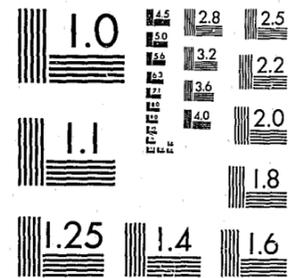


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State of Tennessee DEPARTMENT OF CORRECTION



Annual Report

1976-1977

19891

U.S. Department of Justice
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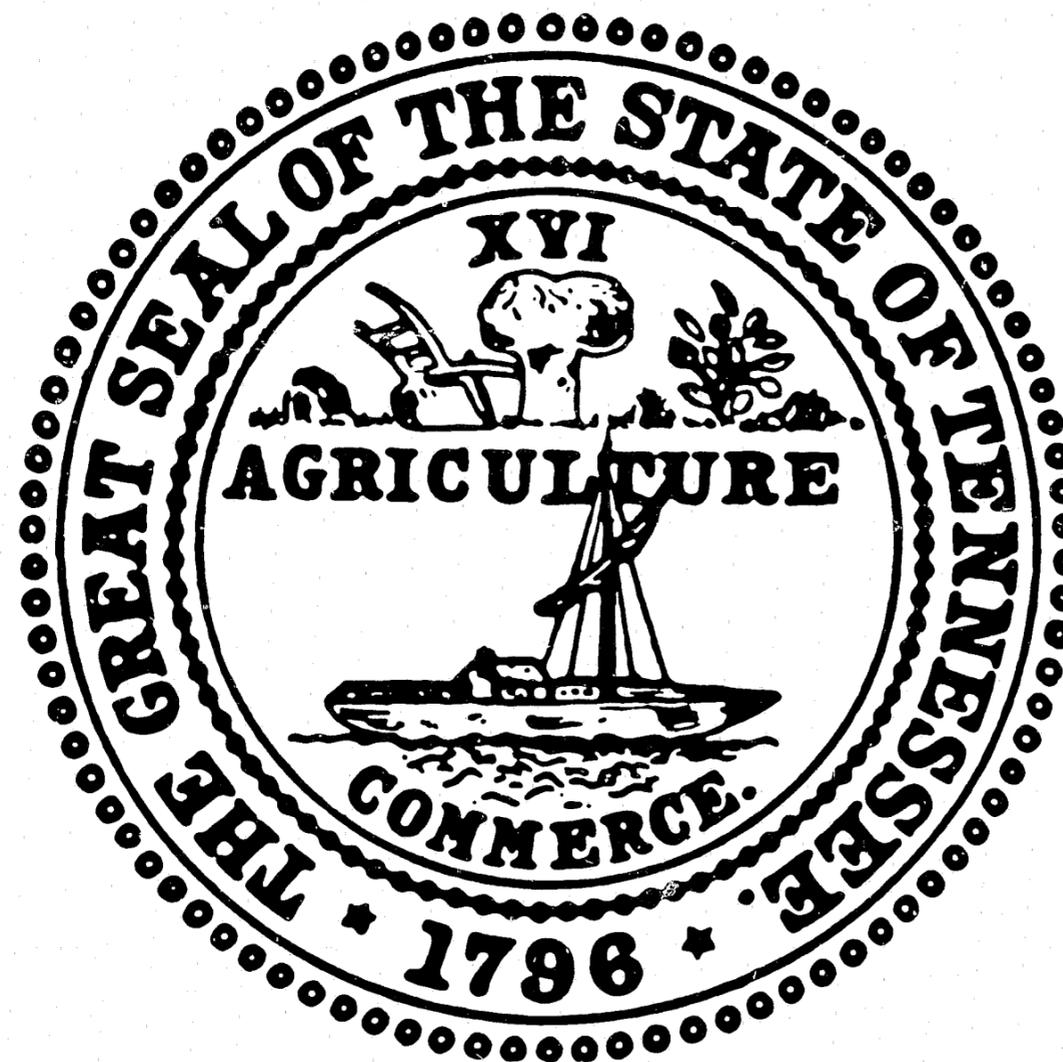
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STATE OF TENNESSEE
DEPARTMENT OF CORRECTION
11TH FLOOR, FIRST AMERICAN CENTER
326 UNION STREET
NASHVILLE, TENNESSEE 37238

30 November 1977

The Honorable Ray Blanton
Governor of Tennessee
State Capitol
Nashville, Tennessee 37219

Dear Governor Blanton:

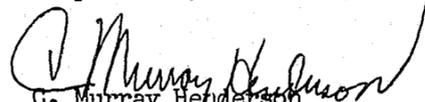
The Annual Report of the Department of Correction for the fiscal year beginning July 1, 1976 and ending June 30, 1977 is herewith submitted in accordance with the requirements of Title 4, Chapter 4, Section 4-414, Tennessee Code Annotated.

The past year has been difficult due to the continuing overcrowding of the adult facilities, however, important progress was made during the year to relieve the strain on the facilities. The Shelby County Regional Center became fully operational and now provides housing for 366 residents. The Department has benefited greatly from the increasing efforts of a concerned, dedicated staff at the institutions and field offices.

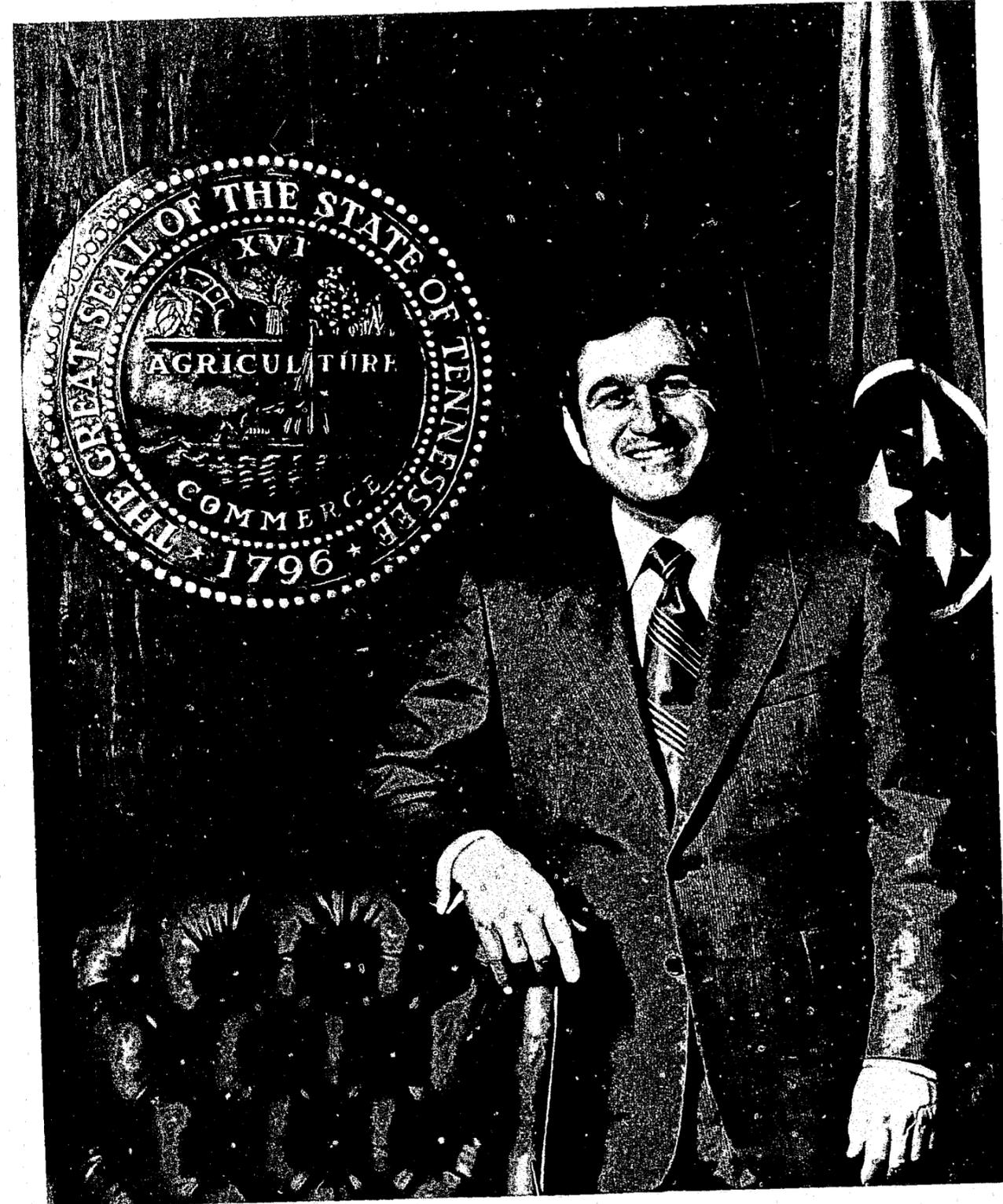
Without the strong support received from you, and the support of the members of the General Assembly, the progress of last year would not have been possible.

Your continued support is earnestly solicited and most appreciated.

Respectfully submitted,


C. Murray Henderson
Commissioner

CMH:mb



RAY BLANTON
Governor

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Seated: C. MURRAY HENDERSON, Commissioner
Left to Right: RAMON SANCHEZ-VINAS, Assistant Commissioner - Administration
MARTHA K. LINDER, Assistant Commissioner - Youth Services
BILLY M. MCWHERTER, Deputy Commissioner
CHARLES B. BASS, JR., Assistant Commissioner - Adult Services

INTRODUCTION

The purpose of Correction in Tennessee is to protect society by maintaining those persons committed to the Department of Correction in as humane and secure an environment as necessary. It is also the intent of Correction to work toward the preparation of these people to live as socially and economically productive citizens when released.

Historically, Tennessee has relied on institutions to accomplish this purpose with both juveniles and adults. In 1815 a study of the need for a penitentiary was begun, and in 1829 the building of the State Penitentiary was authorized. The prison was originally located on Sixteenth Street in Nashville, then moved to Church Street, and later to its present location.

After the burning of the coal mining barracks, Brushy Mountain Prison was built in 1933-34; Fort Pillow State Farm followed in 1937; Turney Center, a facility for "youthful offenders" opened in 1971; and the first facility implementing the regional prison concept was opened in Memphis during the 1976-77 fiscal year. New regional prisons are presently being constructed in Nashville and Pikeville. The Women's Prison was separated from the Main Prison in 1966 and located at its present site.

The first juvenile institution, now Spencer Youth Center, was opened in 1910 and houses boys, ages 14-18 years, for status and property offenses through the second commitment. Highland Rim School for Girls was opened in Tullahoma in 1917. Taft Youth Center and Heiman Street School for Girls, now the Tennessee Reception and Guidance Center, were opened in 1921. These were the only juvenile institutions until the opening of Tennessee

Youth Center in 1961, and John S. Wilder Youth Development Center in 1971. Wilder is the only co-educational institution in the state.

In recent years emphasis has been placed on the development of community programs. The Division of Adult Probation and Parole was established in 1961. In 1970 the Prison Rehabilitation Act, enabling the establishment of Work Release programs, was passed. Four such centers are now in operation in Nashville, Memphis, Chattanooga and Knoxville. Also, two adult halfway houses have been opened in Nashville, one for men and one for women. An innovative program of restitution has been introduced this year. This program provides for the repayment of the victim by the offender.

