2730		290	1250		
Winston	85			3341		229	131		
Yalobusha				3211			713		
Yazoo				3224			6592		26
	<u>\$10,393</u>		<u>\$6,291</u>	<u>\$311,975</u>		<u>\$14,640</u>	<u>\$107,926</u>	<u>\$3,102</u>	<u>\$20,973</u>

FUNCTIONAL EXPENDITURES RELATING TO CHANCERY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Adams			560	14116			1538		
Alcorn				5064		511	261		
Amite				2880			225		
Attala				3840		110	200		
Benton				1527					212
Bolivar				5333			664		
Calhoun				2944		120	60		
Carroll				2559		80	34		
Chickasaw				4266		385	1770		385
Choctaw	343			2559		116			
Claiborne				1594					
Clarke				5260		115			
Clay	100			2133		70	766		
Coahoma				3339		342	349		
Copiah	1059			3670		450	61		
Covington				1680		301	241		
DeSoto				4148		505	1625		
Forrest				10909		257	3938	15167	379
Franklin				2526		93	369		
George				2527		871	158		
Greene				1837		530	275		
Grenada				2456		47	4598		563
Hancock				5760			99		
Harrison				17280		408	13206		5272
Hinds			666	46438		2930	23204		5520
Holmes	120			1976			558		
Humphreys				2138			169		
Issaquena				924					
Itawamba				2432		283	159		
Jackson				15029			2863		40
Jasper	1100			2304		424	1758		
Jefferson	1050			1694			45		
Jeff. Davis				1920		129	210		
Jones				6000			1352		90
Kemper				2559		98			
Lafayette	861			1904		295	931		
Lamar				5082		45	683	151	
Lauderdale	2625			11550		49	11151	6238	
Lawrence				2002			16		

FUNCTIONAL EXPENDITURES RELATING TO CHANCERY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Leake	100			1976			212		
Lee	703		192	11287		683	2224		
Leflore				3911			2368		
Lincoln				5760		643	73		
Lowndes	875			6435		724	2082		
Madison	200			2541	3939		440		252
Marion				5247		671	3543		271
Marshall				2515		26	535		
Monroe	800			4864		348	1108		
Montgomery				2487		93	642		99
Neshoba				3840		602			10
Newton				1920		426	307		36
Noxubee	1640			2133		101	82		
Oktibbeha				2444		179	733		
Panola				5015		185	1116		495
Pearl River				5067		61	1379		
Perry	50			2849		1042	911		655
Pike				3031		351	410		729
Pontotoc				3531			529		6
Prentiss				3289		311	176		
Quitman			336	2376			480		
Rankin				3947		212	459		63
Scott	100			1920			184		36
Sharkey	111			1288					
Simpson				2282		244	35		
Smith	882		85	1920		379	12		
Stone				5995		80			
Sunflower				3743					
Tallahatchie				2504		141	175		
Tate				2487		81	1075		742
Tippah				1506			306		
Tishomingo				2432		183	318		
Tunica				1669			5		
Union				2432		122	448		
Walthall				1515		126	152		
Warren			29	7796		90	1208		
Washington	1131			13537			104		
Wayne				3600		244	821		
Webster				2133		27	164		56

FUNCTIONAL EXPENDITURES RELATING TO CHANCERY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Wilkinson				1212			10662		
Winston				4322		169	73		
Yalobusha	100			3389		275	792		182
Yazoo				3105		375	5018		54
	<u>\$13,950</u>		<u>\$1,868</u>	<u>\$371,511</u>	<u>\$3,939</u>	<u>\$18,758</u>	<u>\$114,897</u>	<u>\$21,556</u>	<u>\$16,147</u>

APPENDIX C
FUNCTIONAL EXPENDITURES RELATING TO CIRCUIT COURTS
1975-1976

FUNCTIONAL EXPENDITURES RELATING TO CIRCUIT COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Adams	\$ 13279	\$	\$ 2999	\$ 4578		\$	\$ 8858	\$	\$ 1100
Alcorn	8607		17523	5094		1050	2069		
Amite	2400		1993	2728					
Attala	5895		16542	2258		296	356		
Benton	1678	350	1148	1383			126		
Bolivar	14140		22940	3536		646	7287		
Calhoun	4909		3535	2962		921	345		
Carroll	730		4457	1109			8		
Chickasaw	9659		8220	4635		904	2047		
Choctaw			3519	1129			214		
Claiborne	3852		9217	2742			8		
Clarke	1701		9958	1903		220	616		
Clay	5138		10361	3646		149	710		
Coahoma	13529		16574	3549		196	1589		76
Copiah	6851		19778	2854		310	858		917
Covington	2296		12190	2517		463	2851		
DeSoto	3572		17371			144	737		
Forrest	4119		48357	8799		60	7946		
Franklin	1400		2260	2082		200			
George	2475		8550	3923		156	1465		
Greene	450		5187	3769		201	271		587
Grenada	9986		19974			324	342		
Hancock	1308		2532	2390			4717		
Harrison	34765		30528	24802			40386		11874
Hinds	57167	392	122606	20531		670	23488		3596
Holmes							2999		862
Humphreys	6253		11498	1990			3730		
Issaquena	921		2730	914					
Itawamba	2024	400	8707	2968		392	245		234
Jackson			54051	12493			7951		2388
Jasper	1000		11066	1838		160	2177		
Jefferson	1699	27	4277	1762					
Jeff. Davis	2272		4967	1371		101	199		2435
Jones	21767		50008	9310		1777	7497	630	94
Kemper	265		2518	1819		32			
Lafayette	6303		6507	1729		266	938		
Lamar	8025		10224	1915		135	670		
Lauderdale	15004		36667	6809		1419	3749		467
Lawrence	450		8139	1744			39		50

FUNCTIONAL EXPENDITURES RELATING TO CIRCUIT COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Leake	1275		13732	2853		148	1070		265
Lee	13484	1117	39017	11846		259	494		
Leflore	29799		30834	6303			3814		
Lincoln	3947		12423	2140		649	841		
Lowndes	15824		24097	11390		127	13539	1625	265
Madison	11308		13873	4035		11	201		43
Marion	8009		17466	2057			3684	837	
Marshall	3641		4899	2285		80	718		159
Monroe	14777		13468	4902		436	3035		89
Montgomery	4939		10885	1086		591	100		
Neshoba	4100		20445	2630		1816	438	157	1310
Newton	1000	254	12401	2327		412	1324		
Noxubee	1095		5025	2275		127	200		
Oktibbeha	2415		15448	3791		64	160		
Panola	2641		18626	3338		130	2717		266
Pearl River	3326		19891	3588		134	1611		
Perry			9849	2405			760		
Pike	8763		10359	2162		592	183		
Pontotoc			10091	4110			5930		41
Prentiss	2515		10837	3676			120		
Quitman	3049		5935	2128			762		62
Rankin	21352		26259	5713		371	2924		
Scott	4100		19244	2217			1285	157	
Sharkey	314		2828	2743			348		
Simpson	3101		14247	9648		229	4042		224
Smith	763		15419	3500		1075	1941		638
Stone	793		6668	1769			102		
Sunflower	28419		24940	10719			1909		
Tallahatchie	1060		6742	2679			100		69
Tate	1392		5853	1116			1605		
Tippah	1825		588	1383		130	151		
Tishomingo	2248		8854	3063		30	2362		
Tunica	1165		1754	1009		196	720		
Union	7304		8986	1383		217	471		
Walthall	3177	178	3076	1037		710	91		
Warren	16468		26469	13866		1878	9453		118
Washington	14585		46561	5071			1413		
Wayne	3060		12243	1440		403	236		
Webster	1801		7248	1129			207		

FUNCTIONAL EXPENDITURES RELATING TO CIRCUIT COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Wilkinson	5150		3315	1353			1106		
Winston	2683		18677	1801		103	158		
Yalobusha	3242		4207	1796		514	489		
Yazoo	5500		7508	7582					
	\$541,298	\$2,718	\$1,220,965	\$322,925		\$22,624	\$210,302	\$3,406	\$28,229

FUNCTIONAL EXPENDITURES RELATING TO CIRCUIT COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Adams	\$ 23432	\$	\$ 18149	\$ 12246		\$ 351	\$ 346	\$	\$
Alcorn	788	2048	21930	5052		204	1273		
Amite	1139		3881	2335		65	394		
Attala	7894		16912	3058		408	887		
Benton	4142		11960	1131		84	259		
Bolivar	15017	1585	25730	12195		332	4088		
Calhoun			3107	1684		490	120		
Carroll	1612	101	12171	1202		237	2344		
Chickasaw	7766		12513	456		1266	2360		
Choctaw	1905		10469	1129		117	381		
Claiborne	2420		6535	1628			1912		
Clarke	1291		11418	2289		330	258		
Clay	2502		9562	4094		314	719		119
Coahoma	13258		15417	3641		192	2061		
Copiah	7398		17162	10059		180	2170		
Covington	4578		13710	1853		534	4474		21
DeSoto	3252		13501	1786		15	671		
Forrest	15189		45430	7380		850	11088	8940	
Franklin	75		2020	1723		218	299		
George	2467	430	14061	3846		367	1198		
Greene	4777	315	9618	4000		349	777		
Grenada	4265		20687	1129		155	361		
Hancock			14238	2841			3160		
Harrison	34543	14281	101453	23761		4091	34608		6853
Hinds	73393	1417	134358	26130		754	26515		1400
Holmes	6692		11763	2333		708	515		
Humphreys	9397		6753	2213			1627		
Issaquena	1054		1615	818			4		
Itawamba	3290		5149	2450		242	206		
Jackson			76502	16094		1001	15609		1601
Jasper	2164		4258	1800		205	2211		
Jefferson	2379		7385	1638					
Jeff. Davis	4863		5960	1531		176	224		
Jones	16524		41980	9600		822	6267		1639
Kemper	295		3171	2087		103	102		
Lafayette	4172		11043	1433		272	11700	2306	295
Lamar	1772		9013	3405		82	2603		
Lauderdale	14656	3284	44759	15615			10678		663
Lawrence	1056	35	7314	1656					

