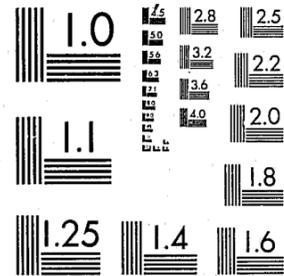


National Criminal Justice Reference Service



This microfiche was produced from documents received for inclusion in the NCJRS data base. Since NCJRS cannot exercise control over the physical condition of the documents submitted, the individual frame quality will vary. The resolution chart on this frame may be used to evaluate the document quality.



MICROCOPY RESOLUTION TEST CHART  
NATIONAL BUREAU OF STANDARDS-1963-A

Microfilming procedures used to create this fiche comply with the standards set forth in 41CFR 101-11.504.

Points of view or opinions stated in this document are those of the author(s) and do not represent the official position or policies of the U. S. Department of Justice.

National Institute of Justice  
United States Department of Justice  
Washington, D. C. 20531

DATE FILMED

12/01/81

MF1

# DIVISION OF YOUTH SERVICES

## annual report

1977 - 1978

79494



# Missouri Division of Youth Services

DEPARTMENT of SOCIAL SERVICES

P. O. Box 447

Jefferson City, Missouri 65102

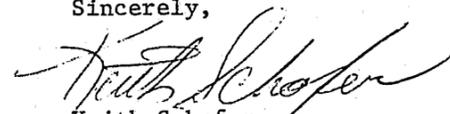
TO: The Honorable Joseph P. Teasdale,  
Members of the Legislature, and  
Mr. David R. Freeman

I am pleased to present the Division of Youth Services' Annual Report for the fiscal year July 1, 1977 through June 30, 1978.

In the past year, the Division has reviewed its programs to assure our best endeavors are put forth toward our responsibilities to the youth of this state.

The Division will continue to seek ways of improving and diversifying its services. With this letter, I extend sincere appreciation for the support provided us in our efforts.

Sincerely,

  
Keith Schafer  
Director

U.S. Department of Justice  
National Institute of Justice

This document has been reproduced exactly as received from the person or organization originating it. Points of view or opinions stated in this document are those of the authors and do not necessarily represent the official position or policies of the National Institute of Justice.

Permission to reproduce this copyrighted material has been granted by  
Missouri Division of Youth  
Services

to the National Criminal Justice Reference Service (NCJRS).

Further reproduction outside of the NCJRS system requires permission of the copyright owner.

NCJRS  
JUN 22 1981  
ACQUISITIONS

DIVISION OF YOUTH SERVICES

ADVISORY BOARD

A. C. Sullivan, Chairman  
George Nickolaus, Vice Chairman

MEMBERS

Clyde Cahill  
George Henry  
Bette Jordan  
Charles Mann  
Mary Ann Medler

Gene Schwilck  
Elsie Valier  
Marie Williams  
David Woodruff  
Denver Wright III

## PREFACE

What is the Division of Youth Services? Is it the same as the State Board of Training Schools?

Who goes there? How do they get there? What happens while they are there?

These are some of the questions that crop up from interested parties around the state and even from citizens whose children are placed in the Division's programs.

During the period from July 1, 1977 through June 30, 1978, the Division of Youth Services received 925 commitments from the juvenile courts of Missouri. These youngsters were then placed in one of our programs which range from aftercare supervision to our most secure facilities.

This report describes our programs and particular achievements in the past fiscal year with attention to the questions posed above.

## OVERVIEW

The Missouri Division of Youth Services is a division within the Missouri Department of Social Services. According to Missouri statutes, the Division has the responsibility to "provide for the reception, classification, care, activities, education, and rehabilitation of all children committed to the Division." (Chapter 219 RSMo)

Prior to 1945, the juvenile correction functions in Missouri were performed directly by the Missouri Department of Corrections. The 1945 Constitution revised this approach through the creation and establishment of a six-member administrative board. This board was known as the State Board of Training Schools. Though the board technically remained a part of the Department of Corrections, the State Board of Training Schools was given broad administrative discretion for the correction and training of juvenile offenders. The board was authorized to employ a director who was responsible for the agency's management.

The Omnibus Reorganization Act 1974 again reorganized the management of the agency. The board's role was changed from administrative to advisory and membership increased to fifteen; the agency's name was changed to the Division of Youth Services; and the Division was placed within the newly created Department of Social Services under the administrative direction of a director appointed by the Director of the Department.

Aside from work with committed youngsters, the Division has been given the added responsibility for prevention, control, and treatment of juvenile delinquency. Early identification, diagnosis, and treatment of juveniles in their communities when possible rather than placement in institutions is certainly advocated. Whenever possible and feasible, non-institutional care and supervision of these youth will be the choice of treatment -- the ultimate goal being total reintegration of these youngsters into their communities as productive, contributing members of society.

The Division collaborates with other public and private agencies to provide necessary services for youth placed in our care by the state's juvenile (circuit) courts. Youth are committed for an indeterminate period of time until approved for return to the community under supervision or discharge from the Division's custody.

The Division presently serves youth committed to the agency ranging from 12 years of age through 16. The Division can maintain custody or supervision of youngsters until age 18.

The Division's programs are structured to meet the individual's needs and range from institutional to aftercare services. Our Special Services Section makes arrangements with other states and private agencies to obtain services which cannot be provided by the Division of Youth Services. Our Community Services Section utilizes group homes and park camps in lieu of institutionalization.

In order to provide equal distribution of services to the youth of Missouri, the Division adopted the concept of regionalization. To accomplish this, five regions have been identified: Northeast, Northwest, St. Louis, Southeast, and Southwest. Through the past several years, the Division has been phasing down large facilities and established a series of community-based and regional facilities, thus allowing the Division to work with youth closer to or actually in their home community.

The Division of Youth Services continues to expand and improve its services. The number and nature of services which the Division is now responsible for providing are such that a concerted effort must be made to seek broad-based community involvement in its efforts.

The Division of Youth Services has been mandated to work toward the prevention of juvenile delinquency. The Division has committed itself to maximizing community involvement and participation through its delinquency prevention efforts. The Division believes that the problems which it is called upon to recognize, prevent, and correct are problems contained within local communities, and is emphasizing the role and importance of local communities in accepting the responsibility and working to solve these problems.

The Division plans to assist local citizen groups on a regional level to alleviate problems of youth in their community.

The Division of Youth Services will continue to provide services which will enable youth to fulfill their needs in a responsible and socially acceptable manner.

## HOW YOUTH ARE CARED FOR

The Division of Youth Services maintains a number of programs, both residential and non-residential, which are detailed in various sections of this report.

A youth who has been adjudicated of having violated the provision of the juvenile code of Missouri may be committed to the Division by a judge of the juvenile court. When a youth is committed to the Division, a classification specialist determines which type of facility or program is most appropriate for his/her rehabilitation and treatment. The agency utilizes park camps, group homes, and institutional services to accommodate the needs of youth throughout the state. Purchase of services and foster specialized contractual care is also utilized as methods of providing services for youth whose needs cannot be met through other divisional programs. These services enhance the Division's ability to approximately meet the unique needs of youth committed to the agency.

We are presently expanding our research efforts in an attempt to obtain more specific information about the youth we serve for possible utilization in future delinquency planning.

### FY '78 AT A GLANCE

The continuing mission of the Division of Youth Services is to enable youth to fulfill their needs in a responsible and socially acceptable manner. In striving to achieve its mission, the following accomplishments were made during July 1, 1977 to June 30, 1978.

Juvenile Delinquency Prevention Project - The Division's Delinquency Prevention Project staff were hired during Fiscal Year 1978. The project is designed to stimulate the interest and concern among local citizens for the youth within their community. Adults and youth are involved in a process which allows them the opportunity to identify the problems and needs of young people and determine the priority areas needing attention. Communities are encouraged to examine the resources available in light of the needs which they have identified. Where program services are lacking, the Delinquency Prevention Specialists will work with community groups to draw upon local resources to establish them.

The Prevention Unit staff received 804 hours of training during fiscal year 1978. The staff provided 340 hours of technical assistance by conducting local meetings with community groups.

Comprehensive Staff Development and Training Program - Staff development, as defined by the division, is an effort directed toward improving employees' skills and talents related to effective job performance. As stipulated in the Revised Statutes of Missouri, Chapter 219, the division shall establish comprehensive training programs for persons employed by it or to be employed by it in carrying out the provisions of this statute. The division is to provide training for persons employed or to be employed by agencies and organizations, both public and private, engaged in activities relating to the prevention of delinquency and the provisions of care and treatment of delinquent children.

In an effort to carry out the above responsibilities, the Staff Development Unit conducted the following training during fiscal year '78:

1. Total DYS Management Training	2,038 hours
2. Total Treatment Training	39 hours
3. Total Introductory Communication Training	1,256 hours
4. Total Support Staff Training	39 hours
5. Parent Training	40 hours
6. Volunteers Training	126 hours
7. Training of Trainers	509 hours
8. Outside Personnel	306 hours

Development of Regional and Local Planning Units - The division views planning as a process of developing an agency philosophy and direction. The division is presently utilizing the Management By Objective (MBO) planning and management model.

For several years, the agency has used participatory management. Managers of major service units have been asked to help establish agency policy and direction. This has been done in order to obtain an agency singlemindedness and is in an effort to obtain the best possible decisions through the combined thought of the agency's top level managers.

While the group decision making model has been successful, it was not complemented with an adequate communication system running through all units of the agency. With this problem in mind, the division developed and implemented regional and local planning units to serve as communication centers for planning to take place and allow all staff an opportunity to participate.

Establishment of Statewide Juvenile Statistic System. - During Fiscal Year '78, the division's research section has established a computerized data processing information system through the cooperation provided by the Division of Data Processing. This system includes the collection of comprehensive statewide statistics concerning the incidence of juvenile delinquency, which is presently being obtained from juvenile courts. It also includes an internal system, in constant development, with primary focus on gathering information that will help the agency make decisions concerning how its services can be improved.

#### OUR EMPLOYEES

Employees of the Division are located throughout the state. They have a variety of experience, all levels of education, and all racial and ethnic backgrounds.

Of the more than 700 people currently employed by the Division of Youth Services, 13 percent are minority and 44 percent are women.

Approximately 60 percent of the Division of Youth Services' employees work in institutional programs, 18 percent work in group homes and park camp settings, 15 percent in aftercare, and 7 percent in Central Office.

More than half of our employees deal directly with youth in the area of education, counseling, and supervision. The remainder are involved in support services and administration which are required by an agency with the diverse responsibilities assigned to the Division of Youth Services.