The Division of Juvenile Probation was established by Legislative Act in 1957 and the Division of Youth Services, encompassing both institutions and aftercare, was established in 1963. Today Youth Services is moving more and more toward community programs. The department is presently operating two group homes and is in the process of opening ten more.

The 1976-77 annual report that follows will reflect the work of the department in all of the above mentioned programs.

DEPARTMENT OF CORRECTION

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL - 1976-77</u>
01	Regular Salaries and Wages	26,793,425.67
02	Employee Benefits	3,608,279.03
	Total Personal Services and Benefits	30,401,704.70
03	Travel	979,804.13
04	Print, Duplicate and File Process	123,276.86
05	Utilities and Fuel	2,586,446.56
06	Communication and Ship Costs	486,908.59
07	Maintenance, Repairs and Service	475,792.91
08	Professional and Administrative Service	7,278,148.71
09	Supplies	9,039,920.97
10	Rentals and Insurance	496,544.64
11	Motor Vehicle Operation	212,234.15
12	Awards and Indemnities	804,103.02
13	Grants and Subsidies	828,942.13
15	Stores-Resale-Reissue, MFG.	4,014,794.13
16	Equipment	2,213,593.63
17	Land	71,537.06
18	Buildings	81,159.45
20	Highway Construction	492.19
	TOTAL OTHER EXPENDITURES	29,693,699.13
	TOTAL EXPENDITURES	60,095,403.83
<u>FUNDING</u>		
	Appropriations	47,677,604.89
	Department Revenue Federal Source	1,242,006.19
	Department Revenue-Current Services	3,111,692.79
	Inter-departmental Revenue	8,064,099.96
	TOTAL FUNDING	60,095,403.83

DIVISION OF ADMINISTRATION

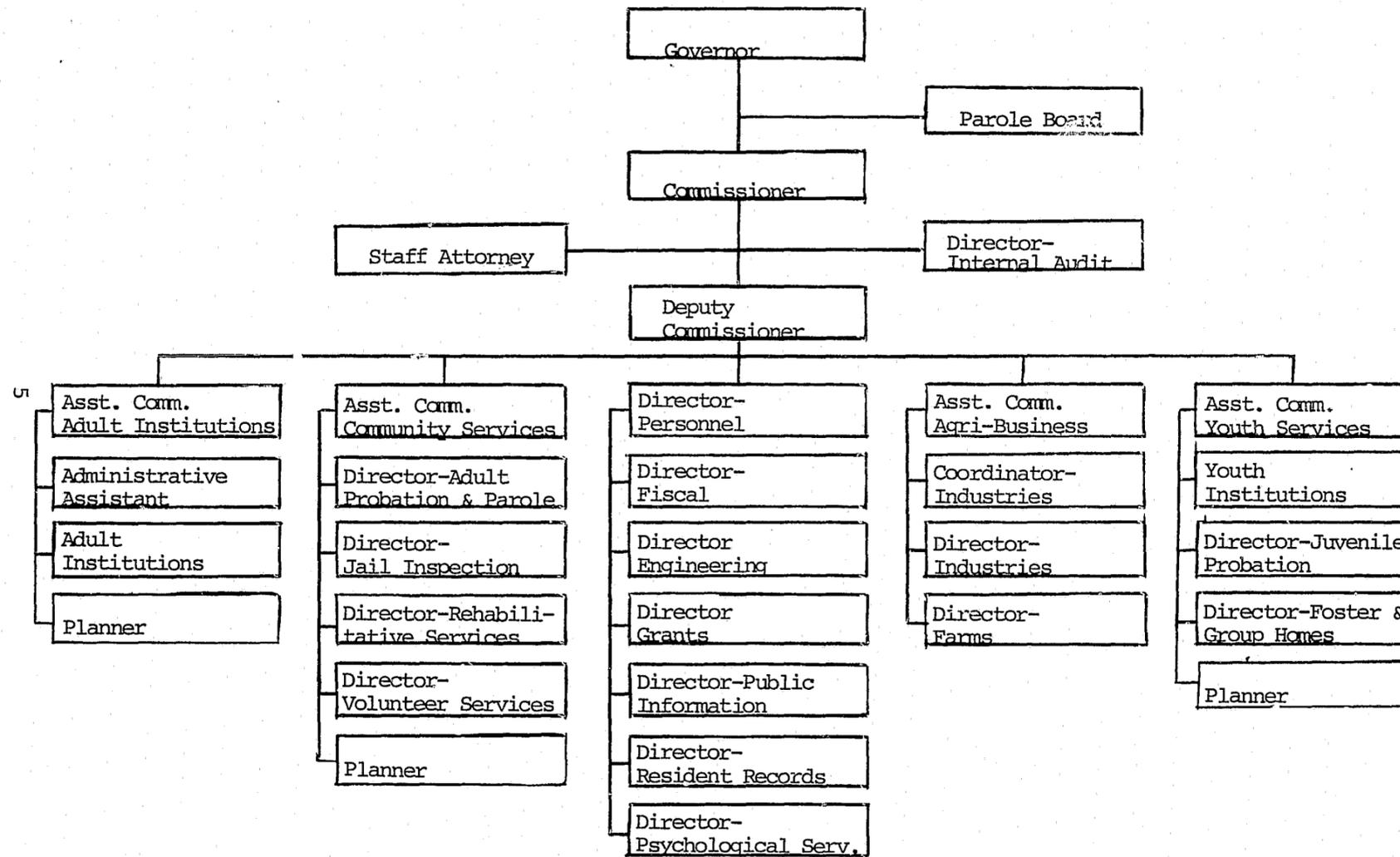
EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	802,750.08
02	Employee Benefits	99,752.52
	Total Personal Services and Benefits	902,502.60
03	Travel	74,869.62
04	Print, Duplicate and Film Process	9,738.16
05	Utilities and Fuel	1,887.68
06	Communication and Ship Costs	31,894.98
07	Maintenance, Repairs and Service	7,642.65
08	Professional and Administrative Service	31,646.05
09	Supplies	20,966.70
10	Rentals and Insurance	82,670.59
11	Motor Vehicle Operation	1,057.81
12	Awards and Indemnities	45.55
13	Grants and Subsidies	20,008.18
16	Equipment	14,228.06
	TOTAL OTHER EXPENDITURES	296,656.03
	TOTAL EXPENDITURES	1,199,158.63

FUNDING

Appropriations	933,468.05
Department Revenue Federal Source	43,575.20
Inter-Departmental Revenue	222,115.38
TOTAL FUNDING	1,199,158.63

Department of Correction
 Central Office Organizational Chart



ADMINISTRATIVE SERVICES

Administration of the Department of Correction has the purpose of unifying, coordinating, and directing the efforts of Correction in maintaining and treating the offender. To do this the department, in its central office functions, provides supervision of direct services through the offices of the assistant commissioners, as well as supervision of various support services necessary to the coordinating and unifying role mentioned above. Support services include Fiscal, Personnel, Legal, Internal Audit, Grants Management, Engineering, Resident Records, and Psychological Services. (See the Department Organizational Chart).

Following is a brief statement of the support services not covered under other programs.

FISCAL: Ronald B. McRady, Director

The Fiscal Services Section is responsible for the financial administration of the department. This is conducted in accordance with legal requirements; the policies and procedures of the Department of Finance and Administration, the Department of Audit, and other staff agencies; and generally accepted accounting principles.

The first step is participation in the budgeting process. Budget requests are submitted to the Department of Finance and Administration, Division of Budget, for each allotment code. These requests are modified, as necessary, to conform to anticipated tax revenues and submitted for approval to the General Assembly as part of the Governor's Budget.

Implementation and monitoring of accounting systems are the responsibility of this section. This is necessary for the control of the assets

of the department, for cost and management information, and for reports to interested agencies and groups.

The financial management of the \$60,000,000 budget of the department is accomplished through the fiscal and administrative staffs of each division. They operate within the guidelines of the Fiscal Services section of the department.

PERSONNEL: Robert B. Griffin, Director

The Division of Personnel is charged with the responsibility of implementing the personnel policies and procedures promulgated by the Tennessee Department of Personnel. Personnel management is an essential function of the Correction Department accounting for over sixty percent of the total departmental expenditures. The proper selection and training of employees is the basic structure upon which a successful correctional effort is based. The Division's goal is development of a staff capable of making the correctional services effective, efficient and economical.

The principal duties of the division include: personnel management, salary administration of 20 budget codes, promotion board, payroll, leave and attendance, civil service administration, grievance procedures, employee relations, and the employee insurance program. The number of persons employed by the department has increased by 64 during this fiscal year. Excluding certain key positions, civil service was fully implemented on November 1, 1976. There are 113 federally-funded CETA positions. Since 1970, the division has gone bi-monthly with the payroll and has computerized personnel and payroll data.

	<u>1971-72</u>	<u>1976-77</u>
Number of Full-time Employees	2,559	3,399
Total number of persons under supervision of the Department	13,363	20,982

LEGAL: C. Douglas Cluck, Staff Attorney

The Legal Section of the Department of Correction is charged with investigative hearings under the authority of the Commissioner. The primary function is to advise all members of the department on laws, regulations, and opinions of the various courts and the rulings given by the State Attorney General, and is also responsible for the filing of legal papers and preparing of memoranda of fact and law as it affects the day-to-day operation of the department.

The legal staff of the department is headed by an attorney who acts as an advisor to individuals who are quasi-judicial officers involving charges by the department or claims or assertions against the State. This section has responsibility for the preparation of legislation presented to the General Assembly and acts as the liaison between that body and the department.

It is the future objective of this section to begin a series of training seminars to familiarize all departmental personnel with current legal decisions, especially in the area of disciplinary procedures. This would be both in the adult and juvenile area. From time to time, it will involve all of the staff in a program of continuing legal education.

STATE PROSECUTIONS

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
03	Travel	22,852.68
08	Professional and Administrative Service	5,815,537.62
	TOTAL OTHER EXPENDITURE	5,838,390.30
	TOTAL EXPENDITURES	5,838,390.30
<u>FUNDING</u>		
	Appropriations	5,838,390.30
	TOTAL FUNDING	5,838,390.30

INTERNAL AUDIT: Arnold Hurst, Director

The audit staff examines accounting records for the purpose of determining the accuracy and reliability of the information contained in financial statements.

The audit staff's objective is to assist all members of management in the effective discharge of their responsibilities by furnishing them with analyses, appraisals, recommendations, and pertinent comments concerning the activities reviewed. The internal auditor is concerned with any phase of financial activity where he can be of service to management. This goes beyond the accounting and financial records to obtain a full understanding of the operations under review. The attainment of this overall objective of service to management involves such activities as:

- (1) Reviewing and appraising the soundness, adequacy, and application of accounting, financial, and operating control and promoting effective control at reasonable cost.
- (2) Ascertaining the extent to which department or agency assets are accounting for and safeguarded from losses of any kind.
- (3) Ascertaining the extent of compliance with established statutes, policies, plans, and procedures.
- (4) Ascertaining the reliability of management data developed within the organization.
- (5) Appraising the quality of performance in carrying out assigned responsibilities.
- (6) Recommending operating improvements.

The Internal Audit program should be structured to meet the needs of top management and also be designed to serve the needs of subordinate management levels.

GRANTS MANAGEMENT: Buddy Royston, Director

In fiscal year 1976-77, the Department of Correction received the following grant funds which benefited the department in several program areas and allowed for some innovative program development. The number of grants and contracts received is 15, of which eleven are LEAA grants and three are CETA contracts.