FUNCTIONAL EXPENDITURES RELATING TO CIRCUIT COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Rd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Leake	4711		17414	3030		120	981		
Lee	14134	1720	31511	12133		628	536		
Leflore	22728	1566	35721	7410		547	566		679
Lincoln	10214		13367	2854		483	1299		
Lowndes	12555		18763	5106		24	5496		464
Madison	8938	1502	22802	4385			814		
Marion	6452	865	15308	2217			7095		77
Marshall	16269		7092	1923			141		
Monroe	8344	141	14101	4902		334	2302		
Montgomery	852		15827	1289		201	538		
Neshoba	1960		16631	2787			175		55
Newton	1825		12156	2477		408	862		189
Noxubee	2247		3799	2249		96	111		
Oktibbeha	4622		12173	4366		360	787		
Panola	6549	851	14500	2232		259	3935		310
Pearl River	9494		15889	3646			1723		
Perry	618		5006	2220		83	855		
Pike	5697	860	20310	2629		726	401		
Pontotoc	4394		10595	4554		70	834		
Prentiss	4180	455	7974	4396		148	235		
Quitman	3172		7454	2005			763		
Rankin	16447		29748	5978		424	3510		
Scott	2911		11636	2167		322	960		
Sharkey	1528	87	3034	2686			143		
Simpson	6949		18364	5900		286	3609		705
Smith	1105	2247	11015	3000			652		54
Stone	827	268	8866	2287		205	816		
Sunflower	36780	1299	21806	13774			1240		
Tallahatchie	855	778	10727	2713			4304		
Tate	1495		5886	1116		4	691		735
Tippah	6728	250	5410	1460		131	766		40
Tishomingo	5346		9284	3063		84	514		
Tunica	475		2848	1010			1502		
Union	12016		6521	1142		311	122		4
Walthall	170		4230	1037			61		
Warren	17554	314	32340	11449		2034	16847		142
Washington	4566		50033	5738			2278		
Wayne	2180		15852	1955		432	778		
Webster			8802	847					

FUNCTIONAL EXPENDITURES RELATING TO CIRCUIT COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Wilkinson	500		2008	1109					
Winston	6150		20096	1696		158	144		
Yalobusha	1363		9121	1786			399		8
Yazoo	5025		120881	8358		173			
	\$580,342	\$36,699	\$1,519,558	\$358,402		\$24,565	\$224,194	\$11,246	\$16,053

APPENDIX D
FUNCTIONAL EXPENDITURES RELATING TO COUNTY COURTS
1975-1976

FUNCTIONAL EXPENDITURES RELATING TO COUNTY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Adams	\$ 9987		\$ 16966	\$ 9799		\$	\$ 13755	\$	\$
Alcorn									
Amite									
Attala									
Benton									
Bolivar			706	4338			15550		
Calhoun									
Carroll									
Chickasaw									
Choctaw									
Claiborne									
Clarke									
Clay									
Coahoma	2267		933	4383			17137		
Copiah									
Covington									
DeSoto									
Forrest			3842	9599			23018		
Franklin									
George									
Greene									
Grenada									
Hancock									
Harrison	163		35713	18900		1154	67629		6894
Hinds	21045		65447	32116		275	96524		1103
Holmes									
Humphreys									
Issaquena									
Itawamba									
Jackson			33942	26052		1188	60023		575
Jasper									
Jefferson									
Jeff. Davis									
Jones	817		14204	8700			35113	470	126
Kemper									
Lafayette									
Lamar									
Lauderdale	418		12823	10720			21958		54
Lawrence									

APPENDIX E
FUNCTIONAL EXPENDITURES RELATING TO YOUTH COURTS
1975-1976

FUNCTIONAL EXPENDITURES RELATING TO COUNTY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Leake									
Lee									
Leflore	620		589				22678		3123
Lincoln									
Lowndes									
Madison			3780	3600			10256		2773
Marion									
Marshall									
Monroe									
Montgomery									
Neshoba									
Newton									
Noxubee									
Oktibbeha									
Panola									
Pearl River									
Perry									
Pike	1401		3140	3058			10425		
Pontotoc									
Prentiss									
Quitman									
Rankin									52
Scott									
Sharkey									
Simpson									
Smith									
Stone									
Sunflower									
Tallahatchie									
Tate									
Tippah									
Tishomingo									
Tunica									
Union							1100		
Walthall									
Warren	19954		10914	9600			29695		249
Washington			11739			174	29447		
Wayne									
Webster									

FUNCTIONAL EXPENDITURES RELATING TO COUNTY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs/ Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Wilkinson Winston Yalobusha Yazoo	\$56,672		\$214,738	\$140,865		\$2,791	\$454,308	\$470	\$14,949

FUNCTIONAL EXPENDITURES RELATING TO COUNTY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs/ Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Adams			6320	9600			20476		
Alcorn									
Amite									
Attala									
Benton									
Bolivar				5000			20892		
Calhoun									
Carroll									
Chickasaw									
Choctaw									
Claiborne									
Clarke									
Clay									
Coahoma			902	5422			18998		
Copiah									
Covington									
DeSoto									
Forrest	720		2361	9867			22645		150
Franklin									
George									
Greene									
Grenada									
Hancock									
Harrison	335		23558	19200			14004		1673
Hinds	29430		58320	29450		2335	94306		3315
Holmes									
Humphreys									
Issaquena									
Itawamba									
Jackson			18136	9600		139	30141		370
Jasper									
Jefferson									
Jeff. Davis									
Jones									
Kemper									
Lafayette									
Lamar									
Lauderdale	2499		11170	9600		52	21020	3499	
Lawrence									

FUNCTIONAL EXPENDITURES RELATING TO COUNTY COURTS
FOR A PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Leake									
Lee									
Leflore			5404	6556			25414		49
Lincoln									
Lowndes									
Madison									
Marion									
Marshall									
Monroe									
Montgomery									
Neshoba									
Newton									
Noxubee									
Oktibbeha									
Panola									
Pearl River									
Perry									
Pike	4096		1484				13222		
Pontotoc									
Prentiss									
Quitman									
Rankin									
Scott									
Sharkey									
Simpson									
Smith									
Stone									
Sunflower									
Tallahatchie									
Tate									
Tippah									
Tishomingo									
Tunica									
Union									
Walthall									
Warren	3202		8897	9600		348	34475		
Washington	27015		4996	9725			31331		
Wayne									
Webster									

FUNCTIONAL EXPENDITURES RELATING TO COUNTY COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Wilkinson Winston Yalobusha Yazoo	2550 <u> </u> \$69,847		517 <u> </u> \$142,065	3600 <u> </u> \$127,220		<u> </u> \$2,874	17017 <u> </u> \$363,941	<u> </u> \$3,499	<u> </u> \$5,557

FUNCTIONAL EXPENDITURES RELATING TO YOUTH COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Rd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Adams	\$	\$	\$	\$		\$	\$ 1650	\$	\$ 540
Alcorn							750		
Amite							695		234
Attala	564								
Benton							2435		95
Bolivar	7800								
Calhoun	330		315						
Carroll	662		151				438		347
Chickasaw							85		
Choctaw							142		
Claiborne	3000		600				763		
Clarke							57		
Clay	300						1439		
Coahoma									
Copiah		18					37		648
Covington							360		
DeSoto	431						185		
Forrest	605					1031	15721		57
Franklin									
George							939		
Greene									
Grenada	625						898		
Hancock	175						3222		
Harrison	8550						28999	269709*	
Hinds	16666		8				11700		
Holmes	332						2468		
Humphreys	500						5250		
Issaquena							480		
Itawamba									
Jackson			637			250	6629	50115	2067
Jasper	410						1200		
Jefferson							250		
Jeff. Davis									
Jones	4090		6000			382	4238		1536
Kemper							901		249
Lafayette									
Lamar	225						1529		
Lauderdale									
Lawrence									

FUNCTIONAL EXPENDITURES RELATING TO YOUTH COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Leake	2775						481		
Lee	2390						5282		
Leflore	4200								
Lincoln									
Lowndes	46					42	2754	1895	
Madison							1854		
Marion	1671						2033		3825
Marshall	179					8	1988		
Monroe									
Montgomery									
Neshoba	1225						623	140	
Newton	124								
Noxubee									
Oktibbeha							298		
Panola	100								
Pearl River	1585						230		
Perry							250		
Pike	1670						837		
Pontotoc	700						600		
Prentiss							699		
Quitman									
Rankin	500			57		28	1609		
Scott	375						371		
Sharkey							499		
Simpson	907						2937		
Smith									
Stone	60			519			30		
Sunflower							13100		
Tallahatchie									
Tate									
Tippah									
Tishomingo							155		
Tunica									
Union							1249		
Walthall	610								
Warren	2401						4503		
Washington							7324		
Wayne							1461		
Webster	233						42		

FUNCTIONAL EXPENDITURES RELATING TO YOUTH COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1975

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ WITNESS Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Wilkinson	200						742		282
Winston	125								
Yalobusha	4600						379		
Yazoo									
	\$71,941	\$18	\$7,711	\$576		\$1,741	\$145,790	\$321,859	\$9,880

*This figure accounts for an assistance grant under the capital outlay category to provide a more accurate expenditure profile for youth and family courts.

