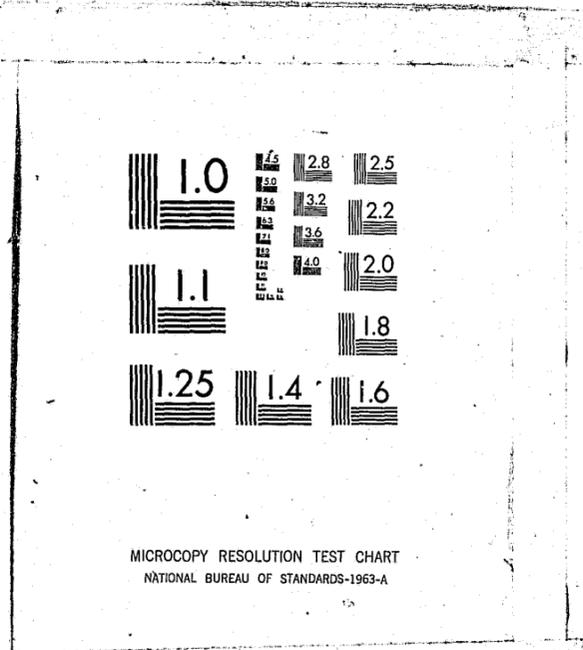


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annual report

77805

OSCAR W. WRIGHT
Secretary



FLORIDA
DEPARTMENT of
CORRECTIONS

1311 Winewood Boulevard • Tallahassee, Florida 32301 • Telephone: 904/488-7480

Governor
BOB GRAHAM
Secretary
LOUIE L. WAINWRIGHT

March 1, 1981

Honorable Bob Graham
Governor of Florida
Honorable Members of Florida Legislature

Dear Governor and Members of the Legislature:

In accordance with Chapter 20.315(16), Florida Statutes, the Department of Corrections respectfully submits its Annual Report for Fiscal Year 1979-80. It is hoped that this year's report will provide you and other interested individuals and agencies with a concise picture of the activities, status, functions and impact of the Florida Department of Corrections as it executes its statutory responsibility for the custody, care, treatment and management of adult offenders.

Should you have any questions regarding the material in our 1979-80 Annual Report, we will be happy to respond.

Sincerely,

LOUIE L. WAINWRIGHT
Secretary

LLW:css

NCJRS
MAY 6 1981
ACQUISITIONS



BOB GRAHAM, *Governor*
State of Florida



WAYNE MIXSON, *Lt. Governor*
State of Florida

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LOUIE L. WAINWRIGHT
SECRETARY

SECRETARY'S MESSAGE

Florida's tremendous growth during the seventies has enhanced the complexity of the State's correctional system. Since 1970, the State's population has increased 41 percent. This growth has added to the ever-increasing crime rate, and, in turn, the rising prison and probation and parole population.

Florida is ranked third in the nation in the use of incarceration (208 per 100,000 population). It has the fourth largest prison system in the United States, preceded by Texas, California and New York, the three most populous states.

I am justifiably proud of the 8,900 correctional staff located in the 79 facilities housing inmates and in the 82 probation and parole offices. They are faced with the awesome responsibility of supervising over 19,000 inmates and more than 47,000 probationers and parolees. Despite the continued increases in prison population and caseloads, they have continued to work diligently towards great progress in many areas.

A large portion of this Annual Report reflects the major accomplishments of the Department through the efforts of its dedicated employees. Major projects implemented during Fiscal Year 1979-80 included the development of the Uniform Classification System, the reorganization of the Probation and Parole Field Services, the partial funding of the Workhour Formula for Probation and Parole Services in Region III, development of the Life Skills Program, tutorial training to reach functionally illiterate inmates, the development of new commitment forms to be utilized by the courts as well as a new offense coding manual, and the American Correctional Association accreditation effort for twenty-four major institutions.

During FY 1979-80, Governor Graham appointed an Executive Review Committee for the purpose of identifying problems and recommending their resolution. The membership of the committee represents a broad range of expertise including practicing attorneys, circuit court judges, nationally recognized correctional professionals, a State Attorney, an ex-inmate and minister, a state budget expert, a highly successful retired businessman, an educator, a representative of the Federal Bureau of Prisons, and the Governor's Inspector General. Through a series of conferences, this committee, in addition to developing recommendations to the Governor, assisted the Department in developing the Department's Goals and Objectives necessary for the development of the Department's next biennial budget request. These goals and objectives are germane to an efficient and effective correctional system, and constitute a major portion of this Annual Report. They not only reflect directions for the future of Florida's correctional system but surface obvious critical needs.

A very significant and important change in the functions and structure of the Department was the establishment of the Inspector General's Office. Several ongoing responsibilities including inspections and investigations, internal audits and inmate grievances were consolidated. Additionally, a management systems function was developed to monitor fiscal reports, enable a standardized inspection and investigation program, implement a standardized grievance procedure and other special projects deemed necessary. For the first time, all facets of inspections, investigations, internal audits and inmate grievances are together under a

single administrator and their efforts can be closely coordinated. This structure should provide a mechanism for an expeditious resolution of many of the Department's problems.

In conjunction with the Department's dedicated staff, the Governor and the Governor's Executive Review Committee, several of the most prominent needs have been surfaced by this Department as we continue our progress towards the most effective correctional system possible given the parameters of our resources. These major issues are as follows:

- *Salaries of all correctional staff must be raised to levels of competitiveness with the private sector and to a level at least equal to other law enforcement agencies.*
- *Security staff must be increased to provide a more realistic officer to inmate ratio in order to ensure the safety of both inmates and staff.*
- *Additional facilities must be provided to accommodate increased population and to comply with the Costello v. Wainwright court settlement.*
- *The training capabilities of the Department must be increased to enhance the professional development of all correctional staff.*
- *Additional staff and funds should be appropriated to allow the delivery of necessary mental health services to all inmates in our system.*
- *Work programs must be expanded in order to eliminate idleness.*
- *Sufficient funds and qualified food service personnel should be allocated to ensure nutritional and properly prepared meals.*
- *Probation and parole officers should be increased through statewide funding of the Workhour Formula to provide an opportunity for as many offenders as possible to be diverted from incarceration where there is no threat to the safety of the public at large.*

I am most appreciative of the contribution of two hundred supervisory staff both from the field and central office who participated in a three day Goal Planning Workshop in Tallahassee in January of 1980. Issues were presented to participants and workshops were conducted to receive input from staff. This sharing session was a continuing effort in implementing the participatory management philosophy of the Department. As a result of this excellent effort, new directions of the Department was determined for the decade of the eighties as reflected by the development of goals for 1980 as well as goals for the 1981-83 biennium.

Finally, the continual thread running through this entire Annual Report is an apparent hierarchy of needs. The Department's goals reflect these needs and the "Significant Accomplishments" section of this report indicates our progress towards reaching these goals and objectives.

MANAGEMENT



EXECUTIVE STAFF MEETING

LOUIE L. WAINWRIGHT, SECRETARY

Chief Administrator of the Department of Corrections, Louie L. Wainwright, has the authority and responsibility for directing all operations within the Department of Corrections. Secretary Wainwright has been the Chief Administrator for Florida Corrections since July of 1962.

DAVID D. BACHMAN, DEPUTY SECRETARY

David D. Bachman was appointed Deputy Secretary after having been the Assistant Secretary for Operations for four years. His experience in Florida Corrections began in 1957 at Florida State Prison. After several years in the field Mr. Bachman was promoted to the Central Office and held responsible administrative positions prior to his appointment as Deputy Secretary. As Deputy Secretary, Mr. Bachman acts in the absence of the Secretary and shares the total management responsibility with the Secretary. Mr. Bachman graduated from Florida State University with a Bachelor's Degree in Social Sciences in 1957. In 1968, he received a Master's Degree in Criminology and Corrections also from Florida State University.

PAUL A. SKELTON, JR. ASSISTANT SECRETARY FOR OPERATIONS

Paul A. Skelton, Jr. began his correctional career in 1957 as Deputy Director of Business Affairs. He was appointed Assistant Secretary for Operations after serving as Superintendent of Community Correctional Centers and Assistant Secretary for the Office of Management and Budget. Mr. Skelton graduated from Miami University in Oxford, Ohio in 1947 with a Bachelor of Science Degree with a major in Accounting. In 1952, he received a Master of Science Degree from Florida State University in Tallahassee, Florida. As Assistant Secretary for Operations, Mr. Skelton is responsible for the direct supervision of the five Regional Directors and the delivery of all Departmental programs and services in the various regions. He also supervises the Interstate Compact Authority, Population Movement Control, Industry Operations and Security Coordination.

MARCELLAS DURHAM, ASSISTANT SECRETARY FOR PROGRAMS

Marcellas Durham was appointed Assistant Secretary for Programs after having retired from the United States Army as a Lieutenant Colonel in the Military Police Corps. He has over twenty years of progressively responsible experience in all aspects of the Criminal Justice System, including correctional administration. During his years in the army, Mr. Durham served as the Chief Administrator of several different commands, programs and task forces, as well as several years as a Correctional Officer in the Army. His educational background includes a Bachelor's Degree in Education from Florida A&M University and a Master's Degree in the Administration of Justice, American University, Washington, D.C. Mr. Durham is responsible for program development and refinement, and he supervises four Program Offices including Adult Services, Youthful Offenders, Health and Education Services and Probation and Parole Services. He also is responsible for Offender Records and Inmate Relations.

PAMELA JO DAVIS, ASSISTANT SECRETARY FOR THE OFFICE OF MANAGEMENT AND BUDGET

During the management reorganization, Pamela Jo Davis was appointed Assistant Secretary for the Office of Management and Budget. Dr. Davis' educational background includes a Bachelor's Degree in Business Administration from the University of Miami, a Master's Degree in Education, and a Ph.D. in Higher Education, Administration/Business Management Operation from the University of Miami, School of Education. Prior to her appointment, Dr. Davis held the position of Director of the Women's Detention Center with the Dade Corrections and Rehabilitation Department at which time she was responsible for the management and operational control of the 190-bed facility. Dr. Davis also served as a Special Project Administrator with the Dade County Public Safety Department. Dr. Davis is responsible for support services provided by the Bureaus of Budget, Management Information Systems, Architectural and Engineering Services, Finance and Accounting Services and Personnel Services.

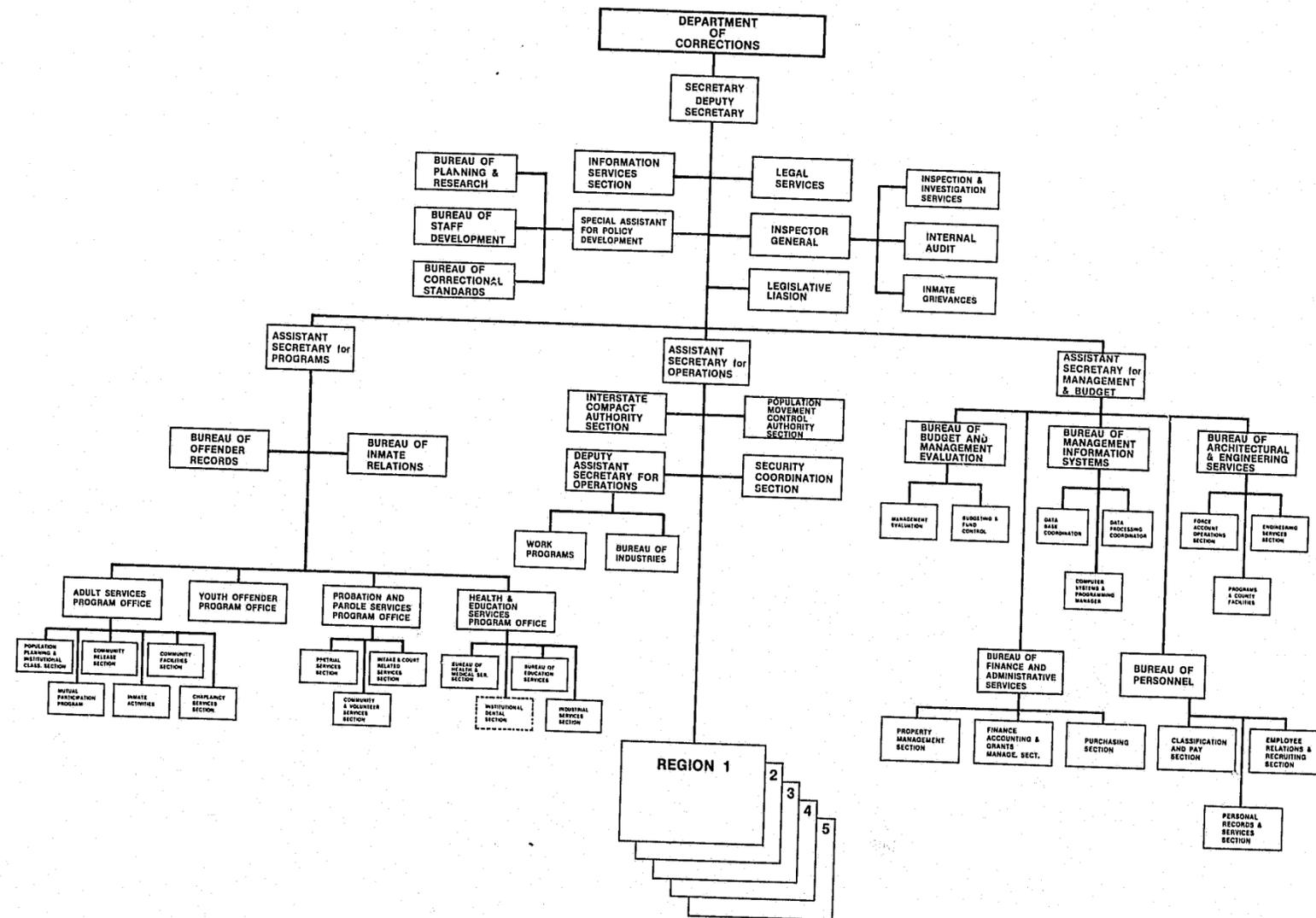
T. P. JONES, SPECIAL ASSISTANT TO THE SECRETARY FOR POLICY DEVELOPMENT

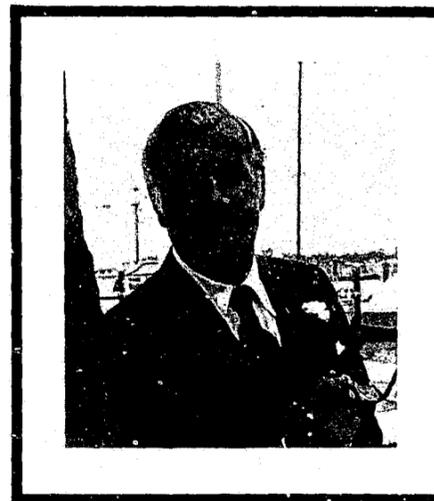
T. P. Jones was appointed Special Assistant to the Secretary for Policy Development after serving four years as Assistant Secretary for Programs. He began his corrections career at Florida Correctional Institution and served as Recreation Director, Education Supervisor and Assistant Superintendent before assuming administrative responsibilities in the Central Office in 1972. Mr. Jones had fourteen years of experience in education with a Master's Degree from George Peabody College in that field. He received a Bachelor's Degree from Milligan College. He is responsible for Policy Development, the Bureau of Planning, Research & Statistics, the Bureau of Staff Development, and the Bureau of Correctional Standards.

DAVID D. BRIERTON, INSPECTOR GENERAL

The position of Inspector General was established in conformance with the Inspector General concept developed by Governor Graham. Appointed to the position of Inspector General was David D. Brierton who previously served as Superintendent of Florida State Prison after correctional service in the State of Illinois. As Inspector General, Mr. Brierton is responsible for inspection and investigative services, internal auditing and the inmate grievance program. He received a Bachelor of Arts Degree in Correctional Administration from Chicago State University.

DEPARTMENT OF CORRECTIONS ORGANIZATIONAL CHART





FREDERICK H. OWEN, JR.

1923-1980

On November 11, 1980, the Florida Department of Corrections, as well as the field of corrections itself, lost a great friend and ardent supporter with the passing of Frederick H. Owen, Jr.

A retired Burlington Industries Executive, Mr. Owen for many years immersed himself in the correctional process. He had a unique interest in people and always extended a hand in friendship. Fred Owen cared for the staff and inmates of this Department. He had a genuine concern for employee welfare and worked untiringly to give full support every hour of every day. He cared enough to call when staff or members of their family were ill, when Superintendents were under severe stress, and when the news media were less than fair. He visited institutions, talked to inmates, worshipped with them, attended graduation exercises, visited families and gave scholarships to inmate students who were trying to get ahead. The inmates throughout the system knew Fred Owen cared. Mr. Owen's significant contributions included:

- Vigorously advocating improved salaries and benefits for Correctional Officers and Correctional Workers
- Being a friend and encourager of inmates
- Ardently supporting Chaplains and the Religious and Educational Programs of the Department
- Establishing scholarship fund for youthful offenders in Florida
- Serving on the Governor's Advisory Committee on Corrections and the Governor's Executive Review Committee on Corrections
- Serving, as an appointee of the Governor, on the Governor's Council on Correctional Standards since 1974
- Serving on the National Advisory Council, Offender Aid and Restoration, U.S.A.

A DIRECTION FOR THE FUTURE

GOALS AND OBJECTIVES 1981-83 BIENNIUM

I. EXPAND AND IMPROVE DIVERSIONARY AND COMMUNITY BASED PROGRAMS

- Implement pretrial intervention in all Judicial Circuits
- Expand Probation and Restitution Centers Program
- Implement the Workhour Formula statewide.
- Develop and implement new alternative programs to incarceration
- Develop a structured citizen volunteer program statewide

II. DEVELOP AND INSURE STAFF DEVELOPMENT PROGRAMS FOR ALL STAFF

- Insure equitable staff development opportunities for all classes of Departmental employees
- Implement staff development standards required for accreditation
- Develop more structured instructional methods
- Develop new training manuals for specific missions
- Implement a broader utilization of other training facilities and programs including community colleges, universities, area vocational-technical centers, community education programs, local law enforcement agencies, and special training courses.
- Encourage continued Education Programs and Staff Self-Improvement i.e., maximum utilization of the tuition and conditional free six hours available for state employees at State Universities
- Provide expanded in-service training and increase training in the technical and financial support areas
- Continue to implement the Specialized Youthful Offender Staff Training Program at all youthful offender institutions
- Develop and implement systematic statewide monitoring of the staff development function
- Determine the feasibility of developing and implementing an advanced course for correctional officer supervisors
- Determine the feasibility of expanding staff development program for Probation and Parole Officers in the area of case management and supervision

III. CONTINUE TO EXPAND THE DEPARTMENT AFFIRMATIVE ACTION PROGRAM

- Continue to actively recruit, train and employ minorities and females at all position levels within the Department
- Meet the minimum requirements of the Affirmative Action Plan regarding the employment of minorities and females which is consistent with the potential labor force identified within the state
- Actively recruit and employ minorities and females in the professional and technical job categories
- Increase the number of females and minorities participating in all training programs

IV. MAINTAIN A HUMANE ENVIRONMENT AND PROVIDE SUFFICIENT FACILITIES TO:

- Maintain a safe environment; document all criminal activity
- Provide inmates with greater opportunities for self-improvement through structured treatment programs
- Protect inmates from victimization
- Insure the provision of health and education services that meet the basic needs of the inmate and are in compliance with accepted standards
- Initiate and increase preventative maintenance programs for facilities and equipment
- Improve fire safety procedures
- Attain design capacity for inmate housing assignment in facilities as stipulated in the Costello vs. Wainwright consent agreement
- Improve sanitation, cleanliness and appearance of all facilities
- Improve the quality of inmate food
- Develop and implement a structured leisure time activities program in all facilities
- Develop and implement programs for the developmentally disabled, mentally retarded and other special needs inmates
- Evaluate the special needs of female offenders and develop programs to meet those needs
- Implement the approved Departmental Mental Health Program Plan

V. INCREASE EMPHASIS ON THE YOUTHFUL OFFENDER

- Develop a separate intake facility for youthful offenders
- Develop new treatment programs for those offenders who are emotionally immature
- Develop and/or expand psychological services for youthful offenders statewide
- Increase opportunities for physical exercise and other leisure time activities
- Increase inmate work programs
- Develop a structured supervision program for Youthful Offenders who are supervised by the Probation and Parole Senior Officers
- Develop and implement female Youthful Offender Program Plan
- Increase educational opportunities for all youthful offenders
- Determine the feasibility of developing a statewide program of crime prevention/awareness for school aged children

VI. ESTABLISH AN ONGOING MONITORING PROGRAM TO ENSURE THAT FISCAL AND MANAGEMENT REQUIREMENTS ARE BEING MET TO INCLUDE:

- Audit by Inspector General
- Preparation and publication of monitoring guidelines for use of Central Office and Regional staff
- Purposeful staff inspections of programs

VII. IMPROVE SUPERVISION AND ACCOUNTABILITY IN CANTEENS

- Eliminate Canteen shortages
- Reduce exposure to shortage or loss by reducing inventory levels of goods to a minimum
- Develop and implement an effective inventory system statewide
- Install an imprest or retail sales method of accounting in all facilities
- Conduct unannounced spot inspections/audits and inventories of selected canteen operations

VIII. EXPAND CORRECTIONS WORK PROGRAMS

- Conduct a study to determine the value of contracting with the private sector for new industrial operations
- Increase the number of inmates participating in prison industries
 - Create double shifts
 - Increase inmate work programs as well as diversity and productivity
 - Develop incentives for programs with high absentee rates
- Assist inmates in obtaining meaningful employment related to vocational skills acquired during incarceration

IX. MAKE THE COMMUNITY CORRECTIONAL CENTERS MORE EFFECTIVE

- Study the current operations and redirect the focus and activities of all centers
- Provide additional opportunities for participation in recreational, leisure time and religious programs
- Develop and institute an alcohol and drug abuse education program at selected community facilities
- Develop and implement a structured pre-parole, pre-release and pre-work release orientation program in each of the community facilities
- Upgrade job placement with more meaningful employment in Community Correctional Centers, Women's Adjustment Centers, and Probation and Restitution Centers
- Identify the needs of inmates at community centers and structure programs, policies and activities to meet those needs
- Encourage strong emphasis on staff directed inmate group inter-action meetings on a weekly basis in all community facilities
- Maintain all centers at Design Capacity and consider adding new centers for youthful offenders

X. ATTAIN AMERICAN CORRECTIONAL ASSOCIATION ACCREDITATION

- Twenty-five major institutions seek accreditation
- Begin American Correctional Association Accreditation program in Probation and Parole Services and community facilities

XI. REDUCE STAFF TURNOVER

- Increase entry salary levels for Correctional Officers and Probation and Parole Officers to the same level as other law enforcement officers
- Improve communications between employees and supervisors
- Improve career opportunities
- Increase opportunities for employee contributions to management policies, decisions and direction
- Increase training and professional association affiliation
- Implement "stress management" programs
- Improve the quality of work life in institutions and other facilities and with Probation and Parole field staff which will lead to improved morale
- Improve staff supervision

XII. CONSERVE ENERGY

- Implement Energy Conservation Study

- Reduce unnecessary energy consumption
- Promote the use of solar energy
- Develop new energy sources including methane gas as feasible
- Convert waste products into conventional fuels as feasible

XIII. INCREASE PRODUCTIVITY AND ACCOUNTABILITY

- Implement a comprehensive program evaluation system which will encompass all major programs of the Department
- Implement improved employee evaluation techniques
- Increase the collection of cost of supervision fees for probationers and parolees
- Continue to identify Departmental needs and develop planning strategies to meet these needs
- Provide adequate administrative, fiscal, and personnel support and training staff for more efficient and cost effective management and to offset the constant rise in inflation
- Develop Quality Assurance Monitoring Program for all levels, including administrative, and Probation and Parole Services
- Foster a work environment that stresses excellence on the part of all employees

XIV. CONTINUE TO DEVELOP AND IMPLEMENT A PRIORITY PROGRAM AIMED AT THE DESIGN, TESTING AND INTEGRATION OF AUTOMATED INFORMATION SYSTEMS NECESSARY FOR THE EFFICIENT AND EFFECTIVE MANAGEMENT OF THE DEPARTMENT

- Identify additional needs and seek resources required
- Improve data accuracy and timely submission
- Establish accountability for collecting and reporting data

XV. IDENTIFY DEPARTMENTAL NEEDS AND DEVELOP PLANNING STRATEGIES TO MEET SUCH NEEDS

- Conduct Research activities to enhance the Departmental decision-making process
- Improve existing standards and develop new ones to evaluate and monitor the effectiveness of all ongoing Departmental programs
- Assist in evaluating 20% of Departmental programs annually
- Continue to develop funding sources external to state government and obtaining, approving, monitoring and coordinating research and program development grants
- Reduce paperwork throughout the Department

XVI. PROVIDE ONE OR MORE MENTAL HEALTH FACILITIES UNDER THE DEPARTMENT OF CORRECTIONS

XVII. PLACE INCREASED EMPHASIS UPON PROVIDING EDUCATIONAL OPPORTUNITIES WHICH EMPHASIZE GOALS

XVIII. PROVIDE INCREASED RELIGIOUS OPPORTUNITIES FOR ALL INMATES INCLUDING THOSE IN COMMUNITY FACILITIES, AND PROVIDE ADEQUATE FACILITIES FOR RELIGIOUS PROGRAMS

SIGNIFICANT ACCOMPLISHMENTS

REORGANIZATION OF PROBATION AND PAROLE SERVICES

During Fiscal Year 1979-80, the Probation and Parole Services Program Office, with the assistance of field staff, modified the administrative structure of the Probation and Parole Services to achieve more effective and efficient services delivery. This reorganization eliminated one administrative level of authority, established a Circuit Administrator in each of the 20 Judicial Circuits and created a professional career ladder. Senior Probation and Parole Officer positions were created to enable experienced officers to achieve salary and career objectives through specialized caseloads of youthful offenders.

Benefits that have been realized from the reorganization of Probation and Parole Services include:

- More direct lines of administrative authority with the Circuit Administrator fully accountable for all probation and parole functions for each judicial circuit.
- Provision of a specialized program of supervision for youthful offenders by Senior Probation and Parole Officers.
- Improved case management made possible by more effective resource allocation.
- Reduced rate of staff turnover (from 59% to 29%) resulting from pay increases in recognition of in-service training after one year of journeyman status and increased potential for upward mobility.

INCREASED COLLECTION OF COST OF SUPERVISION FEES

The State of Florida requires all parolees, probationers and mandatory conditional releasees, with some exceptions, to contribute toward their monthly cost of supervision. The fee currently amounts to ten dollars per month. Failure to pay may lead to revocation of probation or parole.

Since 1976 when the Department assumed responsibility of probation and parole supervision an extensive effort was made to insure these fees have been collected in a vigorous and responsible manner. During this time period, collections have increased from \$80,000 per year to \$3,909,665 during this past Fiscal Year.

Many benefits are derived from the Cost of Supervision program. In addition to helping offset the monetary burden to taxpayers, the program also:

- Provides society with a form of restitution
- Provides offenders the opportunity to develop responsibility

WORKHOUR FORMULA PILOT PROJECT FOR PROBATION AND PAROLE FIELD STAFF

In 1979, the Florida Legislature partially funded a pilot project implementing the Workhour Formula for Probation and Parole Services. The Workhour Formula was implemented in Region III and is a means of defining the number of hours necessary for a Probation and Parole Officer to complete supervision and investigative tasks. The number of Probation and Parole Officers required to provide necessary services to the courts and protection to the community is calculated in the formula on the basis of the number of hours required to complete investigations and provide effective supervision for cases referred by the Circuit Courts and the Parole Commission.

Present funding allocates 9.6 hours to complete a presentence investigation. This time frame is not adequate to perform the tasks which include interviewing the offender, the victim, witnesses, arresting officer, family, friends, and employer, to obtain the information, analyze and compile the information, dictate the report, proofread, review with supervisor and present to the court. Because of the time required for the investigations mandated by the courts, there is insufficient time left for supervision.

Under the present funding, this Department is granted 1.9 hours per month to supervise a probationer or parolee, but much of this time is used to complete investigations required by the courts. After further deducting travel time and court appearances on behalf of the offender, there is little time left for face to face

contact. The time remaining is unrealistic if effective supervision is to be provided as mandated by Florida Statutes. To overcome the previously mentioned problems, the Workhour Formula has as its objectives the following:

- To increase contacts and provide closer surveillance of the offender as an effective crime prevention measure.
- To provide adequate staff supervision ratios to allow both the courts and the Florida Parole and Probation Commission to place offenders on probation or parole consistent with the public interest and safety.
- To provide a systematic means of calculating the number of staff required to effectively serve the courts and the Parole and Probation Commission.
- To provide the opportunity for offenders to earn wages which are contributed to the economy of the State in the form of taxes paid and earnings spent. (Earnings totaled \$265,330,243 during Fiscal Year 1979-80.)
- To reduce the need for new prison construction.
- To provide significant cost savings to the taxpayers of Florida through more effective use of community based supervision.

An analysis of the cost benefits of implementing the Workhour Formula on a statewide basis indicates that it is a sound investment which will result in tax dollar savings for the future.

LANTANA CORRECTIONAL INSTITUTION DRUG COUNSELING PROGRAM

Lantana Correctional Institution, created in 1975, has become established both in the field of corrections and in drug treatment as a program worthy of recognition. During this year, recognition was received from the American Correctional Health Association and Project CONNECTION, a division of the National Institute on Drug Abuse, who published and distributed nationwide the designation of the institution as a "Best Strategy" for incarcerated substance abusers.

INSPECTOR GENERAL

A very significant and important change in the functions and structure of the Department during the year was the establishment of the Inspector General's Office. Several ongoing functions including inspections and investigations, internal audits and inmate grievances were consolidated. Additionally, a Management Systems function was developed to monitor fiscal reports, enable a standardized inspection and investigation program, implement a standardized inmate grievance procedure and other special projects deemed necessary. For the first time, all facets of inspections, investigations, internal audits and inmate grievances are together under a single administrator and can be closely coordinated.

UNIFORM CUSTODY CLASSIFICATION MODEL

From October 1979 through June 1980, a pilot test of the proposed objective custody classification criteria was conducted at Lake Correctional Institution, DeSoto Correctional Institution, Broward Correctional Institution, Niceville Road Prison, and Doctor's Inlet Road Prison. Four other facilities provided comparison data to be used in evaluation of the proposed system.

Staff of the Bureau of Planning, Research and Statistics and the Adult Services Program Office, under a grant from the National Institute of Corrections, were responsible for evaluating the performance of the Uniform Inmate Classification System in preparation for statewide implementation planned for early calendar year 1981. Results of the pilot project thus far have indicated a high level of user acceptance with about 75 percent of the more than 2000 classification decisions made without exception to the criteria.

Use of the system has resulted in apparent increases in the use of minimum and medium custody grades (with a corresponding reduction in close custody assignment) with no increase in escapes, assaults, or involvement in major disciplinary actions. While not purporting to improve the predictability of escape behavior, the System promises to be an effective tool in the Department's risk management program.

The classification model is designed to increase the level of objectivity and consistency in inmate classification decisions through the use of standard criteria, uniformly weighed. Its use will allow classification staff to assume the position of monitor and evaluator of inmate performance and will place the

consequences of poor institutional behavior upon the inmate. The model enables rapid identification of significant reasons for classification decisions, thereby, enhancing analysis and improving the support management decisions in the areas of requirements for fixed capital expenditure, inmate treatment programs, and security and staffing. As the needs of the inmate population and the level of knowledge and understanding of the classification process change, the classification model will also change to provide the most accurate data available regarding the inmate population.

A final evaluation report to the National Institute of Corrections is in preparation and will be published in January 1981.

COSTELLO V. WAINWRIGHT SETTLEMENT

A highly significant and important accomplishment during Fiscal Year 1979-80 was the partial settlement agreement in the Costello vs. Wainwright court suit, a case having a major effect upon Florida prisons. The dispute arose out of the claim asserted by the Plaintiffs in February 1972 of alleged lack of health care within the prison system in the State of Florida. The complaint was subsequently amended alleging that the entire prison system was so severely overcrowded as to cause substantial harm to inmates in violation of the Eighth Amendment's prohibition against cruel and unusual punishment.

In the seven years since this litigation began, substantial changes have occurred in the Florida prison system. Despite the increase from 10,000 to 20,000 inmates during this period, major improvements have been made. Health care appropriations have increased from \$382.33 per year per inmate in Fiscal Year 1972-73 to \$668.45 per year per inmate in Fiscal Year 1980-81. The total amount appropriated for operation of the prison system has increased from \$35,935,680 in Fiscal Year 1972-73 to \$188,538,543 for Fiscal Year 1980-81. Finally, approximately \$141,000,000 has been appropriated by the Legislature since Fiscal Year 1972-73 for the construction of new prisons.

The Plaintiffs and the Department agreed upon standards relating to design capacity and maximum capacity for all cells and dormitories in all Departmental facilities. The terms of the settlement agreement set forth the system maximum capacity which was the total capacity for the entire prison system. In general, the system maximum capacity is total design capacity of all institutions and facilities in the prison system increased by one-third, excluding certain agreed upon facilities which are rated at design capacity. System maximum capacity was calculated initially by reference to the summary of capacities available for occupancy on June 4, 1979, as jointly agreed upon by the Department of Corrections and the Department of Administration. Further, on July 1, 1985 and thereafter, the total number of inmates in the care and custody of the Department shall never exceed system maximum capacity.

This settlement agreement, thus far, together with prison population projections through 1980, has served as the basis upon which the Department's construction and funding schedules have been developed. It provides the basis for current and future construction funding requests to the Legislature which have been and will be developed.

LIFE SKILLS PROGRAM

During the past fiscal year, the Department of Corrections and the Division of Community Colleges have jointly developed a Life Skills Program and implemented it in State correctional facilities. This statewide human relations program provides offenders with the opportunity to examine their values and goals and to become responsible for their own behavior. Each participant is provided opportunities for experiences in personal goal setting, problem solving, interpersonal communications and relationships, listening and coping skills.

The field testing of the institutional module of the Life Skills Program in the major institutions was completed during the latter part of 1979. Soon all of Florida's twenty-five major correctional institutions will be participating in the new program.

The Department is now implementing an evaluation plan developed by the Life Skills Task Force. The evaluation will assess the effectiveness of the program and serve as a guide for future program development.

The Life Skills Task Force is continuing the expansion of the program through development of additional modules including probation, reception, two additional institutional modules, pre-release and parole.

VOLUNTEER WORKERS

The Department of Corrections uses volunteers in each major institution, most community facilities and nearly all Probation and Parole field offices. One of the major goals adopted by the Department for the 1981-83 period is to develop a structured citizen volunteer program statewide.

