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Virginia Department of Corrections



Five Years of Progress

Annual Report 79

Annual Report

July 1, 1978-June 30, 1979

Including "Five Years of Progress" and Report of Virginia Parole Board

NCJRS
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ACQUISITIONS

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Virginia State Penitentiary

TABLE OF CONTENTS

Five Years of Progress	5
Map Showing Administrative Regions	12
Ten Year Comparison of Escape Rate	17
Map Showing Major Institutions and Field Units	18
Map Showing Adult Probation and Parole Districts	19
A Statistical Profile	20
Offense Reports--Felons and Misdemeanants Confined	21
Summary of Departmental Expenditures	22
Per Capita Financial Statement of Adult Facilities	24
Per Capita Financial Statement of Juvenile Facilities	26
Summary of Average Daily Adult Population	28
Summary of Average Daily Youth Population	30
Population of Local Jails--Regional Summary	31
Report of Virginia Parole Board	33
Parole Board Actions	35
Parole Releases	37
Parole Discharges	39
Summary of Board Actions	40
Multi-Year Trends	41



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Region II—Central

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Administrator
Region III—Northern

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Administrator
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Region V—Southeast

Frank B. Bishop, III
Administrator
Region VI—Youth

Raymond B. Kessler
Administrator
Health Services

Clyde S. Laushey, Jr.
Chief of Operations

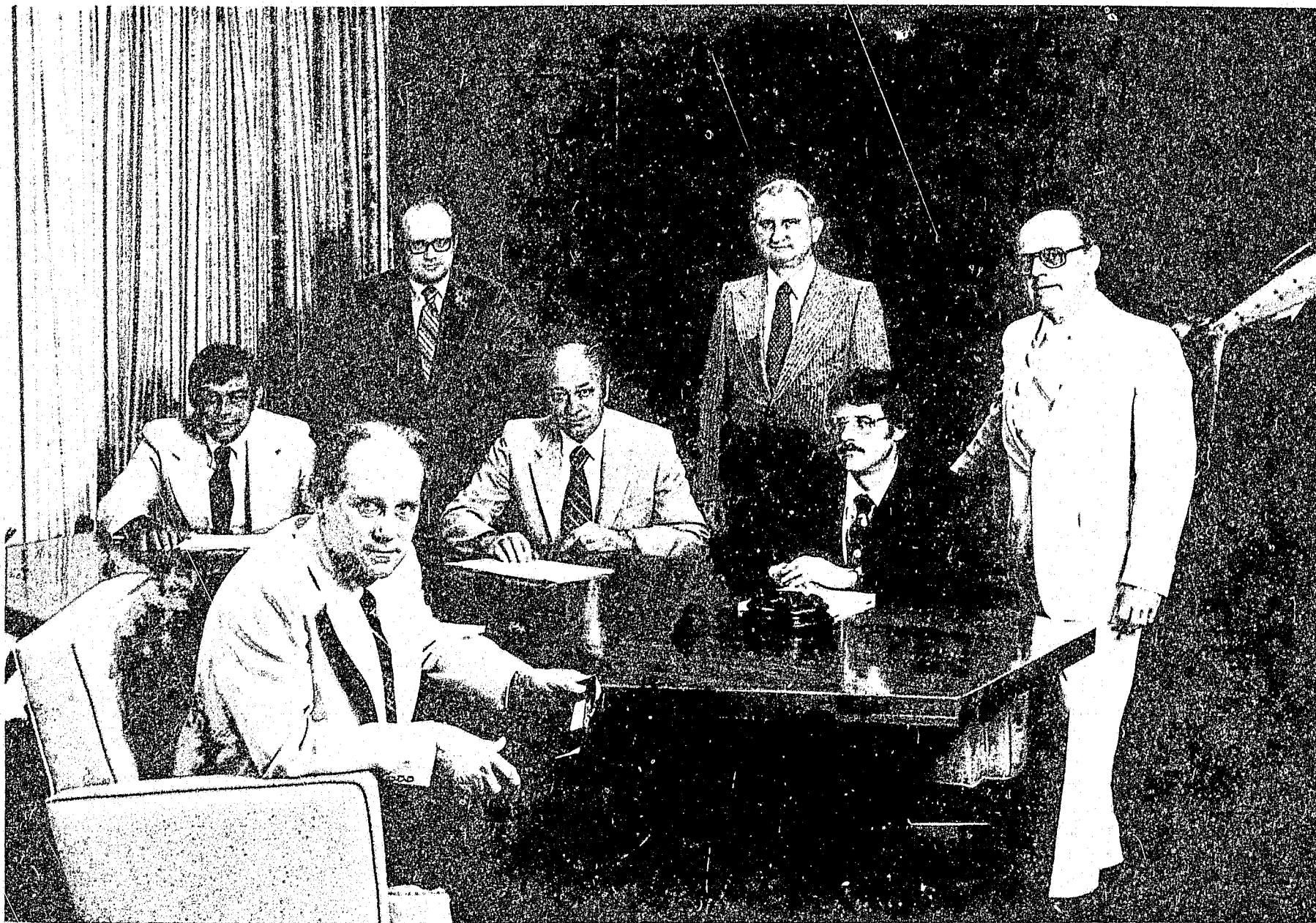
Eugene C. Morgan
Administrator
Region I—Western

Fred E. Jordan
Administrator
Region II—Central

Austen C. Micklem, Jr.
Administrator
Region III—Northern

W. E. Boldin, Jr.
Administrator
Region IV—East Central

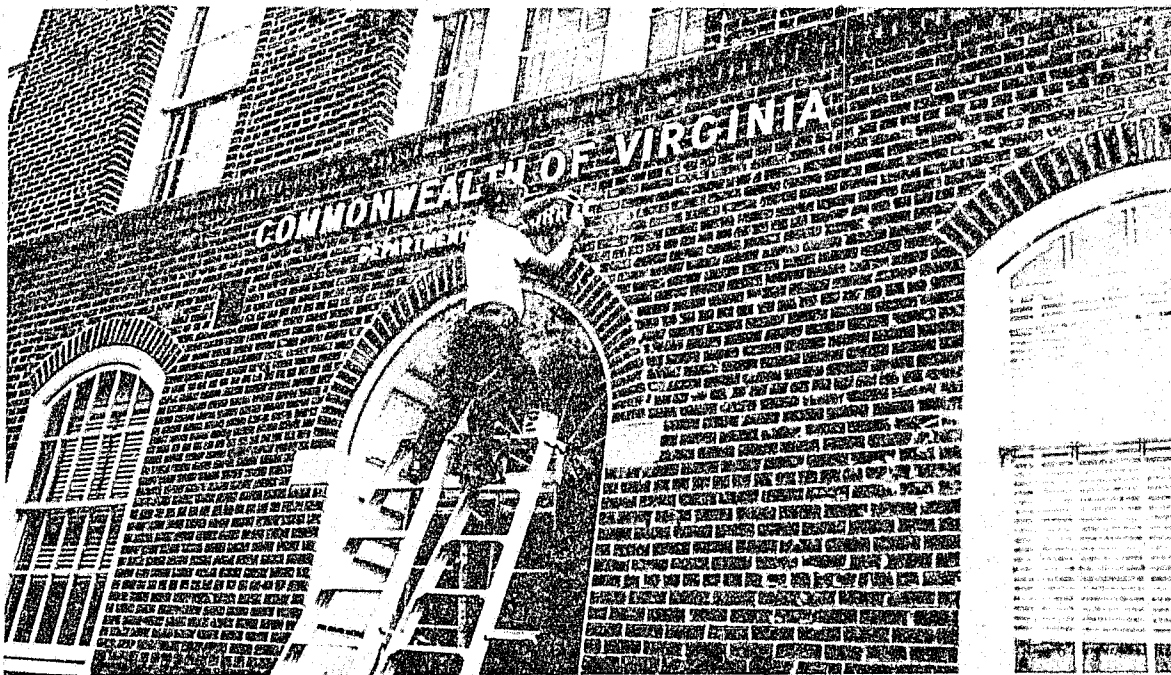
C. Ray Mastracco
Administrator
Region V—Southeast



Seated, foreground: Director Terrell Don Hutto; Background, left to right: Assistant Directors Carlton B. Bolte, Frank Mueller, Robert M. Landon; Executive Assistant Director Herbert A. Parr; Assistant Directors Robert E. Zukowski, William E. Weddington.

Five Years of Progress

Virginia Department of Corrections



The name of the Department of Corrections goes up, replacing the former Department of Welfare & Institutions, as state government reorganization takes effect, July 1, 1974.

On the fifth anniversary of the establishment of the present Virginia Department of Corrections, it is appropriate to review the strides made in improving correctional services to the Commonwealth.

In doing so, however, the Department must not only look back, but ahead to the challenges of a new decade.

With a continued dedication to professional service, this report is respectfully submitted.

File photo

1974-75

- The new Department of Corrections was organized, following enactment of legislation dividing the former Department of Welfare and Institutions. Jack F. Davis was appointed the first Director.

- Also organized was a new Board of Corrections, which elected Walther B. Fidler its first chairman.

- Overcrowding in the adult institutions and the resulting back-up of state prisoners in local jails became a major concern. By year's end, state institutions held more than 5,900 persons in facilities designed for 5,480, while 1,025 felons and 415 misdemeanants were in jails waiting for transfer to state custody.

- A capital expansion program was begun to combat the population explosion. Governor Mills E. Godwin, Jr. authorized the expenditure of \$305,000 to build a 100-bed addition at Halifax Correctional Unit and 20-bed additions at eight other units.

- Ground was broken for a 360-inmate maximum security center in Mecklenburg County.

- Architects were chosen for new Reception and Classification units to be built at Powhatan and Southampton Correctional Centers.

- New guidelines were adopted for the work release and furlough programs, strengthening control of those programs.

- The Classification and Records system was modernized and improved with the installation of new equipment and imposition of new procedures.

- Drug abuse training was undertaken for 4,000 employees who had daily contact with offenders.

- Though the number of probationers and parolees under supervision rose from 9,755 to 10,806 during the year, the average caseload per officer was reduced from 92 to 87 through the authorization for additional officers.

- The Learning Environments Plan for juvenile offenders began to be implemented. Cottage life programs were upgraded, creating a cluster concept.

- An innovative program was instituted at the Reception and Diagnostic Center, allowing some children to be placed directly into treatment programs without coming to the center.

- Four juvenile court service units, formerly locally operated, came under state administration.



Jack F. Davis, first director of the newly formed Department of Corrections, 1974-77.

1975-76

- The Department's Academy for Staff Development was established in Waynesboro, permitting a great expansion and improvement of staff training for all levels of personnel.

- The 1976 General Assembly passed legislation prohibiting the sentencing of nonsupport cases to the state system and curtailing the commitment to state custody of felons and misdemeanants with less than six months to serve.

- Nevertheless, the overpopulation problem continued to mount. By the end of the fiscal year, institutions with a combined capacity of 5,893 were holding 6,429 inmates, and 1,722 convicted felons were backed up in local jails.

- Construction began on the Powhatan and Southampton Reception and Classification Units and on a 100-man unit known as Powhatan North. Plans were completed for converting the former site of Western State Hospital at Staunton to correctional housing for up to 350 inmates.

- The Governor announced that Virginia had acquired 96 mobile homes which the federal government had used for emergency housing in disaster areas. Plans were made to utilize the mobile homes in the construction of new correctional facilities at Powhatan and Southampton, housing 432 and 288 inmates respectively.

- The Work Release House for Women was opened and received its first 25 residents.

- The Department's Division of Finance was established to give better management to accounting, budgetary, and other financial matters.

- A parole release plan, aimed at reducing the time lag between favorable Parole Board action and actual release to not more than 30 days, was implemented.

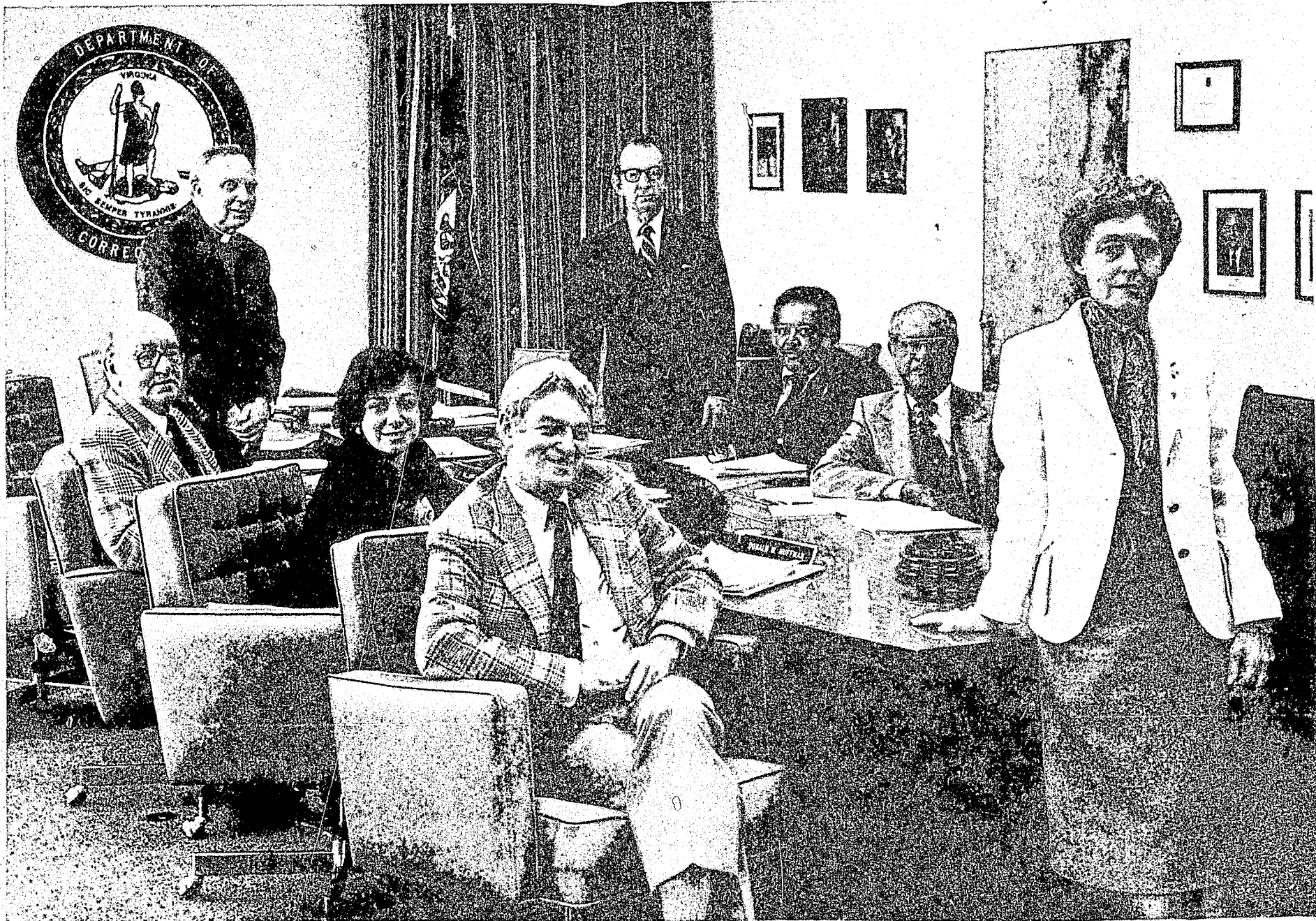
- A security wing was opened at Medical College of Virginia Hospital for prison inmates, and a centralized Corrections Pharmacy became operational.