#### PROGRAM MANAGEMENT AND DEVELOPMENT

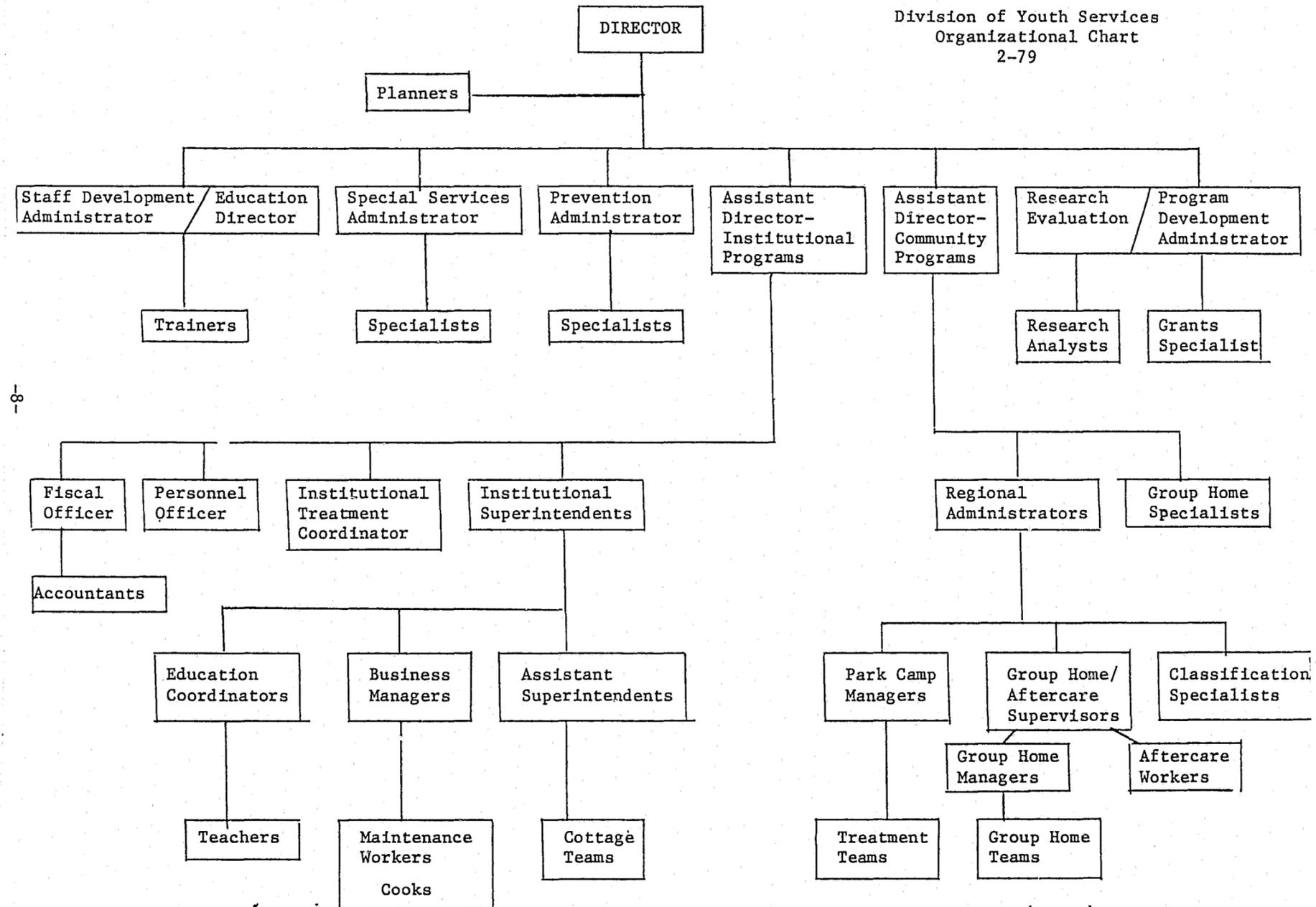
The Division's Program Management and Development Services are provided by the agency's Central Administrative Unit whose charge is the development, coordination, supervision, and monitoring of all

divisional programs and program services. Thus, the objectives of this unit are to insure that:

- 1) statutory mandates are met;
- 2) program services are provided as required by law and as found to be required for referred youth; and
- 3) support functions necessary for the effective and efficient delivery of available program services.

Included in the responsibilities of the Central Administrative Unit are broadly the oversight of the functions of planning, program development and evaluation, staff development, grants development and implementation, fiscal and personnel services, administration of the Interstate Compact, and supervisory oversight of the agency's 4 youth serving institutions, 4 park camps, 16 group homes, and regional and satellite aftercare offices located throughout the state. In addition, the Division has been given responsibility for a statewide delinquency prevention effort, preparing an annual master plan to project statewide needs to deal with delinquency problems, training of individuals employed by the agency, and other individuals outside the agency who also work in the juvenile justice system.

Division of Youth Services  
Organizational Chart  
2-79



## RESIDENTIAL CARE SERVICES

The Division of Youth Services is under legislative mandate to provide services for all youth committed to it by the 43 Juvenile Circuit Courts (Chapter 219 RSMo). The Residential Care Services provide for the reception, classification, care, activities, education, and rehabilitation of youth committed to DYS who are assigned to institutions, park camps, and group homes located in various locations throughout the state. Each of these is a 24-hour-a-day operation with youth assigned to them according to the youth's needs.

The major emphasis of each of the facilities is to help youth learn to live in society through the use of group therapy, individualized academic education, pre-vocational training, and vocational training for each youth.

The Division of Youth Services, over the past several years, has advocated a system of regionalized programs that provide various levels of services according to the needs of the youth committed. Residential care is a basic core of this system in each region.

In most cases, the rehabilitation process that must be accomplished with each youth is started in a residential care facility. Each youth is assigned to a residential facility according to their demonstrated need with the institutional setting providing the most structure and the group home setting providing the least. Most program services must be provided in the more structured institutional setting with fewer program services needed in the less structured group homes.

### Our Methods of Treatment

The Division utilizes a variety of treatment programs, though Positive Peer Culture is the primary treatment approach used by most of the agency's facilities. Each facility by its very composition helps to form the treatment milieu. The training schools provide the necessary structure for students in need of such, while group homes and park camps provide settings for youth who can adequately function with supervision in a community environment.

Positive Peer Culture, used in the majority of our facilities, operates on the principle that delinquent behavior can be contained and modified by giving the individual a positive role in a group process and subculture specifically designed to help young people help themselves and care about other human beings. By applying peer influences, the youth help each other solve problems in positive ways, often using the positive parts of negative incidents to bring about attitude and behavior changes.

The youth are divided into nine-member groups which function as units -- living, eating, and going to school together. Under the scrutiny of his peers, each student is held accountable for his actions. Pressure is exerted by the youth on themselves to change delinquent attitudes and try to control impulses toward anti-social behavior.

Though the Division has found Positive Peer Culture to be a satisfactory program for the majority of youth committed to the agency, DYS has recognized, as diagnostic and classification needs and capabilities have been further assessed, that there is a likelihood that more differential treatment resources are probably needed for youth not presently being effectively served. To the extent that such differential resources exist, the Division attempts to refer youngsters to and purchase services from qualified vendors.

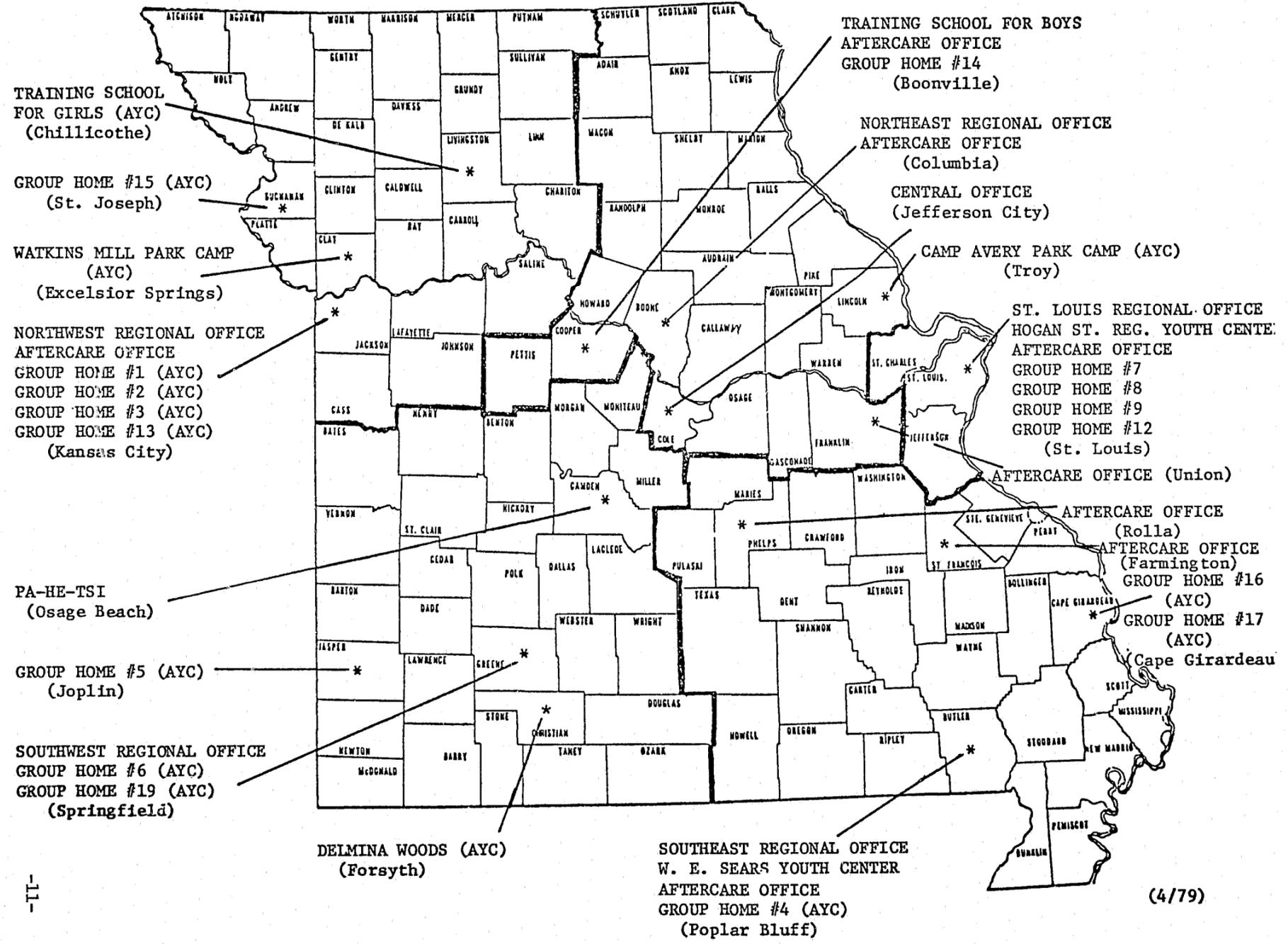
#### Education

Youth are encouraged to continue their education on the level the academic staff feels they are capable. All our facilities allow youth the opportunity to pursue their education so they can graduate from high school or take the General Equivalency Degree. The four institutions offer academic, as well as pre-vocational programs, all of which have been accredited by the State Board of Education. Credits obtained will be accepted in all Missouri schools. There is no long term vocational program due to the fact that the average age of youth committed to DYS is 15.8 year; however, boys are offered introductory courses in auto mechanics, metal works, building trades, and food services, and girls receive training in cooking, sewing, general housekeeping, arts and crafts, and child care.