In striving to provide programs to bridge the gap between incarceration and successful release, the Department feels a significant contribution can be made by citizen volunteers. The services and contributions of citizen volunteers are utilized in many areas including:

- Recreation
- Alcoholics Anonymous
- Jaycees/Jaycettes
- Substance Abuse
- Education

In the past, volunteers have been responsible for such services as counseling, teaching and training. They have served as tutors, job counselors, furlough sponsors and pre-release instructors. Overall, volunteers are utilized in over fifty specific categories of service.

COMPREHENSIVE HEALTH SERVICES

The Department, through the Bureau of Health Services and the cooperation of field medical staff, continues to provide leadership and direction to meet the health care needs of all offenders. The Department requires that the health services program conforms to accepted high standards of medical, dental, mental, preventive and environmental health care.

During the fiscal year, the Department has continued implementation of the Comprehensive Health Services Plan. Special efforts included:

- Providing technical assistance to the Institutional Health Service Units regarding Accreditation Standards.
- Developing Health Service goals to provide for continued improvement in designating priority activities.
- Conducting a comprehensive review and evaluation of the Health Services Assessment Report ordered by the courts.
- Convening a statewide Health Services Conference for all chief health officers and staff members.
- Standardizing the psychodiagnostic procedures used for screening mental disorders.
- Developing a plan for the Institutional Network of Mental Health Care.

AQUACULTURE PROGRAM AT HENDRY CORRECTIONAL INSTITUTION

The second phase of the Aquaculture Program at Hendry Correctional Institution was implemented during the year. Designed as a two-year project, the first of Phase II was intended to produce a working channel catfish production system and to train inmates in the field of aquaculture.

All three ponds at Hendry Correctional Institution are now completed and stocked. Although production has been plagued by unanticipated wildlife predation, the stocking and harvesting efforts have led to many noteworthy achievements. For example, in spite of a high mortality rate, the average fish grew at over twice the anticipated rate. Other accomplishments include:

- Harvesting over 20,000 pounds of catfish
- Training fifty-five inmates in the field of aquaculture
- Producing the first catfish crop at ninety-five percent of the targeted production weight.
- Processing the harvest and producing fish products which are sold to other institutions.

Additionally, to prepare for the future, the Department has begun implementing several enhancements. New efforts, such as designing an improved processing facility, constructing live fish holding tanks and providing for a revised system of culturing catfish to harvest through the use of floating cages, should help the program in meeting its objectives.

STUDY COMPLETED ON "ANALYSIS OF HIGH STAFF TURNOVER IN THE DEPARTMENT OF CORRECTIONS"

The Department was successful in obtaining funds from the Board of Regents through the Service Through Applied Research (STAR) Program to contract with a University to study the high staff turnover in the Department. The Center for Applied Behavior Research of Florida State University was awarded this grant and the Department received, in late 1979, a report of this year-long study. As a result of this analysis, the following nine factors were identified as areas of employee concern:

- Compensation
- Supervision
- Personal Feelings
- Time Conflicts
- Co-worker Relationships
- Uniforms
- Inmate Relationships
- Training
- Travel

This study has been a very valuable one to the Department and it has been carefully scrutinized by key staff including personnel officers, trainers, and correctional managers. Action plans have been developed to address the areas of concern and the Department began at the close of the past fiscal year to conduct a departmentwide training needs assessment which will result in a training master plan on a multi-year basis. Additional efforts will continue in addressing the other areas of concern.

INTER-AGENCY WORK SQUADS

The Department's inter-agency work squads and its contract with the Department of Transportation for work crews, represent the most significant sources of employment for inmates other than Industry Programs, institutional maintenance and service programs and Work Release Programs.

During Fiscal Year 1979-80 more than 2,154,193 man hours of inmate labor have been expended in inter-agency work squads. This provides meaningful work for inmates and considerable savings for the State. Total man hours of labor and dollar value of labor is reflected below:

WORK ACTIVITY	TOTAL MANHOURS	DOLLAR VALUE
Inter-agency work squads	825,378	\$2,474,899
Department of Transportation contract work squads	1,328,815	3,983,809
Work release subsistence and transportation reimbursement		2,511,673
TOTAL		\$8,970,383

GOVERNOR'S EXECUTIVE REVIEW COMMITTEE

Governor Graham appointed an Executive Review Committee to review the Department. The first meetings were held in April and May of 1980 in order to respond to the Governor's charge to the Committee to:

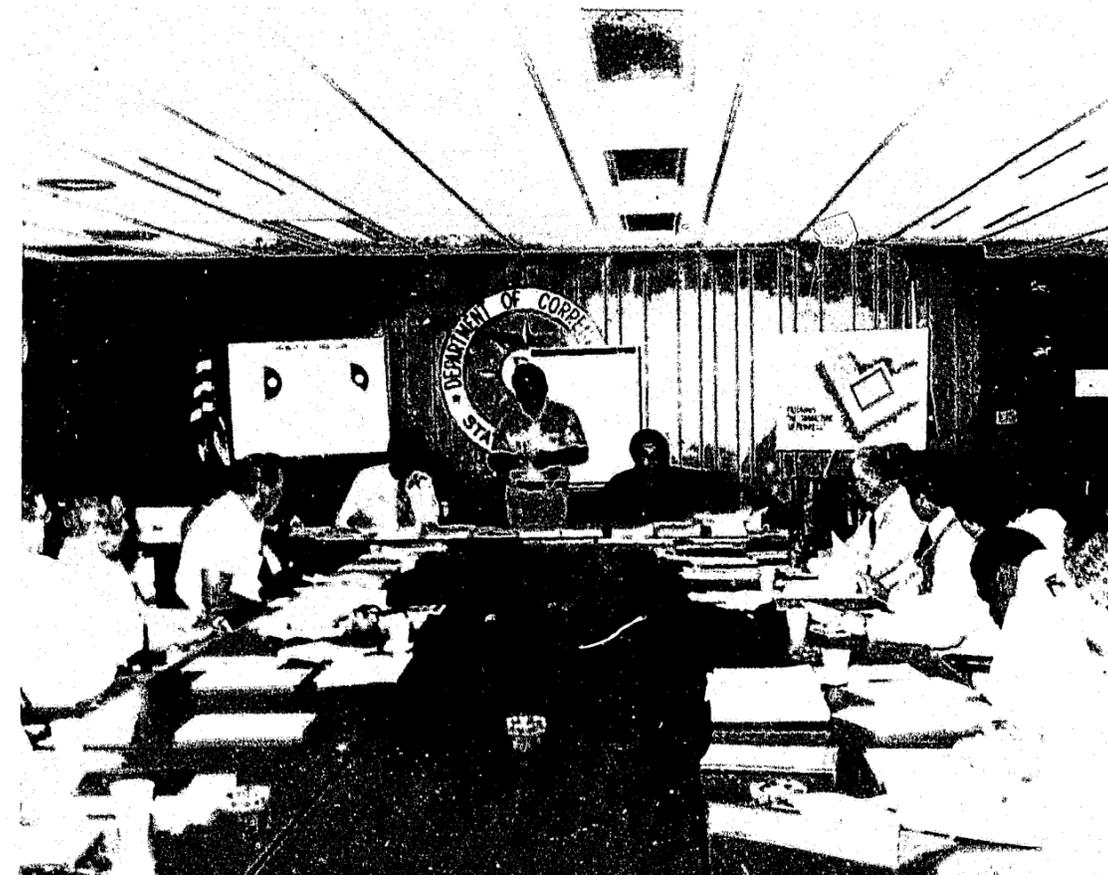
- Review the status of the Department and its Goals and Objectives for Fiscal Year 1980-1981 and the 1981-83 biennium.
- Review Departmental efforts toward accreditation by the American Correctional Association.
- Review reports by the Inspector General regarding management of the Department of Corrections.
- Review other relevant information concerning corrections in Florida.
- Determine the state of the art of corrections in Florida.

The Committee recognized the Department's awesome responsibility to supervise more than 19,000 inmates and 47,000 persons under community supervision. It was the opinion of a substantial number of the Committee that the Florida Department of Corrections may well be one of the best systems in the nation.

The Committee reviewed potential problems as reported by staff, the Inspector General, inmates and others. Several issues were identified facing corrections in Florida to be addressed by the Governor, the Legislature and the general public. It was the intention of the Committee, with the Governor's concurrence, to continue the review of these areas and to make definitive recommendations for resolution.

The Governor's Executive Review Committee conducted extremely productive meetings, and it has been recommended that the Governor establish this Committee in a permanent capacity.

The Interim Report of the Committee containing recommendations to the Governor and Legislature follows.



Secretary Wainwright presides over a meeting of the Governor's Executive Review Committee conducted in May.

AN INTERIM REPORT ON THE FLORIDA DEPARTMENT OF CORRECTIONS

PRESENTED
TO
GOVERNOR BOB GRAHAM
BY
GOVERNOR'S EXECUTIVE REVIEW COMMITTEE
AUGUST 25, 1980

GOVERNOR'S EXECUTIVE REVIEW COMMITTEE MEMBERSHIP

Honorable Jim Smith, Attorney General, Governor's Office
Honorable David H. Bludworth, State Attorney, 15th Judicial Circuit, West Palm Beach
Honorable Marvin U. Mounts, Jr., Circuit Judge, 15th Judicial Circuit, West Palm Beach
Honorable Everett R. Richardson, Chief Judge, 4th Judicial Circuit, Jacksonville
Dr. Allen L. Ault, Criminal Justice Department, College Urban Life, Georgia State University, Atlanta
Nat Cole, Senior Governmental Analyst, Governor's Office
Reverend Frank Costantino, President, Christian Prison Ministry, Orlando
Lamar Matthews, Attorney, Sarasota
Joe Mills, Director, Division of Vocational Education, Department of Education, Tallahassee
Jesse J. McCrary, Jr., Attorney, Miami
Frederick H. Owen, Jr., Member, Florida Correctional Standards Council, John's Island
Paul Plein, Deputy Associate Commissioner, Federal Prison Industries, United States Department of Justice, Washington, D.C.
Jack Sandstrom, Director, Corrections & Rehabilitation Department, Metropolitan Dade County, Miami
Tobias Simon, Attorney, Miami
R.E. "Dick" Williams, Inspector General, Governor's Office

OVERVIEW AND GENERAL OBSERVATIONS

The Governor's Executive Review Committee on the Florida Department of Corrections met on April 11-12, and May 15-16, 1980 in very productive meetings in response to the Governor's charge given to the Committee to:

- Review the Status of the Department and its goals for Fiscal Year 1980-81 and the 1981-83 Biennium
- Review Departmental efforts toward accreditation by the American Correctional Association
- Review reports by the Inspector General regarding the management of the Department of Corrections
- Review other relevant information concerning corrections in Florida
- Determine the state of the art of the Florida Department of Corrections

The preliminary view of the Committee is that the Florida Department of Corrections has an awesome responsibility of supervising more than 19,500 inmates sentenced to prison and 47,000 on probation and parole supervision. Additionally, the Department is responsible for the administration of one of the largest groups of employees in a single department. We are impressed by the willingness of the Department to make the system visible and available to our inquiry. While it reserves the right to modify or change this initial and guarded endorsement, we believe the Department enjoys good leadership. A substantial number of the Committee feel it may well be one of the best systems in the Nation.

The Committee has reviewed potential problems of the Department as reported by staff, the Inspector General, inmates and others. The Committee has begun to identify some issues facing corrections in Florida which should be addressed by the Governor, the Legislature and the general public. With the Governor's concurrence it is the intention of the Committee to continue the review of these areas and to make definitive recommendations for resolution. This report reflects some problems which can only be resolved through the Budgetary Process. Resolution of other problems will be sought as more in-depth studies are made by the Review Committee.

I. ENDORSEMENT OF DEPARTMENT'S GOALS FOR 1981-83 BIENNIUM

The Governor's Executive Review Committee has conducted an in-depth review of the 1981-83 biennium goals of the Department of Corrections and unanimously supports these goals as amended by the Committee and commends them to the Governor and to the Florida Legislature.

The Committee suggested some restructuring of some of the Goals and suggested the adding of three (3) goals which were accepted by the Department as follows:

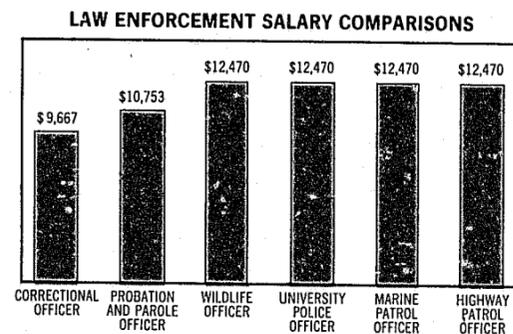
1. Provide one or more mental health facilities under the operation of the Florida Department of Corrections.
2. Increased emphasis should be placed on providing Educational opportunities which emphasize and support vocational and occupational goals.
3. Provide increased Religious opportunities for all inmates including those in community facilities, and provide adequate facilities for religious programs.

A copy of the Department Goals and Objectives for the 1981-83 Biennium as revised by the Committee is attached (Revised goals are on pages 8-11). The Committee strongly endorses the goals dealing with expanding and improving diversionary and community based programs and reducing staff turnover.

II. RECOMMENDED ISSUES TO BE ADDRESSED IN GOVERNOR'S 1981-83 BUDGET RECOMMENDATION TO THE FLORIDA LEGISLATURE

The Review Committee recommends that the Governor include in his 1981-83 budget request to the Legislature necessary funds to address the following issues identified as being critical to improving correctional services in Florida.

1. Salary levels of correctional staff are more than a disgrace, they are intolerable. Highest priority should be given to increasing the salaries of correctional officers and probation and parole officers to a level at least equal to the salaries paid to other law enforcement personnel.



2. Adequate correctional staff should be acquired to maximize the safety of inmates and staff. Staff should be provided based upon realistic and approved inmate-staff ratios determined by type of facility.
3. Facilities should be designed, constructed, improved and properly programmed to reduce overcrowding, assaults and tension.
4. Entry level training should be provided for all correctional staff. Supervisory and management training should be provided on an on-going basis.
5. A Departmental operated mental health facility with appropriately trained professional staff should be funded.
6. Work programs, including prison industries, should be maximized in order to eliminate idleness. There should be more linkages between vocational education and prison industries to enhance employability skills.
7. Adequate staffing should be provided to ensure an effective monitoring, inspection and program evaluation effort.
8. Sufficient funds and qualified food service personnel should be provided to continue to ensure nutritious and properly prepared meals.
9. Maximize community-based alternatives to incarceration including Pre-trial Intervention, Probation and Restitution Centers, Probation and Parole, and Community Correctional Centers.
10. Current religious programming should be evaluated, a comprehensive program developed to meet spiritual needs and budget requests made to fund adequate programs.

III. CORRECTIONAL ISSUES IDENTIFIED BY GOVERNOR'S EXECUTIVE REVIEW COMMITTEE (Complete List)

During the May 15-16 meeting the Committee identified pertinent correctional issues in the Florida Department of Corrections and these have been prioritized as to level of importance for consideration by the Agency, the Governor, and the Legislature.

ISSUES LISTED IN PRIORITY ORDER

1. Salary levels of correctional staff are more than a disgrace, they are intolerable. Highest priority should be given to increasing the salaries of correctional officers and probation and parole officers to a level at least equal to the salaries paid to other law enforcement personnel.

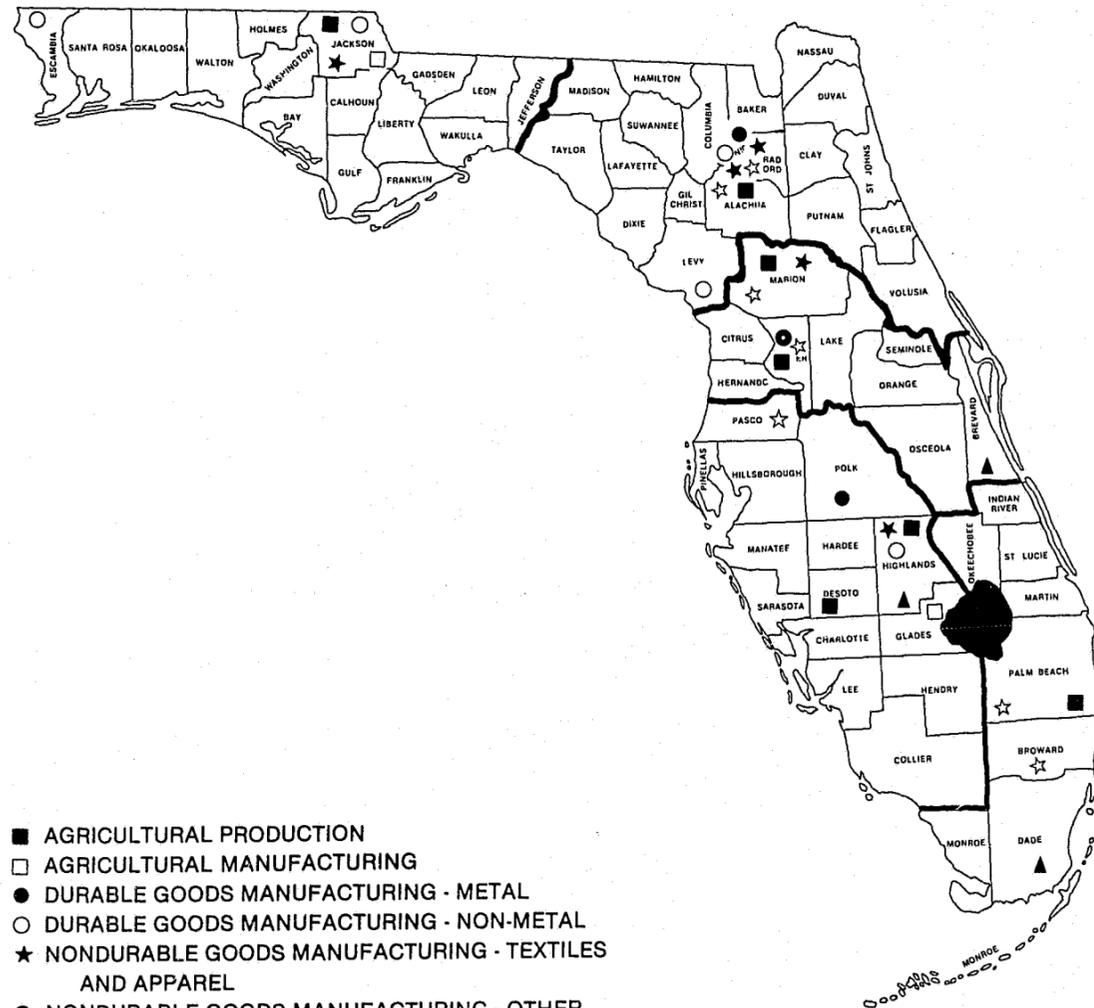
2. Adequate correctional staff should be acquired to maximize the safety of inmates and staff. Correctional staff should be provided based upon realistic and approved inmate-staff ratios determined by type of facility.
3. Facilities should be designed, constructed, improved and properly programmed to reduce overcrowding, assaults and tension.
4. Entry level training should be provided for all correctional staff. Supervisory and management training should be provided on an on-going basis.
5. A Department operated mental health facility with appropriately trained professional staff should be funded.
6. Maximize work programs including prison industries in order to eliminate idleness. There should be more linkages between vocational education and prison industries to enhance employability skills.
7. The concept of 25-year minimum-mandatory sentencing should be carefully examined to determine its viability as a sentencing alternative.
8. The concept of locally operated community-based programs should be explored with the Department of Corrections setting standards for the operation of such programs.
9. Adequate staffing should be provided to ensure an effective monitoring, inspection and program evaluation effort.
10. A comprehensive public education program should be developed to more adequately inform the citizens of Florida as to the philosophy, goals, programs and activities of the Department of Corrections.
11. The health care system should be reviewed for possible restructuring to enhance service delivery.
12. Sufficient funds and qualified food service personnel should be provided to continue to ensure nutritious and properly prepared meals.
13. Maximize community-based alternatives to incarceration including Pre-trial Intervention, Probation and Restitution Centers, Probation and Parole, and Community Correctional Centers.
14. The state should actively support the efforts of the Department to accredit its major institutions in compliance with American Correctional Association standards.
15. A separate reception center should be established for youthful offenders sentenced under the Youthful Offender Act.
16. The classification and work assignment procedures should be reviewed to provide a more systematic and effective method of meeting the total needs of offenders and the protection of society.
17. The Governor should appoint a citizen's advisory committee to the Department of Corrections.
18. The Department organizational structure should be reviewed at the Central Office and Regional Office level for possible duplication of effort.
19. the concept of providing a complement of state housing at major institutions should be retained and consideration given to expanding this concept.
20. Current religious programming should be evaluated, a comprehensive program developed to meet spiritual needs and budget requests made to fund adequate programs.

IV. RECOMMENDATIONS FOR CORRECTIONS ADVISORY COMMITTEE

The Committee believes that the decision of the Governor in appointing this Committee to review corrections in Florida has been a beneficial one and recommends that the Governor appoint an advisory committee consisting of nine (9) to fifteen (15) citizens to be composed of concerned persons interested in corrections. Appointees could be concerned citizens such as accountants, businessmen, lawyers, judges, and others as the Governor deems appropriate.

CORRECTIONAL INDUSTRIES

INDUSTRIES LOCATIONS



- AGRICULTURAL PRODUCTION
- AGRICULTURAL MANUFACTURING
- DURABLE GOODS MANUFACTURING - METAL
- DURABLE GOODS MANUFACTURING - NON-METAL
- ★ NONDURABLE GOODS MANUFACTURING - TEXTILES AND APPAREL
- NONDURABLE GOODS MANUFACTURING - OTHER
- ☆ SERVICE OPERATIONS
- ▲ REFURBISHING OPERATIONS

In 1925, the Legislature directed the Board of Commissioners of Institutions to establish and operate industrial plants in state facilities. By 1938 prison work programs had developed 16 different industries involving an average of 445 inmates and producing a revenue of \$269,717. From 1938 to 1957 the industries program continued a gradual growth and was primarily funded by General Revenue appropriations. In 1957 the Industrial Trust Fund was established by Florida Statute and existing production programs and assets at four major institutions were transferred to this trust fund with the provision that future programs and assets would similarly be incorporated into the fund. From its inception the trust fund was to operate on its own resources generated by the sales of products and services.

The 1976 Legislature became significantly interested in expanding the correctional work program. In addition to the creation of the Prison Industry Commission, the Legislature, for the first time since 1957, appropriated General Revenue Funds in the amount of approximately \$11,000,000 to the trust fund for the expansion of programs.

At the beginning of Fiscal Year 1975-76, the Industries Program consisted of 31 operations with 862 inmate work stations. The Department began a concerted effort utilizing some internal funds and those funds appropriated by the Legislature to expand the industries program. By July, 1980, the program was expanded to 55 operations with 1,934 inmate work stations. Total income increased from \$7,960,139 on June 30, 1975 to \$18,300,545 on June 30, 1980, and 44 new products were made available to using agencies.

The Department operates many work programs to provide inmate work training, produce goods and services and provide a fiscal benefit to the Department and the state through effective utilization of inmate resources. Correctional Industries is one of these programs. The only essential difference is that Correctional Industries are operated from a trust fund totally supported by income from the sale of products and services. All other work programs are supported through regular legislative appropriations.

The Department of Corrections intends to continue to expand and improve the Industries Program in addition to the above mentioned growth, six new programs are being developed and will become operational in Fiscal Year 1980-81. Three new programs have been funded and are awaiting construction of facilities and ten new programs are being planned with funding as part of the 1981-83 legislative budget.

There is a real need within current operations to improve staff training and competence, to improve inmate incentive and motivation, to provide more accurate and timely fiscal information and to improve the productive efficiency of each program. Stronger linkage between training and marketable skills need to be established in Correctional Industries to insure that training and production skills acquired while incarcerated will assist in employment after release.

RANKING OF STATES INDUSTRY PROGRAMS Comparison with Other States (Top Ten)

Rank by Number of Programs		Rank by Sales Value		Rank by Number of Inmates	
1. Florida	55	1. North Carolina	\$21,356,248	1. Texas	2,669
2. Illinois	30	2. California	20,060,000	2. New York	2,397
3. Ohio	23	3. Florida	16,097,369	3. California	2,193
4. Pennsylvania	22	4. Texas	15,703,500	4. Ohio	1,718
5. California	22	5. Ohio	15,677,150	5. Florida	1,710
6. Colorado	21	6. Pennsylvania	14,556,802	6. Pennsylvania	1,487
7. Connecticut	18	7. New York	12,000,000	7. Colorado	1,289
8. New Jersey	18	8. Wyoming	9,745,948	8. North Carolina	1,116
9. Missouri	17	9. Colorado	9,578,406	9. Missouri	1,003
10. Indiana	16	10. Michigan	9,132,146	10. Michigan	969

**CORRECTIONAL INDUSTRIES
PRODUCTION REPORT
FISCAL YEAR 1979-80**

PRODUCT	AMOUNT PRODUCED	UNIT	PRODUCT	AMOUNT PRODUCED	UNIT
Processed Food			Manufacturing Production		
Milk	433,181	Gallon	Brick	483	Thousand
Eggs	632,537	Dozen	Pipes, Concrete	7,400	Feet
Beef, Processed	1,764,048	Pound	Post & Markers, Concrete	4,015	Each
Pork, Processed	1,156,905	Pound	Cleaners, Liquid	120,000	Gallon
Poultry, Broilers, Dress	619,927	Pound	Cleaners, Powder	1,736,325	Pound
Potatoes, Fresh	207,053	Pound	Insecticides	8,524	Gallon
Vegetables, Fresh	1,087,355	Pound	Soap, Bar, Hand	867,400	Bar
Corn, Sweet	16,476	Dozen	Decals, License Plate	20,135,773	Each
Vegetables, Canned	181,788	#10 Can	Mattress	6,421	Each
Citrus	11,681	Pound	Pillows	5,671	Each
Pecans	115	Pound	Vehicles, Renovated	324	Each
Animal Feed			Furniture, Metal	12,927	Unit
Corn, Field	54,996	Bushel	Plates, License	2,643,443	Each
Corn, Silage	7,270	Ton	Plates, Miscellaneous	54,366	Each
Hay	905	Ton	Prescriptions, Dental	1,860	Each
Feed, Processed	6,131	Ton	Shirts, Trousers, Uniform	14,274	Each
Herd Production			Accessories, Uniform	5,513	Each
Hens, Cull	61,868	Pound	Prescriptions, Optical	4,136	Each
Cows, Cull Dairy	129	Head	Garments and Other Textiles	709,537	Each
Calves, Dairy, Born	448	Head	Records, Key Punch	5,926,118	Each
Hifers, Dairy Replacement	101	Head	Shoes, Pair	37,165	Pair
Cows, Beef, Live	2,259,294	Pound	Socks	180,000	Pair
Calves, Beef	2,683	Head	Gloves, Work	12,325	Pair
Swine, Live	1,455,167	Pound	Belts, Web	11,858	Each
Pigs, Born	5,941	Head	Printing	21,781,730	Impression
Broilers, Poultry	783,416	Head	Block, Concrete	183,358	Each
Timber Agricultural			Plants, Nursery	89,200	Each
Timber, Saw Logs	841,135	Board Feet	Tools, Fire	1,200	Each
Pulpwood	1,246	Cord	Catfish, Processed	4,984	Pound
Post, wood treated	19,314	Each	Signs & Posts	746	Each
Lumber	67,622	Board Feet	Wood Products, Miscellaneous	888	Each
Sod	796,450	Square Feet	Offal, Beef, Pork, Poultry	317,536	Pound
			Hides, Beef	151,095	Pound

DEPARTMENT OF CORRECTIONS
CORRECTIONAL WORK PROGRAM
COMPARISON OF BALANCE SHEET — FISCAL YEAR 78-79 AND 79-80

INCOME	JUNE 30, 1979	JUNE 30, 1980	VARIANCE
CURRENT ASSETS			
Cash in State Treasury	\$ 290,649.45	\$ 32,147.83	\$ (258,501.62)
Cash in Transit/on Hand	17,887.59	19,574.52	1,686.93
Accounts Receivable	1,330,590.95	1,006,882.72	(323,708.23)
Raw Material Inventory	1,897,583.67	2,324,578.39	426,994.72
Work in Process Inventory	1,726,259.61	2,520,759.78	794,500.17
Finished Goods Inventory	1,697,623.35	1,644,089.22	(53,534.13)
Supply Inventory	29,020.54	79,750.68	50,730.14
Prepaid Expense	1,768.03	1,980.66	212.63
Investments	2,363.50	124,733.04	122,369.54
Revolving Fund	156,500.00	157,000.00	500.00
Loans Receivable	16,000.00	—	(16,000.00)
Total Current Assets	\$7,166,246.69	\$ 7,911,496.84	\$ 745,250.15
FIXED ASSETS			
Construction in Process	\$ —	\$ 1,323,030.56	\$1,323,030.56
Land	135,460.26	135,460.26	—
Buildings	2,979,978.04	4,253,801.75	1,273,823.71
Less: Allowance for Depreciation	1,323,404.57	1,485,973.47	162,568.90
Other Structures and Improvements	19,647.88	137,211.57	117,563.69
Less: Allowance for Depreciation	2,951.64	69,348.39	66,396.75
Machinery and Equipment	4,753,768.82	5,426,191.66	672,422.84
Less: Allowance for Depreciation	3,307,071.46	3,174,282.24	(132,789.22)
Forests	4,787,983.34	5,110,719.22	322,735.88
Less: Allowance for Depreciation	505,398.28	613,035.88	107,637.60
Livestock	293,226.84	386,178.62	92,951.78
Less: Allowance for Depreciation	61,859.39	49,341.49	(12,517.90)
Groves and Pastures	141,587.76	113,696.40	(27,891.36)
Less: Allowance for Depreciation	108,421.13	106,549.00	(1,872.13)
Other Fixed Assets	105,522.98	689,561.44	584,038.46
Less: Allowance for Depreciation	73,563.98	362,533.63	288,969.65
Total Fixed Assets	\$ 7,834,505.47	\$11,714,787.38	\$3,880,281.91
TOTAL ASSETS	\$15,000,752.16	\$19,626,284.22	\$4,625,532.05

**DEPARTMENT OF CORRECTIONS
CORRECTIONAL WORK PROGRAM
ANALYSIS OF OPERATIONS — FISCAL YEAR 78-79 AND 79-80**

INCOME	JUNE 30, 1979	JUNE 30, 1980	VARIANCE
Sales — Outside	\$13,197,128.01	\$13,556,475.45	\$ 359,347.44
Sales — Intra Fund	2,520,050.45	3,549,582.95	1,029,532.50
Total Sales	15,717,178.46	17,106,058.40	1,388,879.94
Herd Increase	380,010.43	1,206,171.38	826,160.95
Misc. Income	54,209.58	148,273.08	94,063.50
Total Income	16,151,398.47	18,460,502.86	2,309,104.39
Cost of Sales	14,819,905.37	16,366,259.76	1,546,354.39
Gross Profit	1,331,493.10	2,094,243.10	762,750.00
Selling and Delivery Expense	331,819.99	460,098.74	128,278.75
Net Profit on Sales	999,673.11	1,634,144.36	634,471.25
Less: Administrative Expense	667,124.44	882,429.09	215,304.65
Other Expense	95,102.93	112,480.11	17,377.18
Central Office Assessment Over (Under) Expenditures	(21,097.12)	(13,812.91)	7,284.21
NET PROFIT	\$ 216,348.62	\$ 625,422.25	\$ 409,073.63

**DEPARTMENT OF CORRECTIONS
CORRECTIONAL WORK PROGRAM
ANALYSIS OF BALANCE SHEET — FISCAL YEAR 78-79 AND 79-80**

LIABILITIES, RETAINED EARNINGS AND OTHER EQUITY ACCOUNTS	JUNE 30, 1979	JUNE 30, 1980	VARIANCE
CURRENT LIABILITIES			
Accounts Payable			
Salaries	\$ 68,142.05	\$ 90,468.93	\$ 22,326.88
OPS	317.30	753.20	435.90
Expense	725,347.22	1,045,766.94	320,419.72
Operating Capital Outlay	5,251.00	20,500.00	15,249.00
Data Processing	—	160.52	160.52
Customer Advance (Net)	213,424.85	29,339.80	(184,085.05)
Total Current Liabilities	\$ 1,012,482.42	\$ 1,186,989.39	\$ 174,506.97
NONCURRENT LIABILITIES			
Due to Other Funds	\$ 19,132.00	\$ 2.54	\$ (19,129.46)
Unearned Revenue	1,363.50	2,268.28	904.78
TOTAL LIABILITIES	\$ 1,032,977.92	\$ 1,189,260.21	\$ 156,282.29
RETAINED EARNINGS AND OTHER EQUITY ACCOUNTS			
Unrealized Income-Forest Accretion	\$ 1,957,987.74	\$ 2,280,557.62	\$ 322,569.88
Appropriated Capital	3,165,211.27	7,026,167.03	3,860,955.76
Authorized Capital	4,921,199.60	4,921,199.60	—
Donated Capital	260,242.82	266,067.17	5,824.35
Appraisal Surplus	1,727,952.40	1,727,952.40	—
Retained Earnings, June 30	1,935,180.41	2,215,080.19	279,899.78
Total Retained Earnings and Other Equity Accounts	\$13,967,774.24	\$18,437,024.01	\$4,469,249.77
TOTAL LIABILITIES, RETAINED EARNINGS AND OTHER EQUITY ACCOUNTS	\$15,000,752.16	\$19,626,284.22	\$4,625,532.06

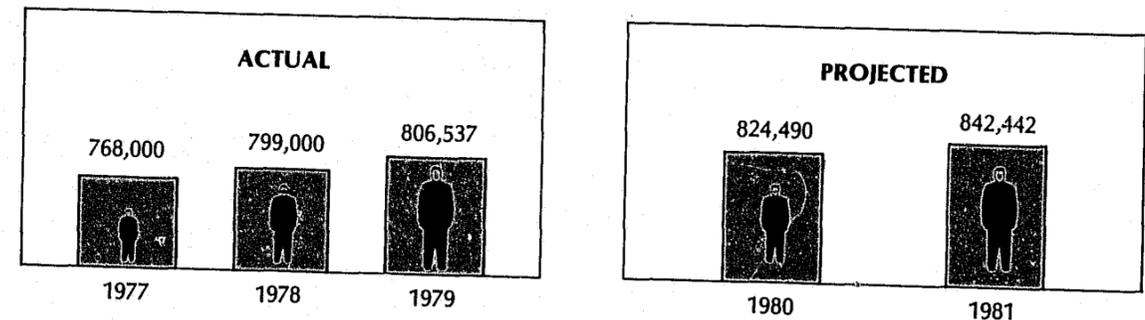
**CRIMINAL JUSTICE, EMPLOYMENT AND
POPULATION TRENDS AFFECTING CORRECTIONS**

The new growth of the inmate population and the probation and parole caseload of the Department of Corrections is the result of varying rates of admissions and releases. It appears to be related to several factors over which the Department has no control. These factors include Florida population growth, the rate of crime among the younger male population, the rate of unemployment in the State, rates of arrest and prosecution, and sentencing policies of the judiciary within a structure of changing statutes.