- More than 700 employees received training in Equal Employment Opportunity laws and regulations.



Academy for Staff Development at Waynesboro, scene of intensified training for all correctional personnel.





VIRGINIA BOARD OF CORRECTIONS

Clockwise, from left front: Donald W. Huffman, JoAnn P. DiGennaro, William P. Kanto, The Rt. Rev. John A. Baden, Walther B. Fidler, Norvell K. Robinson, Sidney S. Parker, Chairman Doris R. DeHart. Not pictured: Fred W. Bateman.

1976-77

- The Academy for Staff Development became fully operational and 4,100 employees received training during the year. In addition to the 252 hours of basic training required for correctional officers, numerous other developmental programs were offered, ranging from orientation for all new employees to management training and planning seminars for supervisory personnel.

- New facilities containing a total of 1,114 additional beds were placed in use for adult inmates. These included Staunton Correctional Center, Powhatan North and Powhatan West, and partial completion of Mecklenberg Correctional Center and what is now known as Deep Meadow Correctional Center.

- Construction began on facilities that would add another 960 beds to the system's capacity. But the number of receivable felons held in county and city jails still hovered near the 1,000 level.

- Director Jack F. Davis, saying he had "worked myself out of a job" by accomplishing his mission of establishing a viable organization for the Department, stepped down and was succeeded by Terrell Don Hutto, former Director of Correction in Arkansas, who had come to Virginia as Deputy Director.

- Relocation of Classification and Records Services to offices adjoining the Parole Board and the probation-parole staff decreased fragmentation of operations and reduced to a minimum problems in the circulation of criminal records.

- For the first time, all felon and misdemeanor records were located in a central location, enabling more comprehensive program planning and parole planning for every inmate.

- A new full color catalog was published by Correctional Enterprises. New industrial operations were planned.

- Five new probation-parole districts were formed, dividing some of the larger districts and allowing closer working relationships between the courts and the district offices.

- Juvenile Court Service Units continued to upgrade and expand intake service and to develop their capacity for providing family counseling.

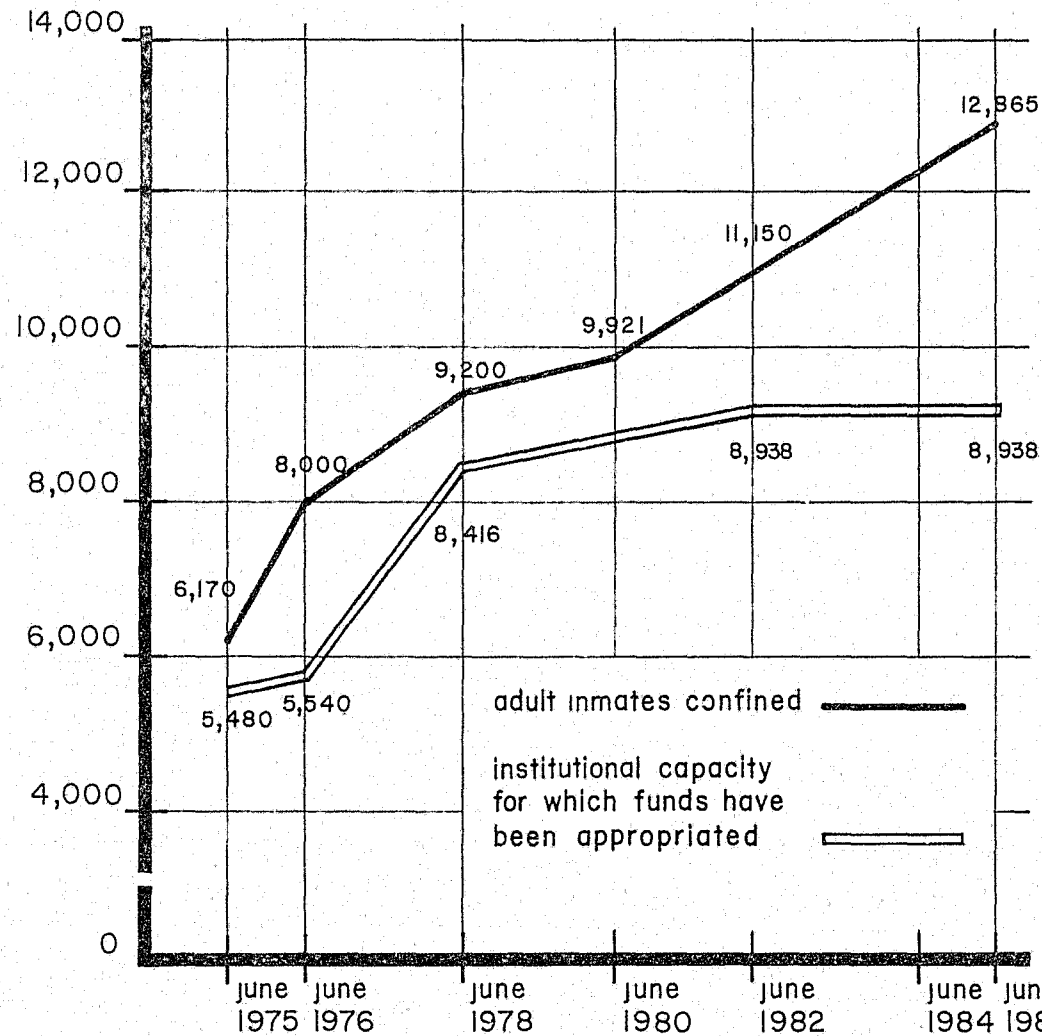
- Delinquency prevention efforts continued to gain in strength and public awareness.

- Mrs. Doris R. DeHart was elected to the first of four one-year terms as chairman of the Board of Corrections.



Vacated buildings at Western State Hospital were converted into Staunton Correctional Center, one of many steps taken to cope with the explosion in inmate population.

Institutional Capacity Shortfall



Graph showing the increase in total felon population confined in state and local facilities since 1975, projected to the mid-1980s, plus expansion of the state's capacity. Projections are based on current sentencing practices and available funding.

- The long-awaited reception and classification centers at Powhatan and Southampton were opened, with a combined capacity of 356. For the first time, Virginia had facilities especially designed and equipped for the reception and classification of newly committed adult offenders.

- Standards were adopted by the Board of Corrections in such areas as the planning, design and construction of jails; family group home operations; outreach detention; and conditions under which juveniles can be held in jail.

- Seven more probation-parole districts were established.

1977-78

- A \$21.5 million general obligation bond issue for capital outlay by the Department of Corrections was ratified by Virginia's voters.

The funds permitted the Department to begin work on several critically needed building projects: The first phase of a medium security institution in Brunswick County, completion of Mecklenburg Correctional Center, facilities for prison industries at several sites, a youthful offender correctional center, and a central medical facility to serve several of the larger institutions.

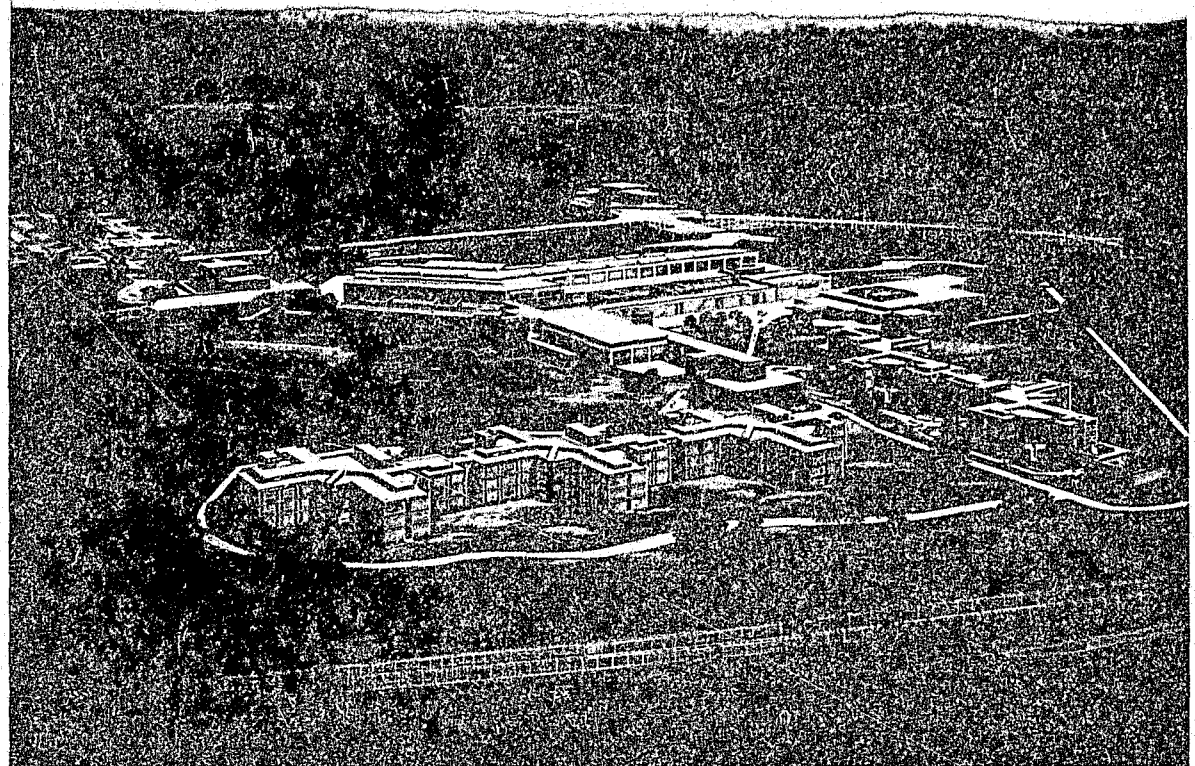
- Major legislative changes in the state's Juvenile Code were implemented, including the removal of nondelinquent "status offenders" from commitment to state custody.

- A population projection model was developed, predicting a felon population of 12,865 by 1985, far outstripping the Department's capacity to house them, despite an intensive building program.

- The population of the adult institutions topped the 8,100 mark and continued to rise.

- In spite of the population explosion, the adult institutions succeeded in reversing an unacceptable escape rate that existed when the Department was created. From a high of 578 escapes (106.1 per thousand inmates) in 1973-74, the number declined to 78 (9.6 per thousand) in 1977-78.