FUNCTIONAL EXPENDITURES RELATING TO YOUTH COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Adams									
Alcorn							2451		691
Amite							471		240
Attala									
Benton									
Bolivar	7800						2968		
Calhoun	608						650		
Carroll	175						439		160
Chickasaw							1677		
Choctaw							159		425
Claiborne	400						671		
Clarke	100						1040		
Clay	500								
Coahoma	2000								
Copiah							96		
Covington							360		
DeSoto	835						2588		
Forrest	1619					354	3261		935
Franklin							593		
George									
Greene									
Grenada	1500						1419		
Hancock							6263		
Harrison FL	12837					26	29749	308676*	
Hinds	20000						10827		
Holmes	775						3215		
Humphreys							6227		
Issaquena							480		
Itawamba									
Jackson	65			18866		4337	110098		99000
Jasper							1370		
Jefferson									
Jeff. Davis							360		
Jones	3302						9934		
Kemper	210						1041		
Lafayette							640		
Lamar	615						37		
Lauderdale									
Lawrence							360		

FUNCTIONAL EXPENDITURES RELATING TO YOUTH COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Leake	470						543		
Lee	2017						3169		28
Leflore	4200								
Lincoln									
Lowndes	543					1200	1532		
Madison				274			2762		525
Marion	1009								
Marshall	617						376		
Monroe	2000						2087		
Montgomery	175						482		
Neshoba	1595						1542		278
Newton									
Noxubee									
Oktibbeha									
Panola	421								
Pearl River									
Perry									
Pike	2128								
Pontotoc									
Prentiss	600								
Quitman									
Rankin	1386			184					
Scott	275								
Sharkey									
Simpson	1761								
Smith									
Stone				549					
Sunflower									
Tallahatchie	465								
Tate	1590								
Tippah									
Tishomingo									
Tunica	1800			105					
Union									
Walthall	190								
Warren	5668								
Washington									
Wayne	25								
Webster									

FUNCTIONAL EXPENDITURES RELATING TO YOUTH COURTS
FOR PERIOD ENDING SEPTEMBER 30, 1976

County	Indigent Defense	Jury Costs- Rm./Bd.	Juror/ Witness Fees	Court Reporter	County Law Library	Travel	Operating Costs	Capital Outlay	Facilities Expense
Wilkinson	65					98	683		
Winston							263		
Yalobusha							427		
Yazoo	<u>4300</u>								
	\$86,641			\$19,978		\$6,015	\$213,310	\$308,676	\$102,282
<p>*This figure accounts for an assistance grant under the capital outlay category to provide a more accurate expenditure profile for youth and family courts.</p>									

APPENDIX F
COURT-RELATED PERSONNEL ANALYSIS

This appendix contains data on court-related personnel which was collected by on-site visits, questionnaires, and state produced fiscal reports. The appendix consists of Figures F-1 through F-14, which are described and analyzed in the remaining portion of this appendix.

Figures F-1 through F-4 present data collected by on-site visits. The information presents the locations, major job titles, and salaries of personnel for the Supreme Court, the Office of the Clerk of the Supreme Court, State Law Library, and the Judicial Council. The information depicted in the figures shows varied and individualistic organizational patterns.

Figure F-5 summarizes the information received from a statewide mailing of questionnaires to all Chancellors, Circuit Judges, County and Youth Court Judges. It presents information by location, judge type, major job title, and compensation. From the 32 percent response to the questionnaires, organizational profiles can be developed for the different types of courts.

The organization of a chancery court typically contained a Chancellor with a support staff of a secretary, court reporter, and youth counsellor. In some of the smaller counties, the youth counsellor holds a part-time position.

An organizational pattern within the circuit courts consists of a circuit judge, with supporting staff of a court reporter and an administrative assistant. The smaller courts did not maintain an administrative assistant full time.

The information in Figure F-5 showed the personnel structure for a typical county court consisted of a County Judge supported by a court reporter, youth counsellor, and secretary. The smaller county courts did not maintain a budget large enough to fund a court reporter, youth counsellor, or in some situations, a secretary full-time.

Figure F-6 summarizes the information obtained from on-site visits and mailed questionnaires to the Offices of the Chancery Clerks.

The information presented in Figure F-6 includes location, major job title, and compensation for chancery clerks. There was a 32 percent response to this questionnaire and from these responses the following organizational pattern is constructed for chancery clerks offices. This office is composed of three departments including land, court, and accounting. These departments are each headed by a deputy clerk who reports to the chancery clerk. The number of assistants for each deputy depends on the size of the county. In some of the smaller offices the separate functions of the individual departments are often combined.

The information contained in Figure F-7 summarizes the 32 percent responses of the on-site visits and the mailed questionnaires from the circuit clerks' offices. Figure F-7 presents the location, major job title, and compensation for the personnel employed by the circuit clerks' offices.

A typical organizational pattern for the circuit clerks' office consists of the circuit clerk, a chief deputy, and several deputy clerks functioning in mixed capacities.

In some of the smaller circuit clerks' offices the chief deputy performs all of the court and non-court-related functions, answering directly to the clerk.

Figures F-8 and F-9 present the information gathered on court reporters for the chancery and circuit courts, including their locations, major job titles and salaries. It should be noted that the court reporters listed in Figures F-8 and F-9 are state employees with their salaries

established by statute and are not considered ever as part-time positions.

Figure F-10 presents the expenditures by county for bailiffs and deputies in the circuit courts for the fiscal years ending September 30, 1975 and 1976. The expenditures for bailiffs and deputies are budgeted through the circuit courts and varies in amounts from a high of \$49,841 in Hinds County in 1976 to counties such as Lafayette and Leflore which had no expenditures for the same period.

Figure F-11 contains the county and years code key which is simply the counties number in alphabetical order with a numeric suffix representing the year of the data, i.e. 01-5 equals Adams County, 1975.

Figure F-12 presents the fringe benefits paid by the counties for the chancery, circuit, and county courts for fiscal years ending September 30, 1975 and 1976. The growth of fringe benefit expenditures increases at 11 percent per annum.

Figure F-13 presents the fringe benefits paid by the counties for the youth court functions within their respective counties for the fiscal years ending September 30, 1975 and 1976. This figure, additionally provides salary and grant information.

Figure F-14 presents the fringe benefits given by county to court personnel. These fringe benefits include the four categories of Social Security, State Retirement, Group Insurance, and Workman's Compensation.

Analyses conducted on these figures which are not mentioned here are included in the primary volume entitled Mississippi

Courts: Fiscal Analysis, and more detailed discussion of clerks' offices and court reporters is contained in Volume V, Mississippi Courts: Organization and Management Analysis.

FIGURE F-1
SUPREME COURT PERSONNEL

<u>County</u>	<u>Court</u>	<u>Major Job Title</u>	<u>Salary</u>
Hinds	Supreme	Chief Justice	\$47,000
Hinds	Supreme	Presiding Justice	46,500
Hinds	Supreme	Presiding Justice	46,500
Hinds	Supreme	Justices	46,000
Hinds	Supreme	Justices	46,000
Hinds	Supreme	Justices	46,000
Hinds	Supreme	Justices	46,000
Hinds	Supreme	Justices	46,000
Hinds	Supreme	Justices	46,000
Hinds	Supreme	Justices	46,000
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Research Assistant	12,840
Hinds	Supreme	Secretary	13,860
Hinds	Supreme	Secretary	12,600
Hinds	Supreme	Receptionist	9,720
Hinds	Supreme	Legal Secretary	12,000
Hinds	Supreme	Legal Secretary	12,000
Hinds	Supreme	Legal Secretary	12,000
Hinds	Supreme	Legal Secretary	12,000
Hinds	Supreme	Legal Secretary	12,000
Hinds	Supreme	Legal Secretary	12,000
Hinds	Supreme	Legal Secretary	12,000
Hinds	Supreme	Legal Secretary	12,000
Hinds	Supreme	Marshall	6,672
Hinds	Supreme	Porter	6,204

FIGURE F-2

QUESTIONNAIRE INFORMATION
SUPREME COURT CLERK

<u>County</u>	<u>Major Job Title</u>	<u>Salary</u>
Hinds	Supreme Court Clerk	\$25,000
Hinds	Deputy Clerk	15,960
Hinds	Clerk IV	11,520
Hinds	Clerk IV	11,520
Hinds	Clerk IV	9,720
Hinds	Clerk III	8,520
Hinds	Clerk III	8,520
Hinds	Clerk III	7,740
Hinds	Clerk III	5,280
Hinds	Custodian	6,960

FIGURE F-3

QUESTIONNAIRE INFORMATION
STATE LAW LIBRARY

<u>County</u>	<u>Major Job Title</u>	<u>Salary</u>
Hinds	State Librarian	\$18,000
Hinds	Legal Assistant	17,640
Hinds	Librarian III	12,000
Hinds	Librarian III	19,980
Hinds	Clerk IV	8,100
Hinds	Accountant I	10,980
Hinds	Assistant State Librarian	13,200
Hinds	Librarian I	9,720
Hinds	Librarian II	13,200

FIGURE F-4

QUESTIONNAIRE INFORMATION
JUDICIAL COUNCIL

<u>County</u>	<u>Major Job Title</u>	<u>Salary</u>
Hinds	Executive Director	\$30,000
Hinds	Staff Attorney	19,440
Hinds	Statistician	16,800
Hinds	Data Entry	9,720
Hinds	Administrative Assistant	12,000
Hinds	Secretary	8,520
Hinds	Judicial Planner	15,300
Hinds	Secretary	8,520