• **POPULATION AT RISK INCREASED 2.2% DURING FY 1979-80**

The rate of commitment for both the prison population and probation and parole caseload is related primarily to the number of male adults in the State, 18 to 29 years of age. This age group, called the Population at Risk, has been responsible for a high proportion of Florida's prison admissions since 1960 (approximately 75% of all admitted inmates are in this age group.)

**FLORIDA MALE POPULATION GROWTH FOR AGES 18-29 YEARS*
(1977-81)**

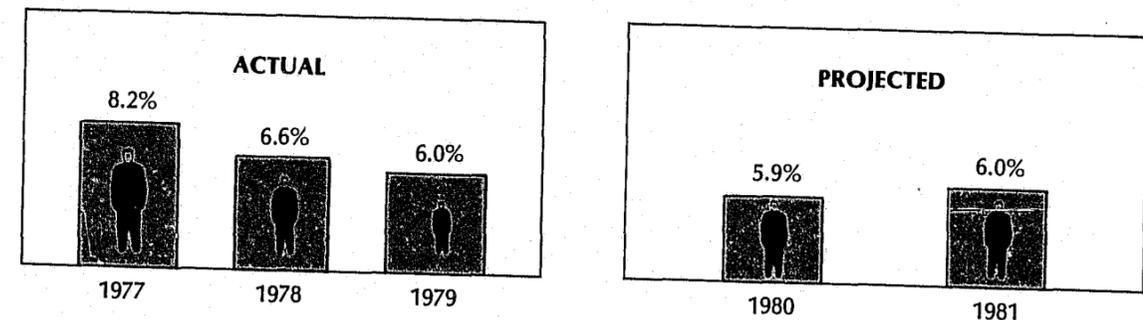


*Estimates provided by Bureau of Economic and Business Research, University of Florida.

• **FLORIDA'S AVERAGE UNEMPLOYMENT RATE DECLINED .6% FOR CALENDAR YEAR 1979**

The rate of prison admission from the population at risk historically has been tied to the rate of unemployment in response to increases in criminal activity during periods of high unemployment.

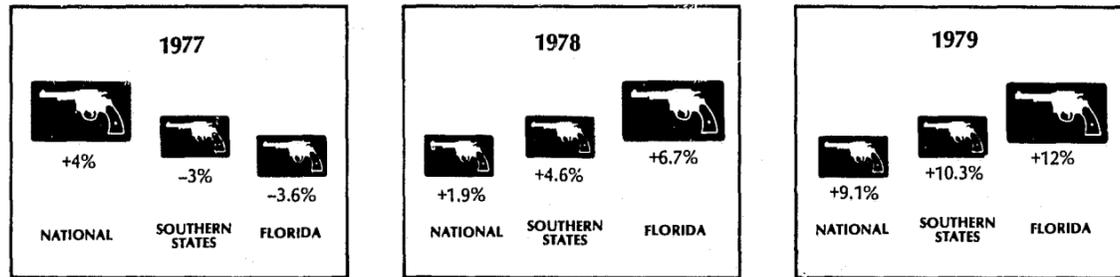
**FLORIDA UNEMPLOYMENT RATE
(1977-81)**



• INDEX CRIMES IN FLORIDA INCREASED 12% DURING CALENDAR YEAR 1979

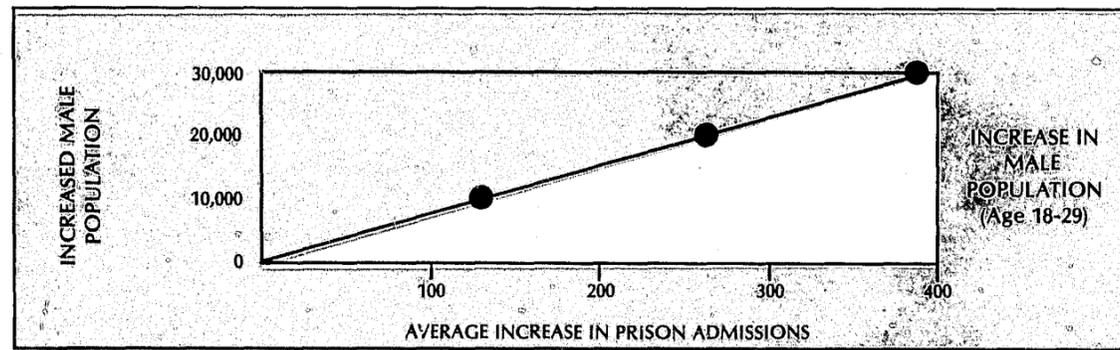
The Uniform Crime Report provides a general indicator of criminal activity in the state. Crime report data historically has not been related to prison admissions. This may be explained by the fact that the Uniform Crime Report counts crimes, not criminals. In addition, the index crimes reported include a significant number of misdemeanor offenses not resulting in prison admissions.

CRIME TREND DATA CALENDAR YEARS 1977-79

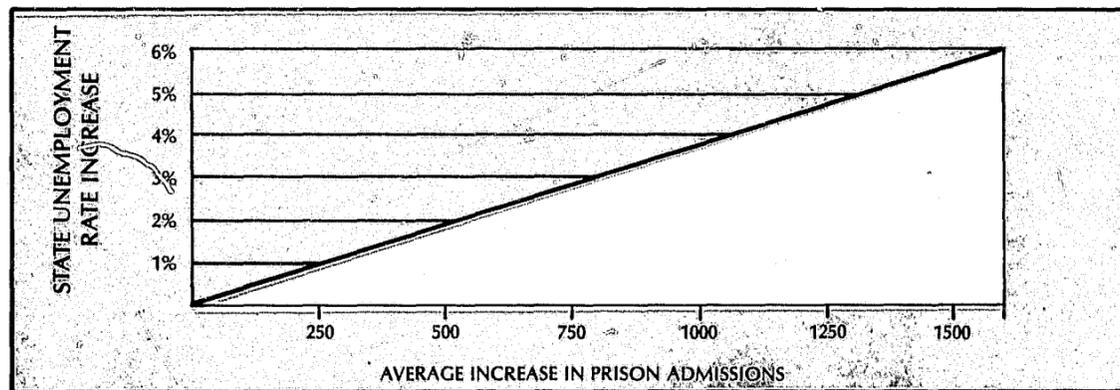


• IT IS ESTIMATED THERE WILL BE AN INCREASE OF 128 PRISON ADMISSIONS FOR EACH ADDITIONAL 10,000 MALES (AGE 18-29) ADDED TO FLORIDA'S GENERAL POPULATION

Because sufficient data has not been available regarding law enforcement and court activities, the relationship between the population at risk, unemployment and prison admissions has been especially significant in developing forecasts of the growth of the prison population.



• IT IS ESTIMATED THERE WILL BE AN ADDITIONAL 266 PRISON ADMISSIONS FOR EACH INCREASE OF 1% IN THE STATES ANNUAL AVERAGE UNEMPLOYMENT RATE

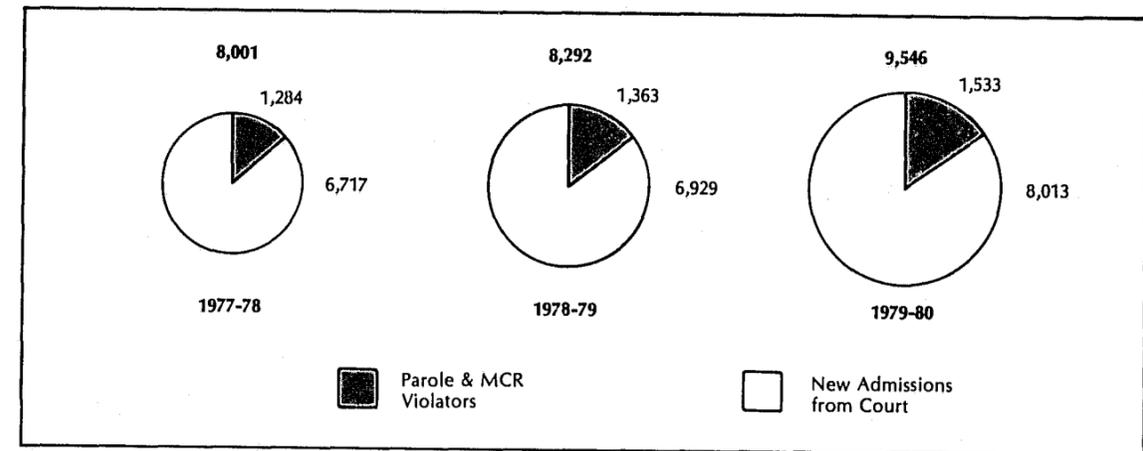


INMATE ADMISSIONS AND RELEASES

• THERE WAS A NET GAIN OF 356 INMATES AND THE TOTAL PRISON ADMISSIONS FOR THIS FISCAL YEAR INCREASED BY 15% AS COMPARED TO FISCAL YEAR 1978-79.

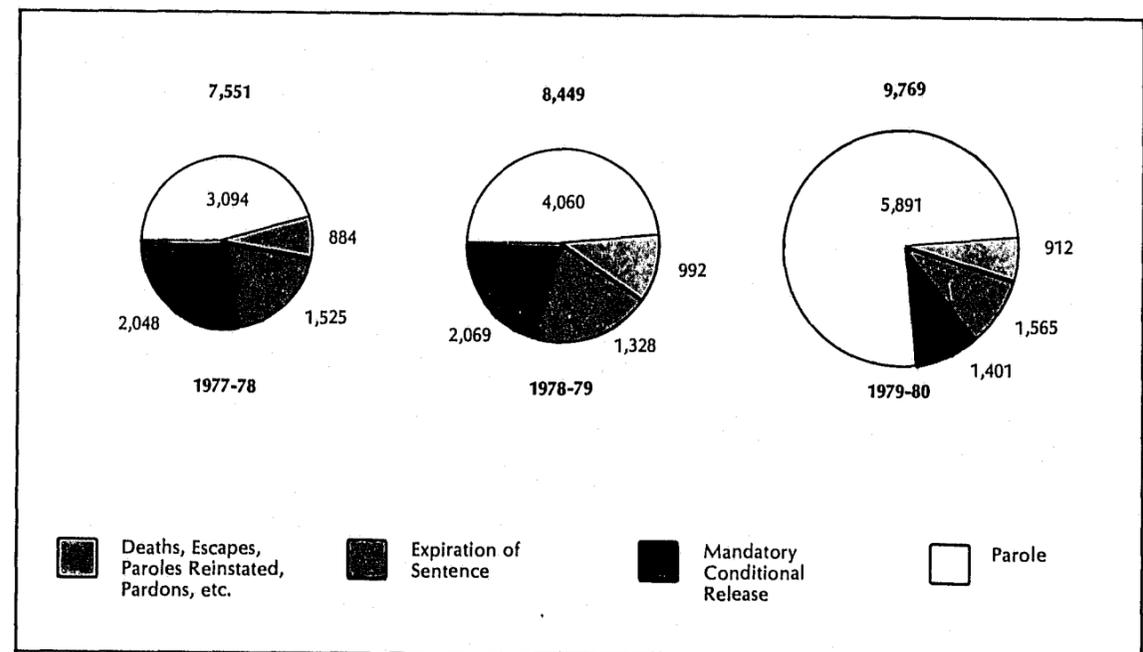
- New admissions from the court increased 13.5%.
- Admissions of violators of parole and mandatory conditional release increased 12.5%.

PRISON ADMISSIONS DURING PAST THREE FISCAL YEARS



• PRISON RELEASES INCREASED BY 50.6% THIS FISCAL YEAR COMPARED TO FISCAL YEAR 1978-79.

PRISON RELEASES DURING PAST THREE FISCAL YEARS



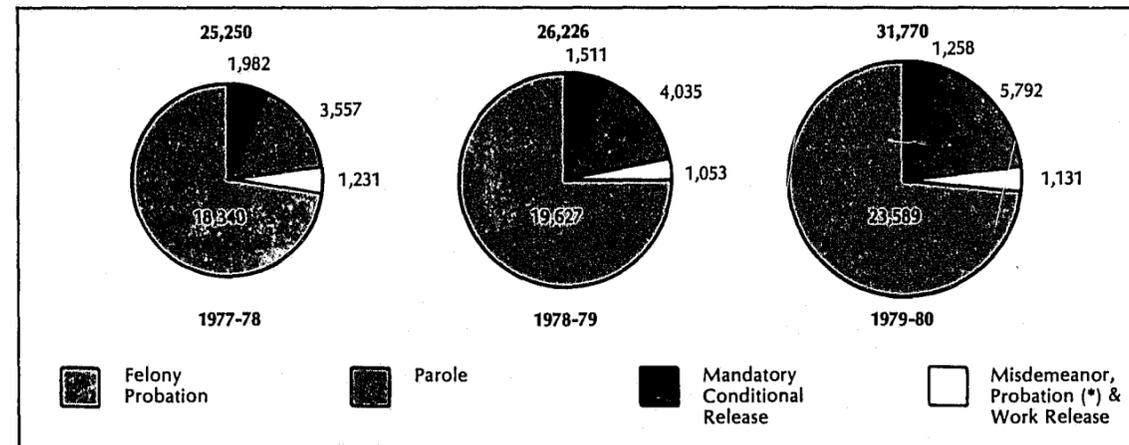
COMMUNITY SUPERVISION INTAKES AND LOSSES

The rate of growth of probation and parole cases is affected by changes in certain variables similar to those used to predict prison admissions. However, increases in the supervision caseload are the direct result of the rate of parole and mandatory conditional release from prison, as well as new probation commitments from the circuit courts.

It should be noted that with improved reporting resulting from full implementation of the probation and parole information system, the trends below may not accurately reflect the degree or rate of change, but they are generally considered to be valid indicators of direction of growth.

• SUPERVISION INTAKE FOR FISCAL YEAR 1979-80 WAS 21.1% MORE THAN THE PREVIOUS YEAR

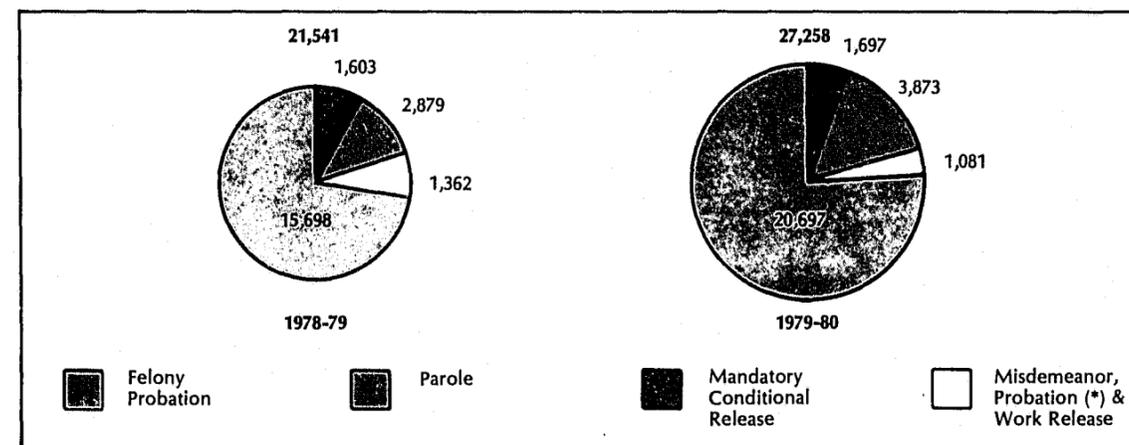
- Felony probation intake increased 20% over last year
- Parole intake increased 43.5% over the previous year



*Since July, 1975, all misdemeanor probationers under state supervision are those sentenced by the circuit courts. These offenders were originally charged as felons but have had charges reduced as a result of plea bargaining.

• SUPERVISION LOSSES FOR FISCAL YEAR 1979-80 INCREASED 57% OVER THE PREVIOUS YEAR

SUPERVISION CASELOAD LOSSES FOR THE PAST TWO FISCAL YEARS



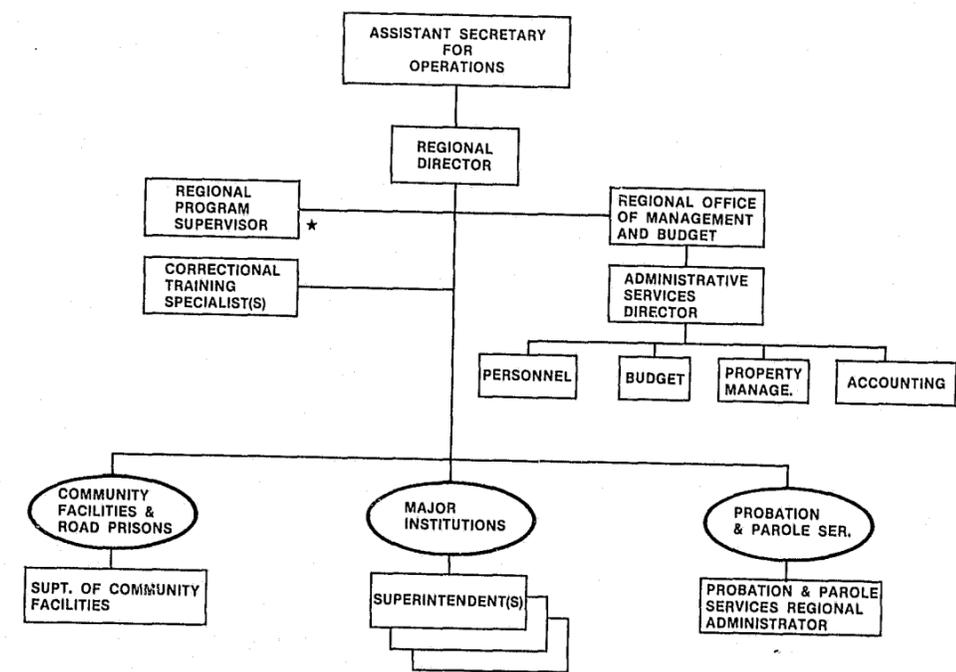
REGIONAL OFFICES

The Legislature, through passage of The Correctional Organization Act of 1975, mandated that the Department administer its programs for all correctional services within five service regions. The legislative intent was to place the administrative responsibilities for all facilities and probation and parole services in the Regional Offices and to bring corrections closer to local communities.

During the four years the regions have been operational, both advantages and disadvantages have been observed. The primary advantage in regionalization has been the opportunity to decentralize Departmental operations to a logical, more manageable level. A distinct disadvantage has been the lack of uniformity in service delivery in many instances. The Governor's Executive Review Committee on Corrections, in its deliberations, has questioned the effectiveness and need for regionalization and requested the Department to evaluate the concept of regionalization. The Department responded by requesting and receiving a grant from the National Institute of Corrections to conduct an evaluation of the regional operations. This study will be completed by the Wharton School of Business during early 1981.

The five regional directors have line authority within their respective regions and report to the Assistant Secretary of Operations. Each region has a Regional Advisory Council mandated by Florida Statute whose membership is designated by profession and whose members are appointed by the Governor. The Council serve an advisory capacity to the Regional Director.

The structure of a typical Regional Office is depicted below and information regarding each region is displayed on subsequent pages.

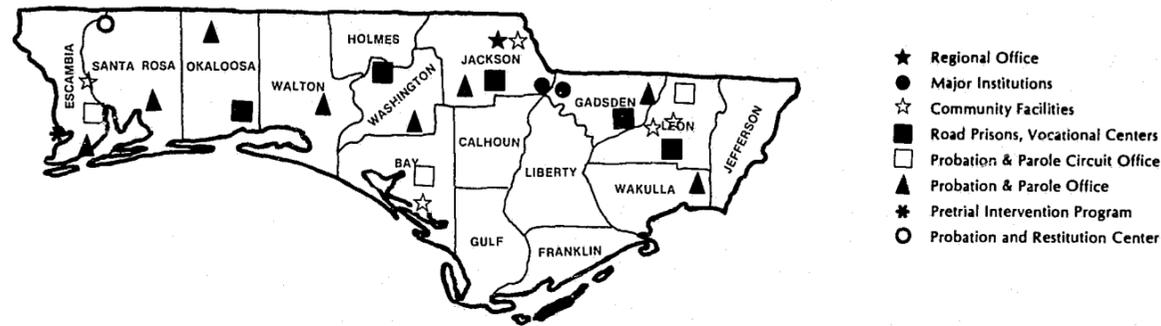


* REGIONS 1 AND 2

REGION I

REGIONAL DIRECTOR
PHIL SHUFORD

Region I, located in the northwest section of Florida, encompasses a sixteen county area. Within Region I are located two major institutions, five work release centers, two road prisons, three vocational centers, a forestry camp and one probation and restitution center. Additionally, Region I operates three Probation and Parole Circuit Offices and eight sub-offices. The Regional Office is located in Marianna.



During FY 1979-80 River Junction Correctional Institution continued assisting the State by providing 120 inmates as a maintenance squad for the Florida State Hospital and provided inmate labor in relocating State agencies, thereby, saving the expense of private moving firms. River Junction Correctional Institution has developed a Counseling and Social Services Department without additional funding in order to comply with the standards and goals of ACA accreditation.

During the past year, the Education Department at Apalachee Correctional Institution received federal vocational education grants to establish an Individualized Manpower Training System (IMTS) Laboratory. This program will allow inmates assigned to the vocational education program an opportunity to develop the necessary reading, mathematics, and language skills necessary for successful participation in the vocational training program. In an effort to teach inmates to develop a concern for others, the Apalachee Correctional Institution Phoenix Drug Abuse Program has been visiting community treatment facilities and other places to talk with citizens about crime, substance abuse, attitudes and values, problem solving skills, etc. Inmates in the program are usually highly motivated and maintain a good disciplinary status at Apalachee Correctional Institution.

The community facilities have been very active in several areas. Aside from assisting other agencies in relocating offices, they have been extensively involved in community projects. The Tallahassee Road Prison has been expanded to accommodate seventeen additional inmates. These inmates also will be used primarily to relocate State offices. Niceville Road Prison is in the process of being phased out and relocated near Crestview. The new facility has been named Okaloosa Correctional Institution and has a design capacity of 100 inmates. Jackson Vocational Center has obtained a double-wide trailer to be utilized as multi-purpose training building.

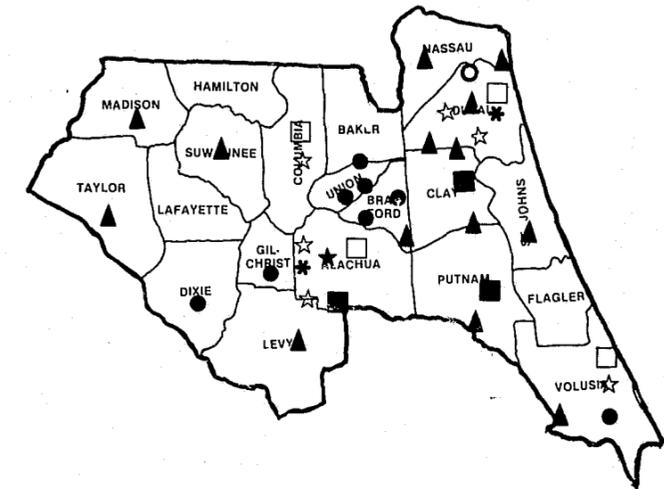
In the Probation and Parole Services area, the Job Bank has received continued funding. There are now Job Banks in Pensacola and Tallahassee. This program, while being utilized by Probation and Parole Services, is also an asset to the various facilities and institutions in assisting offenders and inmates in locating employment and developing marketable skills. Statewide reorganization of the Probation and Parole Services has resulted in three Circuit Administrators Offices being located in Region I including Tallahassee, Panama City and Pensacola. This management concept has increased efficiency in administration and has afforded the opportunity to provide closer supervision of the approximate 3,700 offenders.

REGION II

REGIONAL DIRECTOR
RAMON GRAY

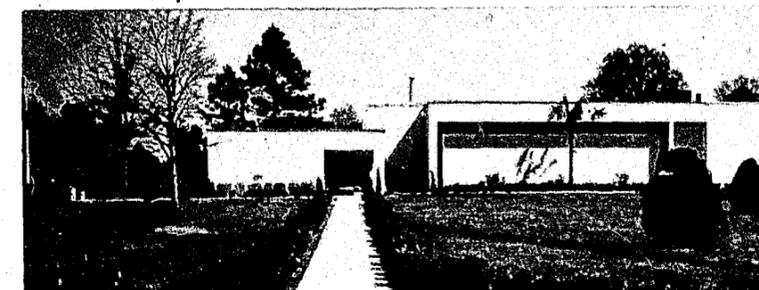
Region II is responsible for over one-third of the total inmate population. Florida State Prison, the only maximum security facility, is found among the seven major institutions located within this region. Consequently, the Regional administration is continuously faced with problems arising from supervising large numbers of close custody inmates. Also located in Region II are six work release centers, three road prisons and one Probation and Restitution Center. Additionally this region operates four Probation and Parole Circuit Offices and fourteen sub-offices. The Regional Office is located in Gainesville.

- ★ Regional Office
- Major Institutions
- ☆ Community Facilities
- Road Prisons, Vocational Centers
- Probation & Parole Circuit Office
- ▲ Probation & Parole Office
- * Pretrial Intervention Program
- Probation and Restitution Center



As in other regions, utilizing inmates to move State agencies has been an important activity during the year. Community facilities alone saved the taxpayers over \$32,000. An Industries Plant Nursery Program was developed and is in full operation at the Gainesville Road Prison for production of 750,000 plants for the Department of Transportation's slope program over the next three fiscal years. Additionally, the affirmative action program in Region II resulted in an increase of four percent in minority employment.

During 1979-80, the Chapel and Religious Education Building was completed at Lawtey Correctional Institution. The Chapel was dedicated to Frederick H. Owen, Jr. and includes four Sunday school classrooms, three offices and a sanctuary with a seating capacity of 425. Construction of this Chapel was completed in less than one year utilizing inmate labor and products from the Correctional Industries Program.



Fred H. Owen, Jr. Chapel, Lawtey Correctional Institution



Guided tour visits kitchen facilities at LANCASTER CORRECTIONAL INSTITUTION as part of opening ceremonies.

The Lancaster Correctional Institution officially became a Youthful Offender Level I institution on July 1, 1979, under the auspices of the Department of Corrections. On March 6, 1980, an Open House was held at Lancaster Correctional Institution to introduce the public to the functions and responsibilities of a Level I Youthful Offender Program. Guided tours were conducted throughout the day. A forty-hour Youthful Offender Training Pilot Program was held at Lancaster in December 1979. Representatives from each Youthful Offender Program were in attendance. As a result of the interest shown in the Program, it is likely to be continued.

Region II Probation and Parole Services has been extremely active during Fiscal Year 1979-80. Evening hours have been maintained in all circuits in order to prevent an interruption of the offenders employment. Specific programs for Youthful Offenders have been designed in all circuits to meet their special needs. A series of group programs as preparation for those recommended for early termination were implemented in an effort to further improve case management. Additionally, Life Skills or encounter groups have been initiated in almost all offices. Finally, Region II Probation and Parole Services are concentrating on upgrading the appearances of all offices and equipment.



Departmental staff participate in a Lawful Personnel Interviewing Workshop in Region II.



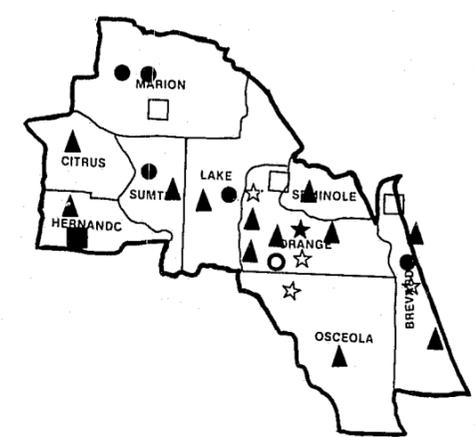
Instructor supervises students in a Vocational Education electronics class.

REGION III

REGIONAL DIRECTOR
HERBERT C. KELLY



Region III is located in Central Florida and contains several of the most rapidly growing areas in the State in terms of population. Five major institutions, four work release facilities, one road prison, and one Probation and Restitution Center are contained within this thirteen county region. Region III operates three Probation and Parole Circuit Offices and twelve sub-offices. The Regional Office is located in Orlando.



- ★ Regional Office
- Major Institutions
- ☆ Community Facilities
- Road Prisons, Vocational Centers
- Probation & Parole Circuit Office
- ▲ Probation & Parole Office
- * Pretrial Intervention Program
- Probation and Restitution Center

During the previous year Marion Correctional Institution began construction of a box factory and operations will commence in the coming fiscal year. During the spring a horticulture show was held by this institution and was attended by local Garden Clubs, county and state officials and the general public. The event was extremely well received and more are planned for the future.

Lake Correctional Institution along with all other facilities, provided inter-agency work squads to assist in cutting state expenditures. These squads gave assistance to the cities of Leesburg and Clermont, provided maintenance crews to Sunland and road squads to the Department of Transportation.

Most notably, the Workhour Formula Pilot Project was fully implemented during FY 1979-80 and was met with great success. Response from every aspect of the criminal justice system was extremely positive. The increase in staff provided better and more efficient service to the courts, closer supervision of both staff and offenders, assisted in reducing offender unemployment and greatly increased restitution and cost of supervision collections. Most importantly, more early terminations have been possible. It has been recommended this formula be extended on a statewide basis.

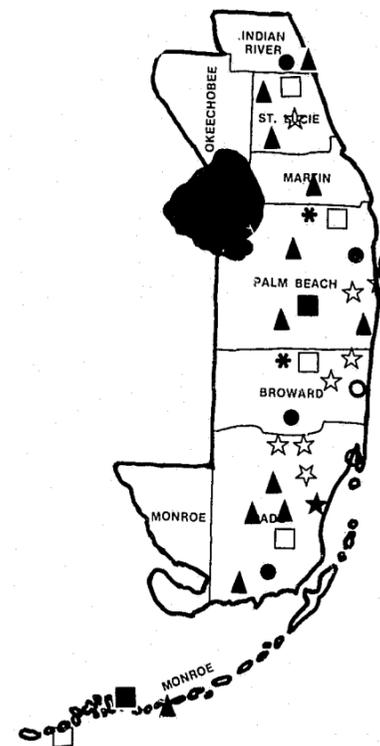


REGION IV

REGIONAL DIRECTOR
ANA GISPERT

Region IV is located in the southeast coastal area of Florida. Within this eight county region are located five major institutions, eight work release centers, two road prisons and two Probation and Restitution Centers. This region operates five Probation and Parole Circuit Offices and twelve sub-offices. Additionally, this area of Florida is being researched to determine an appropriate site for construction of another major institution. The Regional Office is located in Miami.

- ★ Regional Office
- Major Institutions
- ☆ Community Facilities
- Road Prisons, Vocational Centers
- Probation & Parole Circuit Office
- ▲ Probation & Parole Office
- * Pretrial Intervention Program
- Probation and Restitution Center



In keeping with the rest of the Department, Region IV continues to provide inter-agency work squads to assist other agencies in a variety of tasks. This cooperative effort has been received well by other State agencies and a larger utilization of these squads is anticipated in the future.

Broward Correctional Institution in its effort to continue to expand programs completed several projects this year including a horticulture green house, a clothes construction/drapery making program, an electronics program and a tree nursery to be utilized by the Division of Forestry. A pre-release program is in the planning stages and a human relations program was implemented during the fiscal year.

At Dade Correctional Institution, the Furniture Refinishing Factory was completed and a laundry and confinement building are in the planning stages.

Lantana's Civitas Club, an adjunct to Civitan International, was recognized and awarded a plaque for outstanding service to the community in the Special Olympics and other work projects by the Civitan International. ACA accreditation audit scores attained by Lantana Correctional Institution were the highest yet recorded by an adult correctional institution.

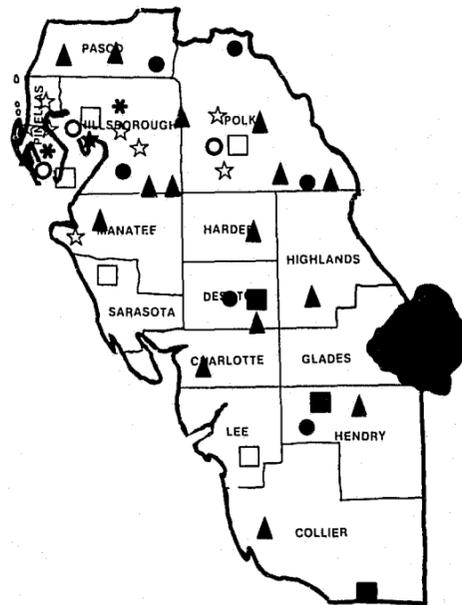
Probation and Parole Services phased in a large Pre-trial Intervention Program in Miami maintaining a staff of twenty-nine. Concentrated visits were made to all Probation and Parole Offices and an effort was made to improve the delivery of Pre-sentence Investigations.



1. Group Counseling at Lantana Correctional Institution
2. The Chapel at Dade Correctional Institution
3. Inmates working in the Horticultural Program at Broward Correctional Institution.
4. An education classroom at Indian River Correctional Institution.

REGION V REGIONAL DIRECTOR HARRY SINGLETARY

Region V, located in the southwest area of Florida, is responsible for supervising nearly one-third of the entire Florida Probation and Parole caseload. In addition to the large number of offenders under community supervision, this region contains six major institutions, eight work release centers, three road prisons, and three Probation and Restitution Centers. Five Probation and Parole Circuit Offices and sixteen sub-offices are found within this region. The Regional Office is located in Tampa.



- ★ Regional Office
- Major Institutions
- ☆ Community Facilities
- Road Prisons, Vocational Centers
- Probation & Parole Circuit Office
- ▲ Probation & Parole Office
- * Pretrial Intervention Program
- Probation and Restitution Center

FY 1979-80 was a busy year for Region V. Avon Park Correctional Institution expanded its extensive Industries construction program. During the year, an expanded uniform factory, tire recapping plant and a furniture factory were substantially completed. It is anticipated these plants will be placed in operation in the first half of 1980-81 and upon completion will employ approximately 190 inmates.