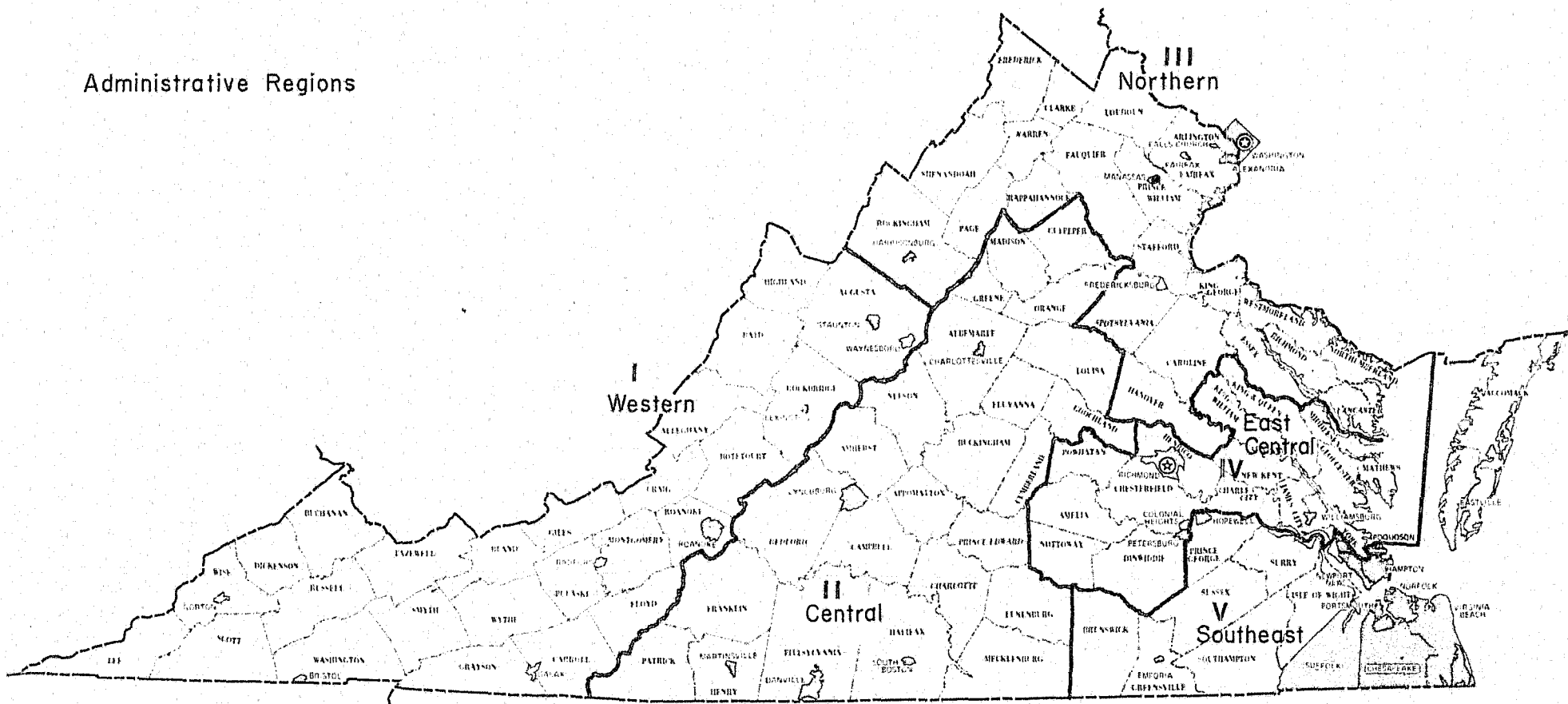
- Director Hutto was reappointed by Governor John N. Dalton and confirmed by the Virginia General Assembly.



Medium Security Institution Number One, under construction, Brunswick County.

Virginia Department of Corrections

Administrative Regions



1978

1978-79

- A major overhaul of the Department's management structure was implemented, establishing a system of regional administration, placing the administration of both adult and juvenile institutions in a single division, and combining all community programs for adults and juveniles in another. Regional offices were installed in each of five geographic regions. The reorganization also resulted in an overall reduction of the Department's payroll, through the elimination of duplicative positions, at an annual savings in excess of \$750,000.

- **Corrections Options for the Eighties**, a long-range plan for the future, was published, outlining alternatives for coping with critical problems facing Virginia's correctional system.

- The population of state-operated adult institutions, which stood at 5,886 when the Department was established in 1974, topped the 8,300 mark during 1978-79.

When combined with state prisoners held in local jails, the total number of adult inmates confined reached 9,500 during the year.

- Since the overpopulation problem arose in 1974, capital outlay projects have added more than 2,700 beds to the adult system's capacity.

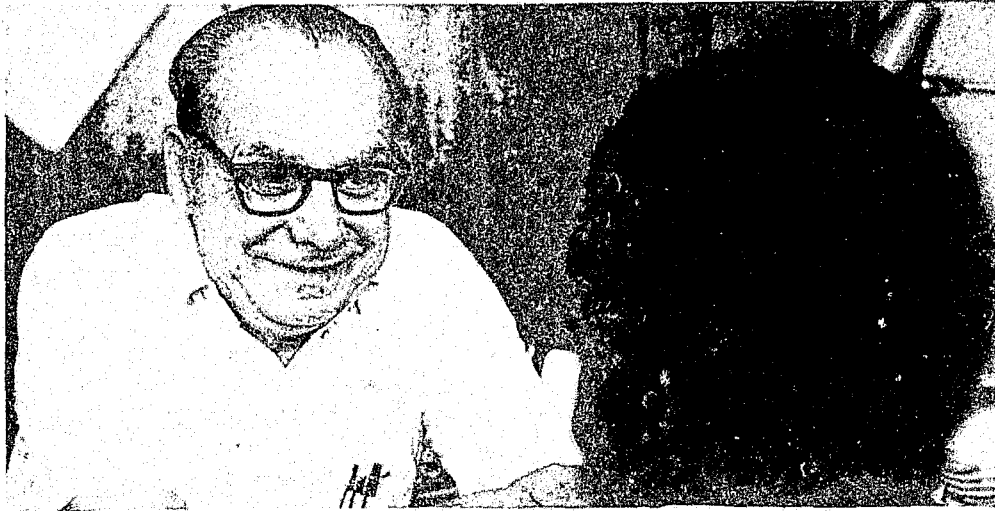
- Ground was broken in Brunswick County for the first of five planned medium security institutions. The first phase at Brunswick will add 400 more beds.

- Planning proceeded for four additional 500-man medium security institutions similar to the one in Brunswick County.

- A mandatory parole release law was enacted, providing for the release on parole of all prison inmates who are within six months of final discharge. As a result, all persons released from Virginia prisons will undergo at least six months supervision as they seek reintegration in the community.

An anticipated short-term benefit of the legislation was the freeing-up of approximately 400 beds on the initial implementation date, permitting a corresponding reduction in the backup of state prisoners in local jails in 1979-80.

- A blue-ribbon task force developed a comprehensive set of Minimum Standards for Local Jails and Lockups for consideration of the Board of Corrections.



Community supervision of offenders for whom secure confinement is not required aids in their reintegration with free society.



Correctional Enterprises manufactures products for state agencies and provides meaningful work experience to inmates.

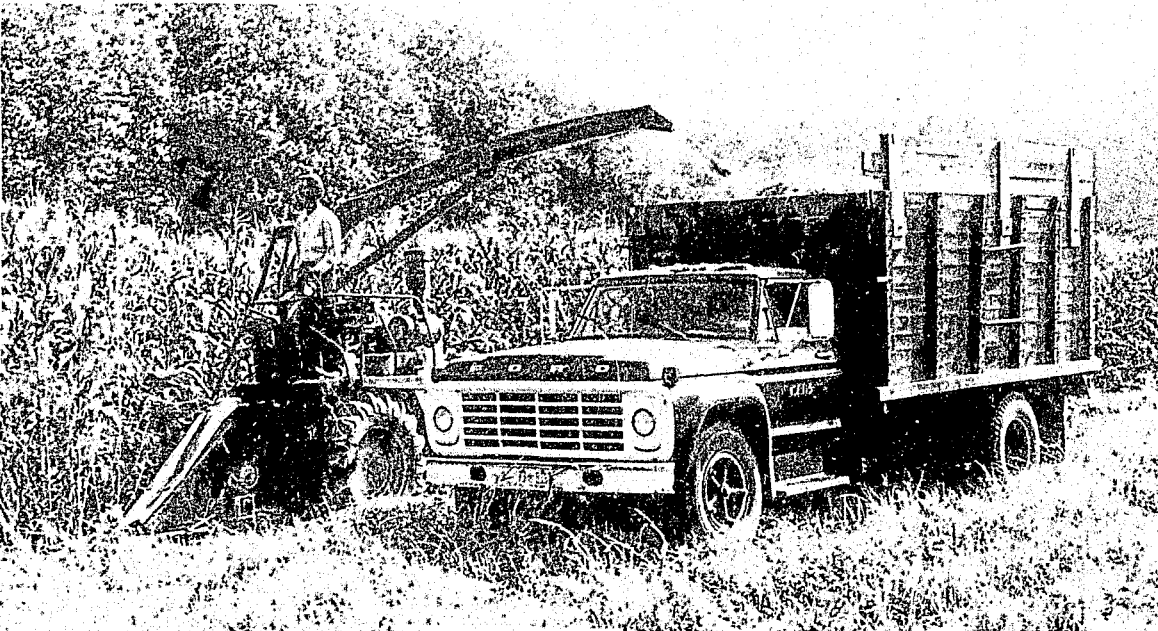


DIVISION OF INSTITUTIONAL SERVICES

Left to Right: Regional Administrators Edward W. Murray, Frank B. Bishop III, A. T. Robinson; Health Services Administrator Raymond B. Kessler; Regional Administrators Rudy F. Guillen Jr., Richard A. Young, Thomas J. Towberman; Chief of Operations Robert G. Spann.



Offenders receive academic and vocational instruction by the Rehabilitative School Authority.



Extensive agricultural operations furnish foodstuffs to institutions and provide work programs for inmates.

- Most of the Department's central office staff, including the Director and all division heads, were relocated in a single building, increasing efficiency and improving communications within the Department.

- Correctional Enterprises opened two major new industrial facilities, a \$1.1 million reflectorized license plate factory built in Powhatan Correctional Center with the cooperation of the Virginia Division of Motor Vehicles, and a long-awaited slaughterhouse, also at Powhatan.

Assets of Correctional Enterprises rose to \$7.6 million, an increase of nearly \$3 million in three years. Sales of the prison industries operation exceeded \$5 million. After a deficit of \$142,000 in fiscal 1976, Enterprises has shown a profit each year since.

Spurred by \$4 million in new equipment, Enterprises shops have shown marked improvement in productivity and quality control in recent years.

- Approximately 1,752 citizen volunteers donated 70,830 hours of service, making 11,871 volunteer-client contacts. The value of the time donated is the equivalent of \$338,062 (number of hours times \$4.76, based on national standards). This represents a savings to the state equal to 34 \$10,000-per-year paid positions. The Department also received \$96,062 in contributions of sporting goods, equipment, and supplies.

The Department is operating volunteer programs in 53 facilities throughout the state, including adult and youth institutions, probation and parole districts, group homes, detention homes, and court service units. In ten of the facilities, the coordinator of volunteer services is a full-time, paid staff member, while others devote ten to 50 per cent of their time to coordinating these activities.*

**Volunteer services data published in compliance with sec. 2.1-559, Code of Virginia.*

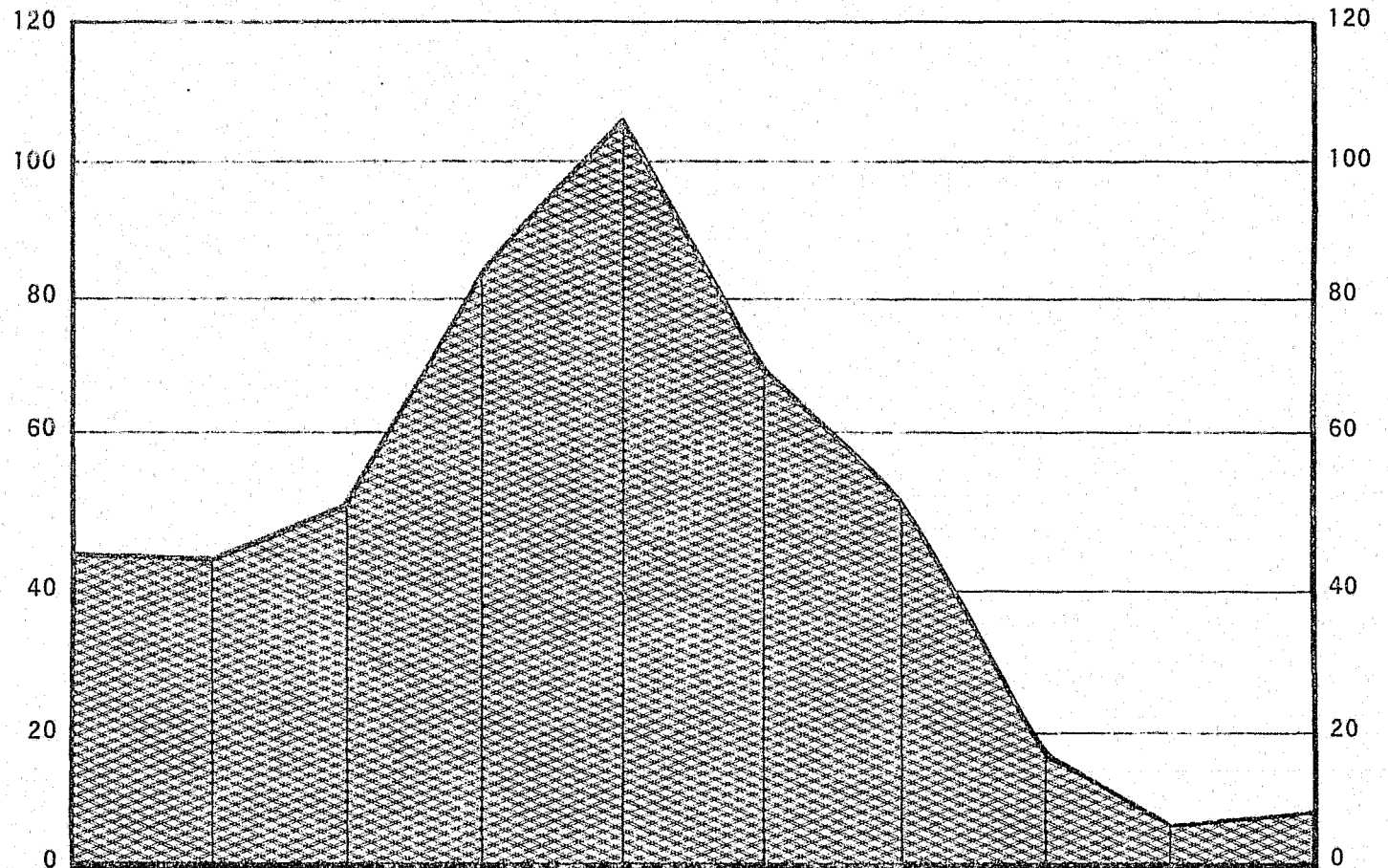


DIVISION OF COMMUNITY & PREVENTION SERVICES

Left to Right: Regional Administrators Eugene C. Morgan, Fred E. Jordan, W.E. Boldin Jr., Austen C. Micklem Jr.; Chief of Operations Clyde S. Laushey Jr.; Regional Administrator C. Ray Mastracco.