FIGURE F-5

JUDGES BY TYPE - 1979 -
STATEWIDE JUDICIAL PERSONNEL

<u>Location</u>	<u>Place</u>	<u>Judge Type</u>	<u>Major Job Title</u>	<u>Compensation</u>
Alcorn	1st	Chancery	Chancellor	\$
Alcorn	1st	Chancery	Youth Court Worker	12,000
Alcorn	1st	Chancery	Secretary	6,300
Bolivar	7th	Chancery	Chancellor	
Bolivar	7th	Chancery	Secretary	3,300
Chickasaw	14th	Chancery	Chancellor	
Copiah and Lincoln	15th	Chancery	Chancellor	
Copiah and Lincoln	15th	Chancery	Youth Counsellor	10,500
Copiah and Lincoln	15th	Chancery	Court Reporter	14,000
Forrest	10th	Chancery	Chancellor	
Forrest	10th	Chancery	Court Reporter	14,000
Forrest	10th	Chancery	Secretary	6,000
Pike	4th	Chancery	Chancellor	
Lauderdale	12th	Chancery	Chancellor	
Lauderdale	12th	Chancery	Court Administrator	10,000
Lauderdale	12th	Chancery	Secretary	6,400
Lauderdale	12th	Chancery	Youth Counsellor	
Rankin	20th	Chancery	Chancellor	
Washington	9th	Chancery	Chancellor	
Washington	9th	Chancery	Court Reporter	14,000
Washington	9th	Chancery	Court Reporter	14,000
Yazoo	11th	Chancery	Chancellor	
Yazoo	11th	Chancery	Secretary	1,958
Attala	5th	Circuit	Circuit Judge	
Harrison	2nd	Circuit	Circuit Judge	
Harrison	2nd	Circuit	Court Reporter	14,000
Harrison	2nd	Circuit	Court Administrator	14,000
Harrison	2nd	Circuit	Court Administrative Assistant	9,000
Harrison	2nd	Circuit	Court Administrative Assistant	7,000
Hinds	7th	Circuit	Circuit Judge	
Hinds	7th	Circuit	Court Administrator	17,000
Hinds	7th	Circuit	Court Administrative Assistant	12,000
Hinds	7th	Circuit	Secretary	8,400
Hinds	7th	Circuit	Court Reporter	14,000
Lincoln	14th	Circuit	Circuit Judge	
Lincoln	14th	Circuit	Court Reporter	14,000
Lincoln	14th	Circuit	Deputy Court Reporter	8,000

FIGURE F-5 (continued)

Location	Place	Judge Type	Major Job Title	Compensation
Jasper	13th	Circuit	Circuit Judge	\$
Jasper	13th	Circuit	CETA	2.90/hr.
Jones	18th	Circuit	Circuit Judge	
Jones	18th	Circuit	Bailiff	9,000
Jones	18th	Circuit	Secretary	3,600
Rankin-Madison	20th	Circuit	Circuit Judge	
Rankin-Madison	20th	Circuit	Secretary	1,200
Wayne	19th	Circuit	Circuit Judge	
Wayne	19th	Circuit	Court Reporter	14,000
Wilkerson	17th	Circuit	Circuit Judge	
Lincoln	15th	Circuit	Circuit Judge	
Adams		County	County Judge	
Adams		County	Court Reporter	14,000
Adams		County	Youth Counsellor	11,000
Adams		County	Clerk Typist	6,300
Harrison		County	County Judge	
Harrison		County	Court Reporter	
Lauderdale		County	County Judge	
Lauderdale		County	County-Youth Court Judge	15,000
Lauderdale		County	Court Reporter	14,000
Lauderdale		County	Juvenile Director	12,500
Lauderdale		County	Assistant Director-Juvenile	8,775
Lauderdale		County	DYS Counsellors	11,000
Lauderdale		County	DYS Counsellors	11,000
Lauderdale		County	DYS Counsellors	11,000
Lauderdale		County	YC-Pros. Atty.	6,000
Lauderdale		County	Secretary	7,200
Lauderdale		County	YC-Counsellor	11,500
Lauderdale		County	YC-Secretary	7,700
Lauderdale		County	Maintenance	6,900
Leflore		County	County Judge	
Leflore		County	Court Reporter	7,200
Leflore		County	YS-Counsellor	9,660
Leflore		County	YS-Counsellor	9,660
Leflore		County	Secretary	6,300
Leflore		County	YS-Coordinator	7,800
Madison		County	County Judge	
Madison		County	Court Reporter	6,000
Tunica		County	County Judge	
Warren		County	County Judge	
Warren		County	Court Reporter	14,000
Warren		County	YS-Counsellor	13,400
Warren		County	YS-Counsellor	10,300
Warren		County	YC-Secretary	6,300

FIGURE F-6

OFFICE OF CHANCERY CLERK
STATEWIDE JUDICIAL PERSONNEL

County	Major Job Title	Compensation
Adams	Chancery Clerk	\$
Adams	Chief Deputy	10,800
Adams	Deputy Clerk	7,200
Adams	Bookkeeper	7,500
Adams	Bookkeeper	7,500
Adams	Bookkeeper	7,500
Bolivar	Chancery Clerk	
Bolivar	Deputy Clerk	8,400
Bolivar	Deputy Clerk	8,400
Bolivar	Deputy Clerk	8,000
Coahoma	Chancery Clerk	
Coahoma	Probate Clerk	7,944
Coahoma	Recorder	7,584
Coahoma	Recorder	7,584
Coahoma	Head Bookkeeper	9,200
Coahoma	Computer Operator	8,000
Coahoma	Purchase Clerk	7,560
DeSoto	Chancery Clerk	
DeSoto	Deputy Clerk	8,000
DeSoto	Deputy Clerk	6,000
DeSoto	Deputy Clerk	@ 2.90/hr.
DeSoto	Head Bookkeeper	10,800
DeSoto	Computer Operator	8,400
DeSoto	Assistant Bookkeeper	7,200
DeSoto	Assistant Bookkeeper	7,200
DeSoto	Assistant in Land	7,200
DeSoto	Assistant in Land	7,200
DeSoto	Assistant-Chattel	7,200
DeSoto	Assistant-Chattel	7,200
Forrest	Chancery Clerk	
Forrest	Deputy Clerk/Bookkeeping	8,920
Forrest	Deputy Clerk/Bookkeeping	9,051
Forrest	General Clerk	6,512
Forrest	Clerk-Record	6,032
Forrest	Chief Deputy	11,000
Forrest	Receiving Clerk	6,500
Forrest	Receiving Clerk	6,500

FIGURE F-6 (continued)

County	Major Job Title	Compensation
Forrest	Deputy Clerk-Court	\$ 6,000
Forrest	Deputy Clerk-Court	8,790
Forrest	General Clerk	3,016
Grenada	Chancery Clerk	
Grenada	Chief Deputy	-0-
Grenada	Deputy Clerk	7,500
Grenada	Deputy Clerk	7,380
Grenada	Clerk	6,660
Hancock	Chancery Clerk	
Hancock	Deputy Clerk-Court	6,240
Hancock	Deputy Clerk-Court	6,600
Hancock	Deputy Clerk-Court	6,600
Hancock	Deputy Clerk	6,240
Harrison	Chancery Clerk	
Harrison	Chief-Deputy	8,112
Harrison	Deputy Clerk	7,920
Harrison	Deputy Clerk	7,920
Harrison	Deputy Clerk	7,920
Harrison	Deputy-Clerk-Land	8,496
Harrison	Deputy Clerk-Land	7,224
Harrison	Chief Deputy-Accounting	15,000
Harrison	Deputy-Clerk-Accounting	9,600
Harrison	Deputy-Clerk-Accounting	7,200
Harrison	Deputy-Clerk-Accounting	8,400
Harrison	Deputy-Clerk-Accounting	8,688
Harrison	Deputy-Clerk-Accounting	7,800
Harrison	Deputy-Clerk-Land	9,600
Harrison	Copier	6,912
Hinds	Chancery Clerk	
Humphreys	Chancery Clerk	
Humphreys	Deputy Clerk	7,980
Jackson	Chancery Clerk	
Jackson	Deputy Clerk	N/A
Jackson	Deputy Clerks	N/A

FIGURE F-6 (continued)