A Lifeskills Curriculum which includes areas such as career awareness, job seeking and retaining, self-awareness, health information, and utilization of community resources has been introduced for those youth who decide not to continue formal education.

Youth assigned to group homes and aftercare pursue their education in the community or seek employment there.

DIVISION OF YOUTH SERVICES OFFICES AND FACILITIES



## NON-RESIDENTIAL SERVICES

The Division of Youth Services attempts to provide the most appropriate services for all youth committed to it. The Division embraces the purchase of services concept and presently utilizes purchase of services as the method of most appropriately meeting the unique needs of referred youth. Purchase of services allows more opportunity to differentially serve youth without having to significantly change present programs. By purchasing services the Division has more program flexibility and it avoids the need for the Division to staff and operate a variety of programs which may or may not need to operate at the capacity for which they are developed. Purchase of services tends to be compatible with the Division's philosophy of serving as many youngsters as possible within 50 miles of their county of residence. Occasionally, youth with special needs may not be able to be served within their community or region because the resources which are needed are not available locally. In such cases, the Division may find it economically more appropriate to send the youth to the service, rather than to bring the service to the youth. The Division's contractual and other purchase of services function, such as foster care, has largely been preconditioned by advances in the Division's diagnostic capability and the availability of appropriate non-Division of Youth Services community resources.

The determination of where youth should be placed is done by a process of classification. Through intensive screening of youth at the point of commitment, the youth is directed toward the most appropriate program for that individual.

After the youth is committed to the Division, he is assigned to an aftercare youth counselor who maintains contact with the youth and his family while the youth is in a facility. The aftercare youth counselor has responsibility to insure that a placement is available for the youth when released from a facility and to continue to work with the youth, his family, and community to increase the successful return of the youth to the community. When youth have been removed from their homes and return to the community for placement, it is important that they have support to assist them reintegrate into the school, family, and community.

The Division of Youth Services' staff will continue to use purchase of services as a means of providing the best possible care for committed youth.

## ADMINISTRATIVE SUPPORT

The Division's administrative support functions which include Staff Development, Research and Evaluation, Delinquency Prevention Services, and Special Services has grown and improved significantly in a relatively short period of time.

### Staff Development

The Staff Development Unit has a staff of four Central Office trainers with one supervisor. In addition, ten local training facilitators provide training on a half-time basis to regions and institutions. During the 1978 fiscal year, the Division's training effort provided a total of approximately 27,000 man-hours of training to DYS staff in the areas of treatment, management, communications, team-building, values clarification, technical training for support staff, and outdoor education.

These areas of training were chosen in response to a needs assessment conducted by the Staff Development Unit.

### Research and Evaluation

As mandated by Chapter 219 RSMo 1975, Subsections 2.3 and 2.4, the Division shall be responsible for "collecting statistics and information relating to the nature, extent, and causes of, and conditions contributing to the delinquency of children; and evaluating the existence of and effectiveness of delinquency prevention and rehabilitation programs." In addition to meeting these statutory mandates, and agency requires program evaluation in order to provide meaningful feedback for management decisions.

In an effort to establish an effective research and evaluation capability, the Research and Evaluation Unit has expanded in the number of personnel, number of programs for information retrieval by computer, and number of program evaluations conducted. The staff has grown in number to three research analysts and one evaluation consultant to design studies and train analysts to conduct research. With the new organization of this unit, the Division expects to see much progress in the future.

### Delinquency Prevention

The Division has been given statutory responsibilities for the prevention and control of delinquency. In order to fulfill the responsibilities, the Division has developed a technical assistance capability at the state level whereby information and knowledge regarding delinquency prevention could be transferred to local communities to aid them in planning, developing, implementing, operating, and evaluating prevention programs and services.

DYS Delinquency Prevention Service expanded considerably during FY '78. Delinquency prevention specialists were employed in each of our five regions to assist local communities in taking the responsibility for increasing the opportunities for youth to develop in a positive manner and thus preventing delinquent or other troublesome behavior. These specialists and the delinquency prevention administrator provided 2,900 hours of technical assistance to local communities to assist them conducting meetings, developing programs and exchanging information.

### Special Services

The Division's Special Services Unit is responsible for the administration and technical work involving legal and related functions performed within the Division. The Special Services administrator functions as the Division's hearing officer involving the planning and dissemination of policy concerning the agency's transfer of individuals, the conduct of dispositional hearings on aftercare revocations, and review of intra-agency transfer hearings. The Special Services Unit also provides the legal liaison with the state, regional, and national organizations concerned with the statutory obligations of the organization.

Special Services is charged with the responsibility for monitoring direct case review, and control of the particularly difficult or unusually hard to manage cases, such as hazardous placement cases; arranging for special services for the exceptional or difficult to place cases; consultation with the Director on general oversight of the final hearings and consultation with and assistance to the Director in the handling of special assignments and policy and procedural matters.

The Special Services Unit also coordinates and administers the Interstate Compact on Juveniles. The compact is a uniform code necessitating the cooperation of party states to provide for the welfare and protection of juveniles and of the public with respect to:

- a) The cooperative supervision of delinquent juveniles on probation and parole;
- b) The return from one state to another of delinquent juveniles who have run away from home;
- c) The return from one state to another of delinquent juveniles who have escaped or absconded;
- d) Additional measures for the protection of the juvenile and of the public which any two or more of the party states may find desirable to undertake cooperatively.

The Special Services Unit continues to provide the best possible services to youth committed to the Division.

### PLANNING IN THE DIVISION OF YOUTH SERVICES

Planning for the Division's purposes is a process of developing an agency philosophy and direction. For an agency that involves a large number of diversified activities and programs, covering a large geographical area and involving a large number of personnel, planning becomes a very complex process.

Planning as a function involves a review of what are our responsibilities, what we are currently doing, and the development of steps that make it possible for the agency to move from where we are to where we need to be. The Division has chosen as a planning and management model to use the Management by Objective model.

For several years, the agency has utilized participatory management. Managers of major service units have been asked to help establish agency policy and direction. This has been done in order to obtain the best possible decision through the combined thoughts of the agency's top level managers.

The Division of Youth Services is managed through and consists of a series of small units. The desired communication network is one that is the shortest from the primary service level to the most central level of administration.

The Division presently operates three communication centers for planning to take place and allows all staff an opportunity to take part in the decision making process. The three communication centers are central planning unit, regional planning unit, and local planning unit. The agency believes this linkage will provide for a line of communication throughout the entire agency.

§ 219.010

Chapter 219

YOUTH SERVICES

- Sec.
- 219.011. Definitions.
- 219.016. Responsibilities of division of youth services.
- 219.021. Child may be committed to division, when—division to operate training schools—day release and vocational training programs authorized.
- 219.026. Release on aftercare supervision authorized—procedures authorized when child violates conditions of release—termination of supervision, when.
- 219.031. Director of division, how appointed, compensation and expenses.
- 219.036. Employment of division personnel—merit system—annual report—master plan—written policy required—director of division to be agent of state to deal with federal government.
- 219.041. Incentive subsidy program authorized—advisory committee, how appointed—juvenile judge to submit report, contents of—inspections by director—notice of noncompliance, how given—county to select services, costs how paid.
- 219.046. Board—number, qualifications, terms, oath, duties.
- 219.051. Right of petition—duty of director on receipt of petition.
- 219.056. Health care standards to be established by division of health—educational standards to be established by department of elementary and secondary education.
- 219.061. Aiding runaway, penalty—peace officers, duty of—records confidential, exceptions, penalty for divulging—division may sue for damages.
- 219.066. Medical and dental treatment authorized, when.
- 219.071. Children to be segregated from criminals.
- 219.076. Children, how transported, transportation expenses, how paid.
- 219.081. Division may be relieved of custody, when, procedure.
- 219.086. Transfer of child to another state, when—expense of transfer, how paid.

219.010.—(Repealed L. 1975 S. B. 170 § A)

219.011. Definitions.—1. As used in sections 219.011 to 219.086, unless the context clearly indicates otherwise, the following terms mean:

- (1) "After care supervision", treatment and control of children in the community under the jurisdiction of the division;
- (2) "Board", the state advisory board of youth services;
- (3) "Child", a person as defined in section 211.021, RSMo;
- (4) "Commit", to transfer legal and physical custody;
- (5) "Community based treatment", a treatment program which is locally or regionally based;
- (6) "Department", the department of social services;

(7) "Director", the director of the division of youth services;

(8) "Division", the division of youth services.

2. When consistent with the intent of sections 219.011 to 219.086, the singular includes the plural, the plural the singular and the masculine the feminine.

(L. 1975 S. B. 170 § 1)

219.016. Responsibilities of division of youth services.—1. The division is responsible within the terms of sections 219.011 to 219.086, for the prevention and control of juvenile delinquency and the rehabilitation of children.

2. The division shall be responsible for the development and administration of an effective statewide comprehensive program of youth services. This shall include, but not be limited to:

(1) Providing for the reception, classification, care, activities, education and rehabilitation of all children committed to the division;

(2) Administering the interstate compact on juveniles;

(3) Collecting statistics and information relating to the nature, extent, and causes of, and conditions contributing to the delinquency of children;

(4) Evaluating existence and effectiveness of delinquency prevention and rehabilitation programs;

(5) Preparing a master plan for the development of a statewide comprehensive system of delinquency prevention, control and rehabilitation services;

(6) Providing from funds specifically appropriated by the legislature for this purpose, financial subsidies to local units of government for the development of community based treatment services;

(7) Developing written instructional, informational, and standard setting materials relating to state and local delinquency prevention, control and rehabilitation programs, as herein provided;

(8) Cooperating with and assisting within the scope of sections 219.011 to 219.086, other public and voluntary agencies and organizations in the

development and coordination of such programs; and

(9) Upon request:

(a) Assist local units of government in the development of community based treatment services; and

(b) Provide technical assistance and consultation to law enforcement officials, juvenile courts, and other community child care agencies.