The grants are as follows:

	<u>Federal</u>	<u>State</u>
(1) Computer Training	\$ 56,563	\$ 18,750
(2) Jail Inspection	19,636	19,636
(3) Juvenile Group Home, Memphis	45,000	15,000
(4) Juvenile Group Home, Nashville	45,000	15,000
(5) Medical Services	85,800	28,600
(6) Mentally Retarded Offender Program	19,477	7,196
(7) Offender Based State Corrections Information System	94,773	10,530
(8) Psychiatric Services Grant	37,500	12,500
(9) Regional Correctional Center	785,000	87,222
(10) Training for Correction	149,334	16,666
(11) Adult Halfway Houses	100,000	25,000
(12) Master Plan Grant	50,000	5,500
(13) Public Service Employment (CETA Contract)		455,815
(14) Model Ex-Offender (CETA Contract)		360,000
(15) Education Release Halfway Houses		32,000

The Department receives a total of \$2,335,915 of federal funds at the cost of \$261,600. This is a ratio of 11% state funds to 89% federal funds

in the projects briefly stated.

Utilization of federal funds through grants provides one of the most cost-effective means of developing and testing new strategies and concepts in dealing with current correctional problems.

ENGINEERING: Edward Hardy, Director

The primary function of this division is to implement the Capital Outlay projects as approved by the legislature. This includes all new construction and renovation of existing facilities, both juvenile and adult. Projects must be acted upon by the State Building Commission before engineers and architects are appointed. Further approval by the Building Commission is required after preliminary plans and specifications are received by this office.

The secondary function of this division is to supervise the general maintenance and upkeep of the physical facilities and utilities of all institutions. This includes the operation of Water Plants, Sewerage Plants and Steam Plants in compliance with state and federal laws and a close working relationship with the Department of Labor and the Department of Public Health.

It is the responsibility of this office to draw up all plans and specifications for projects that are executed by force account. These are projects that are performed by personnel and inmates within the personnel structures of the various institutions. The projects are supervised and inspected by this section for conformity to plans and specifications.

This division is also responsible for checking and approving or disapproving all items on requisition for purchase and expenditures

pertaining to the maintenance department of each institution. Any additions, deletions, or changes in physical structure requests submitted to this office by the respective institutions must be checked for structural soundness, feasibility, building code requirements, insurance requirements and approval of other divisions or departments involved before such work can begin.

The Capital Outlay budget documents are prepared by this office from requests submitted by each institution. Priorities for these requests are assigned by the Commissioner.

A summary of active projects during fiscal year 1976-77 is as follows:

Brushy Mountain Prison - Renovation of Brushy Mountain Prison was completed in July, 1976. Facility houses approximately 400 inmates.

Fort Pillow State Farm - Industry building completed in May, 1977.

Tennessee State Prison - Pre-release dormitory under construction.

Regional Correctional Facility, Nashville, Tennessee - The State Building Commission approved the pre-planning of a project to construct a 400-man facility in December, 1976.

Memphis Regional Facility - Completed Phase III which included powerhouse, warehouse, maintenance building, gymnasium and dormitory Unit "F" in March, 1977.

Memphis Work Release Center - Started construction on an addition to the existing facility to provide dining area and additional offices.

Turney Center for Youthful Offenders - Work was started in May, 1977, for repair and replacement of roof system.

Tennessee Prison for Women - Installation of a sprinkler system in the dormitories was completed in December, 1976.

RESIDENT RECORDS: Murrell M. Pitts, Jr., Director

Central Records received two thousand eight hundred sixteen (2,816) new cases to be computed for those persons confined in the state institutions, and eight hundred sixty-eight (868) cases to be computed for those persons confined in the local jails and workhouses, for a total of three thousand six hundred eighty-four (3,684) cases computed and parole and expiration dates determined.

In addition to the above, the department received three thousand one hundred eight (3,108) additional sentences and changes to be computed for persons confined in the state institutions, local jails and workhouses.

We have received one thousand fifty-six (1,056) detainees to be placed by different law enforcement agencies. Assistance has been furnished Clerks across the state in compiling a manual for the Criminal Court Clerks. We have been called upon to participate in training programs for refresher courses attended by Judges of the Chancery Court and the Judges Convention. The Records Office has contributed, upon request, articles that appeared in Judicial Letters, the Tennessee Judge, and the prison newspaper.

Progress was made in establishing the Offender Based State Corrections Information System (OBSCIS). We hope to have completed the integration of this system into the state computer with all Regional Offices and institutions participating by June of 1978.

PSYCHOLOGICAL SERVICES: Les Hutchinson, Ph.D.

Psychological Services is responsible for developing and coordinating mental health services for residents committed to all adult and youth institutions operated by the Tennessee Department of Correction. It has no budget of its own and, therefore, must coordinate services through the respective institutional budgets where possible. Services range from specific evaluation of individual mental health needs on individuals referred for such evaluation to program consultation on an institutional and/or departmental basis. Additionally, this section interfaces with the State Department of Mental Health and Mental Retardation in developing services applicable to both departments.

A. Evaluations

(1) During fiscal 1976-77, Psychological Services received at least 726 referrals on adult residents and 414 referrals on juveniles. The sources of the adult referrals are outlined in Figure 1.

(2) The evaluation team began making institutional visits in April. Each of the following institutions was visited the indicated number of times in April, May and June:

Tennessee State Prison	25	Womens Prison	4
Turney Center	7	Corr. Rehab. Center	5
Brushy Mountain	3	Memphis Work Release	1
Fort Pillow	1	Nashville Work Release	2

(3) Contractual services with several mental health centers provide on-site consultation services to many of our institutions. Figure 2 outlines activities for adult institutions, and Figure 3

outlines activities for the youth institutions.

- (4) This year nine adults and 51 juveniles were referred to the Department of Mental Health for treatment.

B. Treatment

During fiscal 1976-77, Psychological Services treatment programs were located at the Main Prison with some out-patient services offered at Womens Prison beginning in February. At the Main Prison the following programs were operated:

<u>Program</u>	<u>Type</u>	<u>Capacity</u>	<u>Number Served</u>
Psychiatric Unit (W100)	In-patient	23	184
Therapeutic Comm. (E300)	In-patient	21	50 (approximately)
Out-Patient	Out-patient	40	100 (approximately)
Drug and Alcohol	Out-patient	30	75 (approximately)
Sex Offender	Out-patient	15	20 (approximately)

During fiscal 1976-77, no treatment programs for juveniles were operated by this section.

Other Services:

Psychological Services has also been involved in teaching in-service training classes to treatment and security personnel, in addition to providing training and educational experiences for graduate students from local colleges and universities. A research project on retarded adult male offenders at the Main Prison was also completed.

FIGURE 1

Month	BPP			Counselors				Misc.					Totals	
	Parole	Ex. Clem.	Sex Off.	Treatment	WR	CRC	Furl.	Other Inst.	MP Adm.	Central Office	Hospital	Security		Other
July	1	-	8	7	4	7	-	2	1	-	18	7	3	58
August	24	7	2	4	2	4	-	5	5	-	14	8	1	76
September	15	7	3	10	1	4	-	1	5	1	11	9	3	70
October	3	6	3	12	6	6	-	3	8	-	7	5	-	59
November	5	1	-	5	7	4	1	3	3	-	16	5	3	53
December	6	2	1	4	6	3	-	6	-	-	7	8	1	44
January	9	4	6	8	5	5	-	2	1	-	15	4	2	61
February	6	4	1	8	3	-	-	6	3	-	16	12	5	64
March	10	1	8	18	4	2	2	5	2	1	14	10	4	81
April	4	8	4	2	5	2	5	2	1	1	-	-	1	35
May	14	3	4	9	3	7	3	2	1	-	-	2	1	49
June	18	4	13	17	-	3	3	14	1	1	-	-	2	76
Totals	115	47	53	104	46	47	14	51	31	4	118	70	26	726

Notes: 1) Figures do not include emergency referrals or TPW referrals. No figures available on these. One staff member assests at TPW interpreting personality test data on all new residents. Approximately 100 such evaluations of this kind were done.
 2) Referrals from hospital staff and physicians are not included in these figures after April 1, 1977.

FIGURE 2

MONTH: Annual October 1, 1976 - September 30, 1977

INST ^a	MHC	b		REN'D ^c HRS/YEAR	CLIENTS SERVED				TRAINING		SEX OFFENDER		
		CONTRACT HRS/WK	HRS/YEAR		Eval.	d Med	Coun	Test	Sessions	Practice	Hours.	Eval.	
A	MP	DWC	12	624	449.25	466	269	494		23	39	73.5	72
	TPW	DWC	5	260	179.5	116	93		26	41			
D	DCI ^e	DWC	12	312	194.25	10	9			41	424		
U	TC	Columbia MHC	N/A	N/A									
L	FP	Covington MHC	N/A	N/A									
T	BM ^f	Regional MHC	1	30	18.5					10	75		
		TOTALS	30	1226	841.5	592	371	494		100	579	73.5	72

81

- NOTES:
- (a) Not included in contract are Turney Center (TC) and Fort Pillow (FP).
 - (b) Does not include sex offender evaluation time which is paid out of DMH funds.
 - (c) This number also included in number evaluated.
 - (d) Does not include travel time which will be counted by each MHC.
 - (e) DCI Services began in third quarter.
 - (f) BM Services began in March.

FIGURE 3

MONTH: Annual October 1, 1976 - September 30, 1977

CLIENTS SERVED

TRAINING

	INST.	MHC	CONTRACT		REND. ^a HRS	EVAL.	MED.	COUN.	TEST			SESSIONS	PARTICIPATION
			HRS/MO.	HRS/YEAR									
J	TRGCC	DWC	39	468	451	204		2				8	30
U	WYDC	Covington MHC	13	156	156.25	82	8	81				2	3
V	SYC	DWC	9.5	114	93.5	59	9	3					
E	HRSG	Multi. Co. MHC	13	156	180.75	23		9				21	225
N	TAFT	Johnson MHC	11	132	75.75	46	16		10			16	16
I		TOTALS	85.5	1026	957.25	414	33	95	10			47	274
L													
E													

NOTES: (a) Does not include travel time which will be billed by each MHC.
 (b) This number also included in number evaluated.

ADULT INSTITUTIONS

CHARLES BASS, ASSISTANT COMMISSIONER

The Adult Services Division operated six correctional facilities during 1976-77, and made preparation for the opening of the DeBerry Correctional Institute in February, 1978, a unit designed for special offenders. Following is a brief description of these facilities.

Turney Center for Youthful Offenders (originally Liberty Institution) in Only, Tennessee, was built in 1970. The center was named for Peter Turney, who served as Governor of Tennessee from 1893-1897, and was noted for his views on prison reform. The center is specified for first offenders, ages 17 to 25, and houses approximately 600 residents.

The Tennessee State Prison was founded in 1831 and was originally located on 16th Avenue in Nashville. In 1858, it was moved to Church Street and in 1898, was moved to its present location on the Cumberland River. This facility contains the Classification and Diagnostic Center where all adult males are assigned to the various penal institutions in the state. Its designed capacity, including the Correctional Rehabilitation Center and Classification, is 2010, although approximately 2800 residents are currently housed there.

The Tennessee Women's Prison on Stewart's Lane in Nashville was built in 1965. At that time it was separated from the TSP system and established its own classification and diagnostic system. It has a designed capacity of 115, although it currently houses approximately 175 residents.