County	Major Job Title	Compensation
Jefferson	Chancery Clerk	\$
Jefferson	Deputy Clerk	7,740
Jefferson	Deputy Clerk	7,740
Jefferson	Chief Deputy Clerk	15,000
Jones	Chancery Clerk	
Jones	Deputy Clerk/Bookkeeping	10,200
Jones	Deputy Clerk/Bookkeeping	9,360
Jones	Deputy Clerk/Bookkeeping	8,400
Jones	Deputy Clerk-Court	N/A
Jones	Deputy Clerk-Court	N/A
Jones	Deputy Clerk-Court	N/A
Kemper	Chancery Clerk	
Lauderdale	Chancery Clerk	
Lauderdale	Deputy Clerk-Court	8,500
Lauderdale	Deputy Clerk-Court	7,000
Lauderdale	Deputy Clerk-Court	7,000
Lauderdale	Clerk-Court	3.00/hr.
Lauderdale	Deputy Clerk-Court	7,000
Lauderdale	Deputy Clerk/Bookkeeping	9,000
Lauderdale	Deputy Clerk/Bookkeeping	7,500
Lauderdale	Clerk-Secretary	9,000
Lauderdale	Deputy Clerk-Land	7,500
Lauderdale	Deputy Clerk-Recorder	7,500
Lauderdale	Deputy Clerk-Recorder	7,500
Lauderdale	Deputy Clerk-Recorder	7,500
Lauderdale	CPA-Clerk	6,000
Lauderdale	Deputy Clerk	3.00/hr.
Lauderdale	Deputy Clerk	7,500
Lowndes	Chancery Clerk	
Lowndes	Deputy Clerk	7,200
Lowndes	CETA	2.90/hr.
Lowndes	Deputy Clerk-Tax	7,200
Lowndes	Deputy Clerk-Tax	7,200
Lowndes	Helper	2.90/hr.
Lowndes	Deputy Clerk-Public Rel.	7,200
Lowndes	Deputy Clerk-Public Rel.	7,200
Lowndes	Helper	2.90/hr.
Lowndes	Helper	2.90/hr.
Lowndes	CETA-Land Rolls	2.90/hr.
Leake	Chancery Clerk	
Leake	Deputy Clerk	7,800
Leake	Deputy Clerk	7,800
Leflore	Chancery Clerk	
Leflore	Deputy Clerk-Court	11,400
Leflore	Deputy Clerk-Land Rolls	11,400

FIGURE F-6 (continued)

<u>County</u>	<u>Major Job Title</u>	<u>Compensation</u>
Leflore	Deputy Clerk-UCC	\$11,400
Leflore	Deputy Clerk	7,800
Leflore	Deputy Clerk	8,400
Leflore	Deputy Clerm/Bookkeeping	14,400
Lee	Chancery Clerk	
Lee	Chief Deputy	12,200
Lee	Deputy Clerk	7,900
Lee	Deputy Clerk	9,200
Lee	Deputy Clerk	7,900
Lee	General Clerk	7,200
Lee	Clerk-Retirement	3,000
Lee	Deputy Clerk-Court	10,000
Lee	Deputy Clerk-Court	7,600
Lee	Deputy Clerk-Land	8,000
Lee	Deputy Clerk-Land	8,000
Monroe	Chancery Clerk	
Monroe	Deputy Clerk-Court	7,500
Monroe	Clerk	150/mo.
Monroe	Deputy Clerk-Recorder	6,600
Monroe	Deputy Clerk-Recorder	6,600
Monroe	Deputy Clerk-Recorder	6,600
Monroe	Recording Clerk	300/mo.
Monroe	Deputy Clerk/Bookkeeping	7,500
Monroe	Bookkeeper-CETA	6,600
Monroe	Bookkeeper	300/mo.
Newton	Chancery Clerk	
Rankin	Chancery Clerk	
Rankin	Chief Deputy	13,800
Rankin	Deputy Clerk/Bookkeeping	12,000
Rankin	Deputy Clerk-Court	11,400
Rankin	Deputy Clerk-Land	7,800
Rankin	Deputy Clerk-Land	7,200
Rankin	Deputy Clerk/Bookkeeping	7,800
Washington	Chancery Clerk	
Washington	Deputy Clerk-Court	9,500
Washington	Deputy Clerk	7,800
Washington	Deputy Clerk	8,700
Washington	General Clerk	6,600
Washington	Deputy Clerk-Land	6,600
Washington	Deputy Clerk-Land	6,600
Washington	General Clerk	8,700
Washington	General Office	3,000
Washington	General Office	3,000
Warren	Chancery Clerk	
Warren	Chief Deputy	N/A
Warren	Deputy Clerk-Court	N/A

FIGURE F-6 (continued)

<u>County</u>	<u>Major Job Title</u>	<u>Compensation</u>
Warren	Deputy Clerk-BS	\$ N/A
Warren	Deputy Clerk-Recorder	N/A
Warren	Deputy Clerk-Recorder	N/A
Warren	Deputy Clerk	N/A
Warren	Deputy Clerk-Accounting	N/A
Warren	Deputy Clerk-Accounting	N/A
Warren	Deputy Clerk-Court	N/A
Warren	Deputy Clerk	N/A
Warren	Deputy Clerk	N/A
Warren	Deputy Clerk	N/A

FIGURE F-7

OFFICE OF CIRCUIT CLERK
STATEWIDE JUDICIAL PERSONNEL

County	Major Job Title	Compensation
Adams	Circuit Clerk	\$
Adams	Chief Deputy Clerk	9,600
Adams	Deputy Clerk	7,800
Adams	Deputy Clerk	6,000
Adams	Deputy Clerk-County*	
Alcorn	Circuit Clerk	
Alcorn	Chief Deputy	6,000
Alcorn	Deputy Clerk	5,000
Alcorn	Deputy Clerk	5,760
Alcorn	Deputy Clerk	6,500
Bolivar	Circuit Clerk	
Bolivar	Deputy Clerk	6,600
Bolivar	Deputy Clerk	6,036
Bolivar	Deputy Clerk	8,400
Coahoma	Circuit Clerk	
Coahoma	Deputy Clerk	7,350
Coahoma	Deputy Clerk	7,350
Coahoma	Deputy Clerk	2.90/hr.
Coahoma	Deputy Clerk	2,160
Copiah	Circuit Clerk	
Copiah	Deputy Clerk	9,500
Copiah	Deputy Clerk	1,680
DeSoto	Circuit Clerk	
DeSoto	Deputy Clerk	7,800
DeSoto	Deputy Clerk	7,800
DeSoto	Clerk	25/day
Forrest	Circuit Clerk	
Forrest	Deputy Clerk	N/A
George	Circuit Clerk	
George	Chief Deputy	6,100
George	Deputy Clerk	6,000
Grenada	Circuit Clerk	
Grenada	Chief Deputy	6,000
Grenada	Deputy Clerk	N/A
Hancock	Circuit Clerk	
Hancock	Deputy Clerk	N/A
Hancock	Deputy Clerk	N/A

*C... Paid

FIGURE F-7 (continued)

County	Major Job Title	Compensation
Harrison	Circuit Clerk	\$
Harrison	Chief Deputy-District	N/A
Harrison	Chief Deputy-District	N/A
Harrison	Chief Deputy-County	N/A
Harrison	Manager-District	N/A
Harrison	Deputy Clerk	N/A
Harrison	Deputy Clerk	N/A
Harrison	Clerks-Helper	N/A
Harrison	Clerks-Helper	N/A
Harrison	Law Students	N/A
Hinds	Circuit Clerk	
Hinds	Deputy Clerk	8,400
Hinds	Deputy Clerk	6,400
Hinds	File Clerk	1,300
Hinds	Deputy Clerk	10,500
Hinds	Deputy Clerk	9,600
Hinds	Deputy Clerk	9,000
Hinds	Deputy Clerk	N/A
Hinds	Deputy Clerk	7,800
Hinds	Deputy Clerk	7,800
Hinds	Deputy Clerk	6,300
Hinds	Deputy Clerk	N/A
Jackson	Circuit Clerk	
Jackson	Deputy Clerk	11,270
Jackson	Deputy Clerk	6,572
Jackson	Deputy Clerk	9,111
Jackson	Deputy Clerk	9,611
Jackson	Deputy Clerk	9,505
Jackson	Chief Deputy	12,400
Jackson	Deputy Clerk	9,030
Jackson	Deputy Clerk	8,467
Jackson	Deputy Clerk	4,430
Jackson	Deputy Clerk	4,130
Jackson	Deputy Clerk	8,045
Jackson	Deputy Clerk	7,655
Jones	Circuit Clerk	
Jones	Deputy Clerk	6,900
Jones	Deputy Clerk	5,700
Jones	Deputy Clerk	6,300
Jones	Deputy Clerk	1,440

FIGURE F-7 (continued)

County	Major Job Title	Compensation
Jones	Deputy Clerk	\$ 6,000
Jones	Deputy Clerk	6,240
Leflore	Circuit Clerk	
Leflore	Deputy Clerk	11,000
Leflore	Deputy Clerk	N/A
Leflore	Deputy Clerk	N/A
Lowndes	Circuit Clerk	N/A
Madison	Circuit Clerk	
Madison	Deputy Clerk	7,230
Madison	Deputy Clerk	2,700
Monroe	Circuit Clerk	
Monroe	Chief Deputy	8,400
Monroe	Deputy Clerk	3.30/hr.
Monroe	Deputy Clerk	28/day
Newton	Circuit Clerk	
Newton	Chief Deputy	5,400
Newton	Deputy Clerk	5,400
Newton	Deputy Clerk	2.88/hr.
Pearl River	Circuit Clerk	
Pearl River	Deputy Clerk	8,400
Pearl River	Deputy Clerk	30/day
Pearl River	CETA Worker	2.80/hr.
Pearl River	CETA Worker	2.80/hr.
Pontotoc	Circuit Clerk	
Pontotoc	Deputy Clerk	5,400
Prentiss	Circuit Clerk	
Prentiss	Deputy Clerk	
Prentiss	School Programmer	2.00/hr.
Rankin	Circuit Clerk	
Rankin	Chief Deputy	12,000
Rankin	Deputy Clerk	9,600
Rankin	Deputy Clerk	7,800
Rankin	Deputy Clerk	2,100
Warren	Circuit Clerk	
Warren	Chief Deputy	8,400
Warren	Deputy Chief	8,400
Warren	Deputy Chief	7,600
Washington	Circuit Clerk	
Wilkinson	Circuit Clerk	
Wilkinson	Deputy Clerk	3.15/hr.
Yazoo	Circuit Clerk	
Yazoo	Deputy Clerk	35/day
Yazoo	Deputy Clerk	35/day