During the year, Region V Probation and Parole Services initiated transmission of vital case materials to the institutions with the offender via the sheriff's office. This procedure has substantially enhanced the admission process. The Probation and Parole Services in this Region placed much emphasis on the fiscal area. Region V leads the Department in cost of supervision collection and has been responsible for collecting considerable restitution for the "forgotten victims". Circuit 13 alone has collected an average of \$23,350 in restitution payments per month since January 1, 1980. Probation and Parole Services continues to expand its affirmative action program and is well on its way to exceed the October 1, 1981 target date for affirmative action.

The inmate population of Polk Correctional Institution approached maximum capacity during the last fiscal year. As with other institutions throughout the State, Polk Correctional Institution has continued the responsibility for providing inmate work squads for relocating State agencies. Community projects have varied from assisting local communities in beautification and cleanup projects to working for the local community colleges in exchange for services provided to the institution by the college in the form of teaching college courses to inmates. Although the education facilities are still under construction, by utilizing the Visiting Park as a classroom, 41 inmates have successfully studied for and achieved their GED and 36 inmates are enrolled in junior college courses. Major emphasis was placed on the Phase II construction program consisting of the academic building, vocational shops and two 112-man single cell dormitories. Site preparation has begun for the construction of the new metal furniture plant. The basic responsibility of the Industries program at Polk Correctional Institution is to provide production training for approximately 90 inmates in the manufacture of metal products. The training will supplement the other vocational training areas to be established in sheet metal and welding. Plant production facilities will be capable of producing 100,000 units of metal products including chairs, shelving, signs and other miscellaneous metal products.

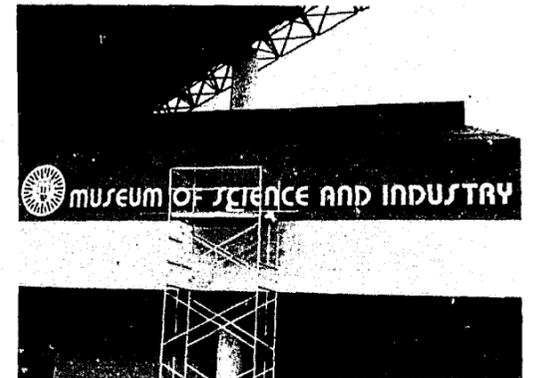
One of the major activities taking place in Hillsborough Correctional Institution was the participation of the inmate community service squad and several staff members in the 1980 Florida State Special Olympics held at the University of South Florida in Tampa during June. Inmates and staff who participated served as timers, "huggers" and escorts for the handicapped participants. Inmates also aided in advance preparation for the event. This full-time inmate community service squad was established weeks ago and assisted such organizations as churches, schools, civic clubs, senior citizen groups and state and local government agencies. Hillsborough Correctional Institution also developed a 35-man inmate drill team and performed at various parades. This squad was created and organized to achieve self-discipline, teamwork, mind/body coordination and to provide the inmates with a sense of accomplishment and belonging.



Hillsborough Correctional Institution Drill Team



Interagency work squads from Zephyrhills Correctional Institution perform services at W. T. Edwards Hospital and New Museum of Science and Industry in Tampa.



Copeland Road Prison



Inmates performing construction work at Polk Correctional Institution

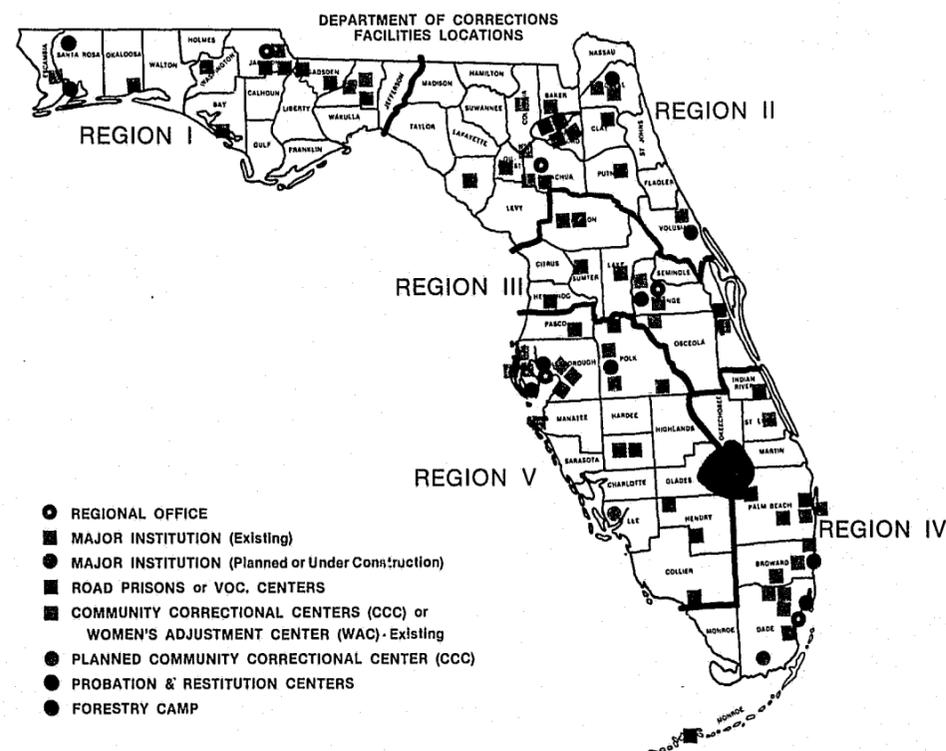
CORRECTIONS

The facilities housing committed offenders are scattered throughout Florida spanning more than 700 miles from a Community Correctional Center and Probation and Restitution Center in Pensacola to a Road Prison in Big Pine Key.

THE DEPARTMENT IS RESPONSIBLE FOR:

SUPERVISING 19,692 OFFENDERS*

IN
79 FACILITIES



* June 30, 1980

COMMUNITY CORRECTIONAL CENTERS AND WOMEN'S ADJUSTMENT CENTERS

Bartow CCC
Randy Ackett, Chief
1 Mile E. of Courthouse on US 60
Bartow, Florida 33830
(813) 533-9050 SC 552-7026

Bradenton CCC
Robert France, Chief
2104 63rd Avenue
Bradenton, Florida 33505
(813) 688-6088 SC 758-7795

Cocoa CCC
Mike Perez, Chief
On Camp Road 4 Miles N. of Bee-Line Expressway
off US 1 - Adjacent to Brevard Corr. Inst.
Sharpes, Florida 32959
(305) 632-7600 SC 352-7595

Daytona Beach CCC
Millard Roberts, Chief
1/2 Mile W. of I-4 overpass on US 92-W
Daytona Beach, Florida 32014
(904) 258-5451

Duval WAC
Cathy Morris, CC III
2830 Park Street
Jacksonville, Florida 32206
(904) 384-8592

Ft. Pierce CCC
J. R. Albritton, Chief
1203 Bell Avenue
Ft. Pierce, Florida 33450
(305) 465-5447 SC 451-5393

Gainesville WAC
Ophelia Bright, CC III
1103 S.W. 6th Avenue
Gainesville, Florida 32602
(904) 372-8578

Hollywood CCC
Don Ferguson, Chief
Across from North Perry Airport off Hollywood
Blvd. on grounds of South Florida State Hospital
Pembroke Pines, Florida 33024
(305) 963-1910 SC 451-5391

Jacksonville CCC
Donald N. Jenkins, Chief
Old Imeson Airport
Jacksonville, Florida 33318
(904) 751-0530 SC 620-5486

Kissimmee CCC
Charles Shockley, Chief
2925 Michigan Avenue
Kissimmee, Florida 32741
(305) 846-7264

Lake City CCC
C. R. Cason, Chief
Lake Jeffery Road (Railroad Street)
North of US 90 at 7th Street
Lake City, Florida 32055
(904) 752-3327

Lakeland CCC
A. K. Stafford, Chief
North Frontage Road, off I-4 at County-Line
Road Interchange
Lakeland, Florida 33802
(813) 688-6088 SC 552-7157

Lantana CCC and WAC
Walter Aaskov, Chief
Charlene Hanseford, CC II
1241 West Lantana Road
Lantana, Florida 33462
(305) 582-3597 SC 451-5163

Largo CCC and WAC
Paul Elmore, Chief
Helen Long, CC II
5201 Ulmerton Road
Clearwater, Florida 33520
(813) 893-2241 SC 594-2576

Marianna CCC
Garland Keeman, Chief
Approx. 3 Miles W. of Marianna located behind
Florida Highway Patrol Station
Marianna, Florida 32446
(904) 526-2215

Miami WAC (Harbor House)
Ollie Jeffries, CC II
7521 Northeast 3rd Avenue
Miami, Florida 33138
(305) 757-6665

Miami North CCC
Barry Ahringer, Chief
7090 N.W. 41st Street
Miami, Florida 33136
(305) 592-5430 SC 451-5292

Beckham Hall CCC
Charles Bitzer, Chief
800 N.W. 28th Street
Miami, Florida 33127
(305) 638-9925 SC 451-5366

Orlando CCC and WAC
Terry Dowd, Chief
Debbie Bellamy, CC II
On grounds of Sunland Training Center, Laurel
Hill Road
Orlando, Florida 32808
(305) 298-0210

Panama City CCC
David Barnett, Chief
3609 Highway 390
Panama City, Florida 32405
(904) 769-0218 SC 221-2990

Pensacola CCC
R. A. Peters, Chief
3050 North "L" Street
Pensacola, Florida 32501
(904) 438-1474 SC 231-4687

Park House WAC
Myrna Butler, CC III
1126 East Park Avenue
Tallahassee, Florida 32301
(904) 488-1860 SC 278-1860

Pompano Beach CCC
Mark Redstone, Chief
5600 Northwest 9th Avenue
Ft. Lauderdale, Florida 33309
(305) 771-8504 SC 451-5016

Santa Fe CCC
Elvin Kelsey, Chief
2901 N.E. 39th Avenue
Gainesville, Florida 32601
(904) 376-9029 SC 620-5174

Tallahassee CCC
Richard Roberts, Chief
2616A Springhill Road
Tallahassee, Florida 32304
(904) 488-2478 SC 278-2478

Tampa CCC and WAC
Charles Gaskins, Chief
Betty Mendenez, CC II
3802 West Buffalo Avenue
Tampa, Florida 33614
(813) 262-3803 SC 571-3996

Tarpon Springs CCC
Dennis Magee, Chief
On Brady Road from intersection of US Alternate
19 and Anclotte Road
Tarpon Springs, Florida 33589
(813) 938-1993 SC 552-7530

PROBATION AND RESTITUTION CENTERS

Broward P&R Center (Co-ed)
Charles Dickun, Supervisor
817 North Dixie Highway
Pompano Beach, Florida 33060
(305) 943-9881

Jacksonville P&R Center (Female)
Linda Stephens, Assistant Supervisor
2845 Laviere Street
Jacksonville, Florida 32205
(904) 384-6306

Jacksonville P&R Center (Male)
Lee Greene, Supervisor
16 East Duval Street
Jacksonville, Florida 32202
(904) 633-3540

Lakeland P&R Center (Co-ed)
Bill Billar, Supervisor
4000 North Florida Avenue
Lakeland, Florida 33805
(813) 688-0233

Miami P&R Center (Crossroads) (Co-ed)
Eddie Zellner, Supervisor
820 N.W. 28th Street
Miami, Florida 33127
(305) 638-2795

Orlando P&R Center (Co-ed)
Terry James, Supervisor
1229 North Orlando Avenue
Winter Park, Florida 32789
(305) 644-5227

Pensacola P&R Center (Co-ed)
Francis Smith, Supervisor
51 East Gregory Street
Pensacola, Florida 32595
(904) 434-3559

St. Petersburg P&R Center (Co-ed)
Sally Steen, Supervisor
700 43rd Street South
St. Petersburg, Florida 33701
(813) 893-2356 SC 594-2356

Tampa P&R Center (Co-ed)
Erio Alvarez, Supervisor
1613 East 9th Avenue
Tampa, Florida 33605
(813) 272-3713 SC 571-3713

PROBATION AND PAROLE SERVICES

REGION I
Regional Office
Thomas Young, Regional Administrator
249 S. Jefferson
Marianna, Florida 32446

Circuit Office - Tallahassee
Ernest Doster, Circuit Administrator
1240 Blountstown Hwy, Park 20 West
Tallahassee, Florida 32304

P&P Office - Quincy
Louvenia Sailor, Supervisor
100 North Adams Street
Quincy, Florida 32351

P&P Office - Crawfordville
Angus McDowell, Senior PPO
Wakulla County Courthouse
Crawfordville, Florida 32327

Circuit Office - Panama City
Ed David, Circuit Administrator
1316 Harrison Avenue, Suite 120
Panama City, Florida 32401

P&P Office - Marianna
Gary Latham, Supervisor
212 South Jefferson Street
Marianna, Florida 32446

P&P Office - Chipley
Randy Ellis, Senior PPO
Washington County Courthouse Annex
313 South Third Street
Chipley, Florida 32428

P&P Circuit Office - Pensacola
Ralph Moulder, Circuit Administrator
3842 North Palafox Street
Pensacola, Florida 32305

P&P Office - Milton
Melvin Livings, Supervisor
120 Willings Street, Suite 3
Milton, Florida 32570

P&P Office - Crestview
Vacant - Supervisor
728 North Ferdon Boulevard
Crestview, Florida 32536

P&P Office - Ft. Walton
Ray McShane, Supervisor
107 South Avenue
Ft. Walton, Florida 32548

P&P Office - Defuniak
Lonnie Wright, Senior PPO
Walton County Courthouse
Defuniak Springs, Florida 32433

REGION II
Regional Office
Howell Winfree, Regional Administrator
2002 N.W. 13th Street, Suite 102
Gainesville, Florida 32601

Circuit Office - Lake City
Charles Maxwell, Circuit Administrator
1010 S. Marion Street, Suite 1
Lake City, Florida 32055

P&P Office - Live Oak
John McLeod, Supervisor
215 Pine Avenue
Live Oak, Florida 32060

STATISTICS

INCARCERATED OFFENDERS

The tinted portion of the graphs appearing in the Statistical Section have been used to provide an instant inmate profile.

The continued refinement of our computerized data system has permitted inclusion of demographic information for incarcerated inmates and probationers/parolees for two time periods:

- Inmates admitted to the custody of the Department of Corrections during FY 1979-80.
- Inmates in custody of the Department as of June 30, 1980.

DEFINITION OF TERMS:

- **AVERAGE:** The arithmetic mean, derived by adding all values and dividing by the number of such values.
- **MEDIAN:** The middle number in an array of values, with roughly 50% of the values above and 50% of the values below the median.
- **MODE:** The member in an array of values with the highest frequency occurrence.

Due to limitations of space in an annual report, a limited amount of data is included in the report. Data from reports which previously appeared in the Biennial Report Series is available upon specific request from the Research and Statistics Section of the Bureau of Planning, Research and Statistics.

P&P Office - Madison
Troy Rhodes, Supervisor
1001 W. Base Street, Suite 200
Madison, Florida 32340

P&P Office - Perry
Robert Isbell, Supervisor
110 East Main Street
Perry, Florida 32347

Circuit Office - Gainesville
Harold Martin, Circuit Administrator
207 S.E. 1st Street
Gainesville, Florida 32602

P&P Office - Starke
William Hicks, Supervisor
Union County Courthouse
Starke, Florida 32091

P&P Office - Bronson
Daniel Bryant, Senior PPO
Levy County Courthouse
Bronson, Florida 32621

Circuit Office - Daytona Beach
Robert Gordon, Circuit Administrator
955 G Orange Avenue
Daytona Beach, Florida 32014

P&P Office - Deland
Dave Larson, Supervisor
1695 Lexington Avenue
Deland, Florida 32720

P&P Office - Palatka
Russell Turner, Supervisor
Putnam County Courthouse
Palatka, Florida 32031

P&P Office - St. Augustine
Walter Ellerton, Supervisor
St. Johns County Courthouse
St. Augustine, Florida 32084

P&P Office - Bunnell
Vacant
203 E. Moody
Bunnell, Florida 32010

Circuit Office - Jacksonville
Otha R. Smith, Jr., Circuit Administrator
215 Market Street, Suite 320
Jacksonville, Florida 32202

P&P Office - South Jacksonville
William W. Morris, Supervisor
4080 Woodcock Drive, Suite 210
Jacksonville, Florida 32207

P&P Office - West Jacksonville
Donald A. Thompson, Supervisor
1022 Park Street, Suite 355
Jacksonville, Florida 32204

P&P Office - North Jacksonville
Vacant, Supervisor
24 Soutel Drive, Shops of Sherwood
Sherwood Plaza
Jacksonville, Florida 32208

P&P Office - Fernandina Beach
Marvin E. Barnett, Supervisor
31 North 3rd Street
Fernandina Beach, Florida 32034

P&P Office - Green Cove Springs
Carol C. Lechner, Supervisor
411 Walnut Street
Green Cove Springs, Florida 32043

REGION III

Regional Office
Fred Shepherd, Jr., Regional Administrator
400 N. Robinson Avenue, Suite 909
Orlando, Florida 32801

Circuit Office - Orlando
William F. Garvin, Circuit Administrator
400 W. Robinson St., Suite 402
Orlando, Florida 32801

P&P Office - Bushnell
Fred Dietz, Supervisor
Sumter County Courthouse
Bushnell, Florida 33513

P&P Office - Inverness
Michael C. Dippolito, Supervisor
107 West Main Street, Suite 1
Inverness, Florida 32650

P&P Office - Brooksville
Vacant, Supervisor
20 Brooksville Avenue
Hernando County Courthouse
Brooksville, Florida 33512

P&P Office - Apopka
Joe F. Quisenberry, Supervisor
Apopka Branch Courthouse
1111 North Rock Springs Road
Apopka, Florida 32703

P&P Office - Ocoee
Vacant, Supervisor
Ocoee Branch Courthouse, Room 4
475 West Story Road
Ocoee, Florida 32761

P&P Office - Kissimmee
Charles L. Steen, Supervisor
Osceola County Courthouse
Kissimmee, Florida 32741

P&P Office - Orlando Central
Joseph F. Hatem, Supervisor

State Office Building
400 West Robinson Street, Suite 509
Orlando, Florida 32801

Circuit Office - Titusville
James Lee, Circuit Administrator
400 South Street
Brevard County Courthouse
Titusville, Florida 32780

P&P Office - Melbourne
Robert G. Strait, Supervisor
1948 Pineapple Avenue, Suite 2D
Melbourne, Florida 32935

P&P Office - Merritt Island
Frank J. Rudzik, Supervisor
Merritt Island Courthouse
2575 North Courtenay Road, Room 154
Merritt Island, Florida 32952

P&P Office - Sanford
Everard Bedell, Supervisor
115 North Oak Avenue
Sanford, Florida 32771

Circuit Office - Ocala
Joe Berio, Circuit Administrator
11 North Magnolia Avenue
Ocala, Florida 32670

P&P Office - Tavares
Vacant, Supervisor
315 W. Main Street
Lake County Courthouse
Tavares, Florida 32778

P&P Office - North Orlando
Vacant, Supervisor
Tower Executive Center
237 Kennedy Boulevard
Eatonville, Florida 32751

REGION IV

Regional Office
Franklin P. McKain, Regional Administrator
7300 North Kendall Drive, Suite 601
Miami, Florida 33157

Circuit Office - Key West
Ray Long, Circuit Administrator
424 Fleming Street
Key West, Florida 33040

P&P Office - Marathon
Terry Olsen, Senior PPO
2815 Overseas Highway
Marathon, Florida 33050

Circuit Office - Miami
Ben Rivers, Circuit Administrator
1350 N.W. 12th Avenue, Room 480
Miami, Florida 33136

P&P Office - Central Miami
Reginald Robinson, Supervisor
1350 N.W. 12th Avenue, Room 367
Miami, Florida 33136

P&P Office - East Miami
Robert Phelan, Supervisor
State Office Building
401 N.W. 2nd Avenue, Room 620
Miami, Florida 33128

P&P Office - South Miami
John Nichols, Supervisor
8900 S.W. 107 Avenue
Miami, Florida 33176

P&P Office - North Miami
B. Thomas Svenson, Supervisor
1850 N.W. 183 Street
Opa Locka, Florida 33056

Circuit Office - Ft. Lauderdale
Frank Vellie, Jr., Circuit Administrator
201 S.E. 6th Street
Courthouse, Room 730
Ft. Lauderdale, Florida 33301

P&P Office - Lighthouse Point
Philip Charlesworth, Supervisor
3170 N. Federal Highway, Suite 201
Lighthouse Point, Florida 33044

P&P Office - Miramar
William R. Abbey, Supervisor
6151 Miramar Parkway, Suite 201
Miramar, Florida 33023

Circuit Office - West Palm Beach
Joyce Haley, Circuit Administrator
1225 Omar Road
West Palm Beach, Florida 33405

P&P Office - West Palm Beach Central
Valarie Rolle, Supervisor
State Office Building
111 Georgia Avenue, Room 106
West Palm Beach, Florida 33405

P&P Office - Belle Glade
Carl Cunningham, Supervisor
2916 North Main Street
Belle Glade, Florida 33430

P&P Office - Delray Beach
William Borah, Supervisor
189 S.E. 3rd Avenue, Room 2
Delray Beach, Florida 33444

Circuit Office - Ft. Pierce
David Smith, Circuit Administrator
3512 Okeechobee Road
Ft. Pierce, Florida 33450

P&P Office - Stuart
Michael Finger, Supervisor
50 Kindred Street, Suite 10
Stuart, Florida 33494

P&P Office - Vero Beach
Vacant, Supervisor
2001 9th Avenue, Suite 203A
Vero Beach, Florida 32960

REGION V

Regional Office
Francis Otts, Regional Administrator
5422 West Bay Center Drive
Tampa, Florida 33609

Circuit Office - St. Petersburg
Charles Lyons, Circuit Administrator
525 Mirror Lake Drive, Room 300
St. Petersburg, Florida 33701

P&P Office - Clearwater
Clement Miller, Supervisor
1100 Cleveland Street, Suite 800
Clearwater, Florida 33515

P&P Office - New Port Richey
Charles Hurd, Supervisor
1125 US Highway 19 South, Suite 204
New Port Richey, Florida 33552

P&P Office - Dade City
Charles Ginn, Supervisor
456 North 7th Street
Dade City, Florida 33525

Circuit Office - Tampa
Harold George, Circuit Administrator
International Executive Center
2007 Pan Am Circle, 2nd Floor
Tampa, Florida 33607

P&P Office - Plant City
Sarah Holland, Supervisor
602 South Collins Street
Plant City, Florida 33566

P&P Office - Riverview
Nancy Heberling, Supervisor
7408 Commerce Street
Riverview, Florida 33569

P&P Office - Tampa North
Vic Castellano, Supervisor
7402 North 56 Street, Suite 750
Tampa, Florida 33617

Circuit Office - Sarasota
Leroy Jacoby, Circuit Administrator
2074 Ringling Boulevard, Suite 30
Sarasota, Florida 33577

P&P Office - Bradenton
Gaylord A. Lansrud, Supervisor
First City Federal
1301 6th Avenue West, Suite 406
Bradenton, Florida 33505

P&P Office - Arcadia
Joe Schreiber, Supervisor
412 North Brevard Avenue
Arcadia, Florida 33821

Circuit Office - Ft. Myers
Robert Bond, Circuit Administrator
1856 Commercial Drive
Ft. Myers, Florida 33901

P&P Office - Naples
Glenn Hollingsworth, Supervisor
2248 Airport Road
Naples, Florida 33942

P&P Office - LaBelle
Robert Hayes, Supervisor
Courthouse
LaBelle, Florida 33935

P&P Office - Punta Gorda
Joe Cruce, Supervisor
201 West Marion Avenue, Suite 205B
Punta Gorda, Florida 33950

Circuit Office - Bartow
Robert Bolikom, Circuit Administrator
Suite 204 Professional Center
250 South Broadway
Bartow, Florida 33830

P&P Office - Lakeland
Richard Hansen, Supervisor
1831 North Crystal Lake Drive
Lakeland, Florida 33801

P&P Office - Winter Haven
Dan Parker, Supervisor
270 Security Square, S.W.
Winter Haven, Florida 33880

P&P Office - Lake Wales
William Adams, Supervisor
244 East Park Avenue
Lake Wales, Florida 33853

P&P Office - Sebring
Bill Kendall, Supervisor
County Courthouse, Room 102
430 South Commerce Avenue
Sebring, Florida 33870

P&P Office - Wauchula
Desmond Knight, Supervisor
Courthouse Annex - A201
412 West Orange Street
Wauchula, Florida 33873

POPULATION UNDER CRIMINAL SENTENCE

	<u>1978-79</u>	<u>1979-80</u>
INCARCERATED INMATES UNDER CRIMINAL SENTENCE ON JULY 1	19,794	19,995
ADMISSIONS AND RETURNS		
New admissions from Court (exc. PVs & MCRVs)	6,929	8,013
Parole and MCR Violators with new sentences	530	616
Returned Parole & MCR violators serving old sentences	833	917
Escapes recaptured	526	523
Returns from authorized temporary absences	2,159	2,349
Transfers received from institutions	24,422	27,517
RELEASES AND ABSENCES		
Expiration of sentence	1,328	1,565
Sentence commuted or vacated by court and reinstated paroles	446	333
Parole	4,060	5,891
Mandatory Conditional Releases	2,069	1,401
Execution	1	0
Deaths	31	39
Escapes	514	540
Out by authorized temporary absence	2,327	2,952
Transfers out to institutions	24,422	27,517
POPULATION UNDER CRIMINAL SENTENCE ON JUNE 30	19,995	19,692
Contract Jail Beds	83	30
INCARCERATED INMATES UNDER CUSTODY ON JUNE 30	20,078	19,722
TOTAL OFFENDERS UNDER COMMUNITY SUPERVISION ON JUNE 30	43,115	47,621
TOTAL POPULATION UNDER PRETRIAL SUPERVISION ON JUNE 30	1,676	2,672
TOTAL UNDER SUPERVISION OF THE DEPARTMENT ON JUNE 30	64,869	70,015

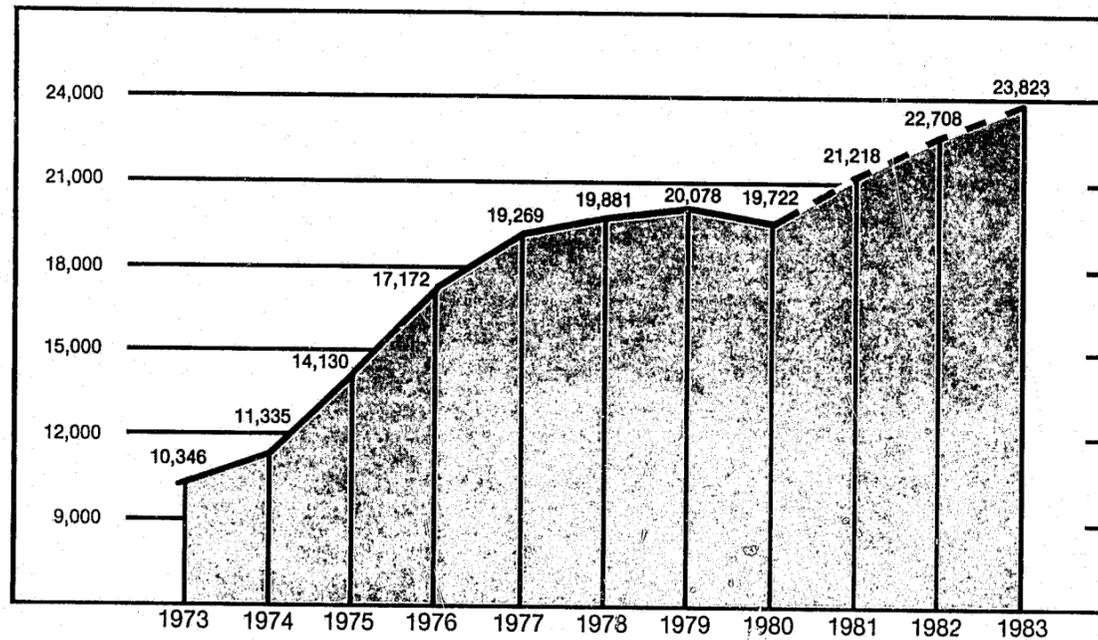
Note: Statistics for Probationers and Parolees appears on pages 63-85.

**INMATE POPULATION
AS OF JUNE 30TH OF EACH YEAR
1970-1980
(INCARCERATED OFFENDERS)**

	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
White Male	4,124	4,264	4,354	4,350	4,897	6,102	7,646	8,644	9,314	9,668	9,698
White Female	168	152	146	168	177	241	267	301	289	313	322
Total White	4,292	4,416	4,500	4,518	5,074	6,343	7,913	8,945	9,603	9,981	10,020
Black Male	4,291	4,862	5,359	5,539	5,939	7,141	8,440	9,454	9,677	9,499	9,182
Black Female	210	239	231	277	306	384	445	548	509	509	477
Total Black	4,501	5,101	5,590	5,816	6,245	7,525	8,885	10,000	10,186	10,008	9,659
Other Male	0	13	12	10	7	12	11	16	5	6	12
Other Female	0	0	0	0	0	0	0	0	0	0	1
Total Other	0	13	12	10	7	12	11	16	5	6	13
Population, June 30th	8,793	9,530	10,102	10,344	11,326	13,880	16,809	18,963	19,794	19,995	19,692
Others in Custody*	0	10	10	2	9	250	363	306	87	83	30
Total in Custody	8,793	9,540	10,112	10,346	11,335	14,130	17,172	19,269	19,881	20,078	19,722
Increases/Decreases Over Previous Year	+371	+747	+572	+234	+989	+2,795	+3,042	+2,097	+612	+197	-356

*Includes contract jail beds.