Fort Pillow State Farm, near Hemming, Tennessee, was founded in 1937 and houses approximately 675 residents. It was established to allow separation of first offenders from the population of the Main Prison in Nashville and to provide farming capabilities for the Department of Correction. The farm con-

sists of 5900 acres in West Tennessee and is a minimum security facility.

Brushy Mountain Penitentiary in Petros, Tennessee, was founded in 1895 and was rebuilt in 1933-34. It was originally used for industrial mining and farming and utilized prison labor. In 1979, Brushy Mountain was reclassified as a maximum security prison, but was closed in 1972 because of labor problems. The facility reopened this year after renovation and houses approximately 420 residents.

The Memphis Correctional Center was opened in November of 1976, and is the first step toward implementation of the regionalization concept in the Tennessee correctional system. It has a designed capacity of 366 and at the end of FY 1976-77 was housing approximately 320 residents. Sites at Nashville and Pikeville have also been selected for the construction of regional facilities.

In addition to these developments, a Legislative Bill was passed for the implementation of a restitution program. Under this plan, certain offenders will work and earn money for direct compensation to victims or victims' families.

During the 1976-77 year, Project CERCE became operational. This stands for Comprehensive Education and Rehabilitation in a Correctional Environment and is operated at the Memphis Correctional Center in cooperation with the Memphis State Technical Institute. Through this program, education and rehabilitative services are provided to the residents on the grounds of the facility.

These developments are of positive significance to the adult correctional system in Tennessee. It is hoped that some progress has been made toward the solution of other problems faced by the Department of Correction during 1976-77.

TENNESSEE STATE PRISON
NASHVILLE, TENNESSEE

WARDEN: Vinson F. Thompson

ASSOCIATE WARDEN OF TREATMENT: Barry G. Gaither

ASSOCIATE WARDEN OF SECURITY: James L. Vandever

ASSOCIATE WARDEN OF ADMINISTRATION: Ken Tarkington

ASSISTANT ASSOCIATE WARDEN OF SECURITY: Lacey Murray (Internal)

ASSISTANT ASSOCIATE WARDEN OF SECURITY: Gene Evans (External)

FOUNDED: January, 1831

PRESENT LOCATION SINCE: 1898

LOCATION: Centennial Boulevard, Nashville, Tennessee 37203

TELEPHONE: (615) 741-4648 (Warden's Office)
741-4611 (Operations)

DESIGNED CAPACITY (including Classification and C.R.C.) 2010

PRESENT POPULATION: 2937

RESIDENT EMPLOYEES: 1469

TOTAL FARMING ACREAGE: 2700

AREA FROM WHICH RECEIVED: Statewide

AVERAGE PER CAPITA EXPENDITURE: \$4,169

PAROLE: Through State Board of Pardon, Probation and Parole

PERSONAL DEPOSIT SERVICE: Through Inmate Trust Fund

EDUCATION AVAILABLE: Elementary grades, high school with GED diploma, vocational training, pre-college class, higher education taught by University of Tennessee, A.B.E. (Adult Basic Education), special education classes, Title I educational program for 18 to 21 years of age, library available

TYPE OF ADMISSION: Persons committing a felony and sentenced by State Criminal Courts

TRANSPORTATION FACILITIES: 5 pickup trucks, two 1 1/2 ton vans, 2 sedans, 3 40-passenger buses, 2 dump trucks, 12 small vans, 4 station wagons, 1 bucket truck

TENNESSEE STATE PRISON (Continued)

METHOD OF COMMITMENT OR ADMISSION: Through Classification - Reception and Diagnostic Center, Station A West, Nashville, Tennessee 37209

RECREATION: Baseball, softball, movies, television, special programs and inmate talent shows, gym and inmate picnic area, football, boxing, tennis, billiards, weight-lifting, horseshoes, shuffleboard, field days.

MEDICAL STAFF: (1) Medical Director, (1) Hospital Superintendent, (2) Assistant Hospital Superintendents, (2) Pharmacists, (3) Doctors, (3) Dentists, (2) RN's, (1) X-Ray Technician, (2) Lab Technicians

CARE PROVIDED: Medical, dental, psychological, social case work, counseling, religious services, educational and recreational

VISITING DAYS AND HOURS: 3:30 p.m. to 8:00 p.m. Wednesday - Friday
Visiting gallery

3:30 p.m. to 8:00 p.m. Wednesday and Friday (Picnic Area) NOTE: Visitors must be signed in by 3:00 p.m. on these days to visit on the picnic area

8:00 a.m. to 4:00 p.m. Saturday, Sunday and Holidays (Picnic Area) NOTE: Passes are not written after 2:00 p.m. for visits on the picnic area

8:00 a.m. to 4:00 p.m. Saturday, Sunday and Holidays
Visiting Gallery NOTE: Passes are not written after 3:30 p.m. for visits in the visiting gallery.

RELIGION: The Chapel has a staff of five full-time chaplains for the religious needs of the men. Eighteen worship and religious educational programs are conducted weekly by the chaplains and denominational representatives who enter the institution for these activities. In addition to the religious programming, the chaplains supply a crisis ministry and counseling for individual and family problems.

TENNESSEE STATE PRISON

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	5,717,220.91
02	Employee Benefits	768,286.55
	Total Personal Services and Benefits	6,485,507.46
03	Travel	71,461.65
04	Print, Duplicate and Film Process	22,791.42
05	Utilities and Fuel	911,599.56
06	Communication and Ship Costs	48,039.38
07	Maintenance, Repairs and Service	62,584.24
08	Professional and Administrative Service	296,053.87
09	Supplies	2,948,498.72
10	Rentals and Insurance	12,829.81
11	Motor Vehicle Operation	20,088.06
12	Awards and Indemnities	236,809.49
13	Grants and Subsidies	239,946.52
15	Stores-Resale-Reissue, Mfg.	492,679.80
16	Equipment	591,507.33
	TOTAL OTHER EXPENDITURES	5,954,889.85
	TOTAL EXPENDITURES	12,440,397.31
Funding		
	Appropriations	11,163,495.19
	Department Revenue Federal Source	293,419.24
	Department Revenue-Current Services	592,903.40
	Inter-Departmental Revenue	390,579.48
	TOTAL FUNDING	12,440,397.31

CLASSIFICATION AND DIAGNOSTIC CENTER

ROBERT WALLER, DIRECTOR

ANNUAL STATISTICAL REPORT

During the past fiscal year the adult male and female intake again experienced an increase over previous years. Total men received this year is 2,605, an increase of 330 or 14.51% over last year. The rate of increase rose 9 1/2% over the preceding year, dramatically underscoring the commitment rate across the state. The women again showed a greater percentage increase. Last fiscal year 138 were received compared with this year's figure of 190, an increase of 52 or 37.68%. This reflects a rate increase of 29.87% over last year.

The racial division of incoming male residents was 43.5% black and 56.5% white. The average resident was 24 years old with a tested education level of approximately 6.3*(as shown by the results of the California Achievement Test).

After initial classification at the Classification and Diagnostic Center, residents were assigned to the various adult facilities throughout the state. The initial classification process comprises a series of psychological tests, aptitude tests and individual counseling to determine which facility and program is best suited to adequately meet the offenders' needs. At the center, the ratio of treatment staff to offenders is 1.8 in order to provide the intensive diagnostic counseling required.

*Does not include those unavailable for testing

CLASSIFICATION

Total Male Commitments - 2605

OFFENSE	NUMBER	PERCENTAGE
Murder I	41	1.2
Murder II	101	2.8
Manslaughter	81	2.3
Rape	65	1.8
Armed Robbery	299	8.4
Robbery	165	4.6
Assault	185	5.2
Burglary (B & E)	719	20.2
Petit Larceny	323	9.1
Grand Larceny	261	7.3
Auto Theft	39	1.1
Sex (other than rape)	39	1.1
Stolen Property	226	6.3
Fraud & Forgery	263	7.4
Drugs	181	5.1
Kidnapping	18	.5
Escape	55	1.5
Habitual Criminal	4	.1
Miscellaneous*	475	13.3
NVAL	20	.6
TOTAL	3560	99.9

SENTENCE	NUMBER	PERCENTAGE
1 yr.	425	16.3
To 2	294	11.3
To 3	843	32.4
To 5	370	14.2
6-10	368	14.1
11-15	102	3.9
16-20	47	1.8
21-25	19	.7
26-30	18	.7
31 & over	37	1.4
99 & over	14	.5
Life	35	1.3
Death	7	.3
NVAL	16	.6
Unknown	10	.4
TOTAL	2605	99.9

*Includes: attempt to commit a felony, arson, gambling, bail jumping, malicious shooting, etc.

RACE AND AGE

	Below 18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	65 & over	Total
*Black	16	254	419	225	100	66	16	19	2	1127
*White	22	324	503	287	127	125	30	34	1	1464
Unknown										14
Grand Total										2605

*10 Black and 11 White = unknown age

MILITARY EXPERIENCE

29% of the men classified indicated some degree of military experience, while 71% stated they had never been in the military.

AVERAGE MINIMUM SENTENCE

	E. Tenn.	Mid. Tenn.	W. Tenn.	State Avg.
Black	9 yrs. 1 mo.	6 yrs. 8 mos.	7 yrs. 8 mos.	7 yrs. 10 mos.
White	7 yrs. 7 mos.	6 yrs. 2 mos.	6 yrs. 10 mos.	6 yrs. 11 mos.

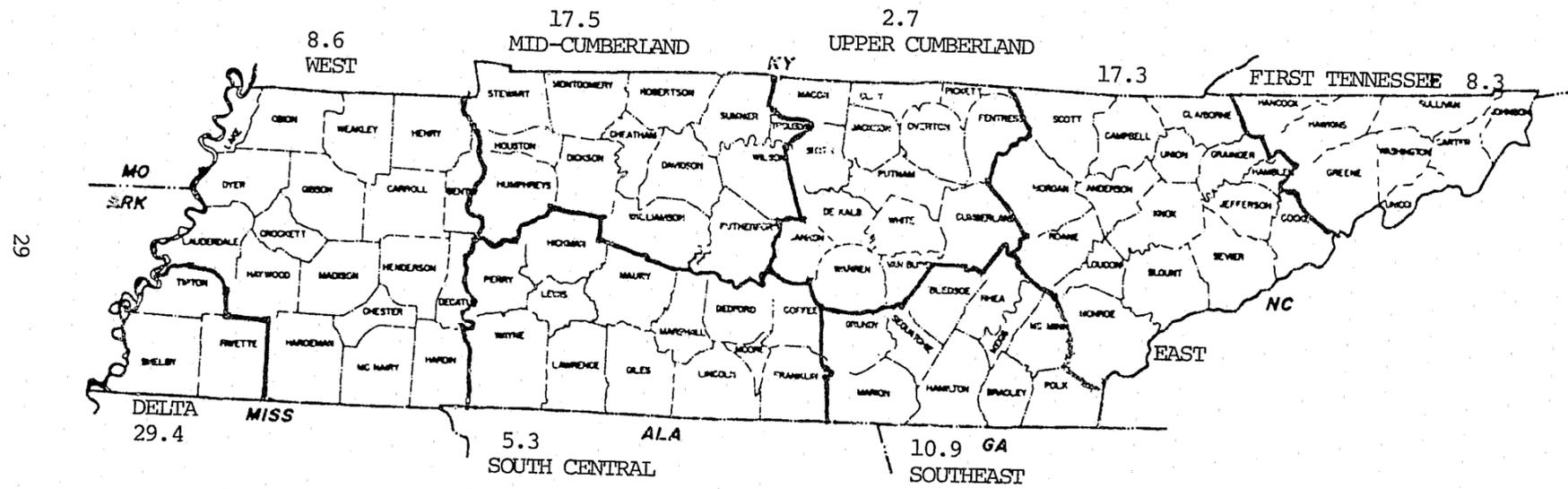
AVERAGE EARLIEST RELEASE DATE

	E. Tenn.	Mid. Tenn.	W. Tenn.	State Avg.
Black	3 yrs. 8 mos.	3 yrs. 1 mo.	3 yrs. 7 mos.	3 yrs. 5 mos.
White	3 yrs. 0 mos.	2 yrs. 10 mos.	2 yrs. 10 mos.	2 yrs. 11 mos.