3. The division shall be responsible for carrying out all functions, duties, and responsibilities pertaining to the prevention of juvenile delinquency as may be assigned to it by the director, including, but not limited to:

(1) Comprehensive planning and provision of technical assistance for statewide and local programs for the diversion of children from the juvenile justice system, to the extent that diversion can be safely accomplished with due regard to the safety of the community and the well-being of the children involved;

(2) Developing programs for the training and development of professional, paraprofessional, and volunteer personnel in this field;

(3) Cooperating with and assisting other agencies serving children and youth; and

(4) Promoting the strengthening and expansion of those programs which have been shown to be effective in reducing juvenile crime.

4. The division shall cause to be made and maintained full and complete written records of all studies and examinations and of the conclusions and recommendations based thereon; of all major decisions and orders concerning the disposition and treatment of every child with respect to whom the division provides, or arranges to have provided, care, treatment, and supervision pursuant to sections 219.011 to 219.086; and to maintain records of all business transactions necessary for proper conduct and maintenance of the division.

5. The division is authorized to enter into arrangements with the federal government for the receipt of federal funds to carry out the purposes of sections 219.011 to 219.086 and, for the achievement of that objective, may enter into contracts and agreements with and submit such plans and reports to the federal government as may be required and which are not contrary to the provisions of this or any other act.

6. The division, pursuant to regulations promulgated by it, shall establish comprehensive training programs for persons employed by it or to be employed by it in carrying out the provisions of sections 219.011 to 219.086 and for persons employed or to be employed by agencies and or-

ganizations, both public and private, engaged in activities relating to the prevention of delinquency and the provision of care and treatment to delinquent children. Provided, however, that any rules or regulations made pursuant to this authority shall be submitted to the general assembly within the first thirty days of each annual session and any such rule or regulation may be rescinded by the general assembly by concurrent resolution. Failure to submit the rules and regulations as provided herein shall render said rule or regulation void.

7. The division may provide the costs of stipends and tuition, allowances for travel and subsistence expenses and, with respect to employees of the division granted leave to undertake approved training, continuation of the salaries and other benefits of such employees.

8. The division may, at the request of the circuit court, provide or supplement juvenile court services for children in that circuit, the extent of the services to be specified by written agreement between the division and the court. Children who receive such services shall remain under the supervision of the juvenile court and shall not be committed to the division without full and proper hearing as provided under subdivision (1)\* of section 211.171, RSMo.

9. Upon the request of the division, with the written consent of the director of the department, the office of administration shall draw a warrant payable to the business manager of the division or any of its facilities, in an amount to be specified by the director of the department, not to exceed, however, the sum of four thousand dollars for each such facility. The sum shall be administered by the business manager as a revolving fund to be used in the payment of incidental expenses of the facility for which he has been appointed. All expenditures shall be made in accordance with rules and regulations established by the office of administration.

(L. 1975 S. B. 170 § 2, 3)  
\* Should be subsection 1.

**219.020.—(Repealed L. 1975 S. B. 170 § A)**

**219.021. Child may be committed to division, when—division to operate training schools—day release and vocational training programs authorized.—1.** Except as provided in subsection 2 of this section, any child over twelve years of age may be committed to the custody of the division when the juvenile court determines a suitable community based treatment service does not exist, or has proven ineffective; and when the child is adjudicated pursuant to the provisions of paragraph (d) of subdivision (1) of section 211.031, RSMo, or is found to have behavior injurious to his welfare or the welfare of others. All children committed to the custody of the division shall be

committed for an indeterminate period of time except that the division shall not keep any child beyond his eighteenth birth date.

2. No child who has been diagnosed as having a mental disease or a communicable or contagious disease shall be committed to the division; except the division may, by regulation, when facilities for the proper care and treatment of persons having such diseases are available at any of the facilities under its control, authorize the commitment of children having such diseases to it for treatment and training in such institution. Notice of any such regulation shall be promptly mailed to the judges and juvenile officers of all courts having jurisdiction of cases involving children.

3. When a child has been committed to the division, the division shall forthwith examine the individual and investigate all pertinent circumstances of his background for the purpose of facilitating the placement of the child in the most appropriate program or residential facility to assure the public safety and the rehabilitation of the child.

4. The division may transfer any child under its jurisdiction to any other institution for children if, after careful study of the child's needs, it is the judgment of the division that the transfer should be affected. If the division determines that the child requires treatment by another state agency it may transfer the physical custody of the child to that agency, and that agency shall accept the child if the services are available by that agency.

5. The division shall make periodic reexaminations of all children committed to its custody for the purpose of determining whether existing dispositions should be modified or continued. Reexamination shall include a study of all current circumstances of such child's personal and family situation and an evaluation of the progress made by such child since the previous study. Reexamination shall be conducted as frequently as the division deems necessary, but in any event, with respect to each such child, at intervals not to exceed six months. Reports of the results of such examinations shall be sent to the child's committing court and to his parents or guardian.

6. Failure of the division to examine a child committed to it or to reexamine him within six months of a previous examination shall not of itself entitle the child to be discharged from the custody of the division but shall entitle the child, his parent, guardian, or agency to which the child may be placed by the division to petition for review as provided in section 219.051.

7. The division shall operate the state training schools at Boonville and at Chillicothe as training schools or as regional facilities, and is hereby authorized to establish, build, repair, maintain and operate, from funds appropriated or approved by

the legislature for these purposes, facilities and programs necessary to implement the provisions of sections 219.011 to 219.086. Such programs may include, but not be limited to, the establishment and operation of training schools, maximum security facilities, park camps, regional facilities, group homes, family foster homes, aftercare, counseling services, educational services, and other such services as may be required to meet the needs of children committed to it. The division may terminate any program no longer needed to meet the needs of children.

8. The division may institute day release programs for children committed to it and shall establish rules and regulations therefor. The division may arrange with local schools, public or private agencies, or persons approved by the division for the release of children committed to the division on a daily basis to the custody of such schools, agencies, or persons for participation in programs.

9. The division may establish and offer on the job vocational training to develop work habits and equip children committed to it with marketable skills. Such training shall not exceed eight hours per day. The division may provide for the payment of reasonable wages or allowances for work or tasks performed by a child committed to the division. For any work performed by a child committed to the division in any state park or park work camp, the state park board is hereby authorized, out of appropriations made to it, to pay wages not in excess of fifteen dollars per month to each child. All funds paid to the child in accordance with this section shall be deposited with the director and not less than one-half of this amount shall be paid monthly to the child. The balance of such funds shall be held in trust by the director for payment to the child at the time of his release from a facility.

(L. 1975 S. B. 170 § 4)

**219.026. Release on aftercare supervision authorized—procedures authorized when child violates conditions of release—termination of supervision, when.—1.** The division is authorized to release on aftercare supervision children committed to its control; to impose conditions upon which aftercare supervision is granted; to revoke and terminate aftercare supervision; and to discharge from legal custody. With respect to any child who has been placed on aftercare supervision, if in the opinion of the child's aftercare supervisor or a designated employee of the division the child is in substantial violation of the terms and condition of his release, such employee may

(1) Notify the child and his parents or guardian of a hearing to determine if there is reasonable grounds to believe the child has violated the conditions of his release; and may also

(2) Take the child immediately into custody and place him in an appropriate residential child caring facility or detention facility or other appropriate program until a prompt determination as to the child's future care and treatment is made by the director, if the employee has reason to believe that permitting the child to remain in his own home would be dangerous to him or to the community or that the child is about to flee the jurisdiction of the court.

2. The hearing hereinabove referred shall be heard by an employee designated by the director, but not the employee requesting the hearing, and shall afford the child and his parents or guardian and their legal counsel, if any, full opportunity to be heard and to present any information as may be deemed relevant and shall be held as near as practicable to the child's county or residence.

3. The child or his parents or guardian may request a rehearing before the director as provided in section 219.051.

4. When called upon by any designated employee of the division, all peace officers shall assist in taking a child into custody pursuant to the provisions of this section.

5. All law enforcement agencies shall detain, upon request, children alleged by the division to have violated the conditions of aftercare supervision pending return of the child to the division. Detention of the child shall be in an appropriate facility and until a hearing is held, but in no event, longer than ten days.

6. The division shall terminate the supervision of any child placed on aftercare supervision upon determining the child is no longer in need of supervision or upon his eighteenth birthday. The division shall immediately notify in writing the child, his parents or guardian and the committing court of the termination of its supervision over the child.

(L. 1975 S. B. 170 § 5)

219.030.—(Repealed L. 1975 S. B. 170 § A)

219.031. Director of division, how appointed, compensation and expenses.—1. The division shall be administered by a director who shall be appointed by the director of the department.

2. The director shall be a resident of the state of Missouri while serving as director. The director shall have broad experience and demonstrated expertise in the development, operation, and administration of programs for children and shall be selected for his recognized ability, character and integrity.

3. Before entering upon his duties, the director shall take an oath of affirmation to support the Constitution of the United States and of the state of Missouri and to faithfully perform the duties of

his office; and shall enter into good and sufficient corporate surety bond, conditioned upon the faithful performance of his duties, said bond to be approved by the attorney general as to form, and by the governor as to sufficiency; the premium on the bond to be paid by the state.

4. The director shall devote full time to his official duties.

5. The director shall receive as his total compensation an annual salary in an amount to be determined by the department director and shall be entitled to reimbursement for actual and necessary expenses incurred in the performance of his official duties.

(L. 1975 S. B. 170 § 6)

219.036. Employment of division personnel—merit system—annual report—master plan—written policy required—director of division to be agent of state to deal with federal government.

—1. The director subject to the supervision of the department director, shall employ all employees, as provided in chapter 36, RSMo, and is authorized to employ in any appropriate capacity any person qualified under the provisions of sections 219.011 to 219.086 even though such person has previously been convicted of a crime.

2. The director shall set forth the duties and responsibilities of all employees of the division.

3. The director shall prepare and update a master plan covering a period of not less than five years outlining the structural, legislative, and program and facility changes necessary for improvement of services to children committed to it.

4. The director shall also prepare an annual report which shall consist of a description of progress made toward the achievement of objectives contained in the master plan; a statistical analysis of juvenile delinquency in Missouri, including, but not limited to, the number and rates of juvenile arrests, juvenile detentions, juvenile court referrals and court dispositions for the entire state and within the jurisdiction of each circuit.

5. The master plan and each subsequent annual report shall be transmitted to the governor, the legislature, the director of the department, the juvenile courts, and upon request, to other interested persons and agencies.

6. All officers and employees of the state and of every county and city shall furnish to the director, on an annual basis, such statistics and other information within their knowledge and control as the director deems necessary or proper to be collected pursuant to the provisions of sections 219.011 to 219.086.

7. The director shall establish written policy and procedures for the administration of the divi-

sion and shall promulgate necessary rules and regulations which, together with any amendments thereto, shall be kept on file at the principal office of the division, shall constitute a public record and be subject to the inspection by any person at all reasonable times. Rule and regulation making power shall be subject to the provisions of section 219.016, subsection 6.