**ACTUAL INMATE POPULATION (1973-80) AND
POPULATION PROJECTIONS THROUGH 1983**

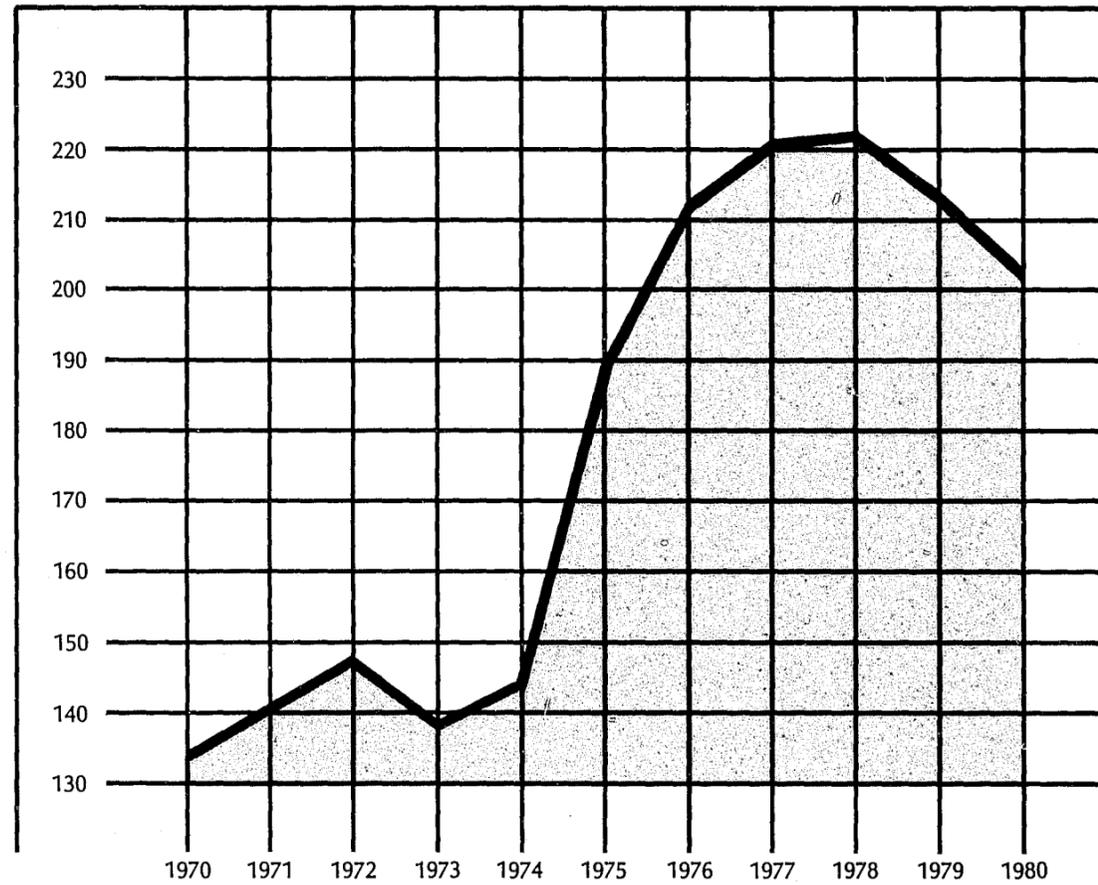


**INMATE POPULATION BY MONTH AND INSTITUTION
(INCARCERATED OFFENDERS)**

	7-31-79	8-31-79	9-30-79	10-31-79	11-30-79	12-31-79	1-31-80	2-28-80	3-31-80	4-30-80	5-31-80	6-30-80
Apachee Correctional Institution	1187	1157	1152	1167	1127	1181	1141	1144	1127	1176	1197	1129
Avon Park Correctional Institution	1217	1212	1168	1154	1128	1122	1162	1133	1144	1164	1183	1222
Baker Correctional Institution	435	447	466	463	455	437	468	599	384	380	363	366
Brevard Correctional Institution	705	713	709	691	693	689	697	703	698	736	749	753
Broward Correctional Institution	395	288	281	283	289	287	300	296	293	280	284	284
Gross City Correctional Institution	290	388	391	390	389	379	385	392	383	377	387	387
Dade Correctional Institution	614	625	587	583	580	599	599	593	599	614	559	582
DeSoto Correctional Institution	579	577	574	578	573	565	583	574	575	597	653	649
Florida Correctional Institution (Women)	382	360	359	344	324	313	409	424	424	423	416	425
Forest Hills Unit (Women)	95	93	91	96	105	101						
Florida State Prison	1441	1445	1441	1457	1459	1439	1431	1447	1437	1419	1417	1410
Glades Correctional Institution	786	760	751	757	745	767	764	760	788	795	783	786
Hendry Correctional Institution	182	199	187	199	197	204	192	192	175	196	176	189
Hillsborough Correctional Institution	352	360	362	352	339	334	344	341	335	348	359	357
Indian River Correctional Institution	280	279	281	270	274	271	264	253	252	281	282	279
Lancaster Correctional Institution		20	45	58	62	102	117	153	168	198	227	234
Lake Correctional Institution	423	411	397	391	380	393	387	387	414	434	429	394
Lantana Correctional Institution	1701	175	173	175	175	173	162	184	183	176	179	179
Martinez Correctional Institution	500	503	481	460	452	453	435	441	456	449	439	433
Marion Correctional Institution	817	804	787	778	762	761	726	733	742	777	802	824
Polk Correctional Institution	523	506	485	514	524	506	511	517	528	539	536	553
Reception and Medical Center	1634	1672	1531	1578	1608	1557	1556	1556	1631	1245	1346	1368
River Junction Correctional Institution	317	292	315	321	333	310	309	318	321	352	362	347
Sumter Correctional Institution	1007	986	1016	1008	968	991	953	945	957	960	966	953
Union Correctional Institution	2568	2589	2568	2434	2380	2276	2227	2205	2210	2254	2240	2244
Zephyrhills Correctional Institution	358	339	380	378	381	371	378	380	369	370	375	376
DC Road Prisons	705	726	721	720	742	712	715	722	700	717	763	762
Vocational Training Centers	275	253	269	240	264	234	247	237	226	227	249	271
Community Correctional Centers	1552	1556	1555	1611	1673	1560	1659	1696	1734	1722	1817	1831
Florida State Mental Hospitals	48	48	48	50	50	47	53	61	71	84	90	89
Contract Drug Houses	12	10	8	7	6	12	7	8	8	8	14	16
Total Under DC Custody	19,849	19,793	19,583	19,507	19,437	19,146	19,081	19,172	19,336	19,318	19,575	19,692
Contract Jail Beds	69	73	59	59	43	44	52	42	54	54	37	30
Total	19,918	19,866	19,642	19,566	19,480	19,190	19,133	19,214	19,390	19,372	19,612	19,722

(Includes Federal Prisoners, Probationers)

**NUMBER OF INMATES INCARCERATED
PER 100,000 FLORIDA POPULATION**



**LENGTH OF RESIDENCE IN FLORIDA
(INCARCERATED OFFENDERS)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
Less Than 30 Days	1979-80*	393	14	61	1	0	0	469	4.91	4.91
	6/30/80**	717	11	324	0	0	0	1052	5.34	5.34
1 - 6 Months	1979-80*	583	9	606	5	1	0	1204	12.61	17.53
	6/30/80**	838	13	878	7	2	0	1738	8.83	14.17
6 Months - 2 Years	1979-80*	480	21	123	5	3	0	632	6.62	24.15
	6/30/80**	825	38	232	3	3	0	1101	5.59	19.76
2 Years - 6 Years	1979-80*	634	25	241	16	0	0	916	9.60	33.74
	6/30/80**	1070	32	431	21	0	0	1554	7.89	27.65
6 Years - 10 Years	1979-80*	611	27	223	8	1	0	870	9.11	42.86
	6/30/80**	1026	24	415	3	3	0	1471	7.47	35.12
Over 10 Years - Not Natural Born	1979-80*	1602	54	1298	87	5	1	3047	31.92	74.77
	6/30/80**	2934	110	2931	139	4	1	6119	31.07	66.19
Life	1979-80*	753	49	1449	157	0	0	2408	25.23	100.00
	6/30/80**	2288	94	3971	304	0	0	6657	33.81	100.00
TOTAL	1979-80*	5056	199	4001	279	10	1	9546	100.00	
	6/30/80**	9698	322	9182	477	12	1	19692	100.00	

*Admission during FY 1979-80
**Status population as of June 30, 1980

PROFILE OF INCARCERATED OFFENDERS

ADMISSIONS DURING FY 1979-80

The typical offender profile of the 9,546 inmates admitted to the system during Fiscal Year 1979-80

- Is White (55%)
- Is Male (95%)
- Is 24 Years of Age or Younger (52%)
- Is Single (Never Married) (62%)
- Has no Previous Military Experience (81%)
- Has a Religious Preference of Baptist (45%)
- Is a Resident of Florida (88%)
- Has an I.Q. of 97
- Claims at Least Occasional Use of Alcohol or Drugs (76%)
- Claims a 10th Grade Education
- Has an Average Tested Grade of 6.8
- Employment Status:
 1. Full-time Employment (53%)
 2. Average Annual Income at Arrest (\$7284)
 3. Unemployed (38%)
- Has no Prior Felony Commitments (76%)
- Was Convicted of:
 1. Burglary (26.0)
 2. Armed Robbery (10.9%)
- Is Serving 4 Years or Less (56%)

CRIMINAL HISTORY: PRIOR FELONY COMMITMENTS OF ONE YEAR OR MORE TO STATE OR FEDERAL INSTITUTIONS (INCARCERATED OFFENDERS)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE TOTAL
None	1979-80*	4315	166	3161	197	9	1	7849	82.22	7849
	6/30/80**	6798	241	5998	303	9	1	13350	67.79	13350
1	1979-80*	401	25	440	62	1	0	929	9.73	8778
	6/30/80**	1479	53	1672	126	3	0	3333	16.93	16683
2	1979-80*	150	8	192	13	0	0	363	3.80	9141
	6/30/80**	655	21	707	29	0	0	1412	7.17	18095
3	1979-80*	96	0	104	2	0	0	202	2.12	9343
	6/30/80**	352	5	395	10	0	0	762	3.87	18857
4	1979-80*	44	0	42	3	0	0	89	0.93	9432
	6/30/80**	181	1	169	5	0	0	356	1.81	19213
5	1979-80*	26	0	26	0	0	0	52	0.54	9484
	6/30/80**	100	0	92	1	0	0	193	0.98	19406
6	1979-80*	9	0	17	0	0	0	26	0.27	9510
	6/30/80**	47	0	55	1	0	0	103	0.52	19509
7	1979-80*	6	0	7	0	0	0	13	0.14	9523
	6/30/80**	32	0	29	0	0	0	61	0.31	19570
8	1979-80*	2	0	2	1	0	0	5	0.05	9528
	6/30/80**	12	1	16	1	0	0	30	0.15	19600
9+	1979-80*	7	0	10	1	0	0	18	0.19	9546
	6/30/80**	42	0	49	1	0	0	92	0.47	19692
TOTAL	1979-80*	5056	199	4001	279	10	1	9546	100.00	
	6/30/80**	9698	322	9182	477	12	1	19692	100.00	

CRIMINAL HISTORY: PRIOR COMMITMENTS TO THE DEPARTMENT OF CORRECTIONS (INCARCERATED OFFENDERS)

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE TOTAL
None	1979-80*	4139	184	2692	236	10	1	7262	76.07	7262
	6/30/80**	7063	289	5763	377	10	1	13503	68.57	13503
1	1979-80*	603	14	851	33	0	0	1501	15.72	8763
	6/30/80**	1690	26	2139	76	2	0	3933	19.97	17436
2	1979-80*	192	1	297	8	0	0	498	5.22	9261
	6/30/80**	556	4	794	18	0	0	1372	6.97	18808
3	1979-80*	77	0	99	2	0	0	178	1.86	9439
	6/30/80**	237	3	301	4	0	0	545	2.77	19353
4	1979-80*	20	0	41	0	0	0	61	0.64	9500
	6/30/80**	91	0	125	1	0	0	217	1.10	19570
5	1979-80*	11	0	15	0	0	0	26	0.27	9526
	6/30/80**	32	0	32	1	0	0	65	0.33	19635
6	1979-80*	11	0	6	0	0	0	17	0.18	9543
	6/30/80**	18	0	18	0	0	0	36	0.18	19671
7	1979-80*	2	0	0	0	0	0	2	0.02	9545
	6/30/80**	4	0	4	0	0	0	8	0.04	19679
8	1979-80*	1	0	0	0	0	0	1	0.01	9546
	6/30/80**	3	0	5	0	0	0	8	0.04	19687
9+	1979-80*	0	0	0	0	0	0	0	0.00	9546
	6/30/80**	4	0	1	0	0	0	5	0.03	19692
TOTAL	1979-80*	5056	199	4001	279	10	1	9546	100.00	
	6/30/80**	9698	322	9182	477	12	1	19692	100.00	

*Admission during FY 1979-80
**Status population as of June 30, 1980

**AGE AT ADMISSION/CURRENT AGE
(INCARCERATED OFFENDERS)**

CATAGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
16 and below	1979-80*	97	2	147	2	0	0	248	2.60	2.60
	6/30/80**	58	2	78	2	0	0	140	0.71	0.71
17	1979-80*	156	2	161	4	0	0	323	3.36	5.98
	6/30/80**	129	3	165	2	0	0	299	1.52	2.23
18	1979-80*	283	9	248	8	0	0	548	5.74	11.72
	6/30/80**	230	4	249	6	0	0	489	2.48	4.71
19	1979-80*	420	8	253	11	0	0	692	7.25	18.97
	6/30/80**	436	11	366	10	0	0	823	4.18	8.89
20	1979-80*	403	24	269	13	0	0	709	7.43	26.40
	6/30/80**	569	15	455	14	0	0	1053	5.35	14.24
21	1979-80*	357	19	266	21	0	0	663	6.95	33.34
	6/30/80**	630	21	545	26	1	0	1223	6.21	20.45
22	1979-80*	342	9	272	16	0	0	639	6.69	40.04
	6/30/80**	631	23	559	20	0	0	1233	6.26	26.71
23	1979-80*	296	14	275	19	0	0	604	6.33	46.36
	6/30/80**	554	16	593	30	1	0	1194	6.06	32.77
24	1979-80*	266	11	216	17	4	0	514	5.38	51.75
	6/30/80**	540	19	551	30	0	0	1140	5.79	38.56
25	1979-80*	231	5	205	23	0	0	464	4.86	56.61
	6/30/80**	567	10	555	37	2	0	1171	5.95	44.51
26 - 30	1979-80*	884	37	850	76	1	1	1849	19.37	75.98
	6/30/80**	1979	65	2310	156	2	1	4513	22.92	67.43
31 - 35	1979-80*	511	22	404	34	1	0	972	10.18	86.16
	6/30/80**	1285	47	1243	72	1	0	2648	13.45	80.88
36 - 40	1979-80*	305	18	177	19	4	0	523	5.48	91.64
	6/30/80**	795	38	570	27	4	0	1434	7.28	88.16
41 - 45	1979-80*	204	9	112	9	0	0	334	3.50	95.14
	6/30/80**	499	19	375	15	0	0	908	4.61	92.77
46 - 50	1979-80*	138	4	69	2	0	0	213	2.23	97.37
	6/30/80**	339	10	225	11	0	0	585	2.97	95.74
51 - 55	1979-80*	94	3	38	3	0	0	138	1.45	98.82
	6/30/80**	216	9	145	11	0	0	381	1.93	97.67
56 - 60	1979-80*	39	2	17	0	0	0	58	0.61	99.42
	6/30/80**	113	4	91	5	0	0	213	1.08	98.76
60 - 65	1979-80*	16	0	11	1	0	0	28	0.29	99.72
	6/30/80**	69	3	51	1	0	0	124	0.63	99.39
66 - 70	1979-80*	10	1	10	1	0	0	22	0.23	99.95
	6/30/80**	35	2	30	1	1	0	69	0.35	99.74
Over 70	1979-80*	4	0	1	0	0	0	5	0.05	100.00
	6/30/80**	24	1	26	1	0	0	52	0.26	100.00
TOTAL	1979-80*	5056	199	4001	279	10	1	9546	100.00	
	6/30/80**	9698	322	9182	477	12	1	19692	100.00	
AVERAGE	1979-80*	27.5	28.2	26.4	27.8	31.6	28.7	27.1		
	6/30/80**	29.8	31.1	29.0	29.8	33.9	29.5	29.5		
MEDIAN	1979-80*	24.7	25.2	24.4	26.6	28.8	28.7	24.7		
	6/30/80**	27.1	28.4	26.8	27.7	29.8	29.5	27.0		
MODE	1979-80*	26-30	26-30	26-30	26-30	24	26-30	26-30		
	6/30/80**	26-30	26-30	26-30	26-30	36-40	26-30	26-30		

*Admission during FY 1979-80
**Status population as of June 30, 1980

**EDUCATION CLAIMED
(INCARCERATED OFFENDERS)**

CATAGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
None	1979-80*	406	11	304	19	1	0	741	7.76	7.76
	6/30/80**	467	15	426	21	1	0	930	4.72	4.72
1st Grade	1979-80*	27	0	25	0	0	0	52	0.54	8.31
	6/30/80**	224	0	248	2	0	0	474	2.41	7.13
2nd Grade	1979-80*	10	0	20	1	0	0	31	0.32	8.63
	6/30/80**	32	1	50	3	0	0	86	0.44	7.57
3rd Grade	1979-80*	23	0	30	2	0	0	55	0.58	9.21
	6/30/80**	54	2	110	2	0	0	168	0.85	8.42
4th Grade	1979-80*	27	0	42	2	0	0	71	0.74	9.95
	6/30/80**	77	0	134	5	0	0	216	1.10	9.52
5th Grade	1979-80*	40	0	54	1	0	0	95	1.00	10.95
	6/30/80**	104	1	130	7	0	0	242	1.23	10.75
6th Grade	1979-80*	125	5	109	3	0	0	242	2.54	13.48
	6/30/80**	279	7	271	13	0	0	570	2.89	13.64
7th Grade	1979-80*	213	7	145	17	1	0	383	4.01	17.49
	6/30/80**	487	10	408	22	1	0	928	4.71	18.35
8th Grade	1979-80*	552	11	384	29	1	0	977	10.23	27.73
	6/30/80**	1100	27	891	52	1	0	2071	10.52	28.87
9th Grade	1979-80*	732	30	685	55	0	0	1502	15.73	43.46
	6/30/80**	1318	59	1417	98	2	0	2894	14.70	43.57
10th Grade	1979-80*	655	38	777	43	0	1	1514	15.86	59.32
	6/30/80**	1249	50	1648	84	0	1	3032	15.40	58.96
11th Grade	1979-80*	406	11	563	46	1	0	1027	10.76	70.08
	6/30/80**	788	29	1480	72	1	0	2370	12.04	71.00
12th Grade	1979-80*	1382	71	707	59	5	0	2224	23.30	93.38
	6/30/80**	2712	104	1621	91	5	0	4533	23.02	94.02
1st Year College	1979-80*	185	3	75	0	1	0	264	2.77	96.14
	6/30/80**	309	1	168	1	1	0	480	2.44	96.46
2nd Year College	1979-80*	162	11	59	2	0	0	234	2.45	98.60
	6/30/80**	279	15	123	2	0	0	419	2.13	98.58
3rd Year College	1979-80*	40	0	8	0	0	0	48	0.50	99.10
	6/30/80**	81	0	23	0	0	0	104	0.53	99.11
4th Year College	1979-80*	51	1	11	0	0	0	63	0.66	99.76
	6/30/80**	95	1	22	1	0	0	119	0.60	99.72
1st Year Grad. School	1979-80*	3	0	1	0	0	0	4	0.04	99.80
	6/30/80**	15	0	6	1	0	0	22	0.11	99.83
2nd Year Grad. School	1979-80*	8	0	2	0	0	0	10	0.10	99.91
	6/30/80**	14	0	2	0	0	0	16	0.08	99.91
3rd Year Grad. School	1979-80*	8	0	0	0	0	0	8	0.08	99.99
	6/30/80**	10	0	4	0	0	0	14	0.07	99.98
4th Year Grad. School	1979-80*	1	0	0	0	0	0	1	0.01	100.00
	6/30/80**	4	0	0	0	0	0	4	0.02	100.00
TOTAL	1979-80*	5056	199	4001	279	10	1	9546	100.00	
	6/30/80**	9698	322	9182	477	12	1	19692	100.00	
AVERAGE	1979-80*	9.4	10.1	9.1	9.1	9.3	10	9.2		
	6/30/80**	9.5	9.8	9.1	9.2	9.5	10	9.2		
MEDIAN	1979-80*	10.1	10.4	9.7	9.7	11.5	10	9.9		
	6/30/80**	10.1	10.2	9.8	9.6	11.0	10	9.9		
MODE	1979-80*	12	12	10	12	12	10	12		
	6/30/80**	12	12	10	9	12	10	12		

*Admission during FY 1979-80
**Status population as of June 30, 1979

**INTELLIGENCE TEST SCORE
(INCARCERATED OFFENDERS)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
Under 70	1979-80*	81	7	324	91	0	0	503	5.27	5.27
	6/30/80**	170	9	706	108	0	0	993	5.04	5.04
70 - 79	1979-80*	250	9	722	63	1	0	1045	10.95	16.22
	6/30/80**	471	21	1541	110	2	0	2145	10.89	15.94
80 - 89	1979-80*	426	33	822	72	0	0	1353	14.17	30.39
	6/30/80**	710	56	1771	135	0	0	2672	13.57	29.51
90 - 99	1979-80*	893	37	1027	32	0	0	1989	20.84	51.23
	6/30/80**	1603	58	2361	76	0	0	4098	20.81	50.32
100 - 109	1979-80*	1588	64	831	17	8	0	2508	26.28	77.51
	6/30/80**	2810	96	2032	40	8	0	4986	25.32	75.64
110 - 119	1979-80*	1363	42	248	4	1	0	1658	17.37	94.88
	6/30/80**	2840	69	703	8	2	0	3622	18.39	94.03
120 - 129	1979-80*	436	7	27	0	0	0	470	4.92	99.80
	6/30/80**	1049	13	67	0	0	0	1129	5.73	99.77
130 - 139	1979-80*	16	0	0	0	0	0	16	0.17	99.97
	6/30/80**	36	0	0	0	0	0	36	0.18	99.95
140 - 149	1979-80*	0	0	0	0	0	0	0	0.00	99.97
	6/30/80**	3	0	0	0	0	0	3	0.02	99.96
150 and Over	1979-80*	3	0	0	0	0	0	3	0.03	100.00
	6/30/80**	6	0	1	0	0	0	7	0.04	100.00
TOTAL	1979-80*	5056	199	4001	279	10	0	9545	100.00	
	6/30/80**	9698	322	9182	477	12	0	19692	100.00	
AVERAGE	1979-80*	103.0	99.0	89.5	77.8	102.7	0	96.6		
	6/30/80**	104.1	98.9	90.6	80.8	102.1	0	97.2		
MEDIAN	1979-80*	104.9	100.8	90.6	78.2	104.5	0	99.0		
	6/30/80**	106.1	100.6	92.5	81.2	104.0	0	99.4		
MODE	1979-80*	100-109	100-109	90-99	80-89	100-109	0	100-109		
	6/30/80**	110-119	100-109	90-99	80-89	100-109	0	100-109		

*Admission during FY 1979-80
**Status population as of June 30, 1980

**COUNTY OF COMMITMENT
(INCARCERATED OFFENDERS)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Alachua	1979-80*	47	2	81	8	0	0	138	1.45
	6/30/80**	112	4	170	9	0	0	295	1.50
Baker	1979-80*	1	0	1	0	0	0	2	0.02
	6/30/80**	13	0	8	0	0	0	21	0.11
Bay	1979-80*	70	0	33	1	0	0	104	1.09
	6/30/80**	132	2	71	4	1	0	210	1.07
Bradford	1979-80*	19	0	13	0	0	0	32	0.34
	6/30/80**	45	0	36	1	0	0	82	0.42
Brevard	1979-80*	144	5	67	6	0	0	222	2.33
	6/30/80**	246	6	180	11	0	0	443	2.25
Broward	1979-80*	560	27	481	28	3	0	1099	11.51
	6/30/80**	911	49	905	47	4	0	1916	9.73
Calhoun	1979-80*	1	0	1	0	0	0	2	0.02
	6/30/80**	5	0	5	0	0	0	10	0.05
Charlotte	1979-80*	21	2	3	0	0	0	26	0.27
	6/30/80**	33	3	6	0	0	0	42	0.21
Citrus	1979-80*	21	3	6	0	0	0	30	0.31
	6/30/80**	40	3	8	0	0	0	51	0.26
Clay	1979-80*	52	2	8	0	0	0	62	0.65
	6/30/80**	87	2	23	0	0	0	112	0.57
Collier	1979-80*	58	1	22	1	0	0	82	0.86
	6/30/80**	107	2	35	0	0	0	144	0.73
Columbia	1979-80*	24	1	24	6	0	0	55	0.58
	6/30/80**	55	0	45	4	0	0	104	0.53
Dade	1979-80*	430	13	712	37	0	1	1193	12.50
	6/30/80**	1038	32	1865	85	0	1	3021	15.34
De Soto	1979-80*	17	1	9	0	0	0	27	0.28
	6/30/80**	47	1	27	0	0	0	75	0.38
Dixie	1979-80*	10	0	8	0	0	0	18	0.19
	6/30/80**	28	0	10	0	0	0	38	0.19
Duval	1979-80*	423	15	461	28	0	0	927	9.71
	6/30/80**	736	22	1007	44	1	0	1810	9.19
Escambia	1979-80*	119	1	125	12	0	0	257	2.69
	6/30/80**	231	3	271	15	0	0	520	2.64
Flagler	1979-80*	11	0	2	0	0	0	13	0.14
	6/30/80**	18	0	8	0	0	0	26	0.13
Franklin	1979-80*	3	0	1	0	0	0	4	0.04
	6/30/80**	14	0	5	0	0	0	19	0.10
Gadsden	1979-80*	10	0	17	0	0	0	27	0.28
	6/30/80**	22	0	46	0	0	0	68	0.35
Gilchrist	1979-80*	4	0	0	1	0	0	5	0.05
	6/30/80**	8	0	1	1	0	0	10	0.05
Glades	1979-80*	1	0	1	0	0	0	2	0.02
	6/30/80**	4	0	3	0	0	0	7	0.04
Gulf	1979-80*	2	0	4	0	0	0	6	0.06
	6/30/80**	5	0	4	0	0	0	9	0.05
Hamilton	1979-80*	10	0	8	0	0	0	18	0.19
	6/30/80**	23	0	17	0	0	0	40	0.20
Hardee	1979-80*	11	0	3	1	0	0	15	0.16
	6/30/80**	21	1	14	2	0	0	38	0.19

**COUNTY OF COMMITMENT
(INCARCERATED OFFENDERS)**

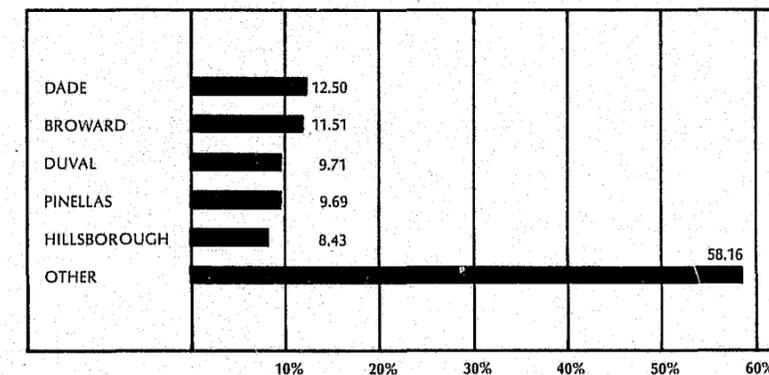
CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Hendry	1979-80*	13	0	12	0	0	0	25	0.26
	6/30/80**	19	0	33	0	0	0	52	0.26
Hernando	1979-80*	21	0	3	0	0	0	24	0.25
	6/30/80**	51	0	15	0	0	0	66	0.34
Highlands	1979-80*	17	1	17	0	0	0	35	0.37
	6/30/80**	43	1	44	2	0	0	90	0.46
Hillsborough	1979-80*	453	15	322	14	1	0	805	8.43
	6/30/80**	909	24	732	33	1	0	1699	8.63
Holmes	1979-80*	2	0	0	0	0	0	2	0.02
	6/30/80**	8	0	4	0	0	0	12	0.06
Indian River	1979-80*	21	1	17	1	0	0	40	0.42
	6/30/80**	53	1	44	2	0	0	100	0.51
Jackson	1979-80*	55	3	19	0	0	0	77	0.81
	6/30/80**	137	4	46	1	0	0	188	0.95
Jefferson	1979-80*	0	0	6	0	0	0	6	0.06
	6/30/80**	4	0	21	0	0	0	25	0.13
Lafayette	1979-80*	3	0	0	0	0	0	3	0.03
	6/30/80**	2	0	1	0	0	0	3	0.02
Lake	1979-80*	43	2	29	2	0	0	76	0.80
	6/30/80**	85	2	75	2	0	0	164	0.83
Lee	1979-80*	46	1	40	3	0	0	90	0.94
	6/30/80**	111	3	113	9	0	0	236	1.20
Leon	1979-80*	70	2	85	14	0	0	171	1.79
	6/30/80**	121	4	203	12	0	0	340	1.73
Levy	1979-80*	15	0	7	2	0	0	24	0.25
	6/30/80**	23	1	12	2	0	0	38	0.19
Liberty	1979-80*	1	0	0	0	0	0	1	0.01
	6/30/80**	2	0	1	0	0	0	3	0.02
Madison	1979-80*	6	1	7	0	0	0	14	0.15
	6/30/80**	8	1	17	0	0	0	26	0.13
Manatee	1979-80*	79	2	28	6	1	0	116	1.22
	6/30/80**	124	4	73	7	0	0	208	1.06
Marion	1979-80*	48	1	37	2	0	0	88	0.92
	6/30/80**	109	6	96	5	1	0	217	1.10
Martin	1979-80*	18	1	13	2	0	0	34	0.36
	6/30/80**	31	1	30	3	0	0	65	0.33
Monroe	1979-80*	44	0	9	0	0	0	53	0.56
	6/30/80**	72	0	29	1	0	0	102	0.52
Nassau	1979-80*	19	0	3	1	0	0	23	0.24
	6/30/80**	36	0	2	1	0	0	57	0.29
Okaloosa	1979-80*	59	3	23	1	0	0	86	0.90
	6/30/80**	126	3	35	2	0	0	166	0.84
Okeechobee	1979-80*	25	0	7	1	0	0	33	0.35
	6/30/80**	26	0	11	1	0	0	38	0.19
Orange	1979-80*	284	11	205	12	4	0	516	5.41
	6/30/80**	557	20	455	26	3	0	1061	5.39
Osceola	1979-80*	37	0	17	1	0	0	55	0.58
	6/30/80**	60	0	42	2	0	0	104	0.53
Palm Beach	1979-80*	242	13	254	15	0	0	524	5.49
	6/30/80**	440	23	572	34	0	0	1069	5.43

**COUNTY OF COMMITMENT
(INCARCERATED OFFENDERS)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Pasco	1979-80*	140	7	18	1	1	0	167	1.75
	6/30/80**	264	13	41	1	1	0	320	1.63
Pinellas	1979-80*	534	40	323	28	0	0	925	9.69
	6/30/80**	847	39	598	41	0	0	1525	7.74
Polk	1979-80*	170	5	108	9	0	0	292	3.06
	6/30/80**	460	8	292	19	0	0	779	3.96
Putnam	1979-80*	31	0	28	1	0	0	60	0.63
	6/30/80**	54	2	57	2	0	0	115	0.58
St. Johns	1979-80*	53	1	23	3	0	0	80	0.84
	6/30/80**	84	2	39	3	0	0	128	0.65
St. Lucie	1979-80*	37	0	61	2	0	0	100	1.05
	6/30/80**	77	0	156	8	0	0	241	1.22
Santa Rosa	1979-80*	13	0	4	0	0	0	17	0.18
	6/30/80**	44	2	13	0	0	0	59	0.30
Sarasota	1979-80*	55	3	29	8	0	0	95	1.00
	6/30/80**	112	6	80	9	0	0	207	1.05
Seminole	1979-80*	70	2	27	6	0	0	105	1.10
	6/30/80**	129	4	88	5	0	0	226	1.15
Sumter	1979-80*	4	0	3	0	0	0	7	0.07
	6/30/80**	31	0	20	0	0	0	51	0.26
Suwannee	1979-80*	20	0	12	0	0	0	32	0.34
	6/30/80**	20	1	23	1	0	0	45	0.23
Taylor	1979-80*	17	0	11	0	0	0	28	0.29
	6/30/80**	25	1	31	0	0	0	57	0.29
Union	1979-80*	7	0	11	1	0	0	19	0.20
	6/30/80**	33	1	27	1	0	0	62	0.31
Volusia	1979-80*	172	9	77	13	0	0	271	2.84
	6/30/80**	310	13	188	16	0	0	527	2.68
Wakulla	1979-80*	8	0	9	0	0	0	17	0.18
	6/30/80**	9	0	18	1	0	0	28	0.14
Walton	1979-80*	21	1	4	1	0	0	27	0.28
	6/30/80**	40	1	5	1	0	0	47	0.24
Washington	1979-80*	14	1	2	0	0	0	17	0.18
	6/30/80**	21	1	12	1	0	0	35	0.18
TOTAL	1979-80*	5056	199	4001	279	10	1	9546	100.00
	6/30/80**	9698	322	9182	477	12	1	19692	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

**MAJOR CONTRIBUTING COUNTIES
(INCARCERATED INMATES)**



**PRIMARY OFFENSE
(INCARCERATED OFFENDERS)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Offense Against the Government	1979-80*	13	0	3	0	0	0	16	0.17
	6/30/80**	10	0	3	0	0	0	13	0.07
Manslaughter	1979-80*	98	9	64	22	1	0	194	2.03
	6/30/80**	197	14	191	43	1	0	446	2.26
Homicide, Death Sentence	1979-80*	19	0	9	0	0	0	28	0.29
	6/30/80**	91	1	56	0	0	0	148	0.76
Homicide, Life Sentence	1979-80*	43	4	30	2	0	0	79	0.83
	6/30/80**	361	21	380	10	0	0	772	3.92
Homicide, Other Sentence	1979-80*	108	6	146	19	0	0	279	2.92
	6/30/80**	565	38	731	79	1	0	1414	7.18
Kidnapping	1979-80*	51	4	39	1	0	0	95	1.00
	6/30/80**	116	7	80	1	0	0	204	1.04
Sexual Battery	1979-80*	235	11	188	18	0	0	452	4.73
	1979-80*	663	11	779	18	0	0	1471	7.47
Sexual Battery, Death Sentence	1979-80*	0	0	0	0	0	0	0	0.00
	6/30/80**	1	0	0	0	0	0	1	0.00
Arson	1979-80*	25	2	9	3	0	0	39	0.41
	6/30/80**	48	3	24	4	0	0	79	0.40
Extortion	1979-80*	9	1	1	0	0	0	11	0.12
	6/30/80**	13	1	2	0	0	0	16	0.08
Burglary	1979-80*	1351	14	1113	4	3	0	2485	26.03
	6/30/80**	2093	18	1825	10	3	0	3949	20.05
Larceny	1979-80*	396	27	338	68	0	1	830	8.69
	6/30/80**	545	32	555	86	0	1	1219	6.19
Auto Theft, Motor Vehicle Crimes	1979-80*	359	2	212	1	0	0	574	6.01
	6/30/80**	476	2	322	0	0	0	800	4.06
Forgery	1979-80*	20	1	14	1	0	0	36	0.38
	6/30/80**	25	2	20	1	0	0	48	0.24
Fraud	1979-80*	214	40	136	44	0	0	434	4.55
	6/30/80**	281	59	219	56	0	0	615	3.12
Embezzlement	1979-80*	2	0	0	0	0	0	2	0.02
	6/30/80**	1	0	0	0	0	0	1	0.01
Stolen Property, Receive/Conceal	1979-80*	82	2	57	1	0	0	142	1.49
	6/30/80**	103	4	111	2	0	0	220	1.12
Property Damage	1979-80*	31	0	18	3	0	0	52	0.54
	6/30/80**	33	0	30	3	0	0	66	0.34
Narcotics, Possession	1979-80*	506	39	244	24	1	0	814	8.53
	6/30/80**	735	48	451	50	1	0	1285	6.53
Narcotics, Sale and Manufacture	1979-80*	0	0	2	0	0	0	2	0.02
	6/30/80**	0	0	4	0	0	0	4	0.02
Obscenity	1979-80*	108	0	29	0	0	0	137	1.44
	6/30/80**	194	0	51	0	0	0	245	1.24
Family Offenses	1979-80*	10	0	3	3	0	0	16	0.17
	6/30/80**	20	6	10	5	0	0	41	0.21
Sex Offenses (Excl. Sexual Battery)	1979-80*	1	0	0	0	0	0	1	0.01
	6/30/80**	0	0	0	0	0	0	0	0.00
Commercial Sex Offense	1979-80*	1	0	2	0	0	0	3	0.03
	6/30/80**	1	0	1	0	0	0	2	0.01
Obstructing the Police	1979-80*	99	6	76	9	0	0	190	1.99
	6/30/80**	152	5	120	12	0	0	289	1.47

**PRIMARY OFFENSE
(INCARCERATED OFFENDERS)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Escape	1979-80*	115	0	38	1	0	0	154	1.61
	6/30/80**	529	2	147	5	0	0	683	3.47
Bribery	1979-80*	5	0	0	0	0	0	5	0.05
	6/30/80**	4	0	1	0	0	0	5	0.03
Weapons Offenses	1979-80*	97	0	115	0	1	0	213	2.23
	6/30/80**	172	1	206	3	1	0	383	1.94
Disrupting Public Peace	1979-80*	8	0	2	0	0	0	10	0.10
	6/30/80**	9	0	4	0	0	0	13	0.07
Aggravated Assault	1979-80*	309	4	297	34	4	0	648	6.79
	6/30/80**	585	9	689	63	5	0	1351	6.86
Aggravated Battery	1979-80*	1	0	0	0	0	0	1	0.01
	6/30/80**	3	0	0	0	0	0	3	0.02
Assault and Battery, Public Officer	1979-80*	1	0	0	0	0	0	1	0.01
	6/30/80**	1	0	0	0	0	0	1	0.01
Burglary Tools	1979-80*	2	1	4	0	0	0	7	0.07
	6/30/80**	6	1	4	0	0	0	11	0.06
Gambling, Lottery, and Bookmaking	1979-80*	4	0	0	0	0	0	4	0.04
	6/30/80**	5	0	2	0	0	0	7	0.04
Perjury	1979-80*	11	0	2	1	0	0	14	0.15
	6/30/80**	20	2	7	0	0	0	29	0.15
Robbery, Armed	1979-80*	476	19	542	8	0	0	1045	10.95
	6/30/80**	1240	26	1630	16	0	0	2912	14.79
Robbery, Unarmed	1979-80*	245	6	268	3	0	0	522	5.47
	6/30/80**	395	8	527	7	0	0	937	4.76
Public Order Crime	1979-80*	1	1	0	9	0	0	11	0.12
	6/30/80**	5	1	0	3	0	0	9	0.05
TOTAL	1979-80*	5056	199	4001	279	10	1	9546	100.00
	6/30/80**	9698	322	9182	477	12	1	19692	100.00

*Admission during FY 1979-80

**Status population as of June 30, 1980

NOTE: In cases where the Offender is committed for multiple offenses, the primary offense is the one with the longest term of incarceration. Primary offense does not necessarily imply the most serious/violent of the multiple offenses of conviction.