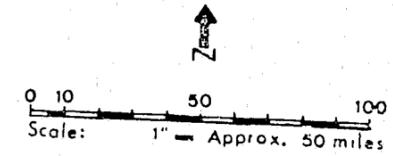
1976-77 COMMITMENT COMPOSITE

ANDERSON	18	GRAINGER	2	MADISON	54	TROUSDALE	2
BEDFORD	8	GREENE	50	MARION	17	UNICOI	4
BENTON	1	GRUNDY	5	MARSHALL	13	UNION	9
BLEDSON	2	HAMBLEN	35	MAURY	21	VAN BUREN	7
BLOUNT	34	HAMILTON	165	MEIGS	-	WARREN	11
BRADLEY	43	HANCOCK	5	MONROE	25	WASHINGTON	40
CAMPBELL	11	HARDEMAN	10	MONTGOMERY	43	WAYNE	7
CANNON	3	HARDIN	7	MOORE	-	WEAKLEY	7
CARROLL	3	HAWKINS	12	MORGAN	7	WHITE	7
CARTER	15	HAYWOOD	14	OBION	19	WILLIAMSON	23
CHEATHAM	9	HENDERSON	6	OVERTON	7	WILSON	27
CHESTER	2	HENRY	21	PERRY	5	WVAL	8
CLAIBORNE	7	HICKMAN	8	PICKETT	1	OUT-OF-STATE	2
CLAY	-	HOUSTON	2	POLK	6	GRAND	
COCKE	23	HUMPHREYS	7	PUNNAM	6	TOTAL	2605
COFFEE	33	JACKSON	1	RHEA	8		
CROCKETT	5	JEFFERSON	6	ROANE	23		
CUMBERLAND	7	JOHNSON	1	ROBERTSON	12		
DAVIDSON	258	KNOX	195	RUTHERFORD	32		
DECATUR	6	LAKE	1	SCOTT	4		
DEKALB	6	LAUDERDALE	7	SEQUATCHIE	6		
DICKSON	12	LAWRENCE	7	SEVIER	21		
DYER	21	LEWIS	1	SHELBY	737		
FAYETTE	11	LINCOLN	8	SMITH	-		
FENTRESS	9	LOUDON	29	STEWART	1		
FRANKLIN	17	McMINN	32	SULLIVAN	88		
GIBSON	33	McNAIRY	6	SUMNER	27		
GILES	9	MACON	5	TIPTON	14		

REGIONAL PERCENT OF TOTAL COMMITMENTS



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Compiled and reproduced
by
TENNESSEE STATE PLANNING OFFICE

DELTA REGION

COUNTIES		SENTENCE	
Fayette	11	1 yr.	151
Shelby	737	To 2	83
Tipton	14	To 3	180
		To 5	102
Total	762	6-10	125
		11-15	51
		16-20	18
		21-25	4
		26-30	4
		31 & over	25
		99 & over	3
		Life	11
		Death	4
		NVAL	1
		Total	762

OFFENSE	
Murder I	18
Murder II	35
Manslaughter	26
Rape	24
Armed Robbery	150
Assault	86
Burglary (B & E)	179
Petit Larceny	137
Grand Larceny	69
Auto Theft	-
Sex (other than rape)	18
Stolen Property	58
Fraud & Forgery	68
Drugs	36
Kidnapping	5
Escape	3
Habitual Criminal	1
Misc.	156
NVAL	1
Robbery	65
Total	1135

	RACE & AGE									
	Below 18	18-20	21-25	26-30	31-35	36-45	46-50	61-64	65 & over	Total
*Black	10	141	214	113	61	30	5	7	-	588
*White	2	38	59	40	15	13	2	4	-	174
*7 Black and 1 White = unknown age								Grand Total		762

WEST TENNESSEE REGION

COUNTIES		SENTENCE	
Benton	1	1 yr.	57
Carroll	3	To 2	27
Chester	2	To 3	72
Crockett	5	To 5	28
Decatur	6	6-10	25
Dyer	21	11-15	4
Gibson	33	16-20	1
Hardin	7	21-25	2
Hardeman	10	26-30	1
Haywood	14	31 & over	3
Henderson	6	99 & over	1
Henry	21	Life	2
Lake	1	Death	-
Lauderdale	7		
Madison	54	Total	223
McNairy	6		
Obion	19		
Weakley	7		
Total	223		

OFFENSE	
Murder I	2
Murder II	5
Manslaughter	9
Rape	5
Armed Robbery	13
Robbery	12
Assault	11
Burglary (B & E)	47
Petit Larceny	41
Grand Larceny	28
Auto Theft	3
Sex (other than rape)	2
Stolen Property	15
Fraud & Forgery	34
Drugs	11
Kidnapping	1
Escape	16
Habitual Criminal	-
Misc.	31
NVAL	1
Total	287

	RACE & AGE									
	Below 18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	65 & over	Total
Black	-	27	38	21	7	8	1	2	-	104
White	5	31	38	19	8	15	1	2	-	119
Grand Total										223

MID-CUMBERLAND REGION

<u>COUNTIES</u>		<u>SENTENCE</u>	
Cheatham	9	1 yr.	69
Davidson	258	To 2	67
Dickson	12	To 3	143
Houston	2	To 5	74
Humphreys	7	6-10	55
Montgomery	43	11-15	14
Robertson	12	16-20	12
Rutherford	32	21-25	5
Stewart	1	26-30	1
Sumner	27	31 & over	3
Trousdale	2	99 & over	1
Williamson	23	Life	4
Wilson	27	Death	1
		NVAL	6
Total	455		Total 455

<u>OFFENSE</u>	
Murder I	4
Murder II	25
Manslaughter	14
Rape	8
Armed Robbery	45
Robbery	33
Assault	28
Burglary (B & E)	86
Petit Larceny	38
Grand Larceny	51
Auto Theft	9
Sex (other than rape)	7
Stolen Property	21
Fraud & Forgery	26
Drugs	28
Kidnapping	3
Escape	1
Habitual Criminal	1
Misc.	107
NVAL	7
Total	542

RACE & AGE

	Below 18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	65 & over	Total
*Black	3	45	74	41	9	12	5	2	1	195
*White	4	51	77	59	22	23	8	9	1	256
* 3 Black & 2 White = unknown age										
NVAL										4
Grand Total										455

SOUTH CENTRAL REGION

<u>COUNTIES</u>		<u>SENTENCE</u>	
Bedford	8	1 yr.	27
Coffee	33	To 2	12
Franklin	17	To 3	52
Giles	9	To 5	17
Hickman	8	6-10	14
Lawrence	7	11-15	5
Lewis	1	16-20	3
Lincoln	8	21-25	2
Marshall	13	26-30	2
Maury	21	31 & over	2
Moore	-	99 & over	-
Perry	5	Life	1
Wayne	7	Death	-
Total	137		Total 137

<u>OFFENSE</u>	
Murder I	1
Murder II	8
Manslaughter	2
Rape	4
Armed Robbery	9
Robbery	9
Assault	10
Burglary (B & E)	34
Petit Larceny	12
Grand Larceny	14
Auto Theft	2
Sex (other than rape)	-
Stolen Property	13
Fraud & Forgery	14
Drugs	9
Kidnapping	1
Escape	3
Habitual Criminal	-
Misc.	20
NVAL	-
Total	165

RACE & AGE

	Below 18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	65 & over	Total
Black	1	6	21	3	1	2	-	-	-	34
White	-	29	37	15	11	5	3	3	-	103
Grand Total										137

UPPER CUMBERLAND REGION

COUNTIES		SENTENCE	
Cannon	3	1 yr.	6
Clay	-	To 2	7
Cumberland	7	To 3	29
DeKalb	6	To 5	20
Fentress	9	6-10	3
Jackson	1	11-15	-
Macon	5	16-20	1
Overton	7	21-25	1
Pickett	1	26-30	1
Putnam	6	31 & over	1
Smith	-	99 & over	-
Van Buren	7	Life	-
Warren	11	Death	1
White	7		
Total	70		70

OFFENSE

Murder I	1
Murder II	2
Manslaughter	3
Rape	-
Armed Robbery	2
Robbery	4
Assault	4
Burglary (B&E)	32
Petit Larceny	3
Grand Larceny	10
Auto Theft	-
Sex (other than rape)	-
Stolen Property	1
Fraud & Forgery	6
Drugs	3
Kidnapping	-
Escape	-
Habitual Criminal	-
Misc.	14
NVAL	-
Total	85

RACE & AGE

	Below 18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	65 & over	Total
Black	-	2	1	-	-	-	-	1	-	4
White	-	15	25	13	6	6	-	1	-	66
Grand Total										70

SOUTHEAST REGION

COUNTIES		SENTENCE	
Bledsoe	2	1 yr.	26
Bradley	43	To 2	37
Grundy	5	To 3	116
Hamilton	165	To 5	33
Marion	17	6-10	42
McMinn	32	11-15	7
Meigs	-	16-20	8
Polk	6	21-25	2
Rhea	8	26-30	-
Sequatchie	6	31 & over	-
		99 & over	4
		Life	7
		Death	1
		NVAL	1
Total	284		284

OFFENSE

Murder I	9
Murder II	12
Manslaughter	12
Rape	11
Armed Robbery	23
Robbery	8
Assault	15
Burglary (B & E)	81
Petit Larceny	22
Grand Larceny	30
Auto Theft	2
Sex (other than rape)	3
Stolen Property	44
Fraud & Forgery	21
Drugs	29
Kidnapping	1
Escape	4
Habitual Criminal	-
Misc.	64
NVAL	-
Total	391

RACE & AGE

	Below 18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	65 & over	Total
Black	1	16	40	30	14	9	2	2	1	115
*White	3	28	58	38	16	15	2	5	-	169
*4 White = unknown age										
Grand Total										284

EAST TENNESSEE REGION

COUNTIES		SENTENCE	
Anderson	18	1 yr.	65
Blount	34	To 2	39
Campbell	11	To 3	170
Claiborne	7	To 5	61
Cocke	23	6-10	74
Grainger	2	11-15	16
Hamblen	35	16-20	3
Jefferson	6	21-25	1
Knox	195	26-30	5
Loudon	29	31 & over	2
Monroe	25	99 & over	3
Morgan	7	Life	9
Roane	23	Death	-
Scott	4	NVAL	1
Sevier	21		
Union	9		
		Total	449
	Total		449