DIVISION OF INSTITUTIONAL SERVICES
TEN YEAR COMPARISON OF ESCAPE RATE PER 1,000 INMATES

No. Escapes
per 1,000 inmates



**Figures for Fiscal Years 1970 - 1976 represent felons. Figures for Fiscal Years 1977 - 1979 represent felons and misdemeanants.*

FY ENDING JUNE 30:	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979
INMATE POPULATION AS OF JUNE 30*	4,568	4,912	5,137	5,078	5,447	5,385	5,701	7,161	8,174	8,314
TOTAL ESCAPES	211	220	282	421	578	392	303	136	78	86
ESCAPES PER 1,000	46.2	44.8	54.9	82.9	106.1	72.8	53.1	19.0	9.6	10.3

Graph by Research & Reporting Unit

VIRGINIA DEPARTMENT OF CORRECTIONS – MAJOR INSTITUTIONS AND FIELD UNITS

REGION I – WESTERN

MAJOR INSTITUTIONS	FIELD UNITS
5 Bland Correctional Center	1 Pulaski
6 Staunton Correctional Center	5 Floyd
	10 Augusta
	18 Wise
	25 Botetourt
	29 Buchanan
	31 Tazewell

REGION II – CENTRAL

MAJOR INSTITUTIONS	FIELD UNITS
4 Mecklenburg Correctional Center	4 Baskerville
	9 Rustburg
	11 Culpeper
	12 Fluvanna
	15 Chatham
	23 Halifax
	24 Smith Mountain Lake
	28 Patrick Henry

REGION III – NORTHERN

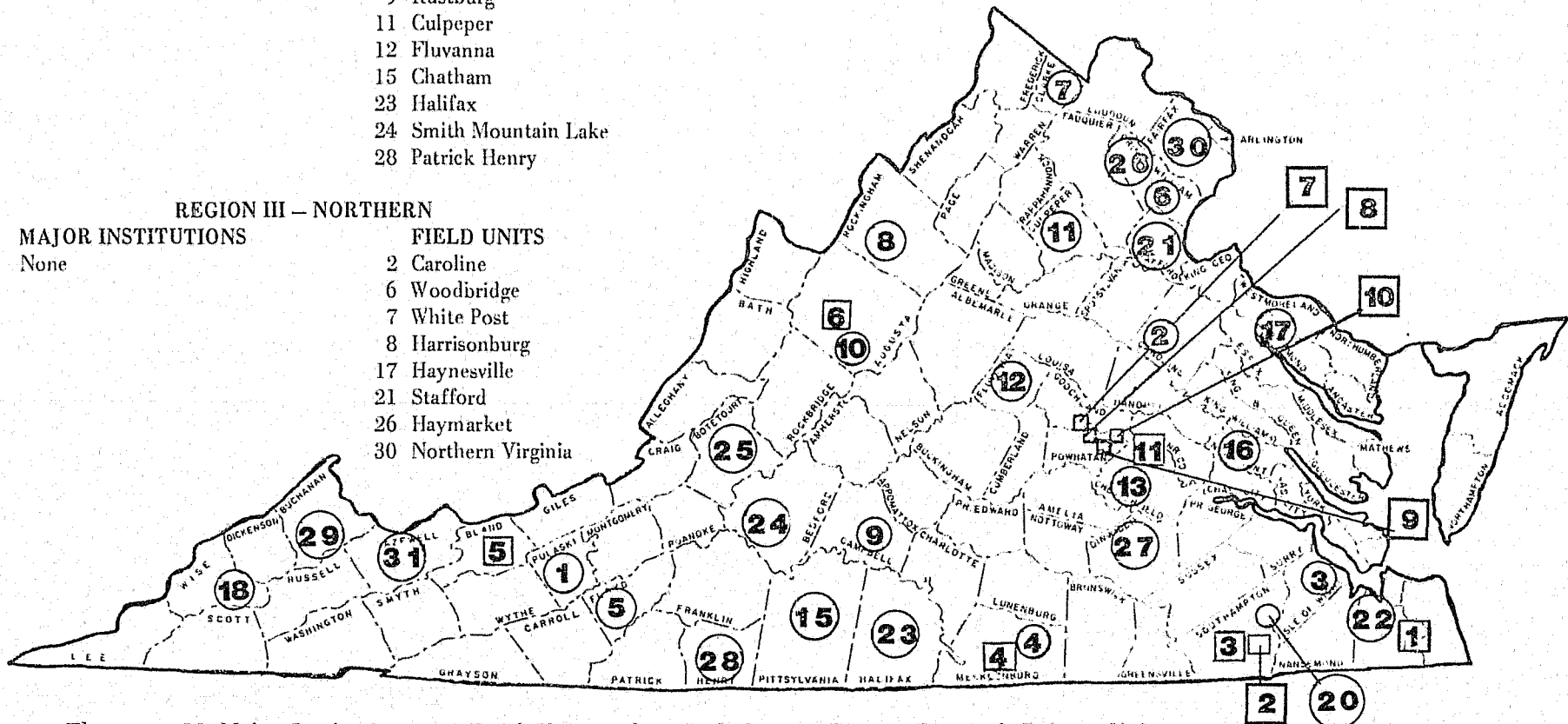
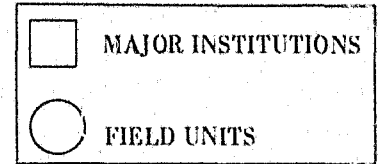
MAJOR INSTITUTIONS	FIELD UNITS
None	2 Caroline
	6 Woodbridge
	7 White Post
	8 Harrisonburg
	17 Haynesville
	21 Stafford
	26 Haymarket
	30 Northern Virginia

REGION IV – EAST CENTRAL

MAJOR INSTITUTIONS	FIELD UNITS
7 James River Correctional Center	13 Pocahontas
8 Va. Correctional Center for Women	16 New Kent
9 Powhatan Correctional Center	27 Dinwiddie
10 Deep Meadow Correctional Center	
11 Virginia State Penitentiary	

REGION V – SOUTHEAST

MAJOR INSTITUTIONS	FIELD UNITS
1 St. Brides Correctional Center	3 Nansemond
2 Southampton Correctional Center	20 Capron
3 Deerfield Correctional Center	22 Tidewater



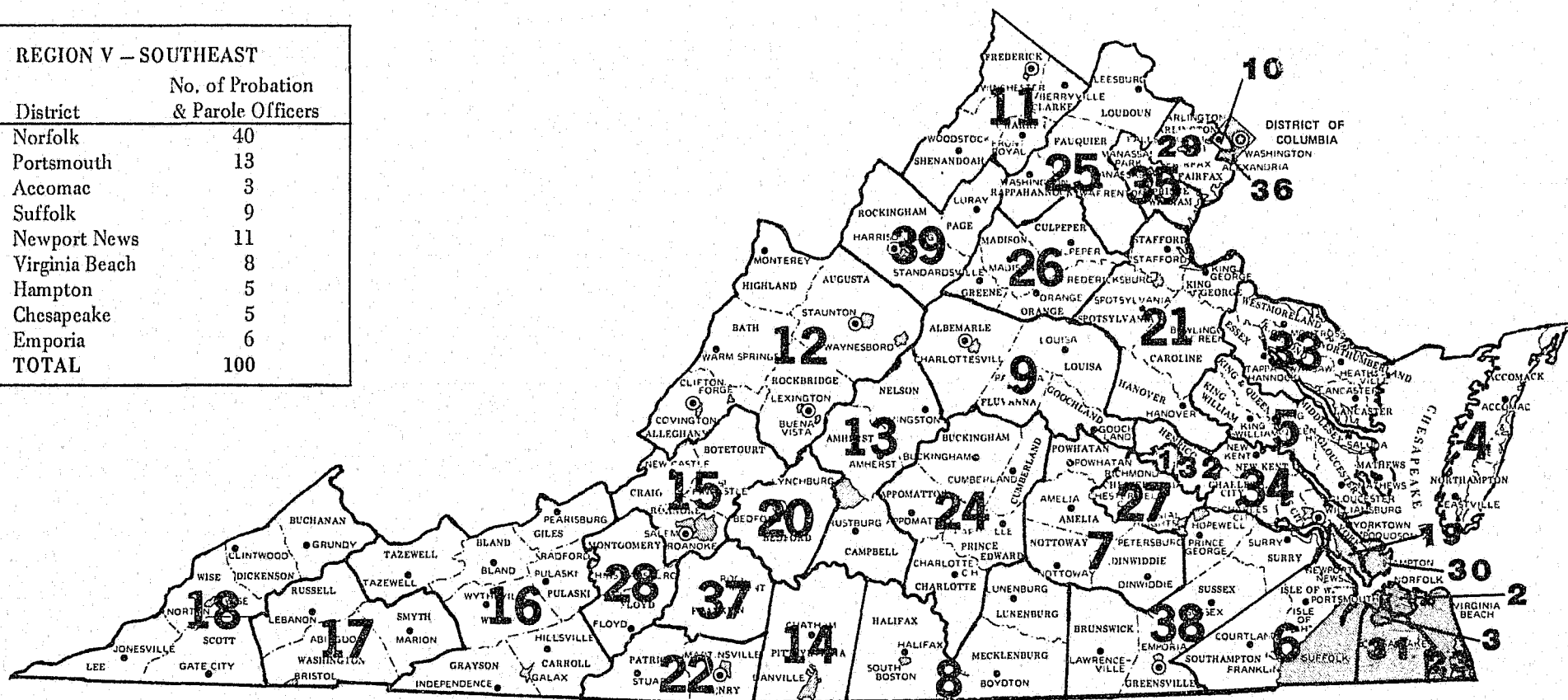
There are 11 Major Institutions, 27 Field Units and 5 Work Release Units. The Work Release Units are: Chesterfield Pre-Release Center, Halfway House – Women, Southampton Work Release, Pulaski Work Release and Woodbridge Work Release.

Map by Research & Reporting Unit

ADULT PROBATION AND PAROLE DISTRICTS BY REGION

REGION I – WESTERN			REGION II – CENTRAL			REGION III – NORTHERN			REGION IV – EAST CENTRAL		
District	No. of Probation & Parole Officers		District	No. of Probation & Parole Officers		District	No. of Probation & Parole Officers		District	No. of Probation & Parole Officers	
12 Staunton	13		8 Halifax	3		10 Arlington	11		1 Richmond	31	
15 Roanoke	22		9 Charlottesville	8		11 Front Royal	8		5 Urbanna	1	
16 Wytheville	13		13 Lynchburg	12		21 Fredericksburg	6		7 Petersburg	6	
17 Abingdon	9		14 Danville	11		25 Warrenton	5		27 Chesterfield	7	
18 Wise	6		20 Bedford	2		29 Fairfax	23		32 Henrico County	11	
28 Christiansburg	5		22 Collinsville	11		33 Warsaw	2		34 Williamsburg	4	
TOTAL	68		24 Farmville	3		35 Manassas	7		TOTAL	60	
			26 Culpeper	4		36 Alexandria	9				
			37 Rocky Mount	2		39 Rockingham	*				
			TOTAL	56		TOTAL	71				

REGION V – SOUTHEAST		
District	No. of Probation & Parole Officers	
2 Norfolk	40	
3 Portsmouth	13	
4 Accomac	3	
6 Suffolk	9	
19 Newport News	11	
23 Virginia Beach	8	
30 Hampton	5	
31 Chesapeake	5	
38 Emporia	6	
TOTAL	100	



*As of July 1, 1979 there are 355 adult probation and parole officers in 38 districts. A 39th district, Rockingham, is scheduled to be operational after October, 1979.

Map by Research & Reporting Unit

DEPARTMENT OF CORRECTIONS

A STATISTICAL PROFILE

June 30, 1979

Children and Families Receiving Services		
Probation, Aftercare and Counseling ¹	9,133	
Families in Counseling ¹	1,590	
Community Youth Homes ²	256	
Community Detention Homes ³	314	
State Learning Centers and Reception & Diagnostic Center ³	891	
State Group Homes ³	41	
Special Placements ³	114	
TOTAL		12,339
Adults Under Probation-Parole Supervision⁴		
Probation	11,260	
Parole	3,124	
Pardon	8	
TOTAL		14,392
Adult Inmates Assigned to State Custody⁵		
In Assignable Beds	7,754	
In Special Purpose Beds	371	
Temporarily in Local Jails and State Hospitals	189	
TOTAL		8,314
Persons in Custody of Local Jails⁶		
Sentenced felons with more than six months to serve	905	
Sentenced misdemeanants with more than six months to serve	215	
Sentenced felons with less than six months to serve	351	
Sentenced misdemeanants with less than six months to serve	612	
Awaiting trial	2,327	
Non-support cases	72	
TOTAL		4,482
GRAND TOTAL		39,527

¹Juvenile Court Service Workload Summary, June 1979, Division of Program Development and Evaluation.

²Analysis of Community Residential Care Program Population, Division of Program Development and Evaluation.

³Juvenile Residential Population Reports, Division of Program Development and Evaluation.

⁴Adult Probation Workload Report, June 1979, Division of Community and Prevention Services.

⁵Daily Inmate and Population Movement Report, Division of Institutional Services, Classification and Records.

⁶Population Survey of Local Correctional Institutions, Division of Program Development and Evaluation.