8. The director is hereby authorized to enter into contract with any qualified individual, agency, or institution for the purchase of services required to meet the needs of children committed to the division's charge, when it can be shown that the purchase of such services is more economical, effective or practical than for such services to be provided directly by the division. No contract shall be made under sections 219.011 to 219.086 contrary to the provisions of article I, section 7 or article IX, section 8 of the constitution of Missouri.

9. The director is authorized to serve as an agent of the state in entering into agreements with the appropriate agency of the federal government to provide care and treatment for a child found by a federal court to be delinquent and committed to the custody of the Attorney General of the United States pursuant to the provisions of 18 USC 5031-5037, inclusive, as amended. Such agreement shall be upon such terms and conditions and shall provide for such compensation as may be mutually agreed upon between the division and the appropriate agency of the federal government. Funds received as compensation under such agreement shall be placed in the state treasury and shall be used, upon appropriation, by the division for carrying out the purposes of sections 219.011 to 219.086.

(L. 1975 S. B. 170 § 7)

219.040.—(Repealed L. 1975 S. B. 170 § A)

219.041. Incentive subsidy program authorized—advisory committee, how appointed—juvenile judge to submit report, contents of—inspections by director—notice of noncompliance, how given—county to select services, costs how paid.—1. To encourage the development of community based treatment services, the director is hereby authorized to administer an incentive subsidy program to assist local units of government in the development, implementation, and operation of community based treatment programs including, but not limited to, preventive or diversionary programs, probation services, community based treatment centers, and facilities for the detention, confinement, care and treatment of children under the purview of chapter 211, RSMo.

2. The director shall, pursuant to the administrative procedures act, chapter 536, RSMo, promulgate rules establishing standards of eligibility

for local units of government to receive funds under sections 219.011 to 219.086. Rule and regulation making power shall be subject to the provisions of section 219.016, subsection 6.

3. In determining the purposes for which funds will be expended by the juvenile court judge, he shall appoint an advisory committee representative of the county's population. The committee shall actively participate in the formulation of plans for the proper expenditure of funds and shall cooperate and assist in the implementation of these plans. Members of the advisory committee shall receive no compensation.

4. The juvenile court judge shall submit to the director a written report containing a program description, method of implementation, and budget of all projects proposed to be funded under this provision. Upon approval of this report by the director, the county shall be eligible to receive subsidy.

5. The director shall visit or cause to be visited each program and facility funded by this provision, the purpose of such visits to be the examination of facilities, programs, books, and records. He shall make written recommendations for needed changes or improvements.

6. When the director shall determine that there are reasonable grounds to believe that a county is not in compliance with the operating standards established pursuant to subsection 2 of this section, at least thirty days' notice shall be given the county and a hearing shall be held to ascertain whether progress has been made toward compliance. The director may suspend all or a portion of any subsidy until the required standard of operation has been met.

7. Any county may purchase selected services from the division by contract as provided in sections 219.011 to 219.086. The director shall annually determine the costs of providing such services and all charges shall be deducted from the subsidy due and payable to the county concerned, provided that no contract shall exceed in cost the amount of subsidy to which the participating county is eligible.

8. Participating counties shall not diminish or reduce their level of spending for juvenile correctional programs in order to remain eligible to receive subsidy for the specific program being subsidized.

(L. 1975 S. B. 170 § 8)

219.046. Board—number, qualifications, terms, oath, duties.—1. The board shall have such specific authority and responsibility as defined in sections 219.011 to 219.086 and the general authority to advise the director, the legislature and the general public on all matters pertaining to the purposes of sections 219.011 to 219.086 and the

operation of the division. The board shall consist of fifteen members who shall be appointed by the director of the department.

2. The membership shall be comprised of public officials, professionals, and representatives of the general public who possess knowledge and experience in health, education, social, correctional, or legal services for children. The membership shall be representative of the various geographic regions and socioeconomic population of the state. Members of the board shall be residents of the state of Missouri. Not more than eight members of the board shall be from the same political party. The members of the board holding office on September 28, 1975, shall continue in office until the expiration of the term to which they were appointed. The director of the department shall appoint those members to be appointed after September 28, 1975, for staggered terms so not more than one-third of the terms of the board members shall expire in any one calendar year. The terms of the members first appointed after September 28, 1975, shall commence on July 1, 1976. As the terms of office of the members in office on September 28, 1975, and of the members appointed after September 28, 1975, expire, their successors shall be appointed for a term of four years.

3. Before entering upon their duties, members of the board shall subscribe to an oath of affirmation to support the Constitution of the United States and of the state of Missouri and to faithfully perform the duties of their office.

4. The board shall meet with the director a minimum of four times each year for the purpose of reviewing the activities of the division. The board or a committee thereof shall visit each facility of the division as frequently as it deems necessary and shall file a written report with the governor, director, director of the department and the legislative library regarding conditions they observed relating to the care and treatment of children assigned to the facility and any other matters pertinent in their judgment.

(L. 1975 S. B. 170 § 9)

**219.050.—(Repealed L. 1975 S. B. 170 § A)**

**219.051. Right of petition—duty of director on receipt of petition.—**1. Any child committed to the division and the parent or guardian of such child shall be informed of their right to petition the director in accordance with promulgated rules and regulations for a hearing with respect to:

(1) The failure to examine such child in accordance with the provision of subsection 3 of section 219.021;

(2) The failure to reexamine such child within six months after a previous examination, in accordance with the provisions of subsection 5 of section 219.021;

(3) Any placement decision required to be made by the division pursuant to the provisions of sections 219.011 to 219.086;

(4) A request to the director for a rehearing from a determination of violations of the terms and conditions of a child's aftercare supervision, as provided in section 219.026; and

(5) The taking of such child into custody for violations of the terms and conditions of his aftercare supervision as provided in section 219.026.

2. The director shall within thirty days of the receipt of such petition, afford such child or his parents, guardian, or legal counsel an opportunity for a full and fair hearing, and render a decision on the petition within five days after the conclusion of such hearing.

3. Pending the determination by the director with respect to a petition for review filed pursuant to the provisions of subsection 1 of this section, the authority of the division to take such action, in accordance with the provisions of sections 219.011 to 219.086 with respect to such child, shall in no wise be affected.

(L. 1975 S. B. 170 § 10)

**219.056. Health care standards to be established by division of health—educational standards to be established by department of elementary and secondary education.—**1. It shall be the duty of the division of health to set standards of health care in the facilities operated by the division, to inspect buildings from the standpoint of health, and to make periodic inspections and reports in writing to the director as to the conditions of health and sanitation in the facilities under the jurisdiction of the division. Any findings considered by the division of health to be detrimental to the health or welfare of a child committed to the division shall be immediately reported to the director and the director of the department with the date by which such condition must be corrected or eliminated.

2. It shall be the duty of the department of elementary and secondary education to set standards of education and school attendance in the facilities of the division, make periodic inspections and prepare evaluations of curricula, and to have such authority over the educational programs as the department has in its administration of the public school system. Reports of all such inspections and evaluations shall be sent to the director, the director of the department and the advisory board.

(L. 1975 S. B. 170 § 11)

**219.060.—(Repealed L. 1975 S. B. 170 § A)**

**219.061. Aiding runaway, penalty—peace officers, duty of—records confidential, exceptions, penalty for divulging—division may sue for**

**damages.—**1. Any person who knowingly permits or aids any child to run away from an institution under the control of the division or conceals the child with intent of enabling him to elude pursuit is guilty of a misdemeanor, and upon conviction, shall be punished as provided by law.

2. It shall be the duty of every law enforcement official, and any official who is designated by the division, to detain, with or without a warrant, any child who shall have run away from a facility and to hold him subject to the orders of the division.

3. Disclosure of any information contained in the records of the division relating to any child committed to it shall be made only in accordance with regulations prescribed by the division, provided that such regulations shall provide for full disclosure of such information to the parents or guardians, or if they be out of this state to the nearest immediate relative of such child, upon reasonable notice and demand. Any employee or officer of the division who shall communicate any such information in violation of any such regulations may be subject to immediate discharge.

4. For all damages to the division or to any property, real or personal, belonging thereto, actions may be maintained in the name of the division as such, and all damages levied in such actions shall be paid into the state treasury and, upon appropriation, shall be used by the division.

(L. 1975 S. B. 170 § 12)

**219.066. Medical and dental treatment authorized, when.—**1. Except in case of emergency, the division shall not authorize or permit any major surgery to be performed upon or general anesthetic to be administered to any child committed to the division unless specific written consent thereto shall first have been obtained from the parent or guardian of such child, or, in the absence of such consent, from the court which vested legal custody of such child in the division or any court that has jurisdiction.

2. Upon the recommendation of an attending physician, psychiatrist, surgeon or dentist, the division may authorize medical, psychiatric, surgical, or dental care and treatment as may be required by the child. If the care and treatment is contrary to the religious tenets and beliefs of such child, the treatment of the child may be authorized by the division only upon the specific written consent of the parent or guardian of the child, or, in the absence of such consent, upon the specific written order of the court which vested legal custody of the child in the division or any court that has jurisdiction.

3. When the child has been placed by the division in a residential child caring facility, other than one administered by the division, the person or persons administering such facility shall have the authority to provide the child with necessary

medical, psychiatric, surgical, or dental care only to the extent that such authority has been delegated to such persons with respect to particular children and subject to the same limitations as are applicable to the division under sections 219.011 to 219.086.

(L. 1975 S. B. 170 § 13)

**219.070.—(Repealed L. 1975 S. B. 170 § A)**

**219.071. Children to be segregated from criminals.—**No child committed to the division and awaiting transfer to the custody of the division or who has been detained in accordance with subsection 5 of section 219.026 shall be transported or detained in association with criminals or vicious and dissolute persons.

(L. 1975 S. B. 170 § 14)

**219.076. Children, how transported, transportation expenses, how paid.—**In all cases in which children are committed to the division, the juvenile officer, or such person designated by him, shall deliver the children to the facility designated by the division and shall be allowed the necessary expenses incurred in such delivery for himself and the child and in returning therefrom, to be paid by the county.

(L. 1975 S. B. 170 § 15)

**219.080.—(Repealed L. 1975 S. B. 170 § A)**

**219.081. Division may be relieved of custody, when, procedure.—**The division may, at any time, if it finds the child committed to it is in need of care or treatment other than that which it is equipped to provide, apply to the court which committed such child for an order relieving it of custody of such child. The court must make a determination within ten days and the court shall be vested with full power to make such disposition of the child as is authorized by law, including continued commitment. A copy of the order shall be immediately sent to the director.