**LENGTH OF COMMITMENT
(INCARCERATED OFFENDERS)**

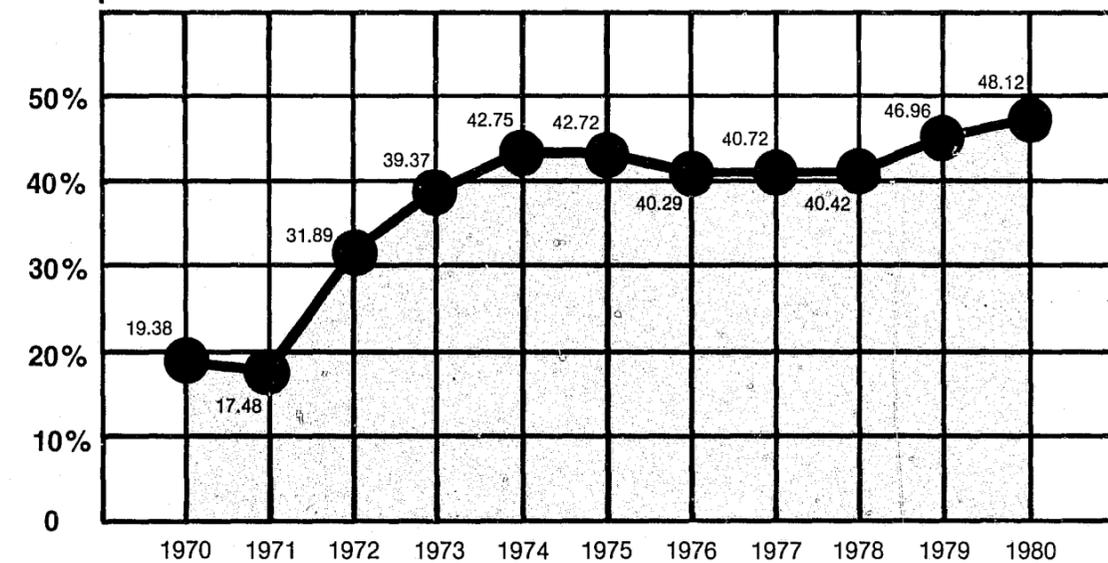
	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
1 Year	1979-80*	328	14	145	23	0	0	510	5.34	5.34
	6/30/80**	464	14	180	12	0	0	670	3.40	3.40
2 Years	1979-80*	1206	71	837	96	0	1	2211	23.16	28.50
	6/30/80**	1364	73	950	92	0	1	2480	12.59	15.99
3 Years	1979-80*	979	34	754	62	4	0	1833	19.20	47.70
	6/30/80**	1430	48	1194	96	2	0	2770	14.07	30.06
4 Years	1979-80*	396	16	323	17	1	0	753	7.89	55.59
	6/30/80**	562	16	503	24	1	0	1106	5.62	35.68
5 Years	1979-80*	929	30	764	37	3	0	1763	18.47	74.06
	6/30/80**	1709	53	1556	84	6	0	3408	17.31	52.99
6 Years	1979-80*	72	2	67	1	0	0	142	1.49	75.55
	6/30/80**	147	3	133	3	0	0	286	1.45	54.44
7 Years	1979-80*	101	3	108	1	1	0	214	2.24	77.79
	6/30/80**	254	5	232	8	2	0	501	2.54	56.98
8 Years	1979-80*	61	1	74	2	0	0	138	1.45	79.24
	6/30/80**	178	5	190	7	0	0	380	1.93	58.91
9 Years	1979-80*	11	0	16	2	0	0	29	0.30	79.54
	6/30/80**	37	0	39	3	0	0	79	0.40	59.31
10 Years	1979-80*	286	8	241	14	0	0	549	5.75	85.29
	6/30/80**	770	17	770	56	0	0	1613	8.19	67.50
11 to 12 Years	1979-80*	41	1	34	1	0	0	77	0.81	86.10
	6/30/80**	98	2	111	5	0	0	216	1.10	68.60
13 to 15 Years	1979-80*	238	6	226	15	1	0	486	5.09	91.19
	6/30/80**	736	21	857	33	1	0	1642	8.34	76.94
16 to 20 Years	1979-80*	89	4	94	3	0	0	190	1.99	93.18
	6/30/80**	329	12	446	16	0	0	803	4.08	81.02
21 to 30 Years	1979-80*	95	2	92	1	0	0	190	1.99	95.17
	6/30/80**	355	9	451	10	0	0	825	4.19	85.21
31 to 40 Years	1979-80*	23	1	21	1	0	0	46	0.48	95.65
	6/30/80**	101	2	114	2	0	0	219	1.11	86.32
41 to 50 Years	1979-80*	21	0	14	0	0	0	35	0.37	96.02
	6/30/80**	58	0	74	1	0	0	133	0.68	87.00
Over 50 Years	1979-80*	37	0	43	0	0	0	80	0.84	96.86
	6/30/80**	114	0	219	2	0	0	335	1.70	88.70
Life	1979-80*	124	6	139	3	0	0	272	2.85	99.21
	6/30/80**	906	41	1107	23	0	0	2077	10.55	99.25
Death	1979-80*	19	0	9	0	0	0	28	0.29	99.50
	6/30/80**	92	1	56	0	0	0	149	0.76	100.00
TOTAL	1979-80*	5056	199	4001	279	10	1	9546	100.00	
	6/30/80**	9698	322	9182	477	12	1	19692	100.00	
AVERAGE***	1979-80*	6.1	4.2	7.1	4.1	4.8	2.0	6.4		
	6/30/80**	8.7	6.1	11.6	6.8	5.2	2.0	9.9		
MEDIAN***	1979-80*	3.0	2.9	3.9	2.9	4.0	2.0	3.0		
	6/30/80**	5.0	3.9	5.0	4.0	4.9	2.0	5.0		
MODE***	1979-80*	2.0	2.0	5.0	2.0	3.0	2.0	2.0		
	6/30/80**	5.0	2.0	5.0	3.0	5.0	2.0	5.0		

**USE OF ALCOHOL AND/OR NARCOTICS†
(INCARCERATED OFFENDERS)**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Neither	1979-80*	1041	45	1134	83	1	0	2304	24.14
	6/30/80**	2361	90	3118	140	1	0	5710	29.00
Light Alcohol - LA	1979-80*	917	21	868	48	4	0	1858	19.46
	6/30/80**	1549	43	1621	83	5	0	3301	16.76
Heavy Alcohol - HA	1979-80*	521	18	234	17	0	0	790	8.28
	6/30/80**	1263	33	705	48	1	0	2050	10.41
Light Narcotics	1979-80*	189	7	226	18	0	1	441	4.62
	6/30/80**	361	23	459	28	0	1	872	4.43
Heavy Narcotics	1979-80*	147	29	158	48	0	0	382	4.00
	6/30/80**	283	45	338	90	1	0	757	3.84
LA and LN	1979-80*	1038	18	894	22	1	0	1973	20.67
	6/30/80**	1790	22	1788	28	1	0	3629	18.43
LA and HN	1979-80*	424	40	264	29	0	0	757	7.93
	6/30/80**	750	43	670	40	1	0	1504	7.64
HA and LN	1979-80*	346	6	105	5	4	0	466	4.88
	6/30/80**	650	7	253	8	2	0	920	4.67
HA and HN	1979-80*	433	15	118	9	0	0	575	6.02
	6/30/80**	691	16	230	12	0	0	949	4.82
TOTAL	1979-80*	5056	199	4001	279	10	1	9546	100.00
	6/30/80**	9698	322	9182	477	12	1	19692	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980
†Data from self report

**ADMITTED NARCOTICS USE REPORTED
BY INMATES COMMITTED TO THE
DEPARTMENT OF CORRECTIONS**



*Admission during FY 1979-80
**Status population as of June 30, 1980
***Statistics are computed excluding those with death or life sentences
NOTE: Length of commitment is the total term of incarceration and may be the composite of multiple consecutive or concurrent sentences.

PROBATION AND PAROLE SERVICES

Beginning in 1940 and until 1975 the Florida Probation and Parole Commission held responsibility for supervision of all state probationers and parolees. The Correctional Organization Act of 1975 mandated the transfer of this responsibility, as well as probation and parole field services staff, to the newly created Department of Corrections.

On September 1, 1979, Probation and Parole services were restructured to accommodate Judicial Circuit divisions, thereby, creating twenty circuit offices. This reorganization eliminated one tier of management supervision, established Senior Probation and Parole Officer positions and provided a career ladder for professional staff.

The philosophy and responsibilities of Probation and Parole Services are set forth in Florida Statute 20.315(D) as follows:

“To provide meaningful community supervision for offenders on parole and probation and to develop community alternatives to traditional incarceration which could be safely used.”

Other Florida Statutes mandate judges be provided with “effective evaluative tools” for assistance in sentencing, set forth requirements for pre-sentence investigations, and define other responsibilities including the collection of Cost of Supervision fees as well as fees relating to restitution, child support, legal assistance, court costs and other obligations.

The goal of every Probation and Parole Officer is to effectively supervise offenders in order to reduce the probability of continued criminal behavior.

The Department of Corrections considers Probation and Parole Services to be an integral part of the overall diversionary and community-based program plan.



Gary Whittle, Brenda Girven, and Meagan Phillips, Probation and Parole Officers-in-Training, participate in Minimum Standards Orientation Training in Jacksonville.

PROBATIONERS AND PAROLEES

PROBATION AND PAROLE STATISTICS

The following pages contain statistics concerning probationers and parolees under the supervision of the Department of Corrections. The probation and parole caseload continues to increase. The Department continues its emphasis upon diversionary programs and these programs, hopefully, will reduce the number of institutional beds necessary in the future. Consequently, an even greater probation and parole caseload is anticipated in the years to come.

POPULATION UNDER COMMUNITY SUPERVISION

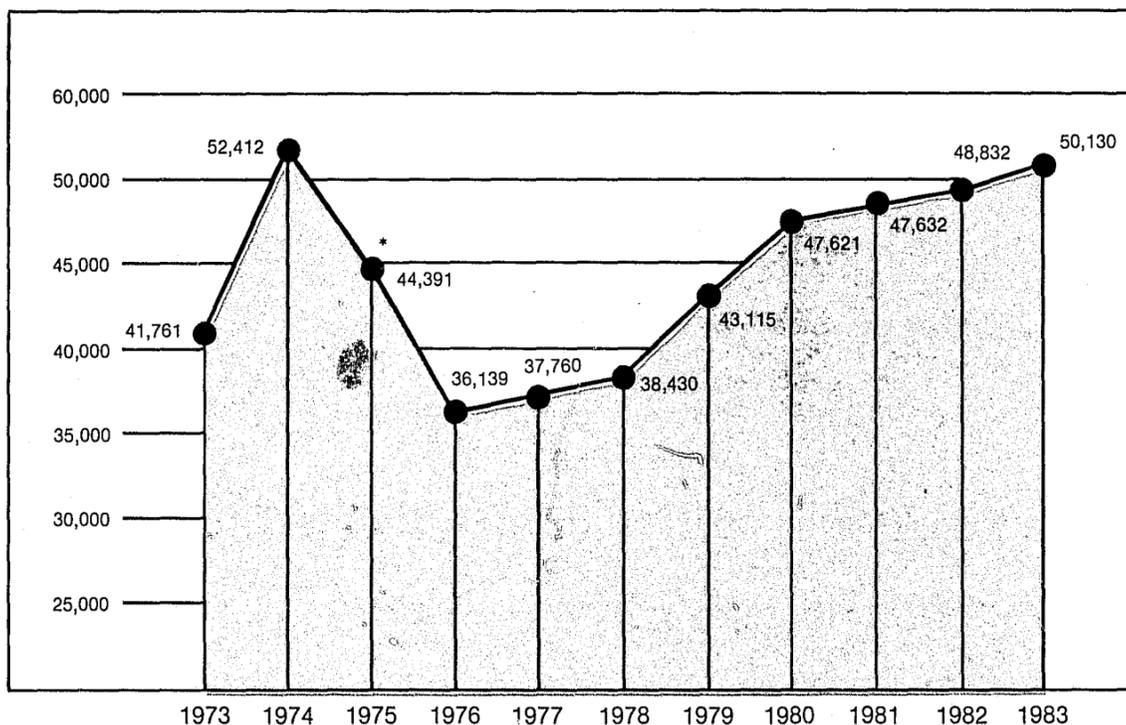
	1978-79	1979-80
POPULATION UNDER PAROLE AND PROBATION SUPERVISION ON JULY 1	38,430 ³	43,115
Intakes ¹	26,226	31,771
Terminations ²	21,541	27,258
POPULATION UNDER PAROLE AND PROBATION SUPERVISION ON JUNE 30	43,115	47,621
POPULATION UNDER PRETRIAL SUPERVISION ON JULY 1	1,279	1,676
Intakes	2,969	5,003
Terminations	2,572	4,005
POPULATION UNDER PRETRIAL SUPERVISION ON JUNE 30	1,676	2,672

¹ Includes all sources of intake (courts, prison, out-of-state, etc.)

² Includes all types of terminations (normal expiration, death, etc.) including parole, probation and MCR revocations

³ This figure may vary from previously published figures due to a change from a manual information system to an automated information system and validation processes involved

ACTUAL PAROLE AND PROBATION CASELOAD UNDER SUPERVISION (1971-80) AND CASELOAD PROJECTIONS THROUGH 1983



*The drop in Probation and Parole caseload in 1974 was caused by removing those offenders charged with and convicted of misdemeanors from Department of Correction's caseloads.

CASELOAD ORIGIN (PROBATIONERS/PAROLEES) BY RACE/SEX

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Florida	1979-80*	16683	2262	8932	1683	354	47	29961	94.31
	6/30/80**	24025	3301	13404	2817	494	51	44092	92.58
Other States	1979-80*	1390	185	193	19	18	5	1810	5.70
	6/30/80**	2723	303	388	48	63	10	3535	7.42
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

CASELOAD ORIGIN (PROBATIONERS/PAROLEES) BY CATEGORY OF SUPERVISION

CATEGORY	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
Florida	1979-80*	22382	873	5329	1243	134	0	29961	94.31
	6/30/80**	34443	818	7402	1291	132	0	44092	92.58
Other States	1979-80*	1207	124	463	15	0	1	1810	5.70
	6/30/80**	2602	172	744	15	1	1	3535	7.42
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

PROFILE OF PROBATIONERS/PAROLEES

ADMISSIONS DURING FY 1979-80

The typical probationer/parolee profile of the 31,771 offenders admitted to supervision during Fiscal Year 1979-80:

- Is White (65%)
- Is Male (87%)
- Age
 - Under 21 Years (23%)
 - 21 to 24 Years (25%)
 - 25 to 30 Years (24%)
 - Over 30 Years (28%)
- Prior Felony Convictions
 - None (72%)
 - One (14%)
 - Two (7%)
 - Three (3%)
 - Four or More (4%)
- Current Risk Classification
 - Maximum (24%)
 - Medium (72%)
 - Minimum (4%)
- Claims at Least Occasional Use of Alcohol or Narcotics
- Most Frequent Offense
 - 1) Burglary (19.6%)
 - 2) Narcotics, Possession (13.6%)
- Is Under Supervision 2 Years or Less (49.8%)

**PRIMARY OFFENSE
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Offense Against the Government	1979-80*	0	0	1	0	0	0	1	0.00
	6/30/80**	5	1	3	0	0	0	9	0.02
Manslaughter	1979-80*	129	18	85	18	3	0	253	0.80
	6/30/80**	33	57	218	72	5	0	685	1.44
Homicide, Life Sentence	1979-80*	16	4	32	0	0	0	52	0.16
	6/30/80**	99	9	189	13	1	0	311	0.65
Homicide, Other Sentence	1979-80*	183	19	204	49	7	1	463	1.46
	6/30/80**	314	59	502	127	18	1	1021	2.14
Kidnapping	1979-80*	57	8	17	1	3	0	86	0.27
	6/30/80**	74	7	33	2	3	0	119	0.25
Sexual Battery	1979-80*	251	3	184	0	5	0	443	1.39
	6/30/80**	475	5	323	1	14	0	818	1.72
Abortion	1979-80*	0	0	1	0	0	0	1	0.00
	6/30/80**	0	0	1	0	0	0	1	0.00
Arson	1979-80*	124	19	30	12	0	0	185	0.58
	6/30/80**	229	31	57	20	2	0	339	0.71
Extortion	1979-80*	26	3	5	1	0	0	35	0.11
	6/30/80**	37	6	6	2	0	0	51	0.11
Burglary	1979-80*	3920	158	2030	52	64	3	6227	19.60
	6/30/80**	5453	223	2705	87	82	3	8553	17.96
Larceny	1979-80*	2320	386	1136	264	41	10	4157	13.08
	6/30/80**	3252	582	1360	382	50	8	5634	11.83
Auto Theft, Motor Vehicle Crime	1979-80*	538	19	150	18	6	0	731	2.30
	6/30/80**	585	21	179	15	5	0	805	1.69
Forgery	1979-80*	630	258	348	141	9	5	1391	4.38
	6/30/80**	842	381	523	254	12	7	2019	4.24
Fraud	1979-80*	708	394	300	478	10	6	1896	5.97
	6/30/80**	1000	512	433	676	15	8	2644	5.55
Embezzlement	1979-80*	30	10	8	2	3	0	53	0.17
	6/30/80**	95	35	11	6	3	0	150	0.31
Stolen Property, Receive/Conceal	1979-80*	395	40	165	14	6	1	621	1.95
	6/30/80**	684	60	305	23	10	0	1082	2.27
Property Damage	1979-80*	81	3	7	3	1	0	95	0.30
	6/30/80**	122	4	11	2	2	0	141	0.30
Narcotics, Possession	1979-80*	2873	509	737	134	79	7	4339	13.66
	6/30/80**	4375	728	1110	215	125	13	6566	13.79
Narcotics, Sale and Manufacture	1979-80*	930	154	265	31	12	3	1395	4.39
	6/30/80**	1801	272	472	72	27	4	2648	5.56
Obscenity	1979-80*	5	1	0	0	0	0	6	0.02
	6/30/80**	11	1	0	0	0	0	12	0.03
Family Offenses	1979-80*	51	23	30	10	1	0	115	0.36
	6/30/80**	93	41	51	32	1	1	219	0.46
Sexual Offenses (Excl. Sexual Battery)	1979-80*	325	4	56	2	6	0	393	1.24
	6/30/80**	650	9	126	4	13	0	802	1.68
Commercial Sex Offense	1979-80*	2	1	3	1	0	0	7	0.02
	6/30/80**	2	0	3	1	0	0	6	0.01
Obstructing the Police	1979-80*	436	56	171	48	3	0	714	2.25
	6/30/80**	576	79	226	77	1	0	959	2.01

*Admission during FY 1979-80
**Status population as of June 30, 1980

**PRIMARY OFFENSE
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Escape	1979-80*	110	4	36	1	3	0	154	0.48
	6/30/80**	119	7	43	0	2	0	171	0.36
Other Escape	1979-80*	25	4	3	2	0	0	34	0.11
	6/30/80**	28	10	5	2	0	0	45	0.09
Bribery	1979-80*	25	1	2	0	1	0	29	0.09
	6/30/80**	34	1	5	1	2	0	43	0.09
Weapons Offenses	1979-80*	682	43	519	59	23	1	1327	4.18
	6/30/80**	925	59	815	124	45	1	1969	4.13
Disrupting Public Peace	1979-80*	19	1	5	0	0	0	25	0.08
	6/30/80**	25	1	6	0	1	0	33	0.07
Aggravated Assault	1979-80*	629	54	547	170	31	2	1433	4.51
	6/30/80**	965	81	989	303	37	3	2378	4.99
Aggravated Battery	1979-80*	1	0	0	0	0	0	1	0.00
	6/30/80**	1	0	0	0	0	0	1	0.00
Assault and Battery, Police Officer	1979-80*	289	43	104	24	7	0	467	1.47
	6/30/80**	383	54	163	40	4	0	644	1.35
Assault, Other	1979-80*	577	47	335	84	4	2	1049	3.30
	6/30/80**	804	64	485	137	10	2	1502	3.15
Burglary Tools	1979-80*	31	0	19	0	0	0	50	0.16
	6/30/80**	65	1	25	1	0	0	92	0.19
Gambling, Lottery and Bookmaking	1979-80*	59	19	22	8	10	9	127	0.40
	6/30/80**	90	17	79	48	20	8	262	0.55
Perjury	1979-80*	140	17	155	18	1	1	332	1.04
	6/30/80**	194	25	193	30	4	1	447	0.94
Robbery, Armed	1979-80*	467	19	553	12	9	0	1060	3.34
	6/30/80**	774	39	991	28	11	0	1843	3.87
Robbery, Unarmed	1979-80*	574	48	760	29	9	1	1421	4.47
	6/30/80**	766	63	1014	57	13	1	1914	4.02
Liquor Offenses	1979-80*	4	1	3	0	0	0	8	0.03
	6/30/80**	5	1	10	1	0	0	17	0.04
Health, Safety Offenses	1979-80*	10	1	0	0	1	0	12	0.04
	6/30/80**	13	1	2	0	1	0	17	0.04
Civil Rights	1979-80*	2	0	0	0	0	0	2	0.01
	6/30/80**	2	0	1	0	0	0	3	0.01
Invasion of Privacy	1979-80*	81	5	23	3	2	0	114	0.36
	6/30/80**	87	5	26	3	1	0	122	0.26
Public Utility	1979-80*	2	0	0	0	0	0	2	0.01
	6/30/80**	1	0	1	0	0	0	2	0.00
Tax Revenue	1979-80*	26	9	2	6	0	0	43	0.14
	6/30/80**	31	14	8	4	1	0	58	0.12
Conservation	1979-80*	15	1	0	0	0	0	16	0.05
	6/30/80**	17	1	0	0	0	0	18	0.04
Property Crimes	1979-80*	50	2	18	2	4	0	76	0.24
	6/30/80**	51	1	28	1	5	0	86	0.18
Public Order Crime	1979-80*	8	3	8	1	0	0	20	0.06
	6/30/80**	11	3	6	0	1	0	21	0.04
Traffic Offenses	1979-80*	217	35	46	4	8	0	310	0.98
	6/30/80**	250	33	50	2	10	0	345	0.72
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

**PRIMARY OFFENSE
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

CATEGORY	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
Offense Against the Government	1979-80*	1	0	0	0	0	0	1	0.00
	6/30/80**	9	0	0	0	0	0	9	0.02
Manslaughter	1979-80*	140	1	105	7	0	0	253	0.80
	6/30/80**	475	2	193	15	0	0	685	1.44
Homicide, Life	1979-80*	5	0	47	0	0	0	52	0.16
	6/30/80**	11	0	300	0	0	0	311	0.65
Homicide, Other	1979-80*	148	2	276	37	0	0	463	1.46
	6/30/80**	402	1	555	63	0	0	1021	2.14
Kidnapping	1979-80*	65	0	13	8	0	0	86	0.27
	6/30/80**	87	1	26	5	0	0	119	0.25
Sexual Battery	1979-80*	213	4	182	41	3	0	443	1.39
	6/30/80**	484	4	274	54	2	0	818	1.72
Abortion	1979-80*	0	0	1	0	0	0	1	0.00
	6/30/80**	0	0	1	0	0	0	1	0.00
Arson	1979-80*	133	2	37	12	1	0	185	0.58
	6/30/80**	271	3	52	11	2	0	339	0.71
Extortion	1979-80*	27	1	7	0	0	0	35	0.11
	6/30/80**	43	0	8	0	0	0	51	0.11
Burglary	1979-80*	4559	55	1228	336	48	1	6227	19.60
	6/30/80**	6601	48	1543	307	47	1	8547	17.95
Larceny	1979-80*	3403	166	468	109	11	0	4157	13.08
	6/30/80**	4802	174	549	92	17	0	5634	11.83
Auto Theft, Motor Vehicle Crime	1979-80*	542	44	102	40	3	0	731	2.30
	6/30/80**	649	34	88	32	2	0	805	1.69
Forgery	1979-80*	1062	12	258	53	6	0	1391	4.38
	6/30/80**	1690	11	274	36	8	0	2019	4.24
Fraud	1979-80*	1764	40	73	17	2	0	1896	5.97
	6/30/80**	2490	45	90	18	1	0	2644	5.55
Embezzlement	1979-80*	44	1	7	1	0	0	53	0.17
	6/30/80**	134	1	14	1	0	0	150	0.31
Stolen Property, Receive/Conceal	1979-80*	475	16	103	23	4	0	621	1.95
	6/30/80**	878	18	155	27	4	0	1082	2.27
Property Damage	1979-80*	72	18	5	0	0	0	95	0.30
	6/30/80**	117	19	5	0	0	0	141	0.30
Narcotics, Possession	1979-80*	3702	137	418	71	11	0	4339	13.66
	6/30/80**	5756	146	581	69	14	0	6566	13.79
Narcotics, Sale and Manufacture	1979-80*	1132	5	219	31	8	0	1395	4.39
	6/30/80**	2273	10	318	36	11	0	2648	5.56
Obscenity	1979-80*	4	1	1	0	0	0	6	0.02
	6/30/80**	9	1	2	0	0	0	12	0.03
Family Offenses	1979-80*	97	7	9	1	1	0	115	0.36
	6/30/80**	198	6	14	0	1	0	219	0.46
Sexual Offenses (Excl. sexual Battery)	1979-80*	298	13	53	27	2	0	393	1.24
	6/30/80**	675	16	83	27	1	0	802	1.68
Commercial Sex Offense	1979-80*	5	0	2	0	0	0	7	0.02
	6/30/80**	3	1	1	1	0	0	6	0.01
Obstructing the Police	1979-80*	584	81	39	6	4	0	714	2.25
	6/30/80**	824	87	36	10	2	0	959	2.01
Escape	1979-80*	48	0	79	27	0	0	154	0.48
	6/30/80**	67	0	77	27	0	0	171	0.36

**PRIMARY OFFENSE
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

CATEGORY	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
Other Escape	1979-80*	29	1	4	0	0	0	34	0.11
	6/30/80**	37	0	7	1	0	0	45	0.09
Bribery	1979-80*	27	0	2	0	0	0	29	0.09
	6/30/80**	38	0	5	0	0	0	43	0.09
Weapons Offenses	1979-80*	1083	90	111	41	2	0	1327	4.18
	6/30/80**	1691	79	151	45	3	0	1969	4.13
Disrupting Public Peace	1979-80*	16	7	1	1	0	0	25	0.08
	6/30/80**	19	12	2	0	0	0	33	0.07
Aggravated Assault	1979-80*	1146	15	192	78	2	0	1433	4.51
	6/30/80**	2033	18	242	83	2	0	2378	4.99
Aggravated Battery	1979-80*	0	0	1	0	0	0	1	0.00
	6/30/80**	0	0	1	0	0	0	1	0.00
Assault and Battery, Public Officer	1979-80*	402	20	32	11	2	0	467	1.47
	6/30/80**	574	18	41	10	1	0	644	1.35
Assault, Other	1979-80*	759	147	105	34	4	0	1049	3.30
	6/30/80**	1190	128	141	38	5	0	1502	3.15
Burglary Tools	1979-80*	29	0	13	8	0	0	50	0.16
	6/30/80**	70	0	16	6	0	0	92	0.19
Gambling, Lottery and Bookmaking	1979-80*	116	3	8	0	0	0	127	0.40
	6/30/80**	250	3	9	0	0	0	262	0.55
Perjury	1979-80*	91	1	171	67	2	0	332	1.04
	6/30/80**	166	2	218	60	1	0	447	0.94
Robbery, Armed	1979-80*	274	0	715	71	0	0	1060	3.34
	6/30/80**	553	0	1164	125	1	0	1843	3.87
Robbery, Unarmed	1979-80*	622	4	691	95	9	0	1421	4.47
	6/30/80**	908	3	895	103	5	0	1914	4.02
Liquor Offenses	1979-80*	8	0	0	0	0	0	8	0.03
	6/30/80**	15	1	1	0	0	0	17	0.04
Health, Safety Offenses	1979-80*	10	1	1	0	0	0	12	0.04
	6/30/80**	16	0	1	0	0	0	17	0.04
Civil Rights	1979-80*	2	0	0	0	0	0	2	0.01
	6/30/80**	3	0	0	0	0	0	3	0.01
Invasion of Privacy	1979-80*	58	56	0	0	0	0	114	0.36
	6/30/80**	68	54	0	0	0	0	122	0.26
Public Utility	1979-80*	2	0	0	0	0	0	2	0.01
	6/30/80**	2	0	0	0	0	0	2	0.00
Tax Revenue	1979-80*	35	2	3	2	1	0	43	0.14
	6/30/80**	48	3	4	3	0	0	58	0.12
Conservation	1979-80*	15	1	0	0	0	0	16	0.05
	6/30/80**	17	1	0	0	0	0	18	0.04
Property Crimes	1979-80*	69	0	4	3	0	0	76	0.24
	6/30/80**	81	0	4	1	0	0	86	0.18
Public Order Crime	1979-80*	17	0	3	0	0	0	20	0.06
	6/30/80**	18	0	3	0	0	0	21	0.04
Traffic Offenses	1979-80*	256	43	3	0	8	0	310	0.98
	6/30/80**	300	40	2	0	3	0	345	0.72
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

**COUNTY OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Alachua	1979-80*	171	20	153	36	1	0	381	1.20
	6/30/80**	335	31	289	65	3	0	723	1.52
Baker	1979-80*	19	2	4	2	0	0	27	0.08
	6/30/80**	25	2	4	2	0	0	33	0.07
Bay	1979-80*	195	22	68	11	0	0	296	0.93
	6/30/80**	259	29	96	14	1	0	399	0.84
Bradford	1979-80*	37	4	13	3	0	0	57	0.18
	6/30/80**	59	7	26	4	0	0	96	0.20
Brevard	1979-80*	502	57	164	33	2	1	759	2.39
	6/30/80**	723	73	261	60	3	1	1121	2.35
Broward	1979-80*	1974	286	827	125	27	0	3239	10.19
	6/30/80**	2959	400	1398	240	37	2	5036	10.57
Calhoun	1979-80*	26	2	5	0	0	0	33	0.10
	6/30/80**	31	3	5	0	0	0	39	0.08
Charlotte	1979-80*	56	6	4	2	0	0	68	0.21
	6/30/80**	73	5	4	3	0	0	85	0.18
Citrus	1979-80*	76	13	4	0	1	1	95	0.30
	6/30/80**	130	19	8	0	1	1	159	0.33
Clay	1979-80*	134	17	19	13	0	0	183	0.58
	6/30/80**	187	25	32	14	0	0	258	0.54
Collier	1979-80*	146	23	35	7	0	0	211	0.66
	6/30/80**	217	32	42	10	6	1	308	0.65
Columbia	1979-80*	85	9	42	5	1	0	142	0.45
	6/30/80**	125	15	79	8	1	0	228	0.48
Dade	1979-80*	2122	296	1915	274	218	28	4853	15.27
	6/30/80**	2790	410	2411	393	342	34	6380	13.40
DeSoto	1979-80*	34	4	24	4	0	0	66	0.21
	6/30/80**	58	5	48	11	0	0	122	0.26
Dixie	1979-80*	21	4	13	1	0	0	39	0.12
	6/30/80**	26	5	16	3	0	0	50	0.10
Duval	1979-80*	1261	208	874	195	14	4	2556	8.05
	6/30/80**	1911	284	1311	314	14	3	3837	8.06
Escambia	1979-80*	489	78	341	56	5	1	970	3.05
	6/30/80**	714	118	515	112	4	1	1464	3.07
Flagler	1979-80*	25	5	9	6	2	0	47	0.15
	6/30/80**	28	5	16	9	0	0	58	0.12
Franklin	1979-80*	26	2	4	1	0	0	33	0.10
	6/30/80**	35	0	3	1	0	0	39	0.08
Gadsden	1979-80*	34	5	108	26	0	0	173	0.54
	6/30/80**	42	9	150	34	0	0	235	0.49
Gilchrist	1979-80*	10	2	0	1	0	0	13	0.04
	6/30/80**	12	2	0	0	0	0	14	0.03
Glades	1979-80*	6	0	3	1	0	0	10	0.03
	6/30/80**	10	0	7	1	0	0	18	0.04
Gulf	1979-80*	6	1	2	0	0	0	9	0.03
	6/30/80**	7	0	1	0	0	0	8	0.02
Hamilton	1979-80*	58	3	16	2	0	0	79	0.25
	6/30/80**	36	4	24	2	0	0	66	0.14
Hardee	1979-80*	59	6	12	0	1	0	78	0.25
	6/30/80**	88	12	17	7	0	0	124	0.26

**COUNTY OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Hendry	1979-80*	24	2	14	9	1	0	50	0.16
	6/30/80**	38	7	24	13	2	0	84	0.18
Hernando	1979-80*	70	18	19	8	1	0	116	0.37
	6/30/80**	112	18	26	9	0	0	165	0.35
Highlands	1979-80*	67	4	37	8	1	0	117	0.37
	6/30/80**	105	9	65	16	0	0	195	0.41
Hillsborough	1979-80*	1927	265	856	169	16	5	3238	10.19
	6/30/80**	2733	380	1217	249	32	8	4619	9.70
Holmes	1979-80*	24	2	1	0	0	0	27	0.08
	6/30/80**	32	1	0	0	0	0	33	0.07
Indian River	1979-80*	56	3	34	3	2	0	98	0.31
	6/30/80**	114	10	45	8	2	0	179	0.38
Jackson	1979-80*	58	5	35	4	0	0	102	0.32
	6/30/80**	90	9	62	3	0	0	164	0.34
Jefferson	1979-80*	3	1	6	0	0	0	10	0.03
	6/30/80**	3	2	3	0	0	0	8	0.02
Lafayette	1979-80*	6	2	2	0	0	0	10	0.03
	6/30/80**	12	2	3	1	0	0	18	0.04
Lake	1979-80*	144	24	57	8	0	0	233	0.73
	6/30/80**	269	42	140	16	2	0	469	0.98
Lee	1979-80*	254	22	110	19	2	0	407	1.28
	6/30/80**	414	45	157	32	3	0	651	1.37
Leon	1979-80*	236	23	241	48	4	1	553	1.74
	6/30/80**	281	27	278	64	2	1	653	1.37
Levy	1979-80*	25	2	9	0	0	0	36	0.11
	6/30/80**	30	4	15	3	0	0	52	0.11
Liberty	1979-80*	9	2	0	0	0	0	11	0.03
	6/30/80**	11	2	0	0	0	0	13	0.03
Madison	1979-80*	20	1	27	5	0	0	53	0.17
	6/30/80**	25	4	36	13	0	0	78	0.16
Manatee	1979-80*	306	29	114	33	3	0	485	1.53
	6/30/80**	366	40	144	51	4	0	605	1.27
Marion	1979-80*	191	28	120	17	2	0	358	1.13
	6/30/80**	338	46	198	36	2	0	620	1.30
Martin	1979-80*	79	8	26	6	0	0	119	0.37
	6/30/80**	131	11	49	9	0	0	200	0.42
Monroe	1979-80*	177	17	20	4	3	0	221	0.70
	6/30/80**	274	36	44	7	2	0	363	0.76
Nassau	1979-80*	86	12	36	20	0	0	154	0.48
	6/30/80**	123	19	43	21	0	0	206	0.43
Okaloosa	1979-80*	227	38	52	13	4	1	335	1.05
	6/30/80**	264	40	61	17	4	2	388	0.81
Okeechobee	1979-80*	22	0	3	0	0	0	25	0.08
	6/30/80**	57	1	9	6	1	0	74	0.16
Orange	1979-80*	921	122	477	91	8	4	1623	5.11
	6/30/80**	1580	221	753	182	16	5	2757	5.79
Osceola	1979-80*	117	9	40	6	1	0	173	0.54
	6/30/80**	179	21	52	9	2	0	263	0.55
Palm Beach	1979-80*	1146	154	677	120	31	1	2129	6.70
	6/30/80**	1953	245	1123	223	41	1	3586	7.53