FIGURE F-8

STATEWIDE SUPPORT PERSONNEL FOR CHANCERY COURT

Location		Major Job Title	Salary
District	Place		
1	1	Court Reporter	\$14,000
1	2	Court Reporter	14,000
1	3	Court Reporter	14,000
2		Court Reporter	14,000
3	1	Court Reporter	14,000
3	2	Court Reporter	14,000
4		Court Reporter	14,000
5	1	Court Reporter	14,000
5	2	Court Reporter	14,000
5	3	Court Reporter	14,000
5	4	Court Reporter	14,000
6	1	Court Reporter	14,000
6	2	Court Reporter	14,000
7	1	Court Reporter	14,000
7	2	Court Reporter	14,000
8	1	Court Reporter	14,000
8	2	Court Reporter	14,000
8	3	Court Reporter	14,000
9	1	Court Reporter	14,000
9	2	Court Reporter	14,000
10	1	Court Reporter	14,000
10	2	Court Reporter	14,000
10	3	Court Reporter	14,000
11	1	Court Reporter	14,000
11	2	Court Reporter	14,000
12	1	Court Reporter	14,000
12	2	Court Reporter	14,000
13		Court Reporter	14,000
14	1	Court Reporter	14,000
14	2	Court Reporter	14,000
15		Court Reporter	14,000
16	1	Court Reporter	14,000
16	2	Court Reporter	14,000
16	3	Court Reporter	14,000
17		Court Reporter	14,000
18	1	Court Reporter	14,000
18	2	Court Reporter	14,000
19		Court Reporter	14,000
20		Court Reporter	14,000

FIGURE F-9

STATEWIDE SUPPORT PERSONNEL
FOR CIRCUIT COURT

Location		Major Job Title	Salary
District	Place		
1	1	Court Reporter	\$14,000
1	2	Court Reporter	14,000
1	3	Court Reporter	14,000
2	1	Court Reporter	14,000
2	2	Court Reporter	14,000
2	3	Court Reporter	14,000
3	1	Court Reporter	14,000
3	2	Court Reporter	14,000
4	1	Court Reporter	14,000
4	2	Court Reporter	14,000
4	3	Court Reporter	14,000
5	1	Court Reporter	14,000
5	2	Court Reporter	14,000
6		Court Reporter	14,000

FIGURE F-10

EXPENDITURES BY COUNTY FOR
BAILIFFS AND DEPUTIES IN THE
CIRCUIT COURT

County	1975	1976
Adams	\$	\$ 570
Alcorn		1,770
Amite	90	127
Attala	420	650
Benton		
Bolivar	3,567	3,556
Calhoun	2,490	2,268
Carroll	456	504
Chickasaw	1,170	1,321
Choctaw		600
Claiborne		87
Clarke		125
Clay	930	820
Coahoma	190	500
Copiah	4,092	1,139
Covington		
DeSoto		
Forrest	3,985	1,623
Franklin		40
George	4,200	6,430
Greene	60	250
Grenada		
Hancock	600	2,974
Harrison		
Hinds	35,808	49,841
Holmes		
Humphreys		
Issaquena		
Itawamba	1,084	864
Jackson	29,630	9,729
Jasper		2,320
Jefferson	1,699	145
Jefferson Davis	480	486
Jones		75
Kemper	180	420
Lafayette		
Lamar	4,420	1,470
Lauderdale	960	
Lawrence	1,470	1,390
Leake	1,551	2,300
Lee		3,320
Leflore	1,055	
Lincoln	2,550	1,171
Lowndes		
Madison		

FIGURE F-10(continued)

County	1975	1976
Marion	\$ 6,349	\$ 4,570
Marshall	1,126	1,018
Monroe		540
Montgomery		
Neshoba	2,496	
Newton	563	335
Noxubee		300
Oktibbeha	1,525	1,750
Panola	1,110	2,156
Pearl River	138	422
Perry		1,880
Pike		
Pontotoc		
Prentiss		750
Quitman	1,585	1,324
Rankin		1,179
Scott	3,925	1,815
Sharkey		40
Simpson	2,650	5,620
Smith		2,844
Stone	4,270	5,190
Sunflower		
Tallahatchie		
Tate		
Tippah	343	
Tishomingo	510	1,180
Tunica	1,064	596
Union		20
Walthall	810	
Warren	150	
Washington		
Wayne	1,190	970
Webster	600	422
Wilkinson	435	60
Winston		290
Yalobusha		
Yazoo		

FIGURE F-11

COUNTY AND YEAR CODE KEY

County	Code
Adams	01-5
Alcorn	02-5
Amite	03-5
Attala	04-5
Benton	05-5
Bolivar	06-5
Calhoun	07-5
Carroll	08-5
Chickasaw	09-5
Choctaw	10-5
Claiborne	11-5
Clarke	12-5
Clay	13-5
Coahoma	14-5
Copiah	15-5
Covington	16-5
Desoto	17-5
Forrest	18-5
Franklin	19-5
George	20-5
Greene	21-5
Grenada	22-5
Hancock	23-5
Harrison	24-5
Hinds	25-5
Holmes	26-5
Humphreys	27-5
Issaquena	28-5
Itawamba	29-5
Jackson	30-5
Jasper	31-5
Jefferson	32-5
Jeff Davis	33-5
Jones	34-5
Kemper	35-5
Lafayette	36-5
Lamar	37-5
Lauderdale	38-5
Lawrence	39-5
Leake	40-5
Lee	41-5
Leflore	42-5
Lincoln	43-5
Lowndes	44-5
Madison	45-5
Marion	46-5
Marshall	47-5

FIGURE F-11 (continued)

County	Code
Monroe	48-5
Montgomery	49-5
Neshoba	50-5
Newton	51-5
Noxubee	52-5
Oktibbeha	53-5
Panola	54-5
Pearl River	55-5
Perry	56-5
Pike	57-5
Pontotoc	58-5
Prentiss	59-5
Quitman	60-5
Rankin	61-5
Scott	62-5
Sharkey	63-5
Simpson	64-5
Smith	65-5
Stone	66-5
Sunflower	67-5
Tallahatchie	68-5
Tate	69-5
Tippah	70-5
Tishomingo	71-5
Tunica	72-5
Union	73-5
Walthall	74-5
Warren	75-5
Washington	76-5
Wayne	77-5
Webster	78-5
Wilkinson	79-5
Winston	80-5
Yalobusha	81-5
Yazoo	82-5

FIGURE F-12

COURT SYSTEM FRINGE EXPENSES		PAGE
COUNTY CODE	FRINGE EXPENSES	
01-5	\$ 20	
02-5	\$ 900	
03-5	\$ 365	
04-5	\$ 638	
05-5	\$ 1,260	
06-5	\$ 4,506	
07-5	\$ 508	
08-5	\$ 394	
09-5	\$ 1,456	
10-5	\$ 380	
11-5	\$ 1,826	
12-5	\$ 736	
13-5	\$ 872	
14-5	\$ 2,716	
15-5	\$ 1,416	
16-5	\$ 1,301	
17-5	\$ 667	
18-5	\$ 7,053	
19-5	\$ 361	
20-5	\$ 1,976	
21-5	\$ 694	
22-5	\$ 416	
23-5	\$ 1,522	
24-5	\$ 16,527	

FIGURE F-12 (continued)

COURT SYSTEM
FRINGE EXPENSES

PAGE

COUNTY CODE	FRINGE EXPENSES
25-5	\$ 31,665
26-5	
27-5	\$ 1,984
28-5	\$ 254
29-5	\$ 480
30-5	\$ 26,517
31-5	\$ 378
32-5	\$ 495
33-5	\$ 304
34-5	\$ 10,791
35-5	\$ 379
36-5	\$ 1,363
37-5	
38-5	\$ 5,710
39-5	\$ 440
40-5	\$ 798
41-5	\$ 2,787
42-5	\$ 5,382
43-5	\$ 752
44-5	\$ 1,485
45-5	\$ 5,722
46-5	\$ 938
47-5	\$ 565
48-5	\$ 961

FIGURE F-12 (continued)

COURT SYSTEM
FRINGE EXPENSES

PAGE

COUNTY CODE	FRINGE EXPENSES
49-5	\$ 1,349
50-5	\$ 1,606
51-5	
52-5	\$ 514
53-5	\$ 1,823
54-5	\$ 820
55-5	\$ 1,904
56-5	\$ 572
57-5	\$ 2,952
58-5	\$ 529
59-5	\$ 868
60-5	\$ 1,435
61-5	\$ 3,974
62-5	\$ 510
63-5	
64-5	\$ 1,207
65-5	\$ 572
66-5	\$ 1,146
67-5	\$ 463
68-5	\$ 1,680
69-5	\$ 2,089
70-5	
71-5	\$ 925
72-5	\$ 1,008

CONTINUED

2 OF 3

FIGURE F-12 (continued)

COURT SYSTEM
FRINGE EXPENSES

PAGE

COUNTY CODE	FRINGE EXPENSES
73-5	\$ 322
74-5	\$ 312
75-5	\$ 8,207
76-5	
77-5	\$ 1,356
78-5	\$ 598
79-5	\$ 572
80-5	\$ 560
81-5	\$ 521
82-5	\$ 5,494
TOTAL FRINGE EXPENSES	\$ 194,551

FIGURE F-12 (continued)