(L. 1975 S. B. 170 § 16)

**219.086. Transfer of child to another state, when—expense of transfer, how paid.—**Whenever it shall appear to the division that plans for the rehabilitation of any child committed to it have been made by an appropriate agency of another state, the division may with the written approval of the director of the department and the child's parents deliver the child to the appropriate agency of such other state and authorize the payment of expenses incurred in connection with sending the child to such state.

(L. 1975 S. B. 170 § 17)

219.090, 219.100, 219.110, 219.120, 219.130, 219.135, 219.140, 219.145, 219.150, 219.160, 219.170, 219.180, 219.190, 219.200, 219.210, 219.220.—(Repealed L. 1975 S. B. 170 § A)

YOUTH SERVICES

§ 219.340

219.230.—(Repealed L. 1975 S. B. 170 § A  
(1974) Held constitutional as not denying due process.  
O\_\_\_\_\_ H\_\_\_\_\_ v. French (A.), 504 S. W. (2d) 269.

219.240, 219.250, 219.260, 219.270, 219.280,  
219.290, 219.300, 219.310, 219.320, 219.330,  
219.340.—(Repealed L. 1975 S. B. 170 § A)

STATISTICS

COMMITMENTS TO THE DIVISION OF YOUTH SERVICES  
 FY 74 to FY 78

	First Commitment			Recommitment		
	Males	Females	Total	Males	Females	Total
July 73	603	184	787	35	2	37
June 74						
July 74	708	188	896	64	1	65
June 75						
July 75	680	160	840	44	1	45
June 76						
July 76	650	177	827	28	2	30
June 77						
July 77	689	196	885	37	3	40
June 78						

COMMITMENTS OF JUVENILES BY MONTH  
FISCAL YEAR ENDING JUNE 30, 1978

MONTH	WHITE MALES	BLACK MALES	WHITE FEMALES	WHITE FEMALES	TOTAL	PERCENT OF ANNUAL TOTAL
JUL 77	39	26	9	2	76	8.2%
AUG 77	30	22	7	5	64	6.9
SEP 77	40	24	17	9	90	9.6
OCT 77	38	24	13	6	81	8.8
NOV 77	38	22	11	5	76	8.2
DEC 77	31	31	9	5	76	8.2
JAN 78	32	13	8	7	60	6.5
FEB 78	47	20	10	3	80	8.7
MAR 78	49	24	14	8	95	10.3
APR 78	36	17	11	7	71	7.7
MAY 78	37	22	16	1	76	8.2
JUN 78	43	21	5	11	80	8.7
TOTAL	460	266	130	69	925	100.0%
PERCENT	50%	29%	14%	7%		

COMMITMENTS BY COUNTY OF COMMITMENT  
JULY 1, 1977 TO JUNE 30, 1978

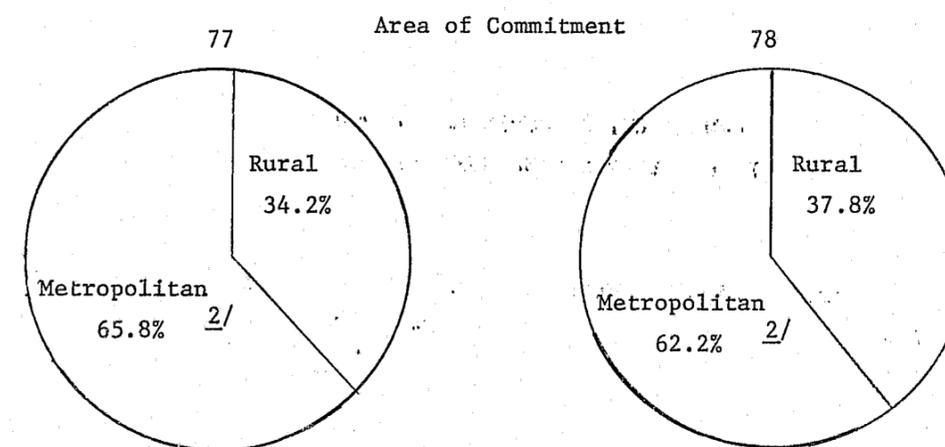
COUNTY	MALES	FEMALES	TOTAL	COUNTY	MALES	FEMALES	TOTAL
ADAIR	5	2	7	MACON	8	1	9
ANDREW	1	0	1	MADISON	2	2	4
AUDRAIN	5	1	6	MARIES	1	0	1
BARRY	7	3	10	MARION	16	1	17
				MILLER	1	0	1
BATES	5	2	7	MISSISSIPPI	4	0	4
BOLLINGER	1	0	1	MONITEAU	2	0	2
BOONE	7	2	9	MONTGOMERY	3	0	3
BUCHANAN	7	6	13				
BUTLER	13	2	15	MORGAN	1	0	1
				NEW MADRID	1	0	1
CALDWELL	0	1	1	NEWTON	2	0	2
CALLAWAY	3	2	5	NODAWAY	0	1	1
CAMDEN	2	0	2	OZARK	1	0	1
CAPE GIRARDEAU	4	2	6	PEMISCOT	11	0	11
CARROLL	1	0	1				
				PERRY	3	0	3
CASS	3	5	8	PETTIS	11	0	11
CHRISTIAN	1	0	1	PHELPS	10	6	16
CLAY	24	3	27	PIKE	1	2	3
COLE	4	5	9	PLATTE	5	0	5
COOPER	4	0	4	PULASKI	3	1	4
				RANDOLPH	4	0	4
CRAWFORD	3	1	4	RAY	1	1	2
DAVISS	1	0	1	RIPLEY	2	1	3
DEKALB	1	1	2	ST. CHARLES	8	2	10
DENT	0	1	1	ST. CLAIR	6	1	7
				STE. GENEVIEVE	1	1	2
DUNKLIN	14	0	14				
FRANKLIN	3	1	4	ST. FRANCOIS	20	2	22
GREENE	25	6	31	ST. LOUIS CO.	33	6	39
GRUNDY	0	1	1	ST. LOUISCITY	172	55	227
HENRY	4	3	7	SALINE	1	0	1
				SCHUYLER	1	0	1
HOWELL	2	2	4	SCOTT	9	1	10
IRON	2	0	2				
JACKSON	130	44	174	SHANNON	2	0	2
JASPER	24	7	31	STODDARD	8	0	8
JEFFERSON	18	6	24	STONE	1	0	1
				SULLIVAN	1	0	1
JOHNSON	1	1	2	TANEY	3	0	3
KNOX	1	0	1	TEXAS	3	2	5
LAFAYETTE	1	0	1				
LAWRENCE	6	0	6	VERNON	1	0	1
LACLEDE	5	0	5	WARREN	5	1	6
LEWIS	1	0	1	WASHINGTON	2	0	2
LINCOLN	2	0	2	WRIGHT	4	0	4
				WAYNE	3	1	4
LINN	1	0	1				
LIVINGSTON	6	1	7	TOTAL	726	199	925
MCDONALD	1	0	1				

COMMITMENTS BY JUDICIAL CIRCUIT

CIRCUIT*	COMMITMENTS	PERCENT OF TOTAL COMMITMENT	CIRCUIT*	COMMITMENTS	PERCENT OF TOTAL COMMITMENTS
22	227	24.5	42	11	1.2
16	174	18.8	43	11	1.2
21	39	4.2	17	10	1.1
24	33	3.6	2	9	1.0
29	31	3.4	19	9	1.0
31	31	3.4	38	9	1.0
7	27	2.9	41	9	1.0
25	26	2.8	32	7	.8
23	24	2.6	37	6	.6
35	22	2.4	6	5	.5
27	21	2.3	14	4	.4
36	18	1.9	20	4	.4
10	17	1.8	8	3	.3
39	17	1.8	40	3	.3
11	15	1.6	9	2	.2
12	15	1.6	15	2	.2
18	15	1.6	1	1	.1
5	14	1.5	3	1	.1
13	14	1.5	4	1	.1
33	14	1.5	28	1	.1
34	12	1.3	30	0	.0
26	11	1.2			
TOTAL				925	

\* Ranked in order from most commitments to least commitments.

AREA AND RATE OF COMMITMENT  
FISCAL YEAR ENDING JUNE 30, 1977 AND 1978



Rate of Commitment

YEAR	ALL COUNTRIES		METROPOLITAN ONLY <sup>2/</sup>		RURAL ONLY	
	1977	1978	1977	1978	1977	1978
CHILD POPULATIONS AGE 12 - 16 <sup>1/</sup>	458,166		302,531		155,635	
COMMITMENTS FROM COURTS	857	925	564	575	293	350
RATE OF COMMITMENTS PER 10,000 CHILD POPULATIONS	18.70	20.19	18.64	19.01	18.83	22.49

<sup>1/</sup> From Bureau of the Census adjusted to 1975

<sup>2/</sup> Metropolitan Counties include Boone, Buchanan, Cass, Christian, Clay, Franklin, Greene, Jackson, Jefferson, Platte, Ray, St. Charles, St. Louis, and the City of St. Louis.

COMMITMENT OF JUVENILES BY AGE  
FISCAL YEAR ENDING JUNE 30, 1978

AGE	MALES	FEMALES	TOTAL	AGE	MALES	FEMALES	TOTAL
12 yr.	6 mo. 1	1	2	16 yr.	0 mo. 24	5	29
	7 mo. 1	0	1		1 mo. 32	7	39
	8 mo. 1	1	2		2 mo. 28	10	38
	11 mo. 1	0	1		3 mo. 19	5	24
13 yr.	0 mo. 1	0	1		4 mo. 31	3	34
	1 mo. 2	1	3		5 mo. 27	7	34
	2 mo. 3	1	4		6 mo. 34	5	39
	3 mo. 1	0	1		7 mo. 34	8	42
	4 mo. 2	1	3		8 mo. 26	5	31
	5 mo. 5	0	5		9 mo. 23	5	28
	6 mo. 5	1	6		10 mo. 18	6	24
	7 mo. 9	3	12		11 mo. 23	6	29
	8 mo. 1	1	2	17 yr.	0 mo. 22	5	27
	9 mo. 4	0	4		1 mo. 15	1	16
	10 mo. 10	2	12		2 mo. 11	0	11
	11 mo. 3	1	4		3 mo. 0	2	2
14 yr.	0 mo. 11	1	12		4 mo. 2	1	3
	1 mo. 5	3	8		5 mo. 2	0	2
	2 mo. 6	2	8		6 mo. 1	0	1
	3 mo. 3	6	9		8 mo. 1	0	1
	4 mo. 2	1	3		11 mo. 1	0	1
	5 mo. 11	3	14				
	6 mo. 4	5	9				
	7 mo. 6	2	8				
	8 mo. 8	1	9				
	9 mo. 8	2	10				
	10 mo. 13	7	20				
	11 mo. 15	3	18				
15 yr.	0 mo. 16	5	21				
	1 mo. 10	4	14				
	2 mo. 17	9	26				
	3 mo. 10	5	15				
	4 mo. 20	5	25				
	5 mo. 22	6	28				
	6 mo. 19	5	24				
	7 mo. 12	6	18				
	8 mo. 24	8	32				
	9 mo. 18	1	19				
	10 mo. 28	8	36				
	11 mo. 14	7	21				

AVERAGE AGE - MALES -- 15 yrs. 6 mo.