**COUNTY OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Pasco	1979-80*	299	42	14	2	0	0	357	1.12
	6/30/80**	458	60	33	4	0	0	555	1.17
Pinellas	1979-80*	1685	258	530	141	5	1	2620	8.25
	6/30/80**	2217	360	866	241	9	0	3693	7.75
Polk	1979-80*	853	95	335	61	7	2	1353	4.26
	6/30/80**	1423	185	581	139	12	0	2340	4.91
Putnam	1979-80*	58	3	28	10	0	0	99	0.31
	6/30/80**	115	6	63	14	1	0	199	0.42
St. Johns	1979-80*	70	9	27	3	0	0	109	0.34
	6/30/80**	148	10	67	6	0	0	231	0.49
St. Lucie	1979-80*	165	10	131	10	1	0	317	1.00
	6/30/80**	221	20	210	28	1	0	480	1.01
Santa Rosa	1979-80*	79	10	5	1	0	0	95	0.30
	6/30/80**	113	18	11	2	0	0	144	0.30
Sarasota	1979-80*	335	45	79	33	1	1	494	1.55
	6/30/80**	464	50	146	51	2	1	714	1.50
Seminole	1979-80*	239	29	80	11	3	0	362	1.14
	6/30/80**	459	52	171	25	1	0	708	1.49
Sumter	1979-80*	34	4	21	1	2	0	62	0.20
	6/30/80**	56	10	35	3	0	0	104	0.22
Suwannee	1979-80*	56	4	24	2	0	0	86	0.27
	6/30/80**	75	7	29	6	0	0	117	0.25
Taylor	1979-80*	39	8	21	7	0	0	75	0.24
	6/30/80**	46	9	31	12	0	0	98	0.21
Union	1979-80*	7	1	2	0	0	0	10	0.03
	6/30/80**	10	2	4	0	0	0	16	0.03
Volusia	1979-80*	306	52	130	21	2	1	512	1.61
	6/30/80**	415	62	204	34	4	0	719	1.51
Wakulla	1979-80*	18	4	8	1	0	0	31	0.10
	6/30/80**	32	6	13	1	0	0	52	0.11
Walton	1979-80*	48	3	10	2	0	0	63	0.20
	6/30/80**	59	5	10	2	0	0	76	0.16
Washington	1979-80*	15	2	8	1	0	0	26	0.08
	6/30/80**	23	5	8	2	0	0	38	0.08
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

**COUNTY OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
Alachua	1979-80*	204	23	139	15	0	0	381	1.20
	6/30/80**	464	24	211	24	0	0	723	1.52
Baker	1979-80*	13	7	6	1	0	0	27	0.08
	6/30/80**	19	6	7	1	0	0	33	0.07
Bay	1979-80*	144	35	97	20	0	0	296	0.93
	6/30/80**	233	29	126	11	0	0	399	0.84
Bradford	1979-80*	25	4	25	3	0	0	57	0.18
	6/30/80**	62	4	27	3	0	0	96	0.20
Brevard	1979-80*	507	87	133	31	1	0	759	2.39
	6/30/80**	822	82	183	34	0	0	1121	2.35
Broward	1979-80*	2558	64	481	100	36	0	3239	10.19
	6/30/80**	4095	64	721	129	27	0	5036	10.58
Calhoun	1979-80*	16	11	6	0	0	0	33	0.10
	6/30/80**	22	13	4	0	0	0	39	0.08
Charlotte	1979-80*	45	4	18	1	0	0	68	0.21
	6/30/80**	65	3	17	0	0	0	85	0.18
Citrus	1979-80*	76	2	14	3	0	0	95	0.30
	6/30/80**	132	5	20	2	0	0	159	0.33
Clay	1979-80*	136	9	31	6	1	0	183	0.58
	6/30/80**	205	8	37	6	2	0	258	0.54
Collier	1979-80*	157	5	41	4	4	0	211	0.66
	6/30/80**	238	6	58	4	2	0	308	0.65
Columbia	1979-80*	73	17	45	7	0	0	142	0.45
	6/30/80**	146	13	62	7	0	0	228	0.48
Dade	1979-80*	3784	38	804	221	6	0	4853	15.27
	6/30/80**	5030	48	1068	224	4	0	6374	13.38
DeSoto	1979-80*	51	1	9	5	0	0	66	0.21
	6/30/80**	94	1	19	8	0	0	122	0.26
Dixie	1979-80*	24	2	12	1	0	0	39	0.12
	6/30/80**	30	2	17	1	0	0	50	0.10
Duval	1979-80*	1757	21	610	112	56	0	2556	8.05
	6/30/80**	2714	19	908	119	77	0	3837	8.06
Escambia	1979-80*	754	7	162	47	0	0	970	3.05
	6/30/80**	1208	8	210	38	0	0	1464	3.07
Flagler	1979-80*	40	4	2	1	0	0	47	0.15
	6/30/80**	45	4	7	2	0	0	58	0.12
Franklin	1979-80*	27	2	2	2	0	0	33	0.10
	6/30/80**	34	1	3	1	0	0	39	0.08
Gadsden	1979-80*	114	31	20	8	0	0	173	0.54
	6/30/80**	165	24	38	8	0	0	235	0.49
Gilchrist	1979-80*	7	1	5	0	0	0	13	0.04
	6/30/80**	8	0	6	0	0	0	14	0.03
Glades	1979-80*	8	0	2	0	0	0	10	0.03
	6/30/80**	16	0	2	0	0	0	18	0.04
Gulf	1979-80*	6	0	2	1	0	0	9	0.03
	6/30/80**	5	0	3	0	0	0	8	0.02
Hamilton	1979-80*	68	6	4	1	0	0	79	0.25
	6/30/80**	53	5	7	1	0	0	66	0.14

**COUNTY OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
Hardee	1979-80*	54	3	15	6	0	0	78	0.25
	6/30/80**	99	2	19	4	0	0	124	0.26
Hendry	1979-80*	38	2	10	0	0	0	50	0.16
	6/30/80**	66	3	14	1	0	0	84	0.18
Hernando	1979-80*	101	1	14	0	0	0	116	0.37
	6/30/80**	143	4	17	1	0	0	165	0.35
Highlands	1979-80*	72	4	33	8	0	0	117	0.37
	6/30/80**	128	5	55	7	0	0	195	0.41
Hillsborough	1979-80*	2450	79	579	130	0	0	3238	10.19
	6/30/80**	3665	82	769	102	1	0	4619	9.70
Holmes	1979-80*	23	0	4	0	0	0	27	0.08
	6/30/80**	31	0	2	0	0	0	33	0.07
Indian River	1979-80*	41	6	42	8	1	0	98	0.31
	6/30/80**	106	6	58	9	0	0	179	0.38
Jackson	1979-80*	41	12	35	14	0	0	102	0.32
	6/30/80**	95	13	45	11	0	0	164	0.34
Jefferson	1979-80*	5	3	1	1	0	0	10	0.03
	6/30/80**	5	1	1	1	0	0	8	0.02
Lafayette	1979-80*	6	2	2	0	0	0	10	0.03
	6/30/80**	14	1	3	0	0	0	18	0.04
Lake	1979-80*	193	1	33	6	0	0	233	0.73
	6/30/80**	403	2	54	10	0	0	469	0.98
Lee	1979-80*	327	10	59	11	0	0	407	1.28
	6/30/80**	543	8	86	14	0	0	651	1.37
Leon	1979-80*	281	118	132	22	0	0	553	1.74
	6/30/80**	379	91	172	11	0	0	653	1.37
Levy	1979-80*	25	2	9	0	0	0	36	0.11
	6/30/80**	42	1	9	0	0	0	52	0.11
Liberty	1979-80*	10	0	1	0	0	0	11	0.03
	6/30/80**	10	1	2	0	0	0	13	0.03
Madison	1979-80*	39	9	3	2	0	0	53	0.17
	6/30/80**	63	7	6	2	0	0	78	0.16
Manatee	1979-80*	393	14	66	12	0	0	485	1.53
	6/30/80**	485	13	88	19	0	0	605	1.27
Marion	1979-80*	267	10	68	11	2	0	358	1.13
	6/30/80**	500	9	99	11	1	0	620	1.30
Martin	1979-80*	74	13	27	4	1	0	119	0.37
	6/30/80**	141	14	42	3	0	0	200	0.42
Monroe	1979-80*	180	4	32	5	0	0	221	0.70
	6/30/80**	322	3	36	2	0	0	363	0.76
Nassau	1979-80*	122	11	19	2	0	0	154	0.48
	6/30/80**	168	9	26	2	1	0	206	0.43
Okaloosa	1979-80*	258	32	36	9	0	0	335	1.05
	6/30/80**	316	28	38	6	0	0	388	0.81
Okeechobee	1979-80*	21	0	4	0	0	0	25	0.08
	6/30/80**	68	0	6	0	0	0	74	0.16
Orange	1979-80*	1186	14	357	65	1	0	1623	5.11
	6/30/80**	2121	25	541	70	0	0	2757	5.79

**COUNTY OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
Osceola	1979-80*	104	5	54	10	0	0	173	0.54
	6/30/80**	179	11	65	8	0	0	263	0.55
Palm Beach	1979-80*	1625	100	317	85	2	0	2129	6.70
	6/30/80**	2843	125	500	116	2	0	3586	7.53
Pasco	1979-80*	285	5	55	12	0	0	357	1.12
	6/30/80**	460	8	75	12	0	0	555	1.17
Pinellas	1979-80*	2174	7	338	95	6	0	2620	8.25
	6/30/80**	3129	6	452	103	3	0	3693	7.75
Polk	1979-80*	989	35	266	62	1	0	1353	4.26
	6/30/80**	1871	31	372	62	4	0	2340	4.91
Putnam	1979-80*	48	2	40	6	3	0	99	0.31
	6/30/80**	120	4	67	8	0	0	199	0.42
St. Johns	1979-80*	71	2	31	5	0	0	109	0.34
	6/30/80**	173	5	46	6	1	0	231	0.49
St. Lucie	1979-80*	183	13	95	18	8	0	317	1.00
	6/30/80**	324	13	122	18	3	0	480	1.01
Santa Rosa	1979-80*	68	0	23	2	2	0	95	0.30
	6/30/80**	121	1	20	1	1	0	144	0.30
Sarasota	1979-80*	408	23	57	6	0	0	494	1.55
	6/30/80**	584	19	100	11	0	0	714	1.50
Seminole	1979-80*	252	24	71	12	3	0	362	1.14
	6/30/80**	553	27	110	14	4	0	708	1.49
Sumter	1979-80*	49	2	7	4	0	0	62	0.20
	6/30/80**	88	4	9	3	0	0	104	0.22
Suwannee	1979-80*	51	14	18	3	0	0	86	0.27
	6/30/80**	83	10	23	1	0	0	117	0.25
Taylor	1979-80*	61	4	8	2	0	0	75	0.24
	6/30/80**	76	3	18	1	0	0	98	0.21
Union	1979-80*	5	1	3	1	0	0	10	0.03
	6/30/80**	10	1	4	1	0	0	16	0.03
Volusia	1979-80*	325	23	138	25	0	1	512	1.61
	6/30/80**	487	18	187	26	0	1	719	1.51
Wakulla	1979-80*	21	3	6	1	0	0	31	0.10
	6/30/80**	35	3	11	3	0	0	52	0.11
Walton	1979-80*	49	3	10	1	0	0	63	0.20
	6/30/80**	62	4	9	1	0	0	76	0.16
Washington	1979-80*	20	0	4	2	0	0	26	0.08
	6/30/80**	29	0	7	2	0	0	38	0.08
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00

*Admission during FY 1979-80

**Status population as of June 30, 1980

**LENGTH OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
1 Year	1979-80*	2934	454	1457	319	74	9	5247	16.52	16.52
	6/30/80**	2214	341	1107	267	47	3	3979	8.35	8.35
2 Years	1979-80*	5621	742	3520	521	151	24	10579	33.30	49.81
	6/30/80**	7069	931	4778	771	201	27	13777	28.93	37.28
3 Years	1979-80*	4521	683	1925	432	67	15	7643	24.06	73.87
	6/30/80**	6965	1093	3139	793	131	22	12143	25.50	62.78
4 Years	1979-80*	1115	121	554	103	20	0	1913	6.02	79.89
	6/30/80**	2061	244	980	224	44	2	3555	7.46	70.24
5 Years	1979-80*	2893	351	1122	275	37	2	4680	14.73	94.62
	6/30/80**	5821	702	2325	589	85	4	9526	20.00	90.24
6 Years	1979-80*	198	30	92	14	8	0	342	1.08	95.70
	6/30/80**	462	55	189	37	13	0	756	1.59	91.83
7 Years	1979-80*	162	12	69	8	2	1	254	0.80	96.50
	6/30/80**	480	51	214	40	4	1	790	1.66	93.49
8 Years	1979-80*	70	1	29	5	2	0	107	0.34	96.83
	6/30/80**	202	21	87	17	2	0	329	0.69	94.18
9 Years	1979-80*	31	0	17	0	1	0	49	0.15	96.99
	6/30/80**	84	10	45	5	1	0	145	0.30	94.48
10 Years	1979-80*	294	32	118	19	6	1	470	1.48	98.47
	6/30/80**	716	92	312	63	14	1	1198	2.52	97.00
11 to 12 Years	1979-80*	30	2	25	1	1	0	59	0.19	98.65
	6/30/80**	86	9	56	14	2	0	167	0.35	97.35
13 to 15 Years	1979-80*	103	13	40	3	0	0	159	0.50	99.15
	6/30/80**	266	27	116	17	0	1	427	0.90	98.25
16 to 20 Years	1979-80*	49	1	50	2	1	0	103	0.32	99.48
	6/30/80**	105	8	76	9	1	0	199	0.42	98.66
21 to 30 Years	1979-80*	13	0	11	0	0	0	24	0.08	99.55
	6/30/80**	38	3	29	5	2	0	77	0.16	98.83
31 to 40 Years	1979-80*	0	0	0	0	0	0	0	0.00	99.55
	6/30/80**	2	1	1	0	0	0	4	0.01	98.83
41 to 50 Years	1979-80*	0	0	1	0	0	0	1	0.00	99.56
	6/30/80**	2	0	0	0	0	0	2	0.00	98.84
Over 50 Years	1979-80*	2	0	0	0	0	0	2	0.01	99.56
	6/30/80**	3	1	2	0	1	0	7	0.01	98.85
Life	1979-80*	37	5	95	0	2	0	139	0.44	100.00
	6/30/80**	172	15	336	14	9	0	546	1.15	100.00
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00	
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00	
AVERAGE	1979-80*	2.9	2.7	2.8	2.7	2.5	2.2	2.8		
	6/30/80**	3.5	3.4	3.2	3.4	2.8	2.7	3.4		
MEDIAN	1979-80*	2.6	2.4	1.9	2.4	1.9	1.5	1.9		
	6/30/80**	2.9	2.9	2.9	2.9	1.9	1.9	2.9		
MODE	1979-80*	2	2	2	2	2	2	2		
	6/30/80**	2	3	2	3	2	2	2		

*Admission during FY 1979-80
**Status population as of June 30, 1980

**LENGTH OF SUPERVISION
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT	CUMULATIVE PERCENT
1 Year	1979-80*	3040	821	776	581	29	0	5247	16.52	16.52
	6/30/80**	2366	678	565	350	20	0	3979	8.36	8.36
2 Years	1979-80*	6068	113	3766	603	28	1	10579	33.30	49.81
	6/30/80**	7715	149	5131	740	35	1	13771	28.92	37.27
3 Years	1979-80*	7125	46	397	33	42	0	7643	24.06	73.87
	6/30/80**	11339	116	580	65	43	0	12143	25.50	62.77
4 Years	1979-80*	1665	3	224	14	7	0	1913	6.02	79.89
	6/30/80**	3135	17	354	41	8	0	3555	7.47	70.24
5 Years	1979-80*	4425	10	212	8	25	0	4680	14.73	94.62
	6/30/80**	9004	18	418	62	24	0	9526	20.00	90.24
6 Years	1979-80*	298	1	40	2	1	0	342	1.08	95.70
	6/30/80**	659	4	81	11	1	0	756	1.59	91.83
7 Years	1979-80*	216	1	36	1	0	0	254	0.80	96.50
	6/30/80**	705	2	75	7	1	0	790	1.66	93.49
8 Years	1979-80*	88	0	15	4	0	0	107	0.34	96.83
	6/30/80**	265	2	50	12	0	0	329	0.69	94.18
9 Years	1979-80*	25	0	21	3	0	0	49	0.15	96.99
	6/30/80**	101	0	40	4	0	0	145	0.30	94.48
10 Years	1979-80*	420	1	46	2	1	0	470	1.48	98.47
	6/30/80**	1088	2	100	7	1	0	1198	2.52	97.00
11 to 12 Years	1979-80*	34	0	22	3	0	0	59	0.19	98.65
	6/30/80**	110	0	53	4	0	0	167	0.35	97.35
13 to 15 Years	1979-80*	139	0	17	2	1	0	159	0.50	99.15
	6/30/80**	370	0	55	2	0	0	427	0.90	98.25
16 to 20 Years	1979-80*	22	0	79	2	0	0	103	0.32	99.48
	6/30/80**	107	0	91	1	0	0	199	0.42	98.66
21 to 30 Years	1979-80*	4	1	19	0	0	0	24	0.08	99.55
	6/30/80**	32	1	44	0	0	0	77	0.16	98.83
31 to 40 Years	1979-80*	0	0	0	0	0	0	0	0.00	99.55
	6/30/80**	3	0	1	0	0	0	4	0.01	98.83
41 to 50 Years	1979-80*	1	0	0	0	0	0	1	0.00	99.56
	6/30/80**	2	0	0	0	0	0	2	0.00	98.84
Over 50 Years	1979-80*	2	0	0	0	0	0	2	0.01	99.56
	6/30/80**	4	1	2	0	0	0	7	0.01	98.85
Life	1979-80*	17	0	122	0	0	0	139	0.44	100.00
	6/30/80**	40	0	506	0	0	0	546	1.15	100.00
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00	
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00	
AVERAGE	1979-80*	3.1	1.1	2.4	1.3	2.8	2.0	2.8		
	6/30/80**	3.7	1.5	2.7	1.8	3.0	2.0	3.4		
MEDIAN	1979-80*	2.9	0.9	1.9	1.0	2.9	2.0	1.9		
	6/30/80**	2.9	0.9	1.9	1.5	2.9	2.0	2.9		
MODE	1979-80*	3	1	2	2	3	2	2		
	6/30/80**	3	1	2	2	3	2	2		

*Admission during FY 1979-80
**Status population as of June 30, 1980

**AGE AT ADMISSION/CURRENT AGE
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
16 and Below	1979-80*	100	4	99	3	0	0	206	0.65	0.65
	6/30/80**	35	3	28	0	0	0	66	0.14	0.14
17	1979-80*	215	10	131	5	2	0	363	1.14	1.79
	6/30/80**	109	4	78	5	0	0	196	0.41	0.55
18	1979-80*	1122	116	430	43	17	0	1728	5.44	7.23
	6/30/80**	416	40	177	14	7	0	654	1.37	1.92
19	1979-80*	1726	221	584	82	33	1	2647	8.33	15.56
	6/30/80**	1375	164	458	62	24	1	2084	4.38	6.30
20	1979-80*	1458	201	610	103	31	1	2404	7.57	23.13
	6/30/80**	1835	238	653	102	29	5	2862	6.01	12.31
21	1979-80*	1224	168	603	99	15	4	2113	6.65	29.78
	6/30/80**	1966	245	724	135	32	0	3102	6.51	18.82
22	1979-80*	1167	184	527	115	22	1	2016	6.35	36.12
	6/30/80**	1970	237	782	142	27	5	3163	6.64	25.46
23	1979-80*	1103	160	579	108	20	1	1971	6.20	42.33
	6/30/80**	1817	243	837	166	38	0	3101	6.51	31.97
24	1979-80*	1029	120	490	113	15	2	1769	5.57	47.90
	6/30/80**	1708	212	805	184	23	2	2934	6.16	38.13
25	1979-80*	876	114	490	94	20	3	1597	5.03	52.92
	6/30/80**	1552	184	773	182	24	0	2715	5.70	43.83
26 - 30	1979-80*	3152	426	2016	385	66	11	6056	19.06	71.98
	6/30/80**	5309	741	3396	717	114	14	10291	21.61	65.44
31 - 35	1979-80*	1801	259	1049	235	39	9	3392	10.68	82.66
	6/30/80**	3111	448	1967	426	65	11	6028	12.66	78.10
36 - 40	1979-80*	1120	169	557	134	30	4	2014	6.34	89.00
	6/30/80**	1933	308	1040	283	41	8	3613	7.59	85.68
41 - 45	1979-80*	693	113	350	77	27	5	1265	3.98	92.98
	6/30/80**	1249	192	719	164	50	7	2381	5.00	90.68
46 - 50	1979-80*	517	81	229	58	19	3	907	2.85	95.84
	6/30/80**	864	155	460	126	40	3	1648	3.46	94.14
51 - 55	1979-80*	342	47	181	28	5	1	604	1.90	97.74
	6/30/80**	642	92	366	88	21	1	1210	2.54	96.68
56 - 60	1979-80*	217	27	82	10	3	1	340	1.07	98.81
	6/30/80**	427	58	231	42	9	1	768	1.61	98.30
61 - 65	1979-80*	107	13	61	6	3	3	193	0.61	99.41
	6/30/80**	212	20	146	10	7	1	396	0.83	99.13
66 and Over	1979-80*	104	14	57	4	5	2	186	0.59	100.00
	6/30/80**	218	20	152	17	6	2	415	0.87	100.00
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00	
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00	
AVERAGE	1979-80*	27.5	28.0	28.0	28.7	29.5	35.3	27.8		
	6/30/80**	27.8	28.6	29.0	29.6	31.0	33.1	26.4		
MEDIAN	1979-80*	24.3	24.7	25.5	26.3	26.5	33.0	26.0		
	6/30/80**	24.5	25.4	26.2	27.0	27.7	30.3	24.4		
MODE	1979-80*	26-30	26-30	26-30	26-30	26-30	26-30	26-30		
	6/30/80**	26-30	26-30	26-30	26-30	26-30	26-30	26-30		

*Admission during FY 1979-80
**Status population as of June 30, 1980

**AGE AT ADMISSION/CURRENT AGE
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT	CUMULATIVE PERCENT
16 and Below	1979-80*	191	5	9	1	0	0	206	0.65	0.65
	6/30/80**	59	1	4	1	1	0	66	0.14	0.14
17	1979-80*	321	11	24	1	6	0	363	1.14	1.79
	6/30/80**	176	5	12	1	2	0	196	0.41	0.55
18	1979-80*	1598	59	54	2	15	0	1728	5.44	7.23
	6/30/80**	572	30	35	1	16	0	654	1.37	1.92
19	1979-80*	2384	99	127	16	21	0	2647	8.33	15.56
	6/30/80**	1889	78	93	4	20	0	2084	4.38	6.30
20	1979-80*	2027	87	251	23	16	0	2404	7.57	23.13
	6/30/80**	2571	74	182	12	23	0	2862	6.01	12.31
21	1979-80*	1678	64	298	60	13	0	2113	6.65	29.78
	6/30/80**	2704	65	277	35	21	0	3102	6.51	18.82
22	1979-80*	1484	70	386	67	9	0	2016	6.35	36.12
	6/30/80**	2661	68	391	32	11	0	3163	6.64	25.47
23	1979-80*	1416	64	406	80	5	0	1971	6.20	42.33
	6/30/80**	2446	71	507	71	6	0	3101	6.51	31.98
24	1979-80*	1202	49	424	86	7	1	1769	5.57	47.90
	6/30/80**	2247	56	548	76	6	1	2934	6.16	38.14
25	1979-80*	1105	48	360	77	7	0	1597	5.03	52.92
	6/30/80**	2035	53	543	79	5	0	2715	5.70	43.84
26 - 30	1979-80*	3984	158	1521	379	14	0	6056	19.06	71.98
	6/30/80**	7470	167	2216	422	10	0	10285	21.60	65.44
31 - 35	1979-80*	2305	99	802	179	7	0	3392	10.68	82.66
	6/30/80**	4370	115	1307	231	5	0	6028	12.66	78.10
36 - 40	1979-80*	1379	60	453	116	6	0	2014	6.34	89.00
	6/30/80**	2692	69	715	134	3	0	3613	7.59	85.68
41 - 45	1979-80*	856	42	285	77	5	0	1265	3.98	92.98
	6/30/80**	1787	49	460	82	3	0	2381	5.00	90.68
46 - 50	1979-80*	660	32	178	37	0	0	907	2.85	95.84
	6/30/80**	1246	35	325	42	0	0	1648	3.46	94.14
51 - 55	1979-80*	448	19	109	25	3	0	604	1.90	97.74
	6/30/80**	930	20	228	31	1	0	1210	2.54	96.68
56 - 60	1979-80*	240	15	63	22	0	0	340	1.07	98.81
	6/30/80**	560	14	159	35	0	0	768	1.61	98.30
61 - 65	1979-80*	160	7	21	5	0	0	193	0.61	99.41
	6/30/80**	312	10	66	8	0	0	396	0.83	99.13
66 and Over	1979-80*	151	9	21	5	0	0	186	0.59	100.00
	6/30/80**	318	10	78	9	0	0	415	0.87	100.00
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00	
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00	
AVERAGE	1979-80*	27.3	27.9	29.4	30.6	24.2	24.0	27.8		
	6/30/80**	27.9	28.2	30.2	31.0	21.9	24.0	26.4		
MEDIAN	1979-80*	24.0	24.2	27.0	28.2	21.1	24.0	26.0		
	6/30/80**	24.6	24.6	27.6	28.4	19.9	24.0	24.4		
MODE	1979-80*	26-30	26-30	26-30	26-30	19	24	26-30		
	6/30/80**	26-30	26-30	26-30	26-30	20	24	26-30		

*Admission during FY 1979-80
**Status population as of June 30, 1980

**PRIOR TERMS OF PROBATION
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
None	1979-80*	13161	2015	6421	1321	302	42	23262	73.22	73.22
	6/30/80**	19695	2987	9862	2250	453	51	35298	74.11	74.11
1	1979-80*	3755	349	2070	302	59	7	6542	20.59	93.81
	6/30/80**	5379	481	3050	470	78	8	9465	19.88	93.99
2	1979-80*	849	63	504	65	10	2	1493	4.70	98.51
	6/30/80**	1206	97	696	105	22	2	2128	4.47	98.46
3	1979-80*	198	15	91	11	1	0	316	0.99	99.50
	6/30/80**	297	21	119	20	2	0	459	0.96	99.42
4	1979-80*	54	0	20	1	0	1	76	0.24	99.74
	6/30/80**	60	5	22	7	1	0	95	0.20	99.62
5	1979-80*	17	3	5	1	0	0	26	0.08	99.82
	6/30/80**	17	4	8	1	0	0	30	0.06	99.68
6	1979-80*	7	0	2	0	0	0	9	0.03	99.85
	6/30/80**	10	0	2	0	0	0	12	0.03	99.71
7	1979-80*	3	0	2	0	0	0	5	0.02	99.87
	6/30/80**	6	1	2	2	0	0	11	0.02	99.73
8	1979-80*	2	1	4	0	0	0	7	0.02	99.89
	6/30/80**	5	1	2	0	0	0	8	0.02	99.75
9+	1979-80*	27	1	6	1	0	0	35	0.11	100.00
	6/30/80**	73	7	29	10	1	0	120	0.25	100.00
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00	
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00	

**PRIOR TERMS OF PROBATION
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT	CUMULATIVE PERCENT
None	1979-80*	18504	786	3227	650	95	0	23262	73.22	73.22
	6/30/80**	28805	776	4884	733	94	0	35292	74.11	74.11
1	1979-80*	3984	170	1919	436	32	1	6542	20.59	93.81
	6/30/80**	6402	173	2444	412	34	1	9466	19.88	93.99
2	1979-80*	822	29	503	132	7	0	1493	4.70	98.51
	6/30/80**	1364	25	615	119	5	0	2128	4.47	98.46
3	1979-80*	187	7	95	27	0	0	316	0.99	99.50
	6/30/80**	295	9	123	32	0	0	459	0.96	99.42
4	1979-80*	35	2	29	10	0	0	76	0.24	99.74
	6/30/80**	52	2	34	7	0	0	95	0.20	99.62
5	1979-80*	19	1	5	1	0	0	26	0.08	99.82
	6/30/80**	23	1	5	1	0	0	30	0.06	99.68
6	1979-80*	4	0	5	0	0	0	9	0.03	99.85
	6/30/80**	7	0	5	0	0	0	12	0.03	99.71
7	1979-80*	3	0	1	1	0	0	5	0.02	99.87
	6/30/80**	8	0	3	0	0	0	11	0.02	99.73
8	1979-80*	4	1	2	0	0	0	7	0.02	99.89
	6/30/80**	4	1	3	0	0	0	8	0.02	99.75
9+	1979-80*	27	1	6	1	0	0	35	0.11	100.00
	6/30/80**	85	3	30	2	0	0	120	0.25	100.00
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00	
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00	

**PRIOR FELONY CONVICTIONS
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
None	1979-80*	13342	2179	5726	1354	288	44	22933	72.18	72.18
	6/30/80**	20163	3182	8849	2320	437	54	35013	73.52	73.52
1	1979-80*	2490	187	1553	212	47	4	4493	14.14	86.32
	6/30/80**	3495	285	2386	312	66	4	6548	13.75	87.26
2	1979-80*	1096	48	894	77	16	4	2135	6.72	93.04
	6/30/80**	1531	75	1291	129	30	3	3059	6.42	93.69
3	1979-80*	518	20	450	27	12	0	1027	3.23	96.28
	6/30/80**	700	29	611	41	10	0	1391	2.92	96.61
4	1979-80*	249	5	218	15	3	0	490	1.54	97.82
	6/30/80**	311	5	281	25	4	0	626	1.31	97.92
5	1979-80*	140	2	115	6	1	0	264	0.83	98.65
	6/30/80**	188	8	129	8	3	0	336	0.71	98.63
6	1979-80*	86	2	69	3	2	0	162	0.51	99.16
	6/30/80**	106	4	79	5	1	0	195	0.41	99.04
7	1979-80*	40	0	31	2	1	0	74	0.23	99.39
	6/30/80**	50	1	43	3	1	0	98	0.21	99.24
8	1979-80*	54	2	38	1	1	0	96	0.30	99.69
	6/30/80**	91	6	60	3	2	0	162	0.34	99.58
9+	1979-80*	58	2	31	5	1	0	97	0.31	100.00
	6/30/80**	113	9	63	11	3	0	199	0.42	100.00
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00	
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00	

**PRIOR FELONY CONVICTIONS
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT	CUMULATIVE PERCENT
None	1979-80*	19290	859	2309	371	104	0	22933	72.18	72.18
	6/30/80**	30011	861	3632	396	107	0	35007	73.51	73.51
1	1979-80*	2555	85	1540	286	26	1	4493	14.14	86.32
	6/30/80**	4107	80	2037	299	24	1	6548	13.75	87.26
2	1979-80*	936	26	932	239	2	0	2135	6.72	93.04
	6/30/80**	1565	25	1218	249	2	0	3059	6.42	93.69
3	1979-80*	407	10	454	156	0	0	1027	3.23	96.28
	6/30/80**	658	9	569	155	0	0	1391	2.92	96.61
4	1979-80*	159	8	228	94	1	0	490	1.54	97.82
	6/30/80**	247	7	280	92	0	0	626	1.31	97.92
5	1979-80*	90	2	127	45	0	0	264	0.83	98.65
	6/30/80**	144	1	149	42	0	0	336	0.71	98.63
6	1979-80*	53	3	170	27	0	0	162	0.51	99.16
	6/30/80**	85	2	87	21	0	0	195	0.41	99.04
7	1979-80*	26	0	37	11	0	0	74	0.23	99.39
	6/30/80**	41	1	44	12	0	0	98	0.21	99.24
8	1979-80*	28	2	48	18	0	0	96	0.30	99.69
	6/30/80**	68	1	68	25	0	0	162	0.34	99.58
9+	1979-80*	45	2	38	11	1	0	97	0.31	100.00
	6/30/80**	119	3	62	15	0	0	199	0.42	100.00
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00	
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00	

*Admission during FY 1979-80
**Status population as of June 30, 1980

*Admission during FY 1979-80
**Status population as of June 30, 1980

CONTINUED

1 OF 2

**PRIOR PRISON COMMITMENTS
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT	CUMULATIVE PERCENT
None	1979-80*	15716	2370	7069	1570	323	49	27097	85.29	85.29
	6/30/80**	23648	3482	10972	2674	493	58	41327	86.77	86.77
1	1979-80*	1491	63	1325	98	31	3	3011	9.48	94.77
	6/30/80**	1969	96	1867	141	45	3	4121	8.65	95.42
2	1979-80*	496	9	465	25	10	0	1005	3.16	97.93
	6/30/80**	653	11	607	33	9	0	1313	2.76	98.18
3	1979-80*	184	3	151	6	7	0	351	1.10	99.03
	6/30/80**	229	5	197	8	7	0	446	0.94	99.12
4	1979-80*	74	0	71	0	1	0	146	0.46	99.49
	6/30/80**	88	0	77	0	1	0	166	0.35	99.47
5	1979-80*	43	0	14	0	0	0	57	0.18	99.67
	6/30/80**	51	1	15	0	0	0	67	0.14	99.61
6	1979-80*	16	0	14	1	0	0	31	0.10	99.77
	6/30/80**	21	0	22	2	0	0	45	0.09	99.70
7	1979-80*	14	1	5	0	0	0	20	0.06	99.83
	6/30/80**	17	1	6	0	0	0	24	0.05	99.75
8	1979-80*	10	0	2	1	0	0	13	0.04	99.87
	6/30/80**	8	0	5	1	1	0	15	0.03	99.78
9+	1979-80*	29	1	9	1	0	0	40	0.13	100.00
	6/30/80**	64	8	24	6	1	0	103	0.22	100.00
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00	
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00	