OFFENSE REPORT—SUMMARY
FELONS AND MISDEMEANANTS CONFINED
JUNE 30, 1979

FBI CODE	OFFENSE	NUMBER	PERCENT
0000	NCIC.....	2	—
0300	IMMIGRATION.....	1	—
0900	HOMICIDE.....	1,240	14.8
1000	KIDNAP.....	136	1.6
1100	SEX ASSAULT.....	574	6.8
1200	ROBBERY.....	1,932	23.0
1300	ASSAULT.....	190	2.3
2000	ARSON.....	65	.8
2100	EXTORT.....	3	—
2200	BURGLARY.....	1,560	18.6
2300	LARCENY.....	760	9.1
2400	STOLEN VEHICLE.....	67	.8
2500	FORGERY.....	304	3.6
2600	FRAUD.....	34	.4
2700	EMBEZZLEMENT.....	10	.1
2800	STOLEN PROPERTY.....	68	.8
2900	DAMAGE PROPERTY.....	15	.2
3500	DANGEROUS DRUGS.....	597	7.1
3600	SEX OFFENSE—NOT ASSAULT OR COMMERCIAL.....	35	.4
3800	FAMILY OFFENSE.....	9	.1
3900	GAMBLING.....	1	—
4000	COMMERCIAL SEX.....	3	—
4800	OBSTRUCT POLICE.....	2	—
4900	FLIGHT-ESCAPE.....	5	.1
5000	OBSTRUCT JUSTICE.....	11	.1
5100	BRIBERY.....	1	—
5200	WEAPON OFFENSE.....	65	.8
5300	PUBLIC PEACE.....	3	—
5400	TRAFFIC OFFENSE.....	114	1.4
5500	HEALTH-SAFETY.....	1	—
5700	INVADE PRIVACY.....	9	.1
7099	CRIMES AGAINST PERSON.....	277	3.3
	NOT ON COMPUTER DUE TO TIME LAG FOR NEW COMMITMENTS.....	300	3.6
GRAND TOTAL		8,394	100%

DATA EXTRACTED FROM THE COMPUTERIZED INMATE RECORD FILE

Compiled by Electronic Data Processing Unit

SUMMARY OF DEPARTMENTAL EXPENDITURES
by Major Activity, Source of Funds Expended and Sources of Earnings
Year Ended June 30, 1979
(Cash Basis)

DESCRIPTION	Total Funds (Expenditures)	State General and Special Funds	Federal Funds
CENTRAL ACTIVITIES:			
Capital Outlay & Maintenance			
Admin. & Support Services	\$ 913,672	\$ 913,672	\$ -----
Office of the Director			
Criminal Just. Trng. Ed. & Standards	\$ 216,796	\$ 145,312	\$ 71,484
Probation & Re-Entry Services	85,544	85,544	-----
Admin. & Support Services	\$ 3,384,296	\$ 2,697,951	\$ 686,345
Finance			
Admin. & Support Services	\$ 1,148,312	\$ 1,148,312	\$ -----
Program Development & Evaluation			
Admin. & Support Services	\$ 1,458,535	\$ 1,303,708	\$ 154,827
Community & Prevention Services			
Crime Deterrence	\$ 395,273	\$ 62,859	\$ 332,414
Comm. Based Residential Custody	1,673,276	1,654,038	19,238
Probation & Re-Entry Services	16,735,364	16,298,667	436,697
Fin. Assist. for Conf. in Local Fac.	101,760	101,760	-----
Secure Confinement	9,305	9,305	-----
Admin. & Support Services	1,471,187	1,471,187	-----
Protective Services	\$ 347,265	\$ 306,488	\$ 40,777
Institutional Services			
Secure Confinement	\$ 1,464,215	\$ 1,464,215	\$ -----
Admin. & Support Services	992,174	992,174	-----
TOTAL CENTRAL ACTIVITIES	\$ 30,396,974	\$ 28,655,192	\$ 1,741,782
Less Revenue	684,998	70,778	614,220
Net Cost of Operations	\$ 29,711,976	\$ 28,584,414	\$ 1,127,562
CORRECTIONAL ENTERPRISES			
Revenues	\$ 6,245,653	\$ 6,245,653	\$ -----
Less Expenditures	5,488,909	5,488,909	-----
Excess of Revenues Over Expended	\$ 756,744	\$ 756,744	\$ -----
COMMUNITY & PREVENTION ACTIVITIES:			
"State Adult Community Facilities"	\$ 1,806,569	\$ 1,806,569	\$ -----
Less Facility Earnings	312,090	312,090	-----
Net Cost of Operations	\$ 1,494,479	\$ 1,494,479	\$ -----
"State Juvenile Community Facilities"	\$ 538,773	\$ 538,319	\$ 454
Less Facilities Earnings	1,259	1,259	-----
Net Cost of Operations	\$ 537,514	\$ 537,060	\$ 454
"State Aid to Counties/Cities"			
Fin. Assist. for Conf. in Local Fac.	\$ 7,892,781	\$ 7,892,781	\$ -----
Detention Homes	9,372,010	9,372,010	-----
Operation of Jails	2,783,592	2,783,592	-----
Probation & Re-Entry Services	-----	-----	-----
Less Revenue	-----	-----	-----
Net Cost of Operations	\$ 20,048,383	\$ 20,048,383	\$ -----
TOTAL COMM. & PREV. ACTIVITIES	\$ 22,393,725	\$ 22,393,271	\$ 454
Less Earnings & Revenue	313,349	313,349	-----
Net Cost of Operations	\$ 22,080,376	\$ 22,079,922	\$ 454
INSTITUTIONAL SERVICES ACTIVITIES:			
"State Adult Correctional Institutions"	\$ 72,658,200	\$ 72,641,988	\$ 16,212
Less Institutional Earnings	4,603,804	4,608,387	(4,583)
Net Cost of Operations	\$ 68,054,396	\$ 68,033,601	\$ 20,795
"State Juvenile Learning Centers"	\$ 12,050,301	\$ 11,912,466	\$ 137,835
Less Institutional Earnings	210,488	101,481	109,007
Net Cost of Operations	\$ 11,839,813	\$ 11,810,985	\$ 28,828
TOTAL INSTITUTIONAL ACTIVITIES	\$ 84,708,501	\$ 84,554,454	\$ 154,047
Less Earnings	4,814,292	4,709,868	104,424
Net Cost of Operations	\$ 79,894,209	\$ 79,844,586	\$ 49,623
GRAND TOTALS:			
Expenses of Operations	\$ 142,988,109	\$ 141,091,826	\$ 1,896,283
Less Earnings	12,058,292	11,339,648	718,644
Net Cost of Operations	\$ 130,929,817	\$ 129,752,178	\$ 1,177,639

SUMMARY OF DEPARTMENTAL EXPENDITURES
by Major Activity, Source of Funds Expended and Source of Earnings
Year Ended June 30, 1979
(Cash Basis)

DESCRIPTION	Total Funds (Expenditures)	State General and Special Funds	Federal Funds
SOURCES OF EARNINGS:			
State Sales & Use Tax	\$ 836	\$ 836	\$ -----
Parking Fees	2,792	2,792	-----
Miscellaneous Sales	12,257	12,257	-----
Food Service	99,796	99,796	-----
Rental of Quarters	74,921	74,921	-----
Sale of Farm and Dietary Products	1,144,534	1,144,534	-----
Sale of Manuf. Produce	(303)	(303)	-----
Sale & Miscellaneous Revenue	8,463	8,463	-----
Sale of Meals to Employees & Others	125,108	125,108	-----
Court Ordered Child Support Payments	34,087	34,087	-----
Revenue - Forestry Service	268	268	-----
Inmate Work Release Program	305,008	305,008	-----
Inmate Labor Cities	142,351	142,351	-----
Inmate Labor Dept. of Highways	2,313,866	2,313,866	-----
Inmate Labor - Other	8,620	8,620	-----
Other Institutional Misc. Revenue	1,909	1,909	-----
Receipts - Maint. of State Wards	48,603	48,603	-----
Miscellaneous Revenue	1,526	1,526	-----
Refund - Disbursements Made Prior Year ..	(2,178)	2,405	(4,583)
Insurance Recoveries	694,948	694,948	-----
Proceeds from Sale of Surplus Property ..	41,868	41,868	-----
Special Milk Program for Children	354,729		354,729
Soc. Svcs. - Low Income & Public Assist. ..	143,502		143,502
Public Assistance Training Grants	57,188		57,188
Law Enforcement Assistance Training	58,801		58,801
Comprehensive Employment & Training Prog.	109,006		109,006
Correctional Enterprises Sales	6,245,653	6,245,653	-----
TOTAL	\$ 12,028,159	\$ 11,309,516	\$ 718,643
CAPITAL OUTLAY EXPENDITURES:			
Department Central Activities	\$ 1,740,183	\$ 1,740,183	\$ -----
State Adult Correctional Institutions ...	5,349,691	3,177,907	2,171,784
State Juvenile Learning Centers	988,737	988,737	-----
Correctional Enterprises	417,098	417,098	-----
TOTAL	\$ 8,495,709	\$ 6,323,925	\$ 2,171,784

Compiled by Budgeting Unit

PER CAPITA STATEMENT OF ADULT CORRECTIONAL FACILITIES
(Cash Basis)
Year Ended June 30, 1979

Division of Institutional Services/ Division of Community & Prevention Services	Field Units		James River/Powhatan		Powhatan Reception & Classification Center		The Penitentiary		Va. Correctional Center for Women		Southampton Correctional Center	
Average Daily Population	2,611		1,581		219		908		291		827	
Adjusted Operating Appropriations	\$19,025,393		\$17,441,814		\$2,271,710		\$9,655,610		\$3,011,623		\$6,677,315	
Type of Expenditures:	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita
Personal Services	\$11,275,394	\$ 4,318	\$10,933,150	\$ 6,915	\$ 1,589,241	\$ 7,257	\$ 6,188,824	\$ 6,816	\$ 1,892,446	\$ 6,503	\$ 4,165,802	\$ 5,037
Contractual Services	1,481,290	567	1,253,457	793	33,741	154	585,713	645	270,650	930	305,808	370
Supplies & Materials												
Food	2,096,808	803	1,422,888	900	175,937	803	935,155	1,030	194,901	670	645,492	781
Fuel	433,030	166	349,114	221	63,459	290	297,087	327	173,433	596	214,800	260
Wearing Apparel	463,586	178	409,808	259	88,226	403	152,571	168	16,310	56	137,713	167
All Other Supplies & Materials	1,411,608	541	1,382,288	874	68,248	312	535,457	590	145,233	499	500,409	605
Grants - Shared Revenue	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	768	3	-0-	-0-
Equipment	263,652	101	205,329	130	7,007	32	123,251	136	23,549	81	96,295	116
Current Charges & Obligations	154,095	59	162,780	103	9,903	45	113,291	125	53,471	184	65,735	79
Employee Benefits	1,366,157	523	1,259,550	797	187,005	854	719,751	792	224,748	772	537,762	650
Total State & Fed. Grant Expenditures	\$18,945,620	\$ 7,256	\$17,378,364	\$ 10,992	\$ 2,222,767	\$ 10,150	\$ 9,651,100	\$ 10,629	\$ 2,995,509	\$ 10,294	\$ 6,669,816	\$ 8,065
Less Federal Grant Expenditures	-0-	-0-	8,296	5	-0-	-0-	-0-	-0-	7,916	27	-0-	-0-
Total State Operating Expenses	\$18,945,620	\$ 7,256	\$17,370,068	\$ 10,987	\$ 2,222,767	\$ 10,150	\$ 9,651,100	\$ 10,629	\$ 2,987,593	\$ 10,267	\$ 6,669,816	\$ 8,065
Less Institutional Earnings	2,739,497	1,049	1,304,500	825	11,525	53	20,592	23	15,581	54	285,108	345
Net State Costs	\$16,206,123	\$ 6,207	\$16,065,568	\$ 10,162	\$ 2,211,242	\$ 10,097	\$ 9,630,508	\$ 10,606	\$ 2,972,012	\$ 10,213	\$ 6,384,708	\$ 7,720
Analysis of Institutional Earnings												
State Sales & Use Tax	\$ 764	\$ -0-	\$ 72	\$ -0-	\$ 1	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Parking Fees	(3)	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Miscellaneous Sales	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Food Service	32,071	12	52,105	33	10,740	49	-0-	-0-	982	3	406	-0-
Rental of Quarters	14,129	6	7,893	5	-0-	-0-	605	1	5,243	18	4,342	5
Sale of Farm & Dairy Products	162,440	62	599,697	379	-0-	-0-	-0-	-0-	-0-	-0-	257,053	311
Sales & Miscellaneous Revenue	280	-0-	-0-	-0-	-0-	-0-	-0-	-0-	2,500	9	1,300	2
Sale of Meals to Employees & Others	37,473	14	3,800	3	784	4	18,544	20	6,856	24	18,840	23
Inmate Work Release Program	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Inmate Labor - Cities	142,351	55	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Inmate Labor - Dept. of Highways	2,313,866	886	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Inmate Labor - Other	8,620	3	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Other Institutional Miscellaneous Revenue ..	1,877	1	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Miscellaneous Revenue	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Refund - Disbursements Prior Year	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Insurance Recoveries	11,746	5	627,734	397	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Surplus Property Revenues	13,883	5	13,094	8	-0-	-0-	1,443	2	-0-	-0-	3,167	4
Sale of Manufactured Produce	-0-	-0-	105	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL EARNINGS	\$ 2,739,497	\$ 1,049	\$ 1,304,500	\$ 825	\$ 11,525	\$ 53	\$ 20,592	\$ 23	\$ 15,581	\$ 54	\$ 285,108	\$ 345
Capital Outlay Expenditures - State	\$ 429,699	\$ 165	\$ 242,616	\$ 153	\$ 33,984	\$ 155	\$ 84,144	\$ 93	\$ 49,467	\$ 170	\$ 92,802	\$ 112
Capital Outlay Expenditures - Fed. Grants.	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-