COURT SYSTEM
FRINGE EXPENSES

PAGE

COUNTY CODE	FRINGE EXPENSES
01-6	\$ 5,498
02-6	\$ 1,639
03-6	\$ 464
04-6	\$ 830
05-6	\$ 1,390
06-6	\$ 5,365
07-6	\$ 844
08-6	\$ 459
09-6	\$ 812
10-6	
11-6	\$ 1,036
12-6	\$ 817
13-6	\$ 1,056
14-6	\$ 2,682
15-6	\$ 1,794
16-6	\$ 1,522
17-6	\$ 680
18-6	\$ 7,757
19-6	\$ 355
20-6	\$ 2,353
21-6	\$ 575
22-6	\$ 368
23-6	\$ 965
24-6	\$ 20,959

FIGURE F-12 (continued)

COURT SYSTEM
FRINGE EXPENSES

PAGE

COUNTY CODE	FRINGE EXPENSES
25-6	\$ 38,144
26-6	\$ 568
27-6	\$ 1,859
28-6	\$ 230
29-6	\$ 531
30-6	\$ 19,859
31-6	\$ 514
32-6	\$ 390
33-6	\$ 390
34-6	\$ 7,325
35-6	
36-6	\$ 3,184
37-6	\$ 1,209
38-6	\$ 10,503
39-6	\$ 427
40-6	\$ 472
41-6	\$ 2,960
42-6	\$ 7,966
43-6	
44-6	\$ 1,755
45-6	\$ 1,919
46-6	\$ 1,382
47-6	\$ 1,423
48-6	\$ 1,061

FIGURE F-12 (continued)

COURT SYSTEM
FRINGE EXPENSES

PAGE

COUNTY CODE	FRINGE EXPENSES
49-6	\$ 1,191
50-6	\$ 1,663
51-6	
52-6	\$ 532
53-6	\$ 1,687
54-6	\$ 1,644
55-6	\$ 2,661
56-6	\$ 618
57-6	\$ 4,065
58-6	\$ 448
59-6	\$ 1,403
60-6	\$ 1,117
61-6	\$ 3,501
62-6	\$ 644
63-6	
64-6	\$ 784
65-6	\$ 916
66-6	\$ 607
67-6	
68-6	\$ 564
69-6	\$ 420
70-6	\$ 284
71-6	\$ 1,835
72-6	\$ 810

FIGURE F-12 (continued)

COURT SYSTEM
FRINGE EXPENSES

PAGE

COUNTY CODE FRINGE EXPENSES

73-6	\$ 415
74-6	\$ 429
75-6	\$ 5,791
76-6	\$ 7,728
77-6	\$ 1,575
78-6	\$ 386
79-6	
80-6	\$ 634
81-6	\$ 633
82-6	\$ 7,725
TOTAL FRINGE EXPENSES	\$ 217,011

FIGURE F-13

YOUTH COURT
SAL/FRINGES GRANTS

PAGE

COUNTY CODE FRINGES SALARY GRANTS

01-5			
02-5	\$ 50		
03-5			
04-5			
05-5			
06-5	\$ 1,400		
07-5		\$ 315	
08-5		\$ 151	
09-5			
10-5			
11-5	\$ 650	\$ 600	
12-5			
13-5	\$ 64		
14-5			
15-5			
16-5			
17-5			
18-5	\$ 2,500		
19-5			
20-5	\$ 60		
21-5			
22-5			
23-5	\$ 140	\$ 37	
24-5	\$ 1,300	\$ 28,999	\$269,709

FIGURE F-13 (continued)

YOUTH COURT
SAL/FRINGES GRANTS

PAGE

COUNTY CODE	FRINGES	SALARY	GRANTS
25-5	\$ 1,300		
26-5			
27-5			
28-5			
29-5			
30-5	\$ 480	\$ 4,000	
31-5			
32-5			
33-5			
34-5	\$ 1,300	\$ 6,000	
35-5			
36-5			
37-5			
38-5			
39-5			
40-5	\$ 244		
41-5	\$ 500		
42-5			
43-5			
44-5	\$ 140		
45-5	\$ 200		
46-5			
47-5	\$ 40		
48-5		\$ 160	

FIGURE F-13 (continued)

YOUTH COURT
SAL/FRINGES GRANTS

PAGE

COUNTY CODE	FRINGES	SALARY	GRANTS
49-5			
50-5	\$ 71		
51-5			
52-5			
53-5			
54-5			
55-5	\$ 528		
56-5			
57-5			
58-5	\$ 54		
59-5			
60-5			
61-5		\$ 157	
62-5			
63-5			
64-5	\$ 274		
65-5			
66-5	\$ 46	\$ 519	
67-5	\$ 463		
68-5			
69-5			
70-5			
71-5			
72-5			

FIGURE F-13 (continued)

YOUTH COURT
SAL/FRINGES GRANTS

PAGE

COUNTY CODE	FRINGES	SALARY	GRANTS
73-5			
74-5			
75-5	\$ 504		
76-5			
77-5			
78-5			
79-5			
80-5			
81-5			
82-5	\$ 350		
TOTALS	\$ 12,658	\$ 40,938	\$ 269,709

FIGURE F-13 (continued)

YOUTH COURT
SAL/FRINGES GRANTS

PAGE

COUNTY CODE	FRINGES	SALARY	GRANTS
01-6			
02-6	\$ 86		
03-6			
04-6			
05-6			
06-6	\$ 1,000		
07-6			
08-6			
09-6	\$ 115		
10-6			
11-6	\$ 16		
12-6			
13-6	\$ 80		
14-6			
15-6			
16-6	\$ 84		
17-6			
18-6	\$ 2,400		
19-6			
20-6	\$ 110		
21-6			
22-6			
23-6	\$ 150		
24-6	\$ 2,600	\$ 29,000	\$308,676

FIGURE F-13 (continued)

YOUTH COURT
SAL/FRINGES GRANTS

PAGE

COUNTY CODE	FRINGES	SALARY	GRANTS
25-6	\$ 1,400		
26-6			
27-6			
28-6			
29-6			
30-6	\$ 24,000	\$ 29,000	\$ 14,550
31-6			
32-6			
33-6			
34-6	\$ 1,600		
35-6			
36-6			
37-6			
38-6			
39-6			
40-6			
41-6	\$ 400		
42-6			
43-6			
44-6	\$ 142		
45-6			
46-6			
47-6	\$ 70		
48-6			

FIGURE F-13 (continued)

YOUTH COURT
SAL/FRINGES GRANTS

PAGE

COUNTY CODE	FRINGES	SALARY	GRANTS
49-6			
50-6	\$ 130		
51-6			
52-6			
53-6			
54-6			
55-6	\$ 28		
56-6			
57-6			
58-6			
59-6	\$ 96		
60-6			
61-6			
62-6			
63-6			
64-6			
65-6			
66-6		\$ 550	
67-6			
68-6			
69-6			
70-6			
71-6			
72-6	\$ 510	\$ 2,805	

FIGURE F-13 (continued)

YOUTH COURT
SAL/FRINGES GRANTS

PAGE

COUNTY CODE	FRINGES	SALARY	GRANTS
73-6	\$ 100		
74-6			
75-6	\$ 600		
76-6	\$ 1,400	\$ 3,544	
77-6			
78-6			
79-6			
80-6			
81-6			
82-6	\$ 350		
TOTALS	\$ 37,467	\$ 64,899	\$ 323,426

FIGURE F-14

SURVEY OF COURT FRINGE BENEFITS
GIVEN BY COUNTIES
FOR FISCAL YEARS ENDING
SEPTEMBER 30, 1975-76

County	Benefits Given*
Adams	None
Alcorn	SS,SR
Amite	SS,SR
Attala	SS,SR
Benton	SS,SR
Bolivar	SS,SR,GI
Calhoun	SS,SR
Carroll	SS,SR
Chickasaw	SS,SR
Choctaw	SS,SR
Claiborne	SS,SR
Clarke	SS,SR,GI
Clay	SS,SR
Coahoma	SS,SR
Copiah	SS,SR,GI
Covington	SS,SR,WC
DeSoto	SS,SR
Forrest	SS,SR
Franklin	SS,SR
George	SS,SR
Greene	SS,SR
Grenada	SS,SR
Hancock	SS,SR
Harrison	SS,SR,GI
Hinds	SS,SR,GI
Holmes	None
Humphreys	SS,SR
Issaquena	SS,SR
Itawamba	SS,SR
Jackson	SS,SR,GI
Jasper	SS,SR
Jefferson	SS,SR
Jefferson Davis	SS,SR
Jones	SS,SR
Kemper	SS,SR
Lafayette	SS,SR
Lamar	SS,SR
Lauderdale	SS,SR
Lawrence	SS,SR,GI
Leake	SS,SR,GI
Lee	SS,SR
Leflore	SS,SR
Lincoln	SS,SR
Lowndes	SS,SR
Madison	SS,SR

FIGURE F-14 (continued)

<u>County</u>	<u>Benefits Given</u>
Marion	SS,SR
Marshall	SS,SR
Monroe	SS,SR
Montgomery	SS,SR
Neshoba	SS,SR,GI
Newton	None
Noxubee	SS,SR
Oktibbeha	SS,SR
Panola	SS,SR
Pearl River	SS,SR
Perry	SS,SR
Pike	SS,SR
Pontotoc	SS,SR
Prentiss	SS,SR
Quitman	SS,SR
Rankin	SS,SR
Scott	SS,SR
Sharkey	None
Simpson	SS,SR
Smith	SS,SR
Stone	SS,SR,GI
Sunflower	None
Tallahatchie	SS,SR
Tate	SS,SR
Tippah	None
Tishomingo	SS,SR
Tunica	SS,SR
Union	SS,SR
Walthall	SS,SR
Warren	SS,SR
Washington	None
Wayne	SS,SR
Webster	SS,SR
Wilkinson	None
Winston	SS,SR
Yalobusha	SS,SR
Yazoo	SS,SR,GI

*SS - Social Security
 SR - State Retirement
 GI - Group Insurance
 WC - Workmans' Compensation

APPENDIX G
 ANALYSIS OF COURT-RELATED FEDERAL GRANTS

INTRODUCTION

This appendix contains data collected on Grant Funding for Court Related Functions. The data were provided by the Judicial Planning Committee and collected through the Mississippi Criminal Justice Planning Commission.