AVERAGE AGE - FEMALES -- 15 yrs. 4 mo.

AVERAGE AGE OF ALL COMMITMENTS IN FY '78 --

15 yrs. 6 mo.

COMMITMENTS OF JUVENILES BY  
SCHOOL GRADE COMPLETED \*  
FISCAL YEAR ENDING YEAR JUNE 30, 1978

GRADE COMPLETED	MALES	PERCENT	FEMALES	PERCENT	TOTAL	PERCENT
UNKNOWN	76	10.5	19	.5	95	.2
SPECIAL EDUCATION	1	.1	1	9.5	2	10.3
1st:						
2nd						
3rd						
4th			1	.5	1	.1
5th	2	.3	1	.5	3	.3
6th	34	4.7	6	3.0	40	4.3
7th	97	13.4	29	14.6	126	13.6
8th	209	28.8	47	23.6	256	27.7
9th	216	29.8	61	30.7	277	29.9
10th	81	11.2	30	15.1	111	12.0
11th	9	1.2	4	2.0	13	1.4
12th	1	.1	0		1	.1
TOTAL	726		199		925	
AVERAGE GRADE LEVEL	FY 78 8.37	FY 77 8.30	FY 78 8.47	FY 77 8.07	FY 78 8.39	FY 77 8.25

\* This table indicates school grade completed by the youth at the time of commitment.

COMMITMENTS BY  
COMMITTING OFFENSE FY '78\*

	FEMALES	MALES	TOTAL
CRIMES AGAINST PEOPLE	10	123	133
CRIMES AGAINST PROPERTY	34	386	420
STATUS OFFENSE	127	122	249
MORALS/DECENCY CRIMES	8	26	34
PUBLIC ORDER	2	21	23
VIOLATION OF COURT SUPERVISION	16	26	42
NOT AVAILABLE	<u>2</u>	<u>22</u>	<u>24</u>
 TOTAL	199	726	925

\* This reflects only those offenses for which youth were ultimately assigned to DYS. Prior offenses, if any, are not shown.

Assignment of Juveniles to Facilities  
As of June 30, 1978

Facilities	Population	Percent of Facilities Population
TSB	200	34.4%
TSG	80	13.9
SYC	65	11.2
HS	44	7.6
3 PC's	70	12.0
13 GH's	110	18.9
OA	11	1.9
M/H	2	.1
PHT	<u>0</u>	<u>.0</u>
Facilities Total	582	100.0%

Facilities Populations As of June 30th of Each Fiscal Year

	1978	1977	1976	1975	1974
All Facilities	582	634	593	658	544
TSB	200	197	180	227	203
TSG	80	114	106	130	126
SYC	65	71	73	93	79
HS	44	33	40	*	*
PC's	70	59	52	63	53
GH's	110	142	135	135	76
OA	11	8	NA	NA	NA
M/H	2	0	7	5	4
PHT	0	10	***	***	***

\* Opened in FY 76

\*\* Included with Training School for Boys

\*\*\* Opened in FY 77

POPULATION MOVEMENT PART I  
FISCAL YEAR 1978

	AVERAGE DAILY POPULATION	STUDENTS ASSIGNED JULY 1, 1977	COMMITMENTS FROM COURT	TRANSFERS RECEIVED	PLACEMENT VIOLATORS RETURNED	RUNAWAYS RETURNED	SHELTERS RETURNED	OTHER AGENCY RECEIVED
TOTAL STATEWIDE	618.28	653	925	961	179	267	79	37
ALL BOYS	(463.06)	(487)	(726)	(757)	(150)	(203)	(39)	(33)
TSB & TSB RECPT	182.55	179	493	335	68	13	14	11
SYC	65.74	63	53	35	41	4	5	
HS	33.93	35	16	79	11	21	1	
DELMINA WOODS BOYS	7.44		4	14	1	4		
NH	26.16	27		68	8	4	1	2
CA	27.60	25	8	51	2	2	4	1
GH 1	8.79	9	2	14	1	1	2	
GH 3	8.93	11	2	22		6		
GH 5	9.39	9	16	5		1		
GH 6	10.41	12	17	5	1	2		
GH 7	7.78	5	20	6		4		1
GH 8	10.38	9	14	8	2	7	6	
GH 12	5.99	12	3	1	0	6		
GH 13	8.23	8	1	14	1	3		
GH 14	11.66	12	12	15	6	1	3	
GH 15	10.58	10	9	10	0	2		
GH 16	8.94	9	15	3	4	1		
GH 17	9.61	10	13	4	4	1		
PA-HE-TSI	8.95	10		68				
ALL GIRLS	(155.22)	(166)	(199)	(204)	(29)	(64)	(40)	(4)
TSG & TSG RECPT	114.57	122	156	170	22	3	36	
GH 2	10.27	8	3	10	1	8	1	
GH 4	5.11	10	7	2	1	3	1	
GH 9	8.00		4	7	1	0	2	
GH 19	7.96	9	11	6	2	7		
DELMINA WOODS GIRL	9.31		5	9	2	5		
D/A			36					
M/H		1					2	
DROPPED BOYS		28				120		
GIRLS		7				37		
KEMPER BOYS		7	3				1	15
GIRLS								1
MARYGROVE								1
BUTTERFIELD		1						
BOYS TOWN		1						1
QUESTOVER		2						
HONROE		1						
OTHER		1	2					3

POPULATION MOVEMENT PART II  
FISCAL YEAR 1978

	RELEASED ON PLACEMENT	RUNAWAYS DROPPED *	SHELTER RELEASES	TRANSFERS RELEASED	OTHER AGENCY RELEASES	MENTAL HEALTH TRANSFERS	DISCHARGED FROM FACILITY	STUDENTS ASSIGNED JUNE 30, 1978
TOTAL STATEWIDE	1078	267	70	961	37	10	58	630
ALL BOYS	(824)	(203)	(39)	(757)	(33)	(9)	(51)	(488)
TSB & TSB RECPT	283	18	16	574	13	1	10	200
SYC	85	6	4	38		3	1	65
HS	58	33	1	26	1		1	44
DELMINA WOODS BOYS	8	4		3				8
NH	65	7	1	12	2		1	22
CA	49	1	3	7	1		2	30
GH 1	11	2	2	7				7
GH 3	20	7		5			1	8
GH 5	16	1		7				7
GH 6	20	7		10				0
GH 7	14	6		10	1		1	4
GH 8	14	6	6	10				10
GH 12	6	5	1	10				0
GH 13	9	6		4			1	7
GH 14	24	2	3	8	1			11
GH 15	10	5		6		1	1	8
GH 16	15	1		4				12
GH 17	19	1		3				9
PA-HE-TSI	66			13				0
ALL GIRLS	(254)	(64)	(31)	(204)	(4)	(1)	(7)	(142)
TSG & TSG RECPT	209	5	27	184	2	1	2	80
GH 2	2	9	1	6				13
GH 4	16	5	1	1	1			0
GH 9		3	2	2	1			6
GH 19	8	8		11				8
DELMINA WOODS GIRL	3	7					1	10
D/A	36							0
M/H		1	1			4	1	2
DROPPED BOYS		84					30	34
GIRLS		26					4	14
KEMPER BOYS	9	1	1		11			4
GIRLS	1							0
MARYGROVE	1							0
BUTTERFIELD								1
BOYS TOWN	1				1			0
QUESTOVER					1			1
HONROE								1
OTHER					1		1	4

STUDENTS RELEASED FROM FACILITY TREATMENT  
TO AFTERCARE  
BY MONTH - FISCAL YEAR ENDING JUNE 30, 1978

<u>MONTH</u>	<u>MALES</u>	<u>FEMALES</u>	<u>TOTAL</u>	<u>PERCENT OF YEARS TOTAL</u>
JULY	58	18	76	7.1%
AUGUST	85	20	105	9.7
SEPTEMBER	65	23	88	8.2
OCTOBER	65	15	80	7.4
NOVEMBER	51	14	65	6.0
DECEMBER	68	11	79	7.3
JANUARY	65	16	81	7.5
FEBRUARY	64	27	91	8.4
MARCH	68	21	89	8.3
APRIL	74	31	105	9.7
MAY	71	31	102	9.5
JUNE	90	27	117	10.9
TOTAL	824	254	1078	100.0%
PERCENT	76.4%	23.6%		

ASSIGNMENT OF JUVENILES TO AFTERCARE  
AS OF JUNE 30, 1978

AFTERCARE REGION	POPULATION	PERCENT OF AFTERCARE POPULATION	PERCENT OF AGENCY'S POPULATION
Northeast	69	9.8%	5.4%
St. Louis	246	34.8%	19.2%
Northwest	218	30.7%	17.0%
Southeast	96	13.6%	7.5%
Southwest	79	11.1%	6.2%
Aftercare Total	708	100.0%	55.3%

Aftercare Population as of June 30 of each Fiscal Year

	1978	1977	1976	1975	1974	1973
Aftercare Population	708	713	736	677	573	506

AVERAGE LENGTH OF STAY BY FACILITY

FY '78

Facility	All Entrants		Successful Completions <u>2/</u>	
	Days	Number	Days	Number
TSB	196.9	303	210.1	256
TSB-Recpt.	19.9	587	32.0	21
TSG	204.8	219	253.1	158
TSG-Recpt.	16.0	193	33.4	5
SYC	159.7	116	172.9	82
HS	91.4	114	129.2	59
CA	156.5	60	173.4	50
WM	142.4	87	162.3	67
DW	121.4	25	126.2	10
P-H-T	44.2	78	48.0	65
GH 1	164.5	23	223.0	11
GH 2	125.4	17	381.0	2
GH 3	134.8	33	175.1	21
GH 4	121.6	22	141.7	16
GH 5	153.5	25	171.5	17
GH 6	139.4	35	154.9	20
GH 7	101.4	31	144.7	16
GH 8	93.0	33	149.5	13
GH 9	41.8	9	18.0	1
GH 12	76.3	22	153.5	6
GH 13	195.8	23	267.4	13
GH 14	118.3	34	155.3	24
GH 15	215.5	24	236.8	12
GH 16	145.4	19	154.5	16
GH 17	190.2	20	204.1	18
GH 19	77.0	25	126.1	8
Contractural Services	(74.2)	(86)	(70.5)	(65)
Total DYS <u>1/</u>	153.1	1397	184.1	961

1/ Except both Reception Centers

2/ Treatment completions (paroles + direct discharges)

AFTERCARE POPULATION MOVEMENT  
FY 74 - FY 78

	FY 78	FY 77	FY 76	FY 75	FY 74
RELEASED ON PLACEMENT	1078	936	1094	940	819
DISCHARGED FROM PLACEMENT	933	753	771	846	584
PLACEMENT VIOLATORS RETURNED	179	186	199	157	118
UNSATISFACTORY DISCHARGES*	116	114	82	117	95
RECOMMITMENTS FROM COURT	40	31	45	65	37
AVERAGE AFTERCARE CASELOAD AS OF JUNE 30 OF EACH FY	25.7	27.2	29.0	35.2	31.5

\* For comparative purposes, this reflects only those students who receive discharges which are the result of further criminal activities resulting in a transfer to adult supervision.