Southampton Recp. & Classif. Center		Bland Correctional Center		Staunton Correctional Center		Pre-Release and Work Release Ctr.		St. Brides Correctional Center		Mecklenburg Correctional Center		Total Costs	
105		445		308		278		370		121		8,064	
\$1,102,570		\$4,242,809		\$3,402,914		\$1,939,705		\$3,002,950		\$3,168,270		\$74,942,683	
Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita
\$ 746,770	\$ 7,112	\$ 2,626,243	\$ 5,902	\$ 2,178,424	\$ 7,073	\$ 1,151,710	\$ 4,143	\$ 1,842,409	\$ 4,980	\$ 2,047,057	\$ 16,918	\$46,637,470	\$ 5,783
70,768	674	260,143	584	445,021	1,445	170,112	612	201,439	544	176,538	1,459	5,254,680	652
73,521	700	356,757	802	270,634	879	182,734	657	318,834	862	189,271	1,564	6,862,932	851
13,510	129	94,450	212	-0-	-0-	23,710	85	114,764	310	71,080	588	1,848,437	229
8,053	77	49,319	111	17,137	56	10,056	36	59,063	160	38,481	318	1,450,323	180
37,104	353	368,292	828	172,599	560	82,288	296	154,424	417	134,629	1,113	4,992,579	619
-0-	-0-	56	-0-	-0-	-0-	-0-	-0-	-0-	-0-	735	6	1,559	-0-
19,117	182	96,665	217	23,337	76	17,632	63	61,767	167	107,667	890	1,045,268	130
6,169	59	46,596	105	12,230	40	26,607	96	21,846	59	36,928	305	709,651	88
98,023	933	343,674	772	274,915	892	141,720	510	228,404	617	280,161	2,315	5,661,870	702
\$ 1,073,035	\$ 10,219	\$ 4,242,195	\$ 9,533	\$ 3,394,297	\$ 11,021	\$ 1,806,569	\$ 6,498	\$ 3,002,950	\$ 8,116	\$ 3,082,547	\$ 25,476	\$74,464,769	\$ 9,234
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	16,212	2
\$ 1,073,035	\$ 10,219	\$ 4,242,195	\$ 9,533	\$ 3,394,297	\$ 11,021	\$ 1,806,569	\$ 6,498	\$ 3,002,950	\$ 8,116	\$ 3,082,547	\$ 25,476	\$74,448,557	\$ 9,232
984	9	190,981	429	4,852	16	312,090	1,123	20,628	56	9,557	79	4,915,895	610
\$ 1,072,051	\$ 10,210	\$ 4,051,214	\$ 9,104	\$ 3,389,445	\$ 11,005	\$ 1,494,479	\$ 5,375	\$ 2,982,322	\$ 8,060	\$ 3,072,990	\$ 25,397	\$69,532,662	\$ 8,622
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 837	\$ -0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	(3)	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	12,257	2
-0-	-0-	1,055	2	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	97,359	12
984	9	2,100	5	5,420	18	288	1	1,680	5	-0-	-0-	42,684	5
-0-	-0-	125,344	282	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1,144,534	142
-0-	-0-	635	1	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	4,715	1
-0-	-0-	11,655	26	3,785	12	311	1	6,643	18	9,327	77	118,018	15
-0-	-0-	-0-	-0-	-0-	-0-	305,008	1,097	-0-	-0-	-0-	-0-	305,008	38
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	142,351	18
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	2,313,866	287
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	8,620	1
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1,909	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	198	2
-0-	-0-	-0-	-0-	-0-	-0-	869	3	-0-	-0-	-0-	-0-	1,067	-0-
-0-	-0-	-0-	-0-	(4,583)	(15)	145	1	-0-	-0-	-0-	-0-	(4,438)	(1)
-0-	-0-	49,612	112	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	689,092	85
-0-	-0-	580	1	230	1	5,469	20	48	-0-	-0-	-0-	37,914	5
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	105	-0-
\$ 984	\$ 9	\$ 190,981	\$ 429	\$ 4,852	\$ 16	\$ 312,090	\$ 1,123	\$ 20,628	\$ 56	\$ 9,557	\$ 79	\$ 4,915,895	\$ 610
\$ -0-	\$ -0-	\$ 165,865	\$ 373	\$ 4,127	\$ 13	\$ -0-	\$ -0-	\$ 128,707	\$ 348	\$ 1,946,496	\$ 16,087	\$ 3,177,907	\$ 394
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 2,171,784	\$ 17,949	\$ 2,171,784	\$ 269

Compiled by Budgeting Unit

PER CAPITA STATEMENT OF JUVENILE FACILITIES
Year Ended June 30, 1979
(Cash Basis)

Division of Institutional Services/ Division of Community & Prevention Services	Bon Air Learning Center		Beaumont Learning Center		Barrett Learning Center		Hanover Learning Center	
Average Daily Population	147		304		88		137	
Adjusted Operating Appropriations	\$2,022,840		\$2,642,065		\$1,334,707		\$1,950,065	
Type of Expenditures:	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita
Personal Services	\$ 1,391,213	\$ 9,464	\$ 1,635,848	\$ 5,381	\$ 906,725	\$ 10,304	\$ 1,261,592	\$ 9,209
Contractual Services	189,050	1,286	215,479	709	108,536	1,233	181,120	1,322
Supplies & Materials								
Food	97,306	662	226,759	746	83,051	944	114,548	836
Fuel	47,759	325	94,474	311	33,691	383	55,849	408
Wearing Apparel	17,523	119	30,750	101	18,934	215	15,398	112
All Other Supplies & Materials	56,026	381	71,263	234	35,944	408	51,467	376
Grants - Shared Revenues	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Equipment	13,156	90	30,419	100	25,041	285	36,136	264
Current Charges & Obligations	29,242	199	23,110	76	10,799	123	15,647	114
Employee Benefits	161,855	1,101	206,876	681	113,018	1,284	160,852	1,174
Total State & Federal Grant Operating Expenditures	\$ 2,003,130	\$ 13,627	\$ 2,534,978	\$ 8,339	\$ 1,335,739	\$ 15,179	\$ 1,892,609	\$ 13,815
Less Federal Grant Expenditures	-0-	-0-	-0-	-0-	31,130	354	-0-	-0-
Total State Operating Expenditures	\$ 2,003,130	\$ 13,627	\$ 2,534,978	\$ 8,339	\$ 1,304,609	\$ 14,825	\$ 1,892,609	\$ 13,815
Less Institutional Earnings	14,813	101	43,652	143	5,342	61	14,431	105
Net State Costs	\$ 1,988,317	\$ 13,526	\$ 2,491,326	\$ 8,196	\$ 1,299,267	\$ 14,764	\$ 1,878,178	\$ 13,710
Analysis of Institutional Earnings:								
Surplus Property Revenue	\$ 1,960	\$ 13	\$ 5,856	\$ 19	\$ -0-	\$ -0-	\$ -0-	\$ -0-
Food Service	2,128	15	253	1	45	1	179	1
Rental of Quarters	3,197	22	11,234	37	240	3	2,421	18
Sale of Meals to Employees & Others			2,172	7	807	9	1,439	10
Court Ordered Child Support Payments	7,528	51	21,046	69	4,680	53	10,115	74
Revenue - Forestry Service	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Revenue - Miscellaneous	-0-	-0-	100	-0-	50	1	-0-	-0-
Refund - Disbursements Prior Year	-0-	-0-	75	-0-	(480)	(6)	277	2
Insurance Recoveries	-0-	-0-	2,916	10	-0-	-0-	-0-	-0-
Comprehensive Employment & Training Act	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total Earnings	\$ 14,013	\$ 101	\$ 43,652	\$ 143	\$ 5,342	\$ 61	\$ 14,431	\$ 105
Capital Outlay Expenditures	\$ 7,224	\$ 49	\$ 261,347	\$ 860	\$ 94,827	\$ 1,078	\$ 159,454	\$ 1,164

Natural Bridge Learning Center		Reception & Diagnostic Center		Appalachian Learning Center		Halfway Houses		Total Costs	
77		128		46		40		967	
\$1,031,545		\$2,369,122		\$865,455		\$652,863		\$12,868,662	
Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita	Expenditure	Per Capita
\$ 727,254	\$ 9,432	\$ 1,698,666	\$ 13,271	\$ 616,662	\$ 13,406	\$ 335,797	\$ 8,395	\$ 8,572,757	\$ 8,865
68,336	888	193,919	1,515	64,286	1,398	45,300	1,132	1,066,026	1,102
51,122	664	96,595	754	55,656	1,210	39,836	996	764,873	791
42,345	550	26,603	208	12,015	261	4,347	109	317,083	328
11,581	150	10,711	84	3,974	86	2,827	71	111,698	116
33,067	429	39,678	310	33,124	720	20,465	511	341,034	353
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
25,001	325	17,885	140	31,318	681	34,230	856	213,186	220
11,101	144	20,404	159	9,641	210	17,060	426	137,004	142
94,569	1,228	207,581	1,622	81,751	1,777	38,911	973	1,065,413	1,102
\$ 1,063,376	\$ 13,810	\$ 2,312,042	\$ 18,063	\$ 908,427	\$ 19,749	\$ 538,773	\$ 13,469	\$12,589,074	\$ 13,019
47,811	621	106	1	58,788	1,278	454	11	138,289	143
\$ 1,015,565	\$ 13,189	\$ 2,311,936	\$ 18,062	\$ 849,639	\$ 18,471	\$ 538,319	\$ 13,458	\$12,450,785	\$ 12,876
52,314	679	9,163	72	70,773	1,539	1,259	32	211,747	219
\$ 963,251	\$ 12,510	\$ 2,302,773	\$ 17,990	\$ 778,866	\$ 16,932	\$ 537,060	\$ 13,426	\$12,239,038	\$ 12,657
\$ 10	-0-	750	6	-0-	-0-	29	1	8,605	9
-0-	-0-	242	2	-0-	-0-	-0-	-0-	2,847	3
1,730	22	-0-	-0-	990	22	-0-	-0-	19,812	21
2,693	35	3,589	28	2,215	48	-0-	-0-	12,915	13
5,140	67	4,582	36	101	2	1,118	28	54,310	56
645	8	-0-	-0-	-0-	-0-	-0-	-0-	645	1
196	3	-0-	-0-	-0-	-0-	-0-	-0-	346	-0-
320	4	-0-	-0-	40	1	112	3	344	-0-
-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	2,916	3
41,580	540	-0-	-0-	67,427	1,466	-0-	-0-	109,007	113
\$ 52,314	\$ 679	\$ 9,163	\$ 72	\$ 70,773	\$ 1,539	\$ 1,259	\$ 32	\$ 211,747	\$ 219
\$ 12,600	\$ 164	\$ 31,994	\$ 250	\$ 421,291	\$ 9,158	\$ -0-	\$ -0-	\$ 988,737	\$ 1,022

Compiled by Budgeting Unit

SUMMARY OF AVERAGE DAILY ADULT POPULATION BY LOCATION FOR FISCAL YEAR ENDING JUNE 30, 1979

TOTAL AVERAGE DAILY POPULATION FOR EACH MONTH

LOCATION	July 1978	Aug. 1978	Sept. 1978	Oct. 1978	Nov. 1978	Dec. 1978	Jan. 1979	Feb. 1979	Mar. 1979	April 1979	May 1979	June 1979
Caroline Unit	126	127	126	125	126	126	124	120	126	125	121	122
Nansemond Unit	81	72	81	82	83	83	80	78	84	82	83	84
Baskerville Unit	98	101	103	104	99	100	98	100	98	100	101	102
Floyd Unit	57	58	58	57	57	56	56	58	54	54	53	56
White Post Unit	83	89	84	83	82	83	83	85	88	85	85	85
Harrisonburg Unit	100	101	100	98	93	95	94	91	87	91	97	99
Rustburg Unit	99	104	105	105	101	99	96	98	99	102	100	99
Augusta Unit	83	87	85	84	85	86	83	86	86	85	85	86
Culpeper Unit	64	65	64	63	64	65	66	64	64	64	62	62
Fluvanna Unit	78	75	77	78	81	73	76	80	86	86	86	86
Pocahontas Unit	185	184	178	187	184	177	180	184	179	173	186	185
Chatham Unit	86	88	88	89	87	86	85	86	85	88	88	88
New Kent Unit	79	74	80	89	87	71	64	64	81	91	85	84
Haynesville Unit	92	94	99	100	95	94	92	93	95	97	90	89
Wise Unit	90	90	89	88	87	87	88	89	90	89	89	89
Capron Unit	85	86	86	88	83	81	84	85	86	87	85	85
Stafford Unit	85	84	82	86	86	83	83	85	85	85	84	82
Tidewater Unit	91	91	88	88	92	88	83	87	86	87	89	89
Halifax Unit	177	179	180	182	175	174	177	179	178	179	178	176
Smith Mt. Lake Unit	89	90	87	89	88	88	80	74	88	89	89	87
Botetourt Unit	86	86	86	84	85	82	84	82	82	84	83	84
Haymarket Unit	86	82	84	86	77	82	77	75	80	82	87	84
Dinwiddie Unit	83	86	82	82	85	86	84	84	83	85	84	84
Patrick Henry Unit	108	104	106	110	104	99	96	98	99	94	86	86
Buchanan Unit	79	81	82	83	82	80	79	82	81	81	83	83
Northern Virginia Unit	163	161	160	158	155	149	147	148	149	148	147	148
Tazewell Unit	98	105	105	105	103	104	106	96	104	104	106	103
Sub-Total Field Units	2,631	2,644	2,645	2,673	2,626	2,577	2,545	2,553	2,603	2,617	2,612	2,607
Average Population In:												
Local Jails (Out to Court)	168*	181	135	175	163	177	138	118	150	126	125	137
Local Hospitals	60	60	57	50	53	52	66	59	47	58	59	52