OFFENSE

Murder I	6
Murder II	10
Manslaughter	10
Rape	10
Armed Robbery	38
Robbery	31
Assault	20
Burglary (B & E)	160
Petit Larceny	49
Grand Larceny	40
Auto Theft	21
Sex (other than rape)	3
Stolen Property	38
Fraud & Forgery	65
Drugs	57
Kidnapping	5
Escape	20
Habitual Criminal	1
Misc.	62
NVAL	4
	Total
	650

RACE & AGE

	Below 18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	65 & over	Total
Black	1	14	25	15	7	4	3	5	-	74
*White	5	87	145	65	27	27	10	6	-	375
										Grand Total
										449

*3 White = unknown age

FIRST TENNESSEE REGION

COUNTIES		SENTENCE	
Carter	15	1 yr.	24
Greene	50	To 2	22
Hancock	5	To 3	81
Hawkins	12	To 5	35
Johnson	1	6-10	30
Sullivan	88	11-15	5
Unicoi	4	16-20	1
Washington	40	21-25	2
		26-30	4
		31 & over	1
		99 & over	2
		Life	1
		Death	-
		NVAL	7
	Total	215	
			Total
			215

OFFENSE

Murder I	-
Murder II	4
Manslaughter	5
Rape	3
Armed Robbery	19
Robbery	3
Assault	11
Burglary	100
Petit Larceny	21
Grand Larceny	19
Auto Theft	2
Sex (other than rape)	6
Stolen Property	36
Fraud & Forgery	29
Drugs	8
Kidnapping	2
Escape	8
Habitual Criminal	1
Misc.	21
NVAL	7
	Total
	305

RACE & AGE

	Below 18	18-20	21-25	26-30	31-35	36-45	46-50	51-64	65 & over	Total
Black	-	3	6	2	1	1	-	-	-	13
*White	3	45	64	38	22	21	4	4	-	202
*1 White - age unknown										
										Grand Total
										215

WOMEN'S PRISON

WARDEN: Mrs. Penny Bernhardt

ASSOCIATE WARDEN OF ADMINISTRATION: Mr. Don S. Farrar

ASSOCIATE WARDEN OF TREATMENT: Mrs. Susan S. McMillan

ASSOCIATE WARDEN OF SECURITY: Mr. Ronald L. Bishop

EMPLOYEES: 77

FOUNDED: 1830

RATED CAPACITY: 115

PRESENT POPULATION: 192

LOCATION: Route #3, Stewart's Lane, Nashville, Tennessee 37208

TELEPHONE: (615) 741-4171

AVERAGE PER CAPITA EXPENDITURE: \$6840.

PERSONAL DEPOSIT SERVICE: Yes

MEDICAL STAFF: Full-time RN and LPN, physician one-half day per week,
dentist one day per week

METHOD OF COMMITMENT OR ADMISSION: Sentenced by Court or legal transfers
from other institutions

VISITING DAYS AND HOURS: 4:00 p.m. to 8:30 p.m. - Monday through Friday
9:30 a.m. to 11:30 a.m. and 1:30 p.m. to 8:30 p.m.
- Saturday, Sunday and Holidays

EDUCATION AVAILABLE: Elementary, Junior High School and limited college level
training, general clerical and key punch, cosmetology,
and cooking. Academic school accredited through the 12th
grade. Residents may study and take examination for GED.

AREA FROM WHICH RECEIVED: Statewide

RELIGION: One full-time chaplain on staff, Bible study, church groups conduct-
ing services

RECREATION: Badminton, shuffleboard, volleyball, library, movies, television,
arts and crafts, basketball, and softball. One full-time recrea-
tional director and adequate recreational facilities.

PAROLE: Through the State Board of Pardons, Probation and Paroles

TRANSPORTATION FACILITIES: Car, van and truck

CARE PROVIDED: Medical, dental, counseling, religious services, educational
services, vocational services and recreation

TYPE OF ADMISSION: Women felons, 18 years old and up

WOMENS PRISON

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	665,359.09
02	Employee Benefits	84,441.77
	Total Personal Services and Benefits	749,800.86
03	Travel	11,528.38
04	Print, Duplicate and Film Process	2,942.42
05	Utilities and Fuel	41,489.61
06	Communication and Ship Costs	11,869.59
07	Maintenance, Repairs and Service	12,273.20
08	Professional and Administrative Service	36,254.05
09	Supplies	170,183.97
10	Rentals and Insurance	2,474.69
11	Motor Vehicle Operation	409.61
12	Awards and Indemnities	26,176.33
13	Grants and Subsidies	24,545.29
15	Stores-Resale-Reissue, MFG.	44,524.12
16	Equipment	40,167.42
18	Buildings	1,769.18
	TOTAL OTHER EXPENDITURES	426,607.86
	TOTAL EXPENDITURES	1,176,408.72
Funding		
	Appropriations	1,025,804.74
	Department Revenue Federal Source	89,652.32
	Department Revenue-Current Services	48,446.24
	Inter-Departmental Revenue	12,505.42
	TOTAL FUNDING	1,176,408.72

PROFILE INFORMATION

WOMENS PRISON

The following profile information reflects the total number of residents served by the Womens Prison during FY 1976-77, with the exception of the 46 women who were transferred to Work Release or the Halfway Inn.

Race:	Black	174
	Caucasian	143
Place of Birth:	Tennessee	227
	Other	90
Marital Status:	Single.....	106
	Married	69
	Divorced	65
	Separated	59
	Widow	18
Type of Crime:	Homicide	52
	Robbery	33
	Drug	44
	Property	168
	Sex	1
	Other	19
Plea:	Guilty	275
	Not Guilty	42
Type of Sentence:	Determinate	40
	Indeterminate.....	277
Length of Sentence (Maximum):	1 year.....	34
	1 year + 1 day.....	7
	1 1/2 years.....	3
	2 years	17
	3 years	78
	3 years + 3 days.....	1
	4 years	8
	5 years	74
	6 years	5
	8 years	3
	9 years	1
	10 years	51
	11 years	1
	12 years	3
	15 years	12
	17 years + 1 month.....	1
	20 years	8

Length of Sentence (Maximum):	25 years	0
(Continued)	30 years	2
	Over 30 years.....	2
	99 years.....	1
	99 years + 1 day.....	1
	Life.....	4

Prior Adult Convictions:	None.....	255
	One	45
	Two or More.....	17

Medical Classification:	Full Duty.....	299
	Limited Duty.....	12
	No Duty.....	6

Earliest Release Date:	1976.....	46
	1977.....	122
	1978.....	74
	1979.....	31
	1980.....	11
	1981.....	15
	1982-86.....	13
	Beyond 1986.....	5

Releases for Fiscal Year:	Paroled.....	59
	Discharged.....	27
	Clemency/Commute.....	2
	Pardoned.....	0
	Deaths.....	0
	Mandatory Release.....	6
	Court Order.....	3

Total Released.....97

BRUSHY MOUNTAIN PENITENTIARY

Warden: Stonney R. Lane
Associate Warden/Security: Herman C. Davis
Associate Warden/Treatment: Gil Monroe
Associate Warden/Administration: Bob G. Robbins
Designed Capacity: 450
Present Population: 454
Founded: 1896
Location of Facility: Petros, Tennessee 37845 Highway 116, 15 miles northeast of Wartburg, Tennessee in Morgan County
Telephone: (615) 324-4011
Area From Which Received: Statewide
Personal Deposit Service: Inmate Trust Fund
Parole: Through the State Board of Pardon, Probation and Parole
Average Per Capita Expenditure: \$10,661
Transportation Facilities: 1 van, 3 Torinos, 1 Valiant, 1 station wagon, 6 pick-ups, 1 dump truck, 1 ton truck, 1 bus
Education Available: Vocational training, academic education, arts and crafts, seven full-time teachers, college courses projected
Care Provided: Medical, dental, counseling, religious services, recreation
Medical Staff: Hospital supervisor, two medical technicians, dentist and optometrist, contract with outside physician, clinics when needed
Recreational: Softball, volleyball, basketball, indoor gym, television, movies, shuffleboards, pool tables, game room, ping pong tables, card tables, and all types of card games
Type of Admissions: Persons committing felony and sentences by State Criminal Courts

Religion: Full-time chaplain, religious correspondence courses, church services, Sunday School, counseling, and music programs

Visiting Days and Hours: MAXIMUM - Seven days per week, 9:00 a.m. - 3:30 p.m.

MINIMUM - Saturday, Sunday and all holidays
8:00 a.m. - 4:00 p.m.

BRUSHY MOUNTAIN PRISON
EXPENDITURES BY OBJECT

OBJECT CODE	OBJECT DESCRIPTION	ACTUAL 1976-77
01	Regular Salaries and Wages	2,007,377.81
02	Employee Benefits	281,002.15
	Total Personal Service and Benefits	2,288,379.96
03	Travel	56,718.28
04	Print, Duplicate and Film Process	7,194.49
05	Utilities and Fuel	173,219.97
06	Communication and Ship Costs	15,638.33
07	Maintenance, Repairs and Service	28,590.74
08	Professional and Administrative Service	48,048.72
09	Supplies	821,492.03
10	Rentals and Insurance	3,074.12
11	Motor Vehicle Operation	13,652.36
12	Awards and Indemnities	68,834.48
13	Grants and Subsidies	1,673.28
15	Stores, Resale, Reissue, MFG.	83,371.88
16	Equipment	232,395.69
17	Land	8,315.20
18	Buildings	19,220.69
	TOTAL OTHER EXPENDITURES	1,581,440.26
	TOTAL EXPENDITURES	3,869,820.22
FUNDING		
	Appropriations	3,627,376.01
	Department Revenue Federal Source	151,165.41
	Department Revenue-Current Services	87,811.28
	Inter-Departmental Revenue	3,467.52
	TOTAL FUNDING	3,869,820.22

A STATISTICAL REVIEW OF THE INMATE POPULATION OF
BRUSHY MOUNTAIN PENITENTIARY

CRIMINAL PROFILE

PROFILE POPULATION:	454	
<u>RACE</u>		
Caucasian	316	67%
Black	138	33%
<u>PLACE OF BIRTH</u>		
Tennessee	342	75%
Other	112	25%
<u>MARITAL STATUS</u>		
Single	198	44%
Married*	168	37%
Divorced	66	15%
Separated	12	2%
Widow or Widower	10	2%
*Common law included in married total		
<u>TYPE OF CRIME</u>		
Homicide	99	23%
Robbery	188	41%
Drug	32	7%
Property	23	5%
Sex	50	11%
Other	62	13%

<u>PLEA</u>		
Guilty	312	68%
Not Guilty	142	32%
<u>TYPE OF SENTENCE</u>		
Determinate	322	70%
Indeterminate	132	30%
<u>LENGTH OF SENTENCE (USE MAXIMUM)</u>		
To 1 year	19	4%
2 years	5	1%
3 years	42	9%
5 years	15	3%
10 years	100	27%
15 years	59	12%
20 years	48	10%
25 years	19	4%
30 years	24	5%
Over 30 years	18	3%
99 years	62	13%
Life	43	9%
<u>PRIOR ADULT CONVICTIONS</u>		
None	205	45%
One	94	20%
Two or more	155	35%
<u>MEDICAL CLASSIFICATION</u>		
Full Duty	452	99%
Limited Duty	1	.1/2%
No Duty	1	.1/2%