Figure G-1 presents the location and description of the grantee, the Federal Grant amount, the matching amount, the amount spent for personnel and equipment, the grant period and the subject matter of the grant for years 1977 and 1978.

An analysis of the data in Figure G-1 gives the following general trends: 1) most of the smaller grants are used for support of judicial services, including training and equipment, 2) the larger grants were for agencies and organizations, including the Mississippi Judicial Council, Judicial College, and University of Mississippi, and 3) since LEAA grants are required to go to local units of government, all local grants were processed through the Board of Supervisors. It is noted that many of the local grants for "support of judicial services" were for services in the court reporting area.

FIGURE G-1

GRANT FUNDING FOR COURT RELATED FUNCTIONS*

1977

<u>Location/ Description</u>	<u>Federal Grant Amount</u>	<u>Matching Amount</u>	<u>Total Amount</u>	<u>Personnel Amount</u>	<u>Equipment Amount</u>	<u>Grant Period</u>	<u>Subject Matter</u>
Marion/Cty. Bd. of Supv.	\$ 14,736	\$ 1,636	\$ 16,374	\$ 0	\$ 16,374	4/ 1/78-3 /31/79	Support Juv. Cr. Sys.
Attala/Cty. Bd. of Supv.	7,092	788	7,880	0	7,880	6/ 1/77/5 /13/78	Support Judicial Svcs.
Sunflower/Cty. Bd. of Supv.	10,441	1,160	11,601	10,913	687	2/ 1/78-1 /31/79	Support Judicial Svcs. - Ct. Rpt.
Lafayette/Univ. Miss.	8,000	888	8,888	8,888	0	5/ 1/79-9 /30/79	Trial Judges Seminar
Forrest/Cty. Bd. of Supv.	13,448	1,494	14,942	0	14,942	3/ 1/79-2 /28/80	Equip. Youth Court
Lafayette/Univ. Miss.	11,000	1,222	12,222	12,222	0	2/ 1/79-6 /30/79	Out State Training of Personnel
Madison/Cty. Bd. of Supv.	1,212	134	1,347	0	1,347	4/ 6/79-9 /30/79	Equip. Ct. Rpt.
Hinds/Miss. Supreme Ct.	12,638	1,404	14,043	13,643	400	6/ 1/78-5 /31/79	Law Clk. Supreme Ct.
Lowndes/Cty. Bd. of Supv.	3,409	378	3,787	0	3,787	11/ 1/77-10/31/78	Equip. Ct. Rpt.
Jackson/Cty. Bd. of Supv.	672	74	747	0	747	11/ 1/77-10/31/78	Support Judicial Svcs.
Bolivar/Cty. Bd. of Supv.	4,320	480	4,800	4,800	0	7/ 1/77-6 /30/78	Support Judicial Svcs.
Tate/Cty. Bd. of Supv.	12,065	1,340	13,405	10,913	2,492	9/ 1/77-8 /30/78	Support Judicial Svcs.
Jackson/Cty. Bd. of Supv.	3,432	380	3,813	0	3,813	4/15/79-9/30/79	Equip. Ct. Rpt.

FIGURE G-1 (continued)

GRANT FUNDING FOR COURT RELATED FUNCTIONS*

1977

<u>Location/ Description</u>	<u>Federal Grant Amount</u>	<u>Matching Amount</u>	<u>Total Amount</u>	<u>Personnel Amount</u>	<u>Equipment Amount</u>	<u>Grant Period</u>	<u>Subject Matter</u>
Jackson/Cty. Bd. of Supv.	\$ 23,310	\$ 2,590	\$ 25,900	\$ 25,900	\$ 0	6/ 1/77-5 /31/78	Support Judicial Svcs.
Hinds/Cty. Bd. of Supv.	13,608	1,512	15,120	15,120	0	7/ 1/77-6 /30/78	Support Judicial Svcs.
Lafayette/Univ. Miss.	300,000	33,333	333,333	330,333	3,000	6/ 1/77-5 /30/78	Judicial College
Sunflower/Cty. Bd. of Supv.	4,320	480	4,800	4,800	0	2/ 1/77-1 /31/78	Support Judicial Svcs. - Ct. Rpt.
Washington/Cty. Bd. of Supv.	4,050	450	4,500	4,500	0	2/ 1/77-1 /31/78	Support Judicial Svcs. - Ct. Rpt.
Jackson/Cty. Bd. of Supv.	6,676	740	7,417	7,417	0	4/ 1/77-3 /31/78	Support Judicial Svcs. - Ct. Rpt.
Adams/Cty. Bd. of Supv.	4,320	480	4,800	4,800	0	5/ 1/77-4/30/78	Support Judicial Svcs. - Ct. Rpt.
Lauderdale/Cty. Bd. of Supv.	7,082	786	7,869	7,869	0	1/ 1/77-12/31/77	Support Judicial Svcs. - Ct. Rpt.
Copiah/Cty. Bd. of Supv.	4,825	536	5,361	5,361	0	12/ 1/77-11/30/78	Support Judicial Svcs. - Ct. Rpt.
Adams/Cty. Bd. of Supv.	4,825	536	5,361	5,361	0	12/ 1/77-11/30/78	Support Judicial Svcs. - Ct. Rpt.
Jackson/Cty. Bd. of Supv.	12,458	1,384	13,842	13,842	0	12/ 1/77-11/30/78	Support Judicial Svcs. - Ct. Rpt.
Tate/Cty. Bd. of Supv.	12,065	1,340	13,405	10,913	2,492	8/ 1/77-8 /30/78	Support Judicial Svcs. - Ct. Rpt.
Winston/Cty. Bd. of Supv.	1,692	188	1,880	0	1,880	4/15/79-9 /30/79	Support Judicial Svcs. - Ct. Rpt.

FIGURE G-1 (continued)

GRANT FUNDING FOR COURT RELATED FUNCTIONS*
1977

<u>Location/ Description</u>	<u>Federal Grant Amount</u>	<u>Matching Amount</u>	<u>Total Amount</u>	<u>Personnel Amount</u>	<u>Equipment Amount</u>	<u>Grant Period</u>	<u>Subject Matter</u>
Lauderdale/Cty. Bd. of Supv.	\$ 1,135	\$ 126	\$ 1,261	\$ 0	\$ 0	9/ 1/77-8 /31/78	Support Judicial Svcs. - Ct. Rpt.

*The funding agency for all grants presented in this figure was provided by the Law Enforcement Assistance Administration through the Mississippi Criminal Justice Planning Commission.

FIGURE G-1 (continued)

GRANT FUNDING FOR COURT RELATED FUNCTIONS*
1978

<u>Location/ Description</u>	<u>Federal Grant Amount</u>	<u>Matching Amount</u>	<u>Total Amount</u>	<u>Personnel Amount</u>	<u>Equipment Amount</u>	<u>Grant Period</u>	<u>Subject Matter</u>
Webster/Cty. Bd. of Supv.	\$ 1,142	\$ 126	\$ 1,269	\$ 0	\$ 1,269	5/24/79-5 /23/80	Support Judicial Svcs.
Hinds/Cty. Bd. of Supv.	16,463	1,828	18,292	18,292	0	4/ 1/78-3 /31/79	Support Judicial Svcs.
Hancock/ Cty. Bd. of Supv.	13,152	1,460	14,613	14,613	0	4/ 1/78-3 /31/79	Support Judicial Svcs.
Lauderdale/Cty. Bd. of Supv.	5,058	562	5,620	5,620	0	1/ 1/78-12/31/78	Support Judicial Svcs. - Ct. Rpt.
Lafayette/Univ. of Miss.	105,000	11,667	116,667	116,667	0	7/ 1/78-6 /30/79	Internship Law Students to Offices BA/PD/YC
Quitman/Cty. Bd. of Supv.	990	110	1,101	0	1,101	1/ 8/79-1 /7 /80	Support Judicial Svcs.-YC
Jackson/Cty. Bd. of Supv.	3,432	380	3,813	0	3,813	1/ 8/79-1 /7 /80	Support Judicial Svcs.
Forrest/Cty. Bd. of Supv.	28,299	3,144	31,443	24,787	6,656	5/15/79/5 /14/80	Support Judicial Svcs.
Hinds/Miss. Judicial Council	130,000	14,444	144,444	144,444	0	8/ 1/78-7 /31/79	Miss. Judicial Council
Tate/Cty. Bd. of Supv.	8,445	938	9,384	9,384	0	9/ 1/78-8 /31/79	Support Judicial Svcs. - Ct. Rpt.
LeFlore/Cty. Bd. of Supv.	1,255	138	1,395	0	1,395	9/ 1/78-8 /31/79	Equip. Youth Court
Jackson/Cty. Bd. of Supv.	4,301	478	4,779	4,779	0	4/ 1/78-3 /31/79	Support Judicial Svcs. - Crt. Rpt.
LaFayette/U. of Miss.	303,300	33,700	337,000	333,300	3,700	6/ 1/78-5 /30/79	Judicial College

*The funding agency for all grants presented in this figure was provided by the Law Enforcement Assistance Administration through the Mississippi Criminal Justice Planning Commission.

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