Prepared by:
Virginia Department of Corrections
Research and Reporting Unit
Reporting Section — (804) 257-1973

SUMMARY OF AVERAGE DAILY POPULATION BY LOCATION FOR FISCAL YEAR ENDING JUNE 30, 1979 (Continued)

TOTAL AVERAGE DAILY POPULATION FOR EACH MONTH

LOCATION	Budgeted Population	July 1978	Aug. 1978	Sept. 1978	Oct. 1978	Nov. 1978	Dec. 1978	Jan. 1979	Feb. 1979	Mar. 1979	April 1979	May 1979	June 1979
<u>Major Institutions</u>													
Bland	445	441	448	443	443	445	438	442	439	448	449	451	449
Penitentiary	920	911	918	919	916	911	912	906	900	892	902	910	894
Southampton	586	569	569	567	568	569	568	555	549	549	551	548	546
Southampton Receiving Unit	111	106	106	107	106	103	106	107	103	101	102	107	104
Powhatan	710	674	669	686	692	692	689	686	683	684	686	694	699
Powhatan Receiving Unit	230	196	214	219	215	219	222	221	222	223	228	224	223
Va. Correctional Center for Women	275	285	287	290	302	302	306	300	294	292	288	280	271
James River	315	247	254	250	246	247	249	248	239	237	234	244	242
Powhatan West	145	150	152	152	149	154	151	153	153	152	151	151	153
Staunton	318	306	308	307	310	306	310	307	312	307	309	302	312
Powhatan North	90	89	95	88	94	97	98	96	86	91	96	94	95
Powhatan Annex (Deep Meadow)	415	371	394	398	407	405	411	406	415	411	412	413	418
Mecklenburg	276	125	123	126	125	121	116	115	120	123	117	117	119
St. Brides	410	301	317	322	316	329	360	410	418	426	423	408	408
Southampton Annex (Deerfield)	288	258	262	266	274	275	282	260	263	265	260	278	273
Total Major Institutions	5,534	5,029	5,116	5,140	5,163	5,175	5,218	5,212	5,196	5,201	5,208	5,221	5,206
<u>Work Release Units</u>													
Chesterfield Pre-Release Center	95	92	93	88	82	85	95	92	89	90	89	89	94
Halfway House—Women	23	16	19	18	19	22	24	23	23	23	23	23	21
Southampton Work Release	20	21	23	30	30	29	27	28	29	29	27	28	29
Pulaski Work Release	65	69	67	63	63	60	62	68	69	75	70	64	73
Woodbridge Work Release	65	65	64	62	61	60	64	65	62	66	65	63	63
Patrick Henry Work Release	12	—	6	6	4	3	8	12	10	10	17	18	18
Total Work Release	280	263	272	267	259	259	280	288	282	293	291	285	298
<u>Other Institutions</u>													
MCV Security Ward	0	12	11	11	12	13	11	11	10	12	9	12	13
Correctional Field Units	2,628	2,631	2,644	2,645	2,673	2,626	2,577	2,545	2,553	2,603	2,617	2,612	2,607
Total State Institutions	8,442	7,935	8,043	8,063	8,107	8,073	8,086	8,056	8,041	8,109	8,125	8,130	8,124

The source of the average daily population is the Daily Inmate Population and Movement Report prepared by the Classification and Records Unit, Department of Corrections. The averages were calculated using the reporting days for each month. Populations on weekends and holidays are used.

The source of Budgeted Population is the Budgeting Unit, Division of Finance, Department of Corrections.

YOUTH INSTITUTIONS
AVERAGE DAILY POPULATION
FISCAL YEAR 1978 - 1979

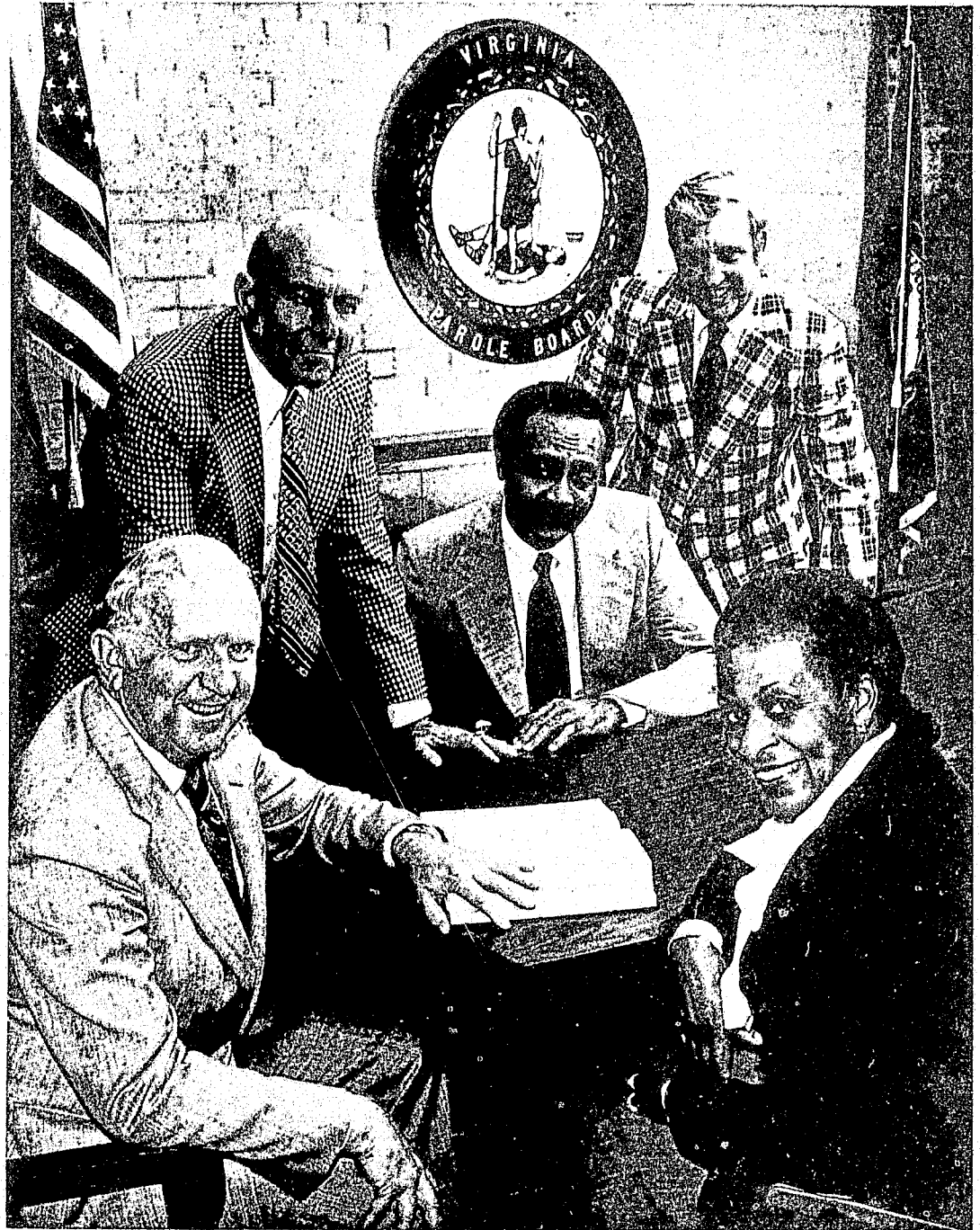
INSTITUTION	Budgeted Capacity	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Yearly Average
Bon Air	135	134	142	145	145	147	152	154	153	156	150	144	138	147
Beaumont	200	299	305	301	315	326	315	299	304	304	314	290	275	304
Barrett	90	81	89	89	87	93	95	90	87	80	81	88	92	88
Hanover	110	151	139	138	137	142	139	141	154	139	125	123	110	137
Natural Bridge	60	86	89	87	79	68	66	68	76	79	80	74	70	77
Appalachian	40	44	49	52	49	49	43	44	44	46	47	44	46	46
Reception & Diagnostic Center	130	112	112	120	105	120	136	140	137	145	138	129	139	128
SUBTOTAL	765	907	925	932	917	945	946	936	955	949	935	892	870	926
Community Youth Homes														
Hampton Place	10	8	8	7	9	10	8	9	10	10	9	9	9	9
Exodus House	12	7	8	8	11	12	11	12	12	10	10	11	9	10
Discovery House	12	11	11	11	10	10	12	11	9	11	11	13	10	11
Abraxas House	11	9	8	9	10	11	10	10	12	11	11	11	12	10
SUBTOTAL	45	35	35	35	40	43	41	42	43	42	41	44	40	40
BOARDING & FOSTER CARE														
Boarding Homes	-	14	13	14	12	13	12	14	14	14	16	17	18	14
Private Institutions In State	-	83	86	84	77	83	67	85	84	75	70	86	47	77
Private Institutions Out-of-State	-	2	2	2	2	2	2	2	3	2	2	2	39	5
State Hospitals	-	31	29	25	23	23	20	25	25	27	27	26	26	23
SUBTOTAL	-	130	130	125	114	121	101	126	126	118	115	131	130	122
TOTAL	810	1,072	1,090	1,092	1,071	1,109	1,088	1,104	1,124	1,109	1,091	1,067	1,040	1,088

Population Survey of Local Jails
REGIONAL SUMMARY

Date: July 3, 1979

Region	Rated Capacity	Female Juveniles	Male Juveniles	Female Adults	Male Adults	Sentenced Misdemeanants		Sentenced Felons		Non- Support	Awaiting Trial	Total
						Less Than 6 Months	More Than 6 Months	Less Than 6 Months	More Than 6 Months			
Region I— Western	779	0	35	27	574	64	19	44	120	6	383	636
Region II— Central	763	0	34	31	657	111	34	65	230	16	266	722
Region III— Northern	903	4	27	36	767	74	32	62	172	9	485	834
Region IV— East Central	1,124	2	52	61	976	216	86	69	151	20	549	1,091
Region V— Southeast	1,464	0	72	63	1,064	147	44	111	232	21	644	1,199
Total	5,033	6	220	218	4,038	612	215	351	905	72	2,327	4,482

Compiled by Research & Reporting Unit



VIRGINIA PAROLE BOARD

Clockwise, from left: Chairman Pleasant C. Shields; W. K. Cunningham, Jr.; Morris L. Ridley; Vice Chairman N. W. Perdue; Margaret B. Davis.

Virginia Parole Board

Annual Report

The Virginia Parole Board is composed of five full-time members, who are appointed by and serve at the pleasure of the Governor, subject to confirmation by the General Assembly. One member is appointed by the Governor to serve as Chairman of the Board; a member may be elected by the Board to serve as its Vice-Chairman.

The Board is vested with the power to adopt rules governing the granting of parole; to release on parole adults who have been sentenced to imprisonment, once they have become eligible and found suitable by the Board; to revoke and order the reconfinement of parolees who have violated the conditions set by the Board or otherwise are found unfit to be at liberty; and to discharge from supervision those parolees who have reliably demonstrated the capacity to remain in society. The Board is also charged with the responsibility to investigate cases under consideration for executive clemency, to make reports and recommendations to the Governor, and to supervise those granted conditional pardon by the Governor.

At the end of Fiscal 1979, the Parole Board employed a staff of 12 people. The full-time staff includes 2 professional and 10 clerical positions.

The goal of the Parole Board is to release on parole, at the earliest possible time, those eligible offenders deemed suitable for release and whose release will be compatible with the welfare of the offender and society. The Parole Board, in conjunction with the Department of Corrections, strives to restore within the offender a sense of self-esteem and personal responsibility and, at the same time, to secure adequate safeguards on behalf of the community.

Under the law, a convicted felon sentenced to prison for the first time by the courts generally becomes eligible for parole consideration after serving one-fourth of the sentence, but not exceeding 12 years. A person serving multiple misdemeanor sentences becomes eligible for parole after serving one-fourth of the sentence. The total period of imprisonment includes any combination of jail and felony commitments or jail commitments exceeding 12 months.

Persons serving life terms become eligible after 15 years, or, if serving multiple life sentences, after 20 years. Those

sentenced to death but commuted by executive clemency to life imprisonment do not come under the authority of the Board.

All inmates are docketed for a personal interview with the Board upon reaching parole eligibility. No formal request or application for parole consideration is necessary. The statute under which the Board operates directs that "the Board shall review and decide the case of each prisoner during the part of the calendar year which he becomes eligible for parole and thereafter during the same part of each ensuing calendar year until he is released on parole or otherwise." Since the beginning of parole in Virginia, it has been Board policy to conduct personal interviews in addition to the case review required by law. The purpose of the personal interview is to provide the inmate an opportunity to review with the Board his or her own explanation of those circumstances leading to confinement, progress made during confinement, benefits gained, and to outline plans for the future. In the judgement of the Board, a personal interview is a valuable tool for more effective decision-making.

Prepared by the Virginia Parole Board
in accordance with Section 53-241,
Code of Virginia

From 1942 to 1973, parole interviews were conducted by one-member panels. With the increase of Board members in April, 1973, the Board adopted a policy of conducting parole interviews by two-member panels. This procedure continued until January 1, 1979, when the Board reverted to one-member interviewing panels. Because of an increase in prison population, the change was believed to be necessary. At the time (January, 1979) it was anticipated that the Board would have to visit local jails to interview persons determined to be eligible for parole. Later, this proved to be unnecessary.

However, the Board, on a rotating schedule, does visit a minimum of 42 correctional facilities statewide each calendar quarter for personal interviews with eligible offenders. Present at parole interviews are the Board member, the inmate, and, at times, appropriate staff members. Witnesses may not appear at interviews, but anyone may submit written statements to the Board for consideration. Also, the Board schedules at least 18 days per year for meetings at its office with attorneys, families, and other citizens interested in the cases of adult offenders.