<u>EARLIEST RELEASE DATE</u>		
1977	69	15%
1978	87	19%
1979	59	12%
1980	44	9%
1981	35	7%
1982-86	69	15%
Beyond 1986	91	20%
<u>RELEASES FOR FISCAL YEAR</u>		
Paroled	71	
Discharged	0	
Mandatory Release	3	
Pardoned	1	
Deaths	3	
Clemency/Commute	0	
TOTAL RELEASED	78	

FORT PILLOW STATE FARM

FORT PILLOW, TENNESSEE

Warden: Robert H. Moore

Associate Wardens: Tony E. Harrison, Security
Terry Gatlin, Treatment
Bob Hart, Administration

Designed Capacity: 525

Present Population: 717

Founded: January, 1938

Location of Facility: Fort Pillow, Tennessee 38032, Highway 87
(12 miles west of Henning, Lauderdale County)

Telephone: (901) 738-2086

Total Farming Acreage: 6,000 acres

Area From Which Received: Statewide

Personal Deposit Service: Inmate Trust Fund

Parole: Through the State Board of Pardon, Probation and Parole

Average Per Capita Expenditure: \$5,560

Transportation Facilities: 1 van, 2 school buses, 6 station wagons, 1 truck

Education Available: Vocational Academic Training, ABE, GED, night classes,
adult education - four full-time teachers, college
courses

Care Provided: Medical, dental, counseling, religious services and
recreation

Medical Staff: Hospital superintendent, 2 part-time doctors (contract),
and 1 part-time dentist (contract), and clinics when needed

Recreational: Baseball, volleyball, basketball, indoor gym, television,
movies and shuffleboard, softball

Type of Admission: Persons committing felony and sentences by State
Criminal Court

Religion: Two full-time chaplains, religious correspondence courses,
church services, Sunday school and counseling, religious
emphasis week, organized choir, and drama program

Resident Employees: 16 in State homes, 8 in bachelor quarters, 214
commuting local area - total 238

Visiting Days and Hours: Saturday, Sunday and Holidays; 8:00 - 11:00 a.m.
and 12:30 - 3:30 p.m. in the visiting gallery.
Visiting in the picnic area, Easter,
Thanksgiving, Saturday, Sunday and Holidays
8:00 - 3:30 p.m.

FORT PILLOW STATE FARM

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	1,924,473.14
02	Employee Benefits	269,543.29
	Total Personal Services and Benefits	2,194,016.43
03	Travel	46,709.83
04	Print, Duplicate and Film Process	2,187.00
05	Utilities and Fuel	230,379.92
06	Communication and Ship Costs	16,444.79
07	Maintenance, Repairs and Services	12,462.80
08	Professional and Administrative Services	82,834.32
09	Supplies	761,950.60
10	Rentals and Insurance	6,633.15
11	Motor Vehicle Operation	27,379.85
12	Awards and Indemnities	56,797.45
13	Grants and Subsidies	174.00
15	Stores, Resale, Reissue, MFG.	254,847.06
16	Equipment	60,785.97
18	Buildings	706.17
	TOTAL OTHER EXPENDITURES	1,560,292.91
	TOTAL EXPENDITURES	3,754,309.34
FUNDING		
	Appropriations	3,279,150.63
	Department Revenue Federal Source	83,570.70
	Department Revenue-Current Services	231,266.43
	Inter-Departmental Revenue	160,321.58
	TOTAL FUNDING	3,754,309.34

FORT PILLOW STATE FARM

<u>PLEA</u>	
Guilty	517
Not Guilty	217
<u>TYPE OF SENTENCE</u>	
Determinate	512
Indeterminate	222
<u>TYPE OF CRIME</u>	
Homicide	117
Robbery	284
Drugs	64
Property	193
Sex	76
<u>PLACE OF BIRTH</u>	
Tennessee	478
Other	256
<u>MARITAL STATUS</u>	
Single	347
Married	289
Separated	25
Divorced	55
Common Law	15
Widower	3
<u>PRIOR CONVICTIONS</u>	
None	329
One	199
Two or More	206

SECURITY:
 Maximum 107
 Medium 394
 Minimum 233

MEDICAL
 Full Duty 697
 Partial 29
 No Duty 8

RELEASE DATES:
 1977 38
 1978 138
 1979 121
 1980 125
 1981 Upward 312

LENGTH OF SENTENCE:
 1 Year 11
 2 Years 22
 3 Years 105
 5 Years 134
 10 Years 223
 15 Years 93
 20 Years 58
 25 Years 23
 30 Years 15
 30 Years and Over 32
 Life 18

RELEASES:
 Paroles 191
 Discharges 29
 Deaths 3

TOTAL COUNT June 30, 1977 734

TURNEY CENTER
 ONLY, TENNESSEE

Warden: J. H. Rose
 Associate Wardens: Ricky J. Bell (Security)
 James F. McPeters (Administration)
 Bobby J. Stephens (Treatment)
 Designed Capacity: 572
 Present Population: 645
 Employees: 286 (includes 5 CETA and 5 Title I employees)
 Industry Employees: 90 (60 full time and 30 part time)
 Area From Which Received: Statewide
 Location: Four miles from Interstate 40 - Only, Tennessee 37140
 Telephone: (615) 729-4161
 Parole: Through the State Board of Probation and Paroles
 Personal Deposit Service: Through Inmate Trust Fund
 Education Available: Elementary grades, high school, GED diploma, college within the walls, higher education through correspondence, vocational training (auto mechanics, barbering, body and fender repair, building trades training, computer programming, dental prosthetics, meat cutting, welding)
 Type of Admissions: Young first offenders committing felony and sentenced by State Criminal Courts
 Method of Commitment or Admission: Through Classification Center, Tennessee State Penitentiary, Nashville, Tennessee
 Transportation Facilities: 1 station wagon, 32 passenger bus, 1 car, 2 1/2 ton vans, 2-ton van, 1 dump truck, 4 3/4 pickup trucks. Four miles to commercial bus line
 Medical Staff: Hospital superintendent, 2 assistant hospital superintendents, part-time physician, part-time dentist, emergency assistance available at local hospital

Care Provided: Medical, dental, psychological, social case work, counseling, academic, vocational training, recreational

Average Per Capita Expenditure: \$6,300 per inmate

Visiting Days: Saturday, Sunday and all holidays; other days when unusual circumstances warrant

Religion: One full-time chaplain, guest ministers, group counseling, denominational classes

TURNEY CENTER FOR YOUTHFUL OFFENDERS

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	2,343,398.41
02	Employee Benefits	329,054.27
	Total Personal Services and Benefits	2,672,452.68
03	Travel	21,618.41
04	Print, Duplicate and Film Process	6,653.94
05	Utilities and Fuel	278,767.73
06	Communication and Ship Costs	29,698.23
07	Maintenance, Repairs and Service	18,197.54
08	Professional and Administrative Service	71,125.68
09	Supplies	639,264.37
10	Rentals and Insurance	55,098.05
11	Motor Vehicle Operation	19,823.97
12	Awards and Indemnities	78,076.18
13	Grants and Subsidies	519.00
15	Stores, Resale, Reissue, MFG.	132,360.98
16	Equipment	128,771.88
18	Buildings	3,890.00
	TOTAL OTHER EXPENDITURES	1,483,865.96
	TOTAL EXPENDITURES	4,156,318.64
FUNDING		
	Appropriations	3,630,000.12
	Department Revenue Federal Source	44,398.70
	Department Revenue-Current Services	157,083.30
	Inter-Departmental Revenue	324,836.52
	TOTAL FUNDING	4,156,318.64

TURNEY CENTER FOR YOUTHFUL OFFENDERS

<u>RACE</u>		
Black	274	42.5%
Caucasian	371	57.5%
<u>PLACE OF BIRTH</u>		
Tennessee	473	73.3%
Other	172	26.7%
<u>MARITAL STATUS</u>		
Single	447	69.3%
Married	120	18.6%
Divorced	52	8.1%
Separated	23	3.6%
Widowed	3	.4%
<u>TYPE OF CRIME</u>		
Homicide	53	8.2%
Robbery	241	37.4%
Drug	44	6.8%
Property	253	39.2%
Sex	29	4.5%
Other	25	3.9%
<u>PLEA</u>		
Guilty	532	82.5%
Not Guilty	113	17.5%
<u>TYPE OF SENTENCE</u>		
Determinate	532	82.5%
Indeterminate	113	17.5%

LENGHT OF SENTENCE

1 Year	2	.3%
2 Years	8	1.2%
3 Years	86	13.3%
5 Years	131	20.3%
10 Years	244	37.8%
15 Years	88	13.7%
20 Years	37	5.7%
25 Years	17	2.6%
30 Years	5	.8%
Over 30 Years	21	3.3%
99 Years	1	.2%
Life	5	.8%
<u>PRIOR ADULT CONVICTIONS</u>		
None	586	90.9%
One	51	7.9%
Two or More	8	1.2%
<u>MEDICAL CLASSIFICATION</u>		
Full Duty	640	99.2%
Limited Duty	5	.8%
No Duty	0	.0%
<u>EARLIEST RELEASE DATE</u>		
1977	86	13.3%
1978	193	29.9%
1979	142	22.0%
1980	69	10.7%
1981	63	9.8%
1982-86	64	9.9%
Beyond 1986	28	4.4%

RELEASES FOR FISCAL YEAR

Paroled	129	79.6%
Discharged	8	5.0%
Clemency/Commute	6	3.7%
Pardoned	0	0.0%
Deaths	1	.6%
Mandatory Release	18	11.1%
TOTAL RELEASED	162	

MEMPHIS CORRECTIONAL CENTER
6000 State Road
MEMPHIS, TENNESSEE 38134

Warden: Mark Luttrell

Associate Wardens: D. R. Kaltreider - Administration
William H. Montague - Operations

Designed Capacity: 366

Present Population: 322

Resident Employees: 120

Area From Which Received: West Tennessee

Location: 6000 State Road, Memphis, Tennessee 38134

Telephone: (901) 372-2080

Parole: Through the State Board of Probation and Paroles

Personal Deposit Service: Through Inmate Trust Fund

Education Available: Elementary grades, high school, GED diploma, college
within the walls, higher education through
correspondence and vocational training

Types of Admission: Persons committing felony and sentenced by State
Criminal Courts

Method of Commitment or Admission: Through Classification Center, Tennessee
State Penitentiary, Nashville, Tennessee

Transportation Facilities: 1 Chevrolet Truck, 1 Ford Torino, 1 Chevrolet
Dump Truck, 1 Flat Bed, 1 Ford Bus, 2 Plymouth Station
Wagons, 3 Chevy vans, 1 Chevy pick up

Medical Staff: Hospital superintendent, assistant hospital superintendent
full-time nurse, full-time dental hygienist, consultant
physician, comprehensive dental program through U.T. Health
and Science

Care Provided: Medical, dental, psychological, social case work, counseling,
academic, vocational training, recreational

Average Per Capita Expenditure: \$17,161.00 (Computed on a 9 month year,
new facility)

Visiting Days: Certain residents visit from 12:00 to 3:00 p.m. on Saturday, program residents visit from 9:00 to 3:00 p.m. on Sunday, staff residents visit from 8:00 to 4:00 p.m. on Saturday and Sunday and from 5:00 to 7:00 p.m. on Monday and Tuesday nights

Religion: One full-time chaplain and one full-time assistant chaplain, guest ministers, group counseling, religious emphasis week and denominational classes.