Discharges From Agency Supervision By Month  
and Sex For Fiscal Year Ending June 30, 1978

Month	Males	Females	Total	Percent of Total
July	58	8	66	7.1%
Aug	61	20	81	8.7
Sept	63	19	82	8.8
Oct	71	16	87	9.3
Nov	53	20	73	7.8
Dec	56	15	71	7.6
Jan	68	8	76	8.2
Feb	60	18	78	8.4
Mar	67	18	85	9.1
Apr	58	17	75	8.0
May	58	13	71	7.6
June	76	12	88	9.4
<b>Total</b>	<b>749</b>	<b>184</b>	<b>933</b>	<b>100.0%</b>
<b>Percent</b>	<b>80%</b>	<b>20%</b>		

Monthly Agency Arithmetic average = 77.8 discharges.

Total Number of Juveniles Discharged by Type  
of Discharge in FY 1977-78

Type	Male	Female	Total	Percent
<b>Satisfactory</b>	<b>460</b>	<b>137</b>	<b>597</b>	<b>64.0%</b>
<b>Unsatisfactory</b>	<b>111</b>	<b>5</b>	<b>116</b>	<b>12.4</b>
<b>Death</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>.3</b>
<b>Direct from Facility</b>	<b>26</b>	<b>5</b>	<b>31</b>	<b>3.3</b>
<b>Unapprehended</b>	<b>48</b>	<b>18</b>	<b>66</b>	<b>7.1</b>
<b>Recommitment</b>	<b>30</b>	<b>1</b>	<b>31</b>	<b>3.3</b>
<b>Other Misc.*</b>	<b>71</b>	<b>18</b>	<b>89</b>	<b>9.6</b>
<b>Total</b>	<b>749</b>	<b>184</b>	<b>933</b>	<b>100.0%</b>
<b>Percent</b>	<b>80.3</b>	<b>19.7</b>		

\* Other Misc. include early discharges for entry into the military, Job Corps, or discharges due to reaching the maximum age of 18.

Types of Terminations From Aftercare Supervision and Lengths  
of Stay (LOS) in Days Prior to Termination  
87- FY's 1977 - 78

	(FY 77)				(FY 78)		
	Male	Female	Total		Male	Female	Total
Parole Violators	162	206	171		150	180	154
Recommitments **	190	71	184		222		222
Satisfactory Discharges	254	312	269		283	309	290
Unsatisfactory Discharges	270	331	274		298	265	294
Misc. Other Discharges*	289	314	294		340	307	333
Total Discharges	262	312	273		289	305	292
Percent change from (FY 76) in Discharge LOS	+23.6%	+11.0%	+16.7%	(FY 77)	+10.3	-2.2	+7.0

From date of last parole release to date of discharge.

\* Misc. discharges included discharge due to age of juvenile, death of juvenile, entry into military service or Job Corps.

\*\* Students recommitted while on DYS Aftercare supervision.

REGIONAL STATISTICS  
FISCAL YEAR 1977-1978

	First Commitments	Recommitments	Aftercare Placements	Youths Served in Aftercare	Parole Violators	Satisfactory Discharges	Unsatisfactory Discharges*
NE (St. Louis)**	386	17	447	758	82	279	62
	289	12	332	542	68	233	51
NW (Kansas City)***	230	19	314	548	46	173	77
	156	18	211	345	26	95	63
SW	123	1	118	185	15	81	15
SE	146	3	148	273	29	120	15
INTERSTATE RELEASES	NA	NA	51	96	7	31	11
UNKNOWN						36	33
TOTAL	885	40	1078	1860	179	720	213

\* Includes discharged for recommitments; and runaways dropped from the roll and discharged and unsatisfactory discharges.

\*\* Includes City of St. Louis, St. Louis County, Jefferson and St. Charles Co.

\*\*\* Includes only Jackson county.

STATEMENT OF APPROPRIATION BALANCES JULY 1, 1977 TO JUNE 30, 1978

DIVISION AND APPROPRIATIONS	FUNDS AVAILABLE	CASH EXPENDITURES TO JUNE 30, 1978	UNEXPENDED BALANCE JUNE 30, 1978	ENCUMBRANCES OUTSTANDING JUNE 30, 1978	UNENCUMBERED BALANCE JUNE 30, 1978
MANAGEMENT SERVICES/ CENTRAL OFFICE:					
General Revenue	198,989	186,241	12,748	605	12,143
* Capital Improvement	452,041	42,409	409,632	24,269	385,363
Federal Funds	71,671	44,942	26,729	1,379	25,350
PROGRAM PLANNING DEVELOP- MENT AND EVALUATION:					
General Revenue	93,909	76,532	17,377	692	16,685
Federal Funds	569,141	323,349	245,792	80,303	165,489
COMMUNITY SERVICES:					
General Revenue	2,369,782	2,201,356	168,426	24,877	143,549
Federal Funds	2,558,925	2,031,474	527,451	19,190	508,261
TRAINING SCHOOL FOR BOYS:					
General Revenue	2,596,673	2,538,521	58,152	11,658	46,496
* Capital Improvement	66,998	50,145	16,853	6,132	10,721
Federal Funds	109,576	100,931	8,645	486	8,159
TRAINING SCHOOL FOR GIRLS:					
General Revenue	1,569,983	1,540,602	29,381	20,802	8,579
* Capital Improvement	248,553	141,827	106,726	5,286	101,440
Federal Funds	137,982	121,752	16,230	123	16,107
W.E. SEARS YOUTH CENTER:					
General Revenue	1,029,728	1,001,486	28,242	25,996	2,246
* Capital Improvement	48,387	45,936	2,451	--	2,451
Federal Funds	120,918	77,705	43,213	2,689	40,524
HOGAN ST. REGIONAL YOUTH CENTER:					
General Revenue	548,093	539,635	8,458	5,525	2,933
* Capital Improvement	1,662	--	1,662	--	1,662
Federal Funds	50,061	13,303	36,758	42	36,716

\* Balance Re-appropriated

TOTAL EXPENDITURES CHARGED AGAINST OPERATING FUNDS

JULY 1, 1977 TO JUNE 30, 1978

DIVISION AND CLASS OF EXPENSES	CASH		ENCUMBERED	
	GENERAL REVENUE	FEDERAL FUNDS	GENERAL REVENUE	FEDERAL FUNDS
MANAGEMENT SERVICES/ CENTRAL OFFICE:				
Personal Service	171,859	37,802	--	--
Board Per Diem & Expenses	2,180	--	--	--
Equipment Purchase & Repair	905	270	--	421
Operations	11,297	6,870	605	958
TOTAL	186,241	44,942	605	1,379
PROGRAM PLANNING DEVELOPMENT AND EVALUATION:				
Personal Service	67,245	223,101	--	--
Equipment Purchase & Repair	--	8,131	--	--
Operations	9,287	92,117	692	80,303
TOTAL	76,532	323,349	692	80,303
AFTERCARE:				
Personal Service	494,642	502,765	--	--
Equipment Purchase & Repair	2,141	4,368	480	1,710
Operations	102,451	472,185	4,207	--
TOTAL	599,234	979,318	4,687	1,710
FOSTER SPECIALIZED CONTRACTUAL CARE:				
Operations	99,650	57,746	3,986	--
TOTAL	99,650	57,746	3,986	--
CLASSIFICATION:				
Personal Service	--	73,980	--	--
Equipment Purchase & Repair	--	177	--	--
Operations	--	25,742	--	--
TOTAL	--	99,899	--	--

TOTAL EXPENDITURES CHARGED AGAINST OPERATING FUNDS

(Continued)

JULY 1, 1977 TO JUNE 30, 1978

DIVISION AND CLASS OF EXPENSES	CASH		ENCUMBERED	
	GENERAL REVENUE	FEDERAL FUNDS	GENERAL REVENUE	FEDERAL FUNDS
<b>GROUP HOMES:</b>				
Personal Service	706,215	499,767	--	--
Equipment Purchase & Repair	38,940	9,429	2,486	1,720
Operations	309,669	385,315	11,636	15,741
<b>TOTAL</b>	<b>1,054,824</b>	<b>894,511</b>	<b>14,122</b>	<b>17,461</b>
<b>PARK CAMPS:</b>				
Personal Service	332,492	--	--	--
Equipment Purchase & Repair	18,701	--	394	19
Operations	96,455	--	1,688	--
<b>TOTAL</b>	<b>447,648</b>	<b>--</b>	<b>2,082</b>	<b>19</b>
<b>TRAINING SCHOOL FOR BOYS:</b>				
Personal Service	1,930,314	90,616	--	--
Equipment Purchase & Repair	42,275	--	2,726	--
Operations	565,932	10,315	8,932	486
<b>TOTAL</b>	<b>2,538,521</b>	<b>100,931</b>	<b>11,658</b>	<b>486</b>
<b>TRAINING SCHOOL FOR GIRLS:</b>				
Personal Service	1,211,931	108,165	--	--
Equipment Purchase & Repair	26,592	--	7,399	--
Operations	302,079	13,587	13,403	123
<b>TOTAL</b>	<b>1,540,602</b>	<b>121,752</b>	<b>20,802</b>	<b>123</b>
<b>W. E. SEARS YOUTH CENTER:</b>				
Personal Service	748,982	66,023	--	--
Equipment Purchase & Repair	34,432	--	11,564	--
Operations	218,072	11,682	14,432	2,689
<b>TOTAL</b>	<b>1,001,486</b>	<b>77,705</b>	<b>25,996</b>	<b>2,689</b>
<b>HOGAN STREET REGIONAL YOUTH CENTER:</b>				
Personal Service	355,823	11,005	--	--
Equipment Purchase & Repair	29,103	--	1,345	--
Operations	154,709	2,298	4,180	42
<b>TOTAL</b>	<b>539,635</b>	<b>13,303</b>	<b>5,525</b>	<b>42</b>

**END**