**PRIOR PRISON COMMITMENTS
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT	CUMULATIVE PERCENT
None	1979-80*	22030	932	3424	584	127	0	27097	85.29	85.29
	6/30/80**	34508	931	5151	601	130	0	41321	86.77	86.77
1	1979-80*	1088	43	1529	346	5	0	3011	9.48	94.77
	6/30/80**	1744	41	1962	371	3	0	4121	8.65	95.42
2	1979-80*	289	11	522	181	1	1	1005	3.16	97.93
	6/30/80**	468	9	648	187	0	1	1313	2.76	98.18
3	1979-80*	92	3	172	83	1	0	351	1.10	99.03
	6/30/80**	149	1	205	91	0	0	446	0.94	99.12
4	1979-80*	39	5	73	29	0	0	146	0.46	99.49
	6/30/80**	56	4	80	26	0	0	166	0.35	99.47
5	1979-80*	14	1	21	21	0	0	57	0.18	99.67
	6/30/80**	27	0	27	13	0	0	67	0.14	99.61
6	1979-80*	4	0	23	4	0	0	31	0.10	99.77
	6/30/80**	10	0	30	5	0	0	45	0.09	99.70
7	1979-80*	2	0	15	3	0	0	20	0.06	99.83
	6/30/80**	5	1	13	5	0	0	24	0.05	99.75
8	1979-80*	2	1	5	5	0	0	13	0.04	99.87
	6/30/80**	4	0	7	4	0	0	15	0.03	99.78
9+	1979-80*	29	1	8	2	0	0	40	0.13	100.00
	6/30/80**	74	3	23	3	0	0	103	0.22	100.00
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00	
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00	

*Admission during FY 1979-80
**Status population as of June 30, 1980

**DRUG USE†
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
No History	1979-80*	6640	1097	4106	1049	184	31	13107	41.25
	6/30/80**	10145	1646	6742	1850	307	41	20731	43.53
Marijuana	1979-80*	4248	402	2349	279	66	6	7350	23.13
	6/30/80**	5983	590	3220	425	84	5	10307	21.64
Marijuana - Factor in Offense	1979-80*	1285	136	387	44	21	2	1875	5.90
	6/30/80**	2191	214	564	72	31	4	3076	6.46
Experimental	1979-80*	2447	267	967	105	36	4	3826	12.04
	6/30/80**	3341	393	1334	161	48	3	5280	11.09
Experimental - Factor in Offense	1979-80*	1136	195	275	37	21	1	1665	5.24
	6/30/80**	1683	277	421	66	33	3	2483	5.21
Frequent Use	1979-80*	808	79	282	32	12	1	1214	3.82
	6/30/80**	1072	103	344	47	16	1	1583	3.32
Frequent Use - Factor in Offense	1979-80*	889	130	281	42	17	5	1364	4.29
	6/30/80**	1396	201	417	66	22	3	2105	4.42
Addiction	1979-80*	232	48	173	43	6	0	502	1.58
	6/30/80**	322	59	282	64	5	0	732	1.54
Addiction - Factor in Offense	1979-80*	388	93	305	71	9	2	868	2.73
	6/30/80**	615	121	468	114	11	1	1330	2.79
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980
†Data from self report

**DRUG USE†
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

CATEGORY	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
No History	1979-80*	9745	513	2315	490	44	0	13107	41.25
	6/30/80**	16014	521	3597	555	38	0	20725	43.52
Marijuana	1979-80*	5752	256	1082	226	34	0	7350	23.13
	6/30/80**	8440	231	1385	214	37	0	10307	21.64
Marijuana - Factor in Offense	1979-80*	1526	84	219	37	9	0	1875	5.90
	6/30/80**	2642	94	290	41	9	0	3076	6.46
Experimental	1979-80*	2834	84	733	153	22	0	3826	12.04
	6/30/80**	4133	76	902	146	23	0	5280	11.09
Experimental - Factor in Offense	1979-80*	1336	14	262	46	7	0	1665	5.24
	6/30/80**	2063	21	348	44	7	0	2483	5.21
Frequent Use	1979-80*	778	24	321	82	9	0	1214	3.82
	6/30/80**	1061	25	406	84	7	0	1583	3.32
Frequent Use - Factor in Offense	1979-80*	921	14	340	80	8	1	1364	4.29
	6/30/80**	1524	16	482	74	8	1	2105	4.42
Addiction	1979-80*	257	4	187	54	0	0	502	1.58
	6/30/80**	427	4	246	53	2	0	732	1.54
Addiction - Factor in Offense	1979-80*	440	4	333	90	1	0	868	2.73
	6/30/80**	741	2	490	95	2	0	1330	2.79
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980
†Data from self report

**ALCOHOL USE†
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
No History	1979-80*	3508	826	2576	749	134	27	7820	24.61
	6/30/80**	5090	1224	3688	1192	213	32	11439	24.02
Moderate	1979-80*	9604	1306	5055	786	175	21	16947	53.34
	6/30/80**	14605	1917	7786	1355	266	27	25956	54.50
Moderate - Factor in Offense	1979-80*	1817	132	649	75	31	1	2705	8.51
	6/30/80**	2540	182	1003	142	39	1	3907	8.20
Excessive	1979-80*	1141	63	381	40	10	2	1637	5.15
	6/30/80**	1630	101	545	66	11	0	2353	4.94
Excessive - Factor in Offense	1979-80*	2003	120	464	52	22	1	2662	8.38
	6/30/80**	2883	180	770	110	28	1	3972	8.34
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980
†Data from self report

**ALCOHOL USE†
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

CATEGORY	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
No History	1979-80*	5954	207	1351	278	30	0	7820	24.61
	6/30/80**	8975	209	1922	302	31	0	11439	24.02
Moderate	1979-80*	12792	497	2969	620	69	0	16947	53.34
	6/30/80**	20558	499	4151	663	79	0	25950	54.49
Moderate - Factor in Offense	1979-80*	1980	140	478	100	7	0	2705	8.51
	6/30/80**	2995	129	667	110	6	0	3907	8.20
Excessive	1979-80*	1044	33	409	141	9	1	1637	5.15
	6/30/80**	1624	35	570	115	8	1	2353	4.94
Excessive - Factor in Offense	1979-80*	1819	120	585	119	19	0	2662	8.38
	6/30/80**	2893	118	836	116	9	0	3972	8.34
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980
†Data from self report

**CLASS OF FELONY
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Capital, Attempted, Accessory or Conspiracy	1979-80*	35	4	54	2	2	0	97	0.31
	6/30/80**	67	6	98	10	2	0	183	0.38
Life	1979-80*	242	12	344	15	6	1	620	1.95
	6/30/80**	387	27	599	28	18	1	1060	2.23
First Degree	1979-80*	1105	87	1062	77	40	0	2371	7.46
	6/30/80**	1774	175	1656	159	68	2	3834	8.05
Second Degree	1979-80*	4215	440	2452	314	132	15	7568	23.82
	6/30/80**	6419	676	3842	592	189	21	11739	24.65
Third Degree	1979-80*	12476	1904	5213	1294	192	36	21115	66.46
	6/30/80**	18101	2720	7597	2076	280	37	30811	64.69
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

**CLASS OF FELONY
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

CATEGORY	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
Capital - (Attempted, Accessory to or Conspiracy to Commit)	1979-80*	20	0	71	6	0	0	97	0.31
	6/30/80**	44	0	132	7	0	0	183	0.38
Life	1979-80*	157	5	418	40	0	0	620	1.95
	6/30/80**	277	2	717	64	0	0	1060	2.23
First Degree	1979-80*	1167	35	999	164	6	0	2371	7.46
	6/30/80**	2104	46	1501	177	6	0	3834	8.05
Second Degree	1979-80*	5336	122	1697	385	27	1	7568	23.82
	6/30/80**	8706	124	2443	436	30	1	11740	24.65
Third Degree	1979-80*	16909	835	2607	663	101	0	21115	66.46
	6/30/80**	25914	818	3353	622	97	0	30804	64.69
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

**RISK CLASSIFICATION
(PROBATIONERS/PAROLEES)
BY RACE/SEX**

CATEGORY	YEAR	WM	WF	BM	BF	OM	OF	TOTAL	PERCENT
Maximum	1979-80*	4636	624	2026	378	72	6	7742	24.37
	6/30/80**	6172	791	2979	607	96	7	10652	22.37
Medium	1979-80*	12711	1718	6746	1253	287	39	22754	71.62
	6/30/80**	15838	2153	8183	1654	313	39	28180	59.17
Minimum	1979-80*	726	105	353	71	13	7	1275	4.01
	6/30/80**	4738	660	2630	604	148	15	8795	18.46
TOTAL	1979-80*	18073	2447	9125	1702	372	52	31771	100.00
	6/30/80**	26748	3604	13792	2865	557	61	47627	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

**RISK CLASSIFICATION
(PROBATIONERS/PAROLEES)
BY CATEGORY OF SUPERVISION**

CATEGORY	YEAR	FELONY PROBATION	MISDEMEANOR PROBATION	PAROLE	MCR	WORK RELEASE	CONDITIONAL PARDON	TOTAL	PERCENT
Maximum	1979-80*	6050	250	1104	288	49	1	7742	24.37
	6/30/80**	8474	218	1605	314	39	1	10652	22.37
Medium	1979-80*	16471	703	4560	937	83	0	22754	71.62
	6/30/80**	21450	652	5203	786	83	0	28174	59.16
Minimum	1979-80*	1068	44	128	33	2	0	1275	4.01
	6/30/80**	7121	120	1337	206	11	0	8795	18.46
TOTAL	1979-80*	23589	997	5792	1258	134	1	31771	100.00
	6/30/80**	37045	990	8146	1306	133	1	47621	100.00

*Admission during FY 1979-80
**Status population as of June 30, 1980

Graphic Communications



ZEPHYRHILLS CORRECTIONAL INSTITUTION Correctional Industries Printing Plant

Processing of a printed piece starts with copy preparation (1) where the manuscript is checked, type faces and size specified and pertinent questions are answered about the job.

From copy preparation the material moves to a computerized phototypesetting machine (2) where the type is set prior to assembly into pages or forms. After type has been set it is pasted to heavy illustration board in its correct typographical form (3). It is then passed on to the camera room and a photographic negative is made (4). This negative is placed on a "flat" (5) in the correct position or pagination in order to complete the next step which is making a printing plate for the press (6). The material is then printed by a photo offset printing press (7). Upon completion it is sent to the bindery for folding, cutting, stitching or any other needed finishing work. (8-9)

The final phase is the shipping department (10) where the finished product is distributed or shipped to the client.



FINANCIAL DATA FY 1979-80

H.R.S. Agencies

1091 -	122/92 -	45538 -	4	112	4	470	267121
1100 -	3762 -	1778 -	4	16370 -	4	22731	1437392 -
11512 -	5426 -	27623 -	4	12605 -	4	10327 -	1200
11512 -	54012 -	2657 -	4	6142 -	4	5454 -	309511 -
11512 -	22650 -	1611 -	4	10838 -	4	30543 -	6516 -
11512 -	76473 -	18021 -	4	638 -	4	161920 -	301935 -
11512 -	1346 -	7200 -	4	19 -	4	2715 -	874074 -
11512 -	1004 -	62314 -	4	821 -	4	9700 -	4348418 -
11512 -	11376 -	299546 -	4	821 -	4	206288 -	419291 -
11512 -	525151 -	1004 -	4	821 -	4	453557 -	2095
11512 -	1317449 -	1004 -	4	821 -	4	4804 -	1098180 -
11512 -	201527 -	1004 -	4	821 -	4	13015 -	92903 -
11512 -	140173 -	1004 -	4	821 -	4	381321 -	2631671 -
11512 -	140173 -	1004 -	4	821 -	4	131398 -	0 -
11512 -	140173 -	1004 -	4	821 -	4	376623 -	364541 -
11512 -	140173 -	1004 -	4	821 -	4	14313 -	161 -
11512 -	140173 -	1004 -	4	821 -	4	144 -	482 -
11512 -	140173 -	1004 -	4	821 -	4	20158 -	20158 -

On the following pages are tables relating to FY 1979-80 financial information. These tables include:

- Combined Statement of Governmental Expenditures Compared with Authorizations General and Special Revenue Fund For the Fiscal Year Ended June 30, 1980
- Per Inmate Day Cost of Operations of Facilities Fiscal Year 1979-80 Compared with Previous Two Years
- Status of Fixed Capital Outlay Projects Appropriated to the Department of Corrections
- Status of Fixed Capital Outlay Projects Appropriated to the Department of General Services
- Status of Fixed Capital Outlay Projects Appropriated to the Department of Corrections Federal and Trust Fund

**DEPARTMENT OF CORRECTIONS
COMBINED STATEMENT OF GENERAL GOVERNMENTAL EXPENDITURES
COMPARED WITH AUTHORIZATIONS
GENERAL AND SPECIAL REVENUE FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1980**

APPROPRIATION CATEGORY	REVISED APPROPRIATION	EXPENDITURES	APPROPRIATION BALANCE
Salaries:			
General Fund	\$104,490,588.52	\$103,541,930.06	\$ 948,658.46
Special Revenue Fund	6,432,025.72	6,195,572.03	236,453.69
Total Salaries	110,922,614.24	109,737,502.09	1,185,112.15
Other Personal Services:			
General Fund	710,446.28	639,459.58	70,986.70
Special Revenue Fund	1,098,875.84	624,757.65	474,118.19
Total Other Personal Services	1,809,322.12	1,264,217.23	545,104.89
Expenses:			
General Fund	27,299,597.02	27,189,204.21	110,312.81
Special Revenue Fund	1,969,778.64	1,637,018.23	332,760.41
Total Expenses	29,269,375.66	28,826,302.44	443,073.22
Operating Capital Outlay:			
General Fund	2,229,349.76	1,804,464.26	424,885.50
Special Revenue Fund	837,825.51	593,131.38	244,694.13
Total Operating Capital Outlay	3,067,175.27	2,397,595.64	669,579.63
Food			
General Fund	11,297,071.58	10,861,125.68	435,945.90
Special Revenue Fund	790,893.10	697,065.08	93,838.02
Total Food	12,087,964.68	11,558,190.76	529,773.92
Return of Parole Violators:			
General Fund	110,048.00	110,144.00	(96.00)
Discharge and Travel Pay			
General Fund	690,313.52	690,313.52	—0—
Interstate Compact Services:			
General Fund	30,000.00	8,597.61	21,402.39
State Institutional Claims			
General Fund	5,000.00	—0—	5,000.00
Data Processing Services:			
General Fund	837,077.00	805,704.33	31,372.67
Special Revenue Fund	26,645.00	26,645.00	—0—
Total Data Processing Services	863,722.00	832,349.33	31,372.67
Cost of Supervision Expense:			
General Fund	738,470.00	283,840.00	454,630.00
Fixed Capital Outlay			
Special Revenue Fund	229,888.00	118,532.12	111,355.88
Transfers			
Special Revenue Fund	298,197.28	298,197.00	.28
Other Receipts:			
Donated Food (General Fund)	1,172,425.08	914,808.18	257,616.90
Produced Food (General Fund)	65,523.06	64,173.50	1,349.56
Other (Special Revenue Donated Food)	2,630.37	2,630.37	—0—
Total Other Receipts	1,240,578.51	981,612.05	258,966.46
Total			
General Fund	149,675,909.82	146,913,844.93	2,762,064.89
Special Revenue Fund	11,686,759.46	10,193,548.86	1,493,210.60
TOTAL	\$161,362,669.28	\$157,107,393.79	\$4,255,275.49

DEPARTMENT OF CORRECTIONS
PER INMATE DAY COST OF OPERATIONS OF FACILITIES (GENERAL REVENUE)
FISCAL YEAR 1979-80 COMPARED WITH PREVIOUS TWO YEARS

<u>INSTITUTIONS</u>	<u>AVERAGE POPULATION</u>			<u>PER DIEM COST</u>		
	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>
REGION I						
Apalachee Correctional Institution	1,125	1,152	1,148	\$13.32	\$13.99	\$16.75
River Junction Correctional Institution	373	380	322	19.13	20.36	24.45
REGION II						
Baker Correctional Institution		266	423		20.82	16.39
Cross City Correctional Institution	436	395	387	15.31	18.26	20.99
Florida State Prison	1,449	1,453	1,439	12.80	13.84	14.94
Lawtey Correctional Institution	359	445	457	16.97	17.97	19.38
Reception and Medical Center	1,785	1,745	1,539	18.59	20.11	23.20
Union Correctional Institution	2,468	2,587	2,363	12.55	12.97	14.97
REGION III						
Brevard Correctional Institution	704	701	707	13.92	14.49	16.04
Florida Correctional Institution	567	530	435	18.82	21.90	26.08
Lake Correctional Institution	428	432	407	14.87	15.73	17.35
Marion Correctional Institution	662	759	778	14.66	14.17	14.49
Sumter Correctional Institution	1,078	1,048	980	13.37	14.46	16.67
REGION IV						
Broward Correctional Institution	165	244	285	34.56	28.34	25.79
Dade Correctional Institution	550	601	591	15.68	15.59	16.24
Glades Correctional Institution	803	795	770	13.75	15.83	15.88
Indian River Correctional Institution	258	279	274	18.39	18.96	20.31
Lantana Correctional Institution	193	181	174	22.22	25.02	30.14
REGION V						
Avon Park Correctional Institution	1,255	1,274	1,168	12.94	13.54	15.13
DeSoto Correctional Institution	613	581	586	15.87	16.90	18.02
Hendry Correctional Institution			188			28.98
Hillsborough Correctional Institution	355	355	348	16.47	17.36	19.53
Polk Correctional Institution		410	521		15.03	14.41
Zephyrhills Correctional Institution	342	343	371	15.73	16.71	17.73
TOTAL MAJOR INSTITUTIONS	<u>15,967</u>	<u>16,957</u>	<u>16,765</u>	<u>\$15.19</u>	<u>\$16.03</u>	<u>\$18.09</u>

*Lancaster Correctional Institution is not shown since it was not fully operational the entire year.

DEPARTMENT OF CORRECTIONS
PER INMATE DAY COST OF OPERATIONS OF FACILITIES (GENERAL REVENUE)
FISCAL YEAR 1979-80 COMPARED WITH PREVIOUS TWO YEARS (Continued)

	AVERAGE POPULATION			PER DIEM COST		
	1977-78	1978-79	1979-80	1977-78	1978-79	1979-80
COMMUNITY CENTERS						
Region I	448	463	445	\$14.91	\$16.42	\$17.36
Region II	337	318	301	11.71	14.01	14.76
Region III	209	198	185	10.97	13.59	18.27
Region IV	616	556	491	9.98	11.51	13.98
Region V	494	505	464	10.53	12.63	13.93
TOTAL COMMUNITY CENTERS	<u>2,104</u>	<u>2,040</u>	<u>1,886</u>	<u>\$11.50</u>	<u>\$13.49</u>	<u>\$15.31</u>
OPERATING TRUST FUND (Road Prisons)						
Region I	153	142	137	\$12.52	\$16.23	\$18.18
Region II	253	249	229	11.14	14.70	16.42
Region III	73	68	67	9.07	16.45	18.71
Region IV	132	132	123	13.70	15.02	17.24
Region V	203	193	162	13.96	15.65	19.82
TOTAL ROAD PRISONS	<u>814</u>	<u>785</u>	<u>718</u>	<u>\$12.33</u>	<u>15.42</u>	<u>\$17.88</u>
TOTAL ALL FACILITIES	<u>18,885</u>	<u>19,783</u>	<u>19,369</u>	<u>\$14.64</u>	<u>\$15.74</u>	<u>\$17.81</u>

06

**STATUS OF FIXED CAPITAL OUTLAY
PROJECTS APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS**

	Appropriated By The Legislature	Amounts Committed For Construction Or Planning	Disbursements Prior Years	Disbursements Current Year	Reverted	Balance Authorized And Available
Apalachee Correctional Institution - Correction of Fire Safety Deficiencies	\$ 41,600.00	\$ 41,600.00	\$ 7,143.95	\$ 15,873.40	\$	\$ 18,582.65
Apalachee Correctional Institution - Improvements to Water System	163,000.00	163,000.00	28,486.79	89,816.17		44,697.04
Apalachee Correctional Institution - Additions to Perimeter Security System	200,000.00	200,000.00		18,705.89		181,294.11
Apalachee Correctional Institution - Repairs and Improvements	29,900.00	29,900.00		17,018.90		12,881.10
Baker Correctional Institution - Phase II Construction	3,447,200.00	3,447,200.00	539,645.64	1,020,171.57		1,887,382.79
Baker Correctional Institution - Conversion of Housing Unit to Solar Energy	95,800.00	95,800.00				95,800.00
Cross City Correctional Institution - Additional Facility for 400 Inmates	3,500,000.00	3,500,000.00	2,611,923.33	638,932.03		249,144.64
Cross City Correctional Institution - Guard Towers	150,000.00	150,000.00				150,000.00
Florida State Prison - Miscellaneous Repairs and Improvements	154,800.00	154,800.00	119,486.46	2,327.12		32,986.42
Lawtey Correctional Institution - Additional Facility for 375 Inmates	3,152,057.00	3,152,057.00	2,958,476.93	97,763.09		95,816.98
Reception and Medical Center - Major Repairs and Replacements	217,600.00	217,600.00	116,284.17	23,373.26		77,942.57
Union Correctional Institution - Equipment for Refuse Disposal	215,000.00	215,000.00				215,000.00
Volusia - Additional Facility - Phase II	6,700,000.00	6,700,000.00	611,830.12	4,385,633.18		1,702,536.70
Brevard Correctional Institution - Expansion of Brevard	1,135,000.00	1,135,000.00	254,389.99	531,316.53		349,293.48
Florida Correctional Institution - Sewer Treatment Plant and Renovation of Water System	281,000.00	281,000.00	188,355.80	83,011.76		9,632.44
Marion Correctional Institution - Support Facility - Men's Unit	198,700.00	198,700.00	114,545.05	2,234.22		81,920.73
Sumter Correctional Institution - Improvement to Utility System	201,900.00	201,900.00	167,867.16	22,094.00		11,938.84
Glades Correctional Institution - Renovation of Water and Sewer Lines	49,000.00	49,000.00	15,248.90	13,061.86		20,689.24
Glades Correctional Institution - Renovation and Repair to Dorms	132,600.00	132,600.00	81,246.41	46,351.78		5,001.81
Glades Correctional Institution - Addition to Perimeter Security System	134,900.00	134,900.00		126,469.05		8,430.95
Indian River Correctional Institution - Water Well	60,000.00	60,000.00				60,000.00
Hendry Correctional Institution - Completion of Hendry	500,000.00	500,000.00	367,359.64	95,059.88		37,580.48
Polk Correctional Institution - Supplemental Funding for Industries	602,000.00	602,000.00				602,000.00
Apalachee/Glades/Hendry - Expansions	6,679,655.00	6,679,655.00	6,460,012.84	87,988.23		131,653.93
DeSoto/Sumter/Glades/Union/Brevard/Apalachee/Avon Park - Additional Facilities for Expanding Industries	3,000,000.00	3,000,000.00	2,352,714.94	432,423.60		214,861.46
Conversion/Expansion of Road Prisons and Forestry Camps	13,058,563.00	6,366,282.00	4,455,340.12	144,907.29	6,692,281.00	1,766,034.59
Lawtey/Lake/Zephyrhills/Marion - New Institutions	11,701,882.00	11,701,882.00	11,554,156.43	91,640.80		56,084.77
TOTAL	\$55,802,157.00	\$49,109,876.00	\$33,004,514.67	\$7,986,173.61	\$6,692,281.00	\$8,119,187.72

**STATUS OF FIXED CAPITAL OUTLAY
PROJECTS APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES**

	Appropriated By The Legislature	Amounts Committed For Construction Or Planning	Disbursements Prior Years	Disbursements Current Year	Reverted	Balance Authorized And Available
Apalachee Correctional Institution — Major Repairs and Renovations	\$ 135,200.00	\$ 135,200.00	\$ 67,135.98	\$ 41,164.26	\$	\$ 26,899.76
Apalachee Correctional Institution — Repairs of Electrical Distribution System	230,000.00	230,000.00	15,723.40	187,801.61		26,474.99
Apalachee Correctional Institution — Confinement Facility (West Unit)	353,000.00	353,000.00		8,943.00		344,057.00
Niceville/Dade II — Planning Funds	500,000.00	500,000.00	26.00	120,735.50		379,238.50
River Junction Correctional Institution — Miscellaneous Repairs and Renovations	76,100.00	76,100.00	17,053.98	24,211.24		34,834.78
River Junction Correctional Institution — Repairs and Improvements	67,000.00	67,000.00		5,941.00		61,059.00
Baker Correctional Institution — New Institution for 900 Inmates	6,700,000.00	6,700,000.00	6,621,687.88			78,312.12
Florida State Prison — Miscellaneous Repairs and Improvements	233,000.00	233,000.00	54,345.80	95,768.81		82,885.39
Florida State Prison — "O" Unit Renovation	333,700.00	333,700.00	8,646.50	17,380.95		307,672.55
Florida State Prison — Major Repairs and Renovations	149,300.00	149,300.00	98,077.65	2,117.36		49,104.99
Florida State Prison — Replacement of Boiler	192,000.00	192,000.00	176,991.61	6,283.79		8,724.60
Florida State Prison — Renovation of Heat and Ventilating System	113,800.00	113,800.00	5,236.90	104,363.22		4,199.88
Florida State Prison — Repairs and Improvements	222,600.00	222,600.00		3,409.00		219,191.00
Lancaster Correctional Institution — Conversion of Lancaster Training School	902,400.00	902,400.00		97,308.64		805,091.36
Reception and Medical Center — X-Ray Equipment and Correct Fire Safety Deficiencies	126,400.00	126,400.00	68,006.50	51,535.40		6,858.10
Union Correctional Institution — Kitchen and Dining Facilities	1,600,000.00	1,350,000.00	810,269.40	2,230.58	250,000.00	537,500.02
Union Correctional Institution — Renovation of West Unit	60,800.00	60,800.00	912.00			59,888.00
Union Correctional Institution — Miscellaneous Repairs and Renovations	304,350.00	304,350.00	4,635.25	38,060.58		261,654.17
Florida State Prison/Union Correctional Institution — Improvement to Sewer System	1,772,900.00	1,772,900.00	59,785.37	161,313.21		1,551,801.42
Florida State Prison/Union Correctional Institution — Conversion to Wood Fire Boilers	60,000.00	60,000.00		54,344.00		5,656.00
Union Correctional Institution — Renovation of Electrical System	296,000.00	296,000.00		35,640.00		260,360.00
Brevard Correctional Institution — Repairs and Renovations	195,000.00	195,000.00		19,398.50		175,601.50
Florida Correctional Institution — Addition to Confinement Facilities	163,600.00	163,600.00	75,321.24	49,516.28		38,762.48
Florida Correctional Institution — Replace Roof and Tile Floor	135,000.00	135,000.00	2,042.69	67,767.85		65,189.46
Florida Correctional Institution — Electrical Distribution	70,800.00	70,800.00		6,000.00		64,800.00
Lake Correctional Institution — Install New Water System	153,800.00	153,800.00	8,320.00	35,514.09		109,965.91
Marion Correctional Institution — Box Factory	486,200.00	486,200.00		8,653.50		477,546.50
Marion Correctional Institution — Vegetable Processing and Storage Facilities	15,000.00	15,000.00		265.00		14,735.00
Reception and Medical Center — Repairs and Improvements	300,000.00	300,000.00		10,271.02		289,728.98

**STATUS OF FIXED CAPITAL OUTLAY
PROJECTS APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES (Continued)**

	Appropriated By The Legislature	Amounts Committed For Construction Or Planning	Disbursements Prior Years	Disbursements Current Year	Reverted	Balance Authorized And Available
Marion Correctional Institution — Reroofing of Building 19	75,000.00	75,000.00		4,152.00		70,848.00
Sumter Correctional Institution — Additions and Renovations Security System	227,400.00	227,400.00	3,430.00	14,272.00		209,698.00
Sumter Correctional Institution — Renovation of Utility Plants	342,700.00	342,700.00		5,140.50		337,559.50
Sumter Correctional Institution — Repairs and Improvements	114,100.00	114,100.00		4,478.50		109,621.50
Dade Correctional Institution — New Laundry	497,500.00	497,500.00	7,493.50	24,807.05		465,199.45
Dade Correctional Institution — Confinement Building	259,500.00	259,500.00		6,147.50		253,352.50
Dade Correctional Institution — Water Access for 5 hydrants	25,000.00	25,000.00		398.00		24,602.00
Dade II — Joint Site Acquisition (HRS/DOC)	3,700,000.00	1,075,000.00		64,146.20	2,625,000.00	1,010,853.80
Glades Correctional Institution — Improvements to Chapel	34,100.00	34,100.00	511.50	2,844.50		30,744.00
Glades Correctional Institution — Addition to Confinement Facilities	138,000.00	138,000.00	2,075.00	8,708.50		127,216.50
Glades Correctional Institution — Improvements to Kitchen	16,000.00	16,000.00		263.00		15,737.00
Glades Correctional Institution — Addition to BOQ	348,000.00	348,000.00		14,012.50		333,987.50
Avon Park Correctional Institution — Facilities for 300 Beds	4,716,000.00	4,716,000.00	4,237,651.16	228,243.94		250,104.90
Avon Park Correctional Institution — Addition to Sewage System	173,400.00	173,400.00	156,548.91	9,014.88		7,836.21
Avon Park Correctional Institution — Major Repairs and Renovations	61,400.00	61,400.00	929.00	4,306.50		56,164.50
DeSoto Correctional Institution — Miscellaneous Repairs and Renovations	436,400.00	436,400.00	29,659.55	22,635.29		384,105.16
Hendry Correctional Institution — Mobile Home Park	183,700.00	183,700.00	2,755.00	14,500.00		166,445.00
Hendry Correctional Institution — Phase III	1,352,500.00	1,352,500.00		20,287.50		1,332,212.50
Hillsborough Correctional Institution — Repairs and Improvements	26,000.00	26,000.00		2,443.00		23,557.00
Polk Correctional Institution — Land Acquisition	75,000.00	75,000.00				75,000.00
Polk Correctional Institution — New Institution for 900 Inmates	7,210,000.00	7,210,000.00	4,973,649.50	1,127,168.15		1,109,182.35
Zephyrhills Correctional Institution — Land Acquisition and Improvements	204,500.00	204,500.00	20,934.59	128,081.48		55,483.93
Community Correctional Centers — Correction of Fire Safety Deficiencies	12,000.00	12,000.00	1,007.00	8,737.25		2,255.75
Road Prisons/Vocational Centers — Repairs and Improvements	732,300.00	732,300.00		11,083.10		721,216.90
Road Prisons — Repairs and Improvements	581,700.00	581,700.00	20,385.56	116,620.66		444,693.78
Community Correctional Centers — Repairs and Improvements	165,600.00	165,600.00		3,822.00		161,778.00
Community Correctional Centers — Repairs and Renovations	108,000.00	108,000.00	4,188.14	47,548.47		56,263.39
Fort Myers Community Correctional Center — New Facility	700,000.00	700,000.00		18,065.00		681,935.00
Dade/Volusia/Cross City — Supplemental Funding	1,382,000.00	1,382,000.00	20,730.00	447,618.94		913,651.06
TOTAL	\$39,845,750.00	\$36,970,750.00	\$17,576,166.56	\$3,615,484.80	\$2,875,000.00	\$15,779,098.64

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**STATUS OF FIXED CAPITAL OUTLAY
PROJECTS APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS
FEDERAL AID TRUST FUND**

	Appropriated by the Legislature	Amounts Committed For Construction or Planning	Disbursements Prior Years	Disbursements Current Year	Reverted	Balance Authorized and Available
Apalachee Correctional Institution — Supplemental Funding for West Unit	\$ 419,271.00	\$ 419,271.00	\$ 101,603.29	\$ 285,264.49	\$	\$ 32,403.22
Apalachee Correctional Institution — Local Public Works Grant - West Unit	322,600.00	322,600.00	285,442.79	18,641.20		18,516.01
Lake Correctional Institution — Funding for New Institution	2,724,910.00	2,724,910.00	2,554,239.36	9,507.96		161,162.68
Marion Correctional Institution — Local Public Works - New Vocational Building	1,114,000.00	1,114,000.00	982,373.68	111,572.00		20,054.32
Marion Correctional Institution — Supplemental Funding for Population Expansion.	175,580.00	175,580.00	150,605.00	22,223.00		2,752.00
Glades Correctional Institution — Local Public Works - New Infirmary	838,800.00	838,800.00	690,585.54	113,592.45		34,622.01
Avon Park Correctional Institution — Local Public Works - Academic Building	708,000.00	708,000.00	656,685.68	4,794.40		46,519.92
Avon Park Correctional Institution — Local Public Works - Vocational Building	1,114,000.00	1,114,000.00	820,789.58	293,210.42		
DeSoto Correctional Institution — Local Public Works - Vocational Building	402,700.00	402,700.00	237,474.37	159,073.30		6,152.33
Zephyrhills Correctional Institution — Local Public Works - Housing Building	1,047,000.00	1,047,000.00	864,350.88	117,057.67		65,591.45
Zephyrhills Correctional Institution — Local Public Works - Maintenance Building	317,100.00	317,100.00	244,445.46	29,524.36		43,130.18
Zephyrhills Correctional Institution — Trailer Park	36,000.00	36,000.00				36,000.00
Marianna Community Correctional Center — Local Public Works - New Facility	571,000.00	571,000.00	535,970.58	30,713.08		4,316.34
Hernando/Zephyrhills/Avon Park — Local Public Works Projects	1,020,000.00	1,020,000.00	448,059.53	378,679.32		193,261.15
TOTAL	\$10,810,961.00	\$10,810,961.00	\$8,572,625.74	\$1,573,853.65	\$	\$664,481.61

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