Inmates are not required to participate in the parole interview nor are they required to accept discretionary parole. They may waive parole consideration, and a number of eligible persons continue to do so.

The Virginia Parole Board, in determining whether an individual should be released on parole, is guided by the following:

-- Whether there is a substantial risk that the individual will not conform to the conditions of parole;

-- Whether the individual's release at the time of consideration would depreciate

the seriousness of the individual's crime or promote disrespect for law;

-- Whether the individual's release would have substantial adverse effect on institutional discipline;

-- Whether the individual's continued correctional treatment, vocational or other training in the institution will substantially enhance his capacity to lead a law-abiding life when released at a later date.

In applying those considerations, the Board considers the following factors:

I. Sentence data

A. Type of sentence

1. Single
2. Multiple
3. Split

B. Length of sentence

C. Recommendations of judge, Commonwealth's Attorney, and other responsible officials

II. Present offense

A. Facts and circumstances of the offense

B. Mitigating and aggravating factors

C. Activities following arrest and prior to confinement, including adjustment on bond or probation, if any.

III. Prior criminal record

A. Nature and pattern of offenses

B. Adjustment to previous probation, parole and confinement

IV. Personal and social history

A. Family and marital his-

tory

B. Intelligence and education

C. Employment and military experience

D. Physical and emotional health

V. Institutional experience

A. Response to available programs

B. Academic achievement

C. Vocational education, training or work assignments

D. Therapy

E. General adjustment

1. Inter-personal relationships with staff and inmates

2. Behavior

VI. Changes in motivation and behavior

A. Changes in attitude toward self and others

B. Reasons underlying changes

C. Personal goals and description of personal strengths or resources available to maintain motivation for law-abiding behavior

VII. Release plans

A. Residence

1. Alone

2. With family

3. With others

B. Employment, training or academic education

C. Detainers

TABLE I
PAROLE BOARD ACTIONS
JULY 1, 1978 - JUNE 30, 1979

PAROLE INTERVIEWS:	5,950	
Granted Parole		1,284(a)
After 1st interview	448 (a)	
After 2nd interview	608	
After 3rd interview	156	
After 4th interview	45	
After 5th, etc. interview	27	
Denied Parole		3,030(b)
After 1st interview	1,728 (b)	
After 2nd interview	794	
After 3rd interview	268	
After 4th interview	116	
After 5th, etc. interview	124	
Deferred		1,117
No Action		519 *
	Total	5,950
DEFERRED CASE REVIEWS:	1,491	
Granted Parole		739 (a)
After 1st interview	564 (a)	
After 2nd interview	129	
After 3rd interview	30	
After 4th interview	6	
After 5th, etc. interview	10	
Denied Parole		443 ** (b)
After 1st interview	307 (b)	
After 2nd interview	88	
After 3rd interview	32	
After 4th interview	9	
After 5th, etc. interview	7	
Deferred		50
No Action		259
	Total	1,491
	Total Actions	7,441

* Figure includes 2 inmates serving Florida sentences in the Virginia penal system; inmates were interviewed by Virginia for Florida.

** Figure includes 1 inmate serving Virginia sentence in Colorado; inmate interviewed by Colorado for Virginia.

(a) Of the 2,023 cases granted parole, 1,012 or 33% were granted following the first parole interview.

(b) Of the 3,473 cases denied parole, 2,035 or 67% were denied following the first parole interview.

VIII. Community resources

A. Special needs

1. Drug Program
2. Division of Vocational Rehabilitation
3. Alcoholics Anonymous

B. Volunteer Services

XI. Results of scientific data

A. Psychological tests and evaluations

B. Parole prediction data

X. Impressions gained from the hearing

Copies of the above written criteria, adopted by the Board on January 6, 1975, are available at each adult correctional institution and are provided to each inmate upon his or her entry into the prison system.

The parole decision requires action by a majority vote of the five-member Board. The parole decision is not made at the time of interview, but only after careful study and thorough review of the case. The inmate is notified of the Board's decision in writing normally within 30 days after the parole interview. If parole is denied, the Board cites its reasons for denial in the letter to the inmate.

The inmate may appeal the denial by writing to the Chairman of the Board. Reconsideration of the case must be based on error in the stated reasons for denial or new information which was not available to the Board when the final decision was rendered.

During the Fiscal 1979 there were 5,950 parole interviews conducted by the Board. Of that number there were 1,284 actions to grant parole and 3,030 denials. Cases in which final parole action was deferred pending further study totaled

1,117. No action was entered in 519 cases. These cases usually involved inmates not interested in parole due to short remainders on their sentences. Two of the 519 "no action" cases were the cases of prisoners serving their Florida sentence in the Virginia penal system and who were interviewed by the Virginia Parole Board at the request of the Florida Parole Commission. Parole decisions in the two cases were made by the State of Florida. (See Table I)

Cases in which final decisions were deferred following the parole interview were later reviewed by the Board. A total of 1,491 such cases was reviewed in Fiscal 1979, with 739 granted parole, 443 denied, 50 deferred, and 259 marked as no action. One case reviewed by the Board and denied parole was the case of an inmate who is serving his Virginia sentence in the State of Colorado. Parole officials in Colorado interviewed said prisoner at the request of our Board. (See Table I)

During Fiscal 1979, 1,811 adult prisoners were released to parole supervision in Virginia and sister states. Parolees in Virginia are supervised by the Division of Community and Prevention Services, while those released outside the State are supervised under the Interstate Parole Compact.

When one released to parole supervision completes the period established for parole supervision and meets the conditions and obligations imposed upon him by the terms of his parole, the Board may, and generally does, enter a final order of discharge. This order is entered only when the Board is of the opinion that said discharge is not incompatible with the welfare of the parolee or that of society.

Persons released to parole supervision are released according to conditions es-

tablished by the Board. The period of parole is established for six months or sentence expiration, whichever is longer. The change from a previous twelve-month period of supervision to a period of six months was directed by the Board June 1, 1979. The purpose for this change was primarily the result of the period specified by the Legislature for supervision of persons released mandatorily. It was felt that persons released to discretionary parole should enjoy the same benefits as those released to mandatory parole.

Parolees may be discharged prior to their fixed minimum expiration date. Consideration for discharge prior to the established minimum date will be considered by the Board in cases of terminal illness, severe physical or mental disabilities, or when it is determined that parole supervision constitutes a hardship in areas of employment, family relations, or living arrangements.

Those cases released to supervision for periods of five years or greater are reviewed annually by appropriate staff within the Division of Community and Prevention Services who render supervision, and a recommendation is at that time made to the Board for either discharge or continued supervision. The result then is that all persons are reviewed for discharge not later than five years after release on parole.

In review of cases for discharge during the past fiscal year 1,223 persons were granted release from supervision by discharge. During the same period, 23 cases were closed by the Board as the result of death of the parolee. The persons discharged from supervision served 1,167,536 man days on parole in the street in lieu of being confined. This represents a direct savings to the taxpayers of the Common-

wealth of \$25,160,401 when these man-days are computed at an average daily cost of \$21.55 while confined. (See Table III)

In addition to the direct savings mentioned, there are untold savings as the result of inmates being released to supervision paying taxes, providing for family support, and generally contributing to the economy.

On June 30, 1979, there were approximately 3,539 persons on parole. This figure represents some seven 500-man institutions if this group had continued in confinement.

Parole should never be based totally on economics. Parole continues to be the most effective way of returning persons to society when they exhibit change and a determination to live a different life-style.

TABLE II

PAROLE RELEASES

JULY 1, 1978 - JUNE 30, 1979

Released on Parole	1,811
July	108
August	93
September	85
October	118
November	112
December	120
January	129
February	140
March	177
April	206
May	148
June	370

Total Paroled 1,811

Of the delinquent parolees returned to the correctional system on Board warrants, 456 paroles were revoked during Fiscal 1979. Twenty-four were continued on parole following a hearing by the Board, and 8 were discharged from further responsibility to the Parole Board.

During this fiscal year, 46 pardon requests were referred by the Governor to the Board for investigation and recommendation. The Governor granted pardons to nine inmates in Fiscal 1979.

Legislation passed by the 1979 session of the General Assembly significantly altered the statutes governing parole in Virginia for the first time since legislation making lifers eligible for parole was passed in 1958. The new legislation changed the method of computing parole eligibility and provided for the release under parole supervision of most state prisoners not released earlier by discretionary parole.

House Bill 1731 amended Sections 53-210, 53-211, and 53-213, Code of Virginia, relating to good conduct allowance and added a new Section 53-251.3 relating to mandatory discharge on parole. The bill provides that statutory good time of prisoners shall apply toward their parole eligibility date. It also requires the Virginia Parole Board to release under parole supervision any prisoner who is within six months of his final discharge date, provided that such a prisoner shall serve a minimum of three months of his sentence prior to such discharge, and that prisoners so discharged shall be subject to a minimum of supervision, plus such additional period of supervision as the Board deems appropriate. Section 53-216, which prohibited good time credits from being applied to parole eligibility, was repealed.

One important effect of this legislation was to require the Department of Corrections to recompute parole eligibility for all state prisoners not already eligible for parole. Almost as important was the necessity to identify those prisoners eligible to be discharged under 'mandatory parole.' (Inasmuch as these discharges will be required by the new legislation, prisoners so released will not require any decisions by the Parole Board.)

The impact of House Bill 1731 on the activities of the Parole Board was also significant. The Board reviewed short-term cases to determine if any could be paroled prior to the July 1, 1979 beginning date for mandatory release. This was done in an effort to reduce the number of prisoners requiring processing for release July 1, 1979. Of the 334 such cases reviewed, 150 were granted parole by the Board, and 132 were actually paroled between June 1 and June 29, 1979.

House Bill 350 amended Section 53-251 relating to eligibility for parole. It provides that a person convicted of a felony and sentenced and committed to a State correctional institution or as provided for in Section 19.2-308.1: for the second time shall be eligible for parole after serving one-third of the term of imprisonment imposed; for the third time shall serve one-half; for the fourth time and any subsequent time shall serve three-fourths. A person sentenced to life imprisonment after being paroled from a previous life sentence shall not be eligible for parole. (No case of this type has yet occurred in Virginia.) Section 53-296, commonly called the recidivist statute, was repealed.

House Bills 350 and 1731 have caused a good deal of short-term activity; however, since this legislation will become

effective July 1, 1979, it is much too early to know what the long-term impact will be on parole and corrections in Virginia.

In August 1978, Pleasant C. Shields, Chairman of the Board, was the recipient of the William L. Frederick Award, presented by the Association of Adult Compact Administrators. The award was 'in recognition of outstanding service, contributions, and dedication in adult compact and corrections.' This was only the third time such an award had been presented.

During Fiscal 1979, members of the Board participated in several conferences, seminars, and training programs in Virginia and in other states. Included in these were the Virginia Model Youth Assembly, Virginia Association of Sheriffs, Offender Aid and Restoration, National Institute on Crime and Delinquency, National Uniform Parole Reports, National Urban League Conference, and the Southern States Correctional Association.

Members of the Board participated also in the American Correctional Association's Congress of Correction, the Association of Adult Compact Administrators, and the Association of Paroling Authorities. Mr. Ridley was actively involved in the Association of Paroling Authorities, serving as its vice-president.

One Board member took part in the Seminar on Administrative Procedures and Techniques for Paroling Authorities, conducted by the National Center for Administrative Justice. Another member was a participant in the Interdisciplinary Sentencing Seminar, sponsored by the University of Miami, Coral Gables, Florida.

TABLE III
PAROLE DISCHARGES
JULY 1, 1978 - JUNE 30, 1979

MONTH	DISCHARGED	DEATH	** MAN DAYS SAVED
July	96	0	72,047
August	94	2	75,942
September	103	2	87,541
October	108	3	132,038
November	105	1	84,776
December	78	0	66,070
January	111	5	138,358
February	109	0	84,243
March	96	2	92,240
April	111	4	111,873
May	121	1	146,904
June	91	3	75,504
TOTALS	1,223	23	1,167,536 *

*NOTE:

Yearly Cost Average per Inmate \$7,565.00
(Dept. of Corrections Annual Report for Fiscal Year Ending (6-30-78))

Daily Cost Average (using same source as basis) 21.55

Total Representing Savings for Fiscal Year Ending 6-30-79 \$25,160,401.00

** 'Man days' represents the number of calendar days remaining to be served on the sentence at the time of release on parole.

TABLE IV
SUMMARY OF BOARD ACTIONS
JULY 1, 1978 - JUNE 30, 1979

PAROLE INTERVIEWS and REVIEWS:	7,441
Granted Parole	2,023
Denied Parole	3,473
Deferred Decisions	1,167
No Action	778
DISCHARGED FROM PAROLE	1,246
PAROLE REVOCATION HEARINGS:	
Continued on Parole	24
Parole Revoked	456
EXECUTIVE CLEMENCY RECOMMENDATIONS	46
TOTAL ACTIONS	9,213

TABLE V
PAROLE BOARD ACTIONS
MULTI-YEAR TRENDS

Fiscal Year	Released on Parole	Interviewed for Parole	Granted Parole	Denied Parole	Deferred Decisions	No Action	Discharged from Parole	Parole Revoked	Continued on Parole
1978-1979	1,811	5,950	2,023	3,473	1,167	778	1,246	456	24
1977-1978	1,636	5,465	1,693	3,359	1,074	580	1,219	345	14
1976-1977	1,892	5,102	1,828	2,791	1,232	522	1,159	443	16
1975-1976	1,678	4,455	1,751	2,130	1,221	567	1,020	295	22
1974-1975	1,230	3,895	1,469	1,893	1,164	501	1,228	310	8

END