MEMPHIS CORRECTIONAL CENTER

EXPENDITURES BY OBJECT

OBJECT CODE	OBJECT DESCRIPTION	ACTUAL 1976-77
01	Regular Salaries and Wages	587,726.16
02	Employee Benefits	76,794.45
	Total Personal Services and Benefits	664,520.61
03	Travel	20,522.17
04	Print, Duplicate and Film Process	6,902.16
05	Utilities and Fuel	70,753.65
06	Communication and Ship Costs	19,495.78
07	Maintenance, Repairs and Service	1,155.47
08	Professional and Administrative Service	773,261.79
09	Supplies	273,432.79
10	Rentals and Insurance	80.40
11	Motor Vehicle Operation	7,194.24
12	Awards and Indemnities	6,637.78
13	Grants and Subsidies	55.00
15	Stores, Resale, Reissue, MFG.	27,527.33
16	Equipment	90,425.64
17	Land	8,495.00
	TOTAL OTHER EXPENDITURES	1,305,939.20
	TOTAL EXPENDITURES	1,970,459.81
FUNDING		
	Appropriations	1,478,220.40
	Department Revenue-Current Services	26,324.93
	Inter-Departmental Revenue	465,914.48
	TOTAL FUNDING	1,970,459.81

THESE FIGURES ARE FOR A TOTAL OF NINE MONTHS AS THIS WAS THE FIRST YEAR THIS FACILITY WAS IN OPERATION.

MEMPHIS CORRECTIONAL CENTER

<u>TOTAL POPULATIONS AS OF June 30, 1977</u>				316
<u>RACE</u>	<u>MALE</u>	<u>FEMALE</u>	<u>TOTAL</u>	
Black	222	20	242	
Caucasian	71	3	74	
Other	0	0	0	
<u>PLACE OF BIRTH</u>				
Tennessee	253	18	271	
Other	40	5	45	
<u>MARITAL STATUS</u>				
Single	188	15	203	
Married	75	5	80	
Divorced	19	1	20	
Separated	11	2	13	
Widow or Widower	0	0	0	
<u>TYPE OF CRIME</u>				
Homicide	15	1	16	
Robbery	182	6	188	
Drug	22	2	24	
Property	30	7	37	
Sex	29	0	29	
Other	15	7	22	

<u>PLEA</u>	<u>MALE</u>	<u>FEMALE</u>	<u>TOTAL</u>
Guilty	272	23	295
Not Guilty	21	0	21
<u>TYPE OF SENTENCE</u>			
Determinate	236	17	253
Indeterminate	57	6	63
<u>LENGTH OF SENTENCE</u>			
To 1 year	0	0	0
2 years	0	2	2
3 years	8	6	14
5 years	36	9	45
10 years	148	5	153
15 years	87	1	88
20 years	9	0	9
25 years	2	0	2
30 years	1	0	1
Over 30 years	2	0	2
99 Years	0	0	0
Life	0	0	0
<u>PRIOR ADULT CONVICTIONS</u>			
None	82	21	103
One	133	2	135
Two or More	78	0	78
<u>MEDICAL CLASSIFICATION</u>			
Full Duty	264	23	287
Limited	29	0	29
No Duty	0	0	0

EARLIEST RELEASE DATE

1977	6	1	7
1978	49	9	58
1979	79	4	83
1980	71	2	73
1981	52	4	56
1982-86	33	3	36
Beyond 1986	3	0	3

RELEASES FOR FISCAL YEAR

Paroled	0	0	0
Discharged	0	0	0
Clemency/Commute	0	0	0
Pardoned	0	0	0
Deaths	0	0	0
Mandatory Release	0	0	0
Total Released	0	0	0

DEBERRY CORRECTIONAL INSTITUTE

NASHVILLE, TENNESSEE

Warden: Aileene E. Love, R.N., M.S.N.

Associate Warden of Administration: J. Edwin Ralston, B.S.

Associate Warden of Security: Michael Dutton, B. S.

Associate Warden of Treatment: Mario Martinez, Psy. D.

Employees:

Number of Employees active on payroll	119
Positions on payroll, used at other institutions	32

Founded: 1976

Designed Capacity: 210

Present Population: 16 (resident staff)

Location: 3250 Ezell Pike, Nashville, Tennessee 37211

Telephone: (615) 833-9415

Personal Deposit Service: Through Resident Accounts

Medical Staff: 1 physician (four hours each week), 3 registered nurses, 1 medical technician, dental services obtained through Tennessee State Prison until dental equipment is installed

Visiting Days and Hours: Wednesday - 5:00 p.m. - 8:00 p.m.
Saturday - 9:00 a.m. - 4:00 p.m.
Sunday - 1:00 p.m. - 4:30 p.m.
State Legal Holidays - 9:00 a.m. - 4:00 p.m.

Area From Which Received: Statewide

Type of Admission: Residents in Tennessee correctional facilities who are suffering from emotional and/or personality problems to a sufficient degree as to preclude effective functioning within the institutional system and to interfere substantially with the rehabilitative process connected with the usual treatment modalities in those institutions

Method of Admission: After evaluation, the Director of Psychological Services issues a letter to the Warden recommending a program change. The recommendation is attached to the reclassification form and forwarded to the Commissioner for approval prior to the transfer. In cases of emergency, verbal approval may be obtained from the Commissioner.

Transportation Facilities: 1 twelve passenger van, 2 station wagons, 1 sedan, and 1 pickup truck

Recreation: One full-time recreation director, physical fitness program, movies, billiards, shuffleboard, handball, basketball, volleyball, horseshoes, table tennis, badminton, television, tennis, weight training, flag football, paddle tennis, frisbee throwing, musical instrument practice, instructional films-sports, bands, variety shows, sports events, picnics, arts and crafts.

Religion: One full-time chaplain, Bible studies and worship services conducted by the chaplain. Liaison maintained with free-world ministers for special religious coverage.

PHILOSOPHY

We recognize that any correctional facility exists (1) to provide for protection of society by the safekeeping of offenders committed to institutional custody, (2) to provide for the protection, care, and welfare of inmates, (3) to provide a suitable program for rehabilitation of offenders, and (4) to establish and maintain an efficient correctional agency.

We believe that there are within the correctional system many individuals suffering from emotional and/or personality problems to a sufficient degree as to preclude effective functioning within the institutional system and to interfere substantially with the rehabilitative process connected with the usual treatment modalities in those institutions. If the correctional process is to be effective with such individuals in developing appropriate interpersonal skills and a social conscience, special treatment of a psychiatric, psychological, and social nature must be available to them during that process.

We believe that all staff responsible for providing services in a living unit should be integrated into a multidisciplinary team, which is coordinated by a professionally trained staff member.

We believe that consistency in approach and treatment is essential for the emotionally disturbed offender and that individual treatment plans must be developed for each offender and evaluated frequently.

We recognize that special needs offenders are more difficult to manage than the general population offenders. Therefore, we believe that staff selected to work with these offenders should possess personal qualities of maturity and tolerance, broad educational and experience backgrounds, better than average knowledge of human behavior and an interest and desire to work with this particular type of offender.

PURPOSE

To provide specialized mental health treatment to those male and female adults committed to the Tennessee Department of Correction who appear to have special needs and problems requiring treatment which transcends the capabilities of the regular correctional institutions.

To provide intensive mental health treatment to those male and female adolescents between the ages of 13-18 years who have demonstrated evidence of significant emotional disturbance complicated by a need for a secure treatment setting due to (1) history of runaway behavior or (2) severe acting out behavior.

OBJECTIVES

To identify individuals within the correctional system who need intensive psychologically based residential treatment.

To provide intensive psychiatric, psychological and social treatment to those male and female adults in the State correctional system who cannot or do not respond to treatment or intervention at the regular institutional level.

To operate a psychiatric admission and security unit for adult male offenders who are psychotic and potentially dangerous to themselves or others.

To operate a therapeutic community for male adult offenders with severe adjustment problems.

To operate a therapeutic community for female offenders who are psychotic or who manifest severe adjustment problems to normal prison life.

To provide a specialized treatment program for sex offenders as required by TCA 33-1305.

To provide a residential drug treatment program for male and female offenders in liaison with outpatient drug programs located at the respective prisons.

To provide a therapeutic program for male and female adolescents in order to assist them to develop sufficient self controls to be referred for Children and Youth placement or community-based placement or to be transferred back to a juvenile institution.

DEBERRY CORRECTIONAL INSTITUTE

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	574,050.80
02	Employee Benefits	74,504.35
	Total Personal Services and Benefits	648,555.15
03	Travel	6,991.28
04	Print, Duplicate and Film Process	1,062.17
05	Utilities and Fuel	25,399.28
06	Communication and Ship Costs	43,680.83
07	Maintenance, Repairs and Service	2,951.14
08	Professional and Administrative Service	3,175.55
09	Supplies	125,598.40
10	Rentals and Insurance	106.57
11	Motor Vehicle Operation	403.47
12	Awards and Indemnities	358.75
13	Grants and Subsidies	445.00
15	Stores, Resale, Reissue, MFG.	1,813.10
16	Equipment	265,559.30
18	Buildings	5,591.83
	TOTAL OTHER EXPENDITURES	483,136.67
	TOTAL EXPENDITURES	1,131,691.82
FUNDING		
	Appropriations	1,130,095.40
	Department Revenue-Current Services	1,596.42
	Inter-Departmental Revenue	
	TOTAL FUNDING	1,131,691.82

DEBERRY CORRECTIONAL INSTITUTE

STATISTICAL REVIEW OF INMATE POPULATION

CRIMINAL PROFILE

TOTAL POPULATION: June 30, 1977	16	
<u>Profile Population:</u>	16	
Race:		
Caucasian	13	81.25%
Black	3	18.75%
<u>Place of Birth</u>		
Tennessee	10	62.50%
Other	6	37.50%
<u>Marital Status</u>		
Single	1	6.25%
Divorced	5	31.25%
Widowed	1	6.25%
Married	9	56.25%
Separated	0	0.00%
<u>TYPE OF CRIME</u>		
Homicide	8	50.00%
Robbery	6	37.50%
Drug	0	0.00%
Property	0	0.00%
Sex	1	6.25%
Other	1	6.25%

<u>PLEA</u>		
Guilty	10	62.50%
Not Guilty	6	37.50%

<u>TYPE OF SENTENCE</u>		
Determinate	11	68.75%
Indeterminate	5	31.25%

<u>LENGTH OF SENTENCE</u>		
To 1 year	0	0.00%
2 years	0	0.00%
3 years	0	0.00%
5 years	0	0.00%
10 years	4	25.00%
15 years	3	18.75%
20 years	0	0.00%
25 years	2	12.50%
30 years		0.00%
Over 30 years	5	31.25%
99 years	1	6.25%
Life	1	6.25%

<u>PRIOR ADULT CONVICTIONS</u>		
None	5	31.25%
One	1	6.25%
Two or more	10	62.50%

<u>MEDICAL CLASSIFICATION</u>		
Full Duty	16	100%
Limited	0	
No duty	0	

<u>EARLIEST RELEASE DATE</u>		
1977	1	6.25%
1978	1	6.25%
1979	2	12.50%
1980	2	12.50%
1981	1	6.25%
1982-86	4	25.00%
Beyond 1986	5	31.25%

<u>RELEASES FOR FISCAL YEAR</u>		
Paroled	0	
Discharged	0	
Clemency/Commute	0	
Pardoned	0	
Deaths	0	
Mandatory Release	0	
Total Released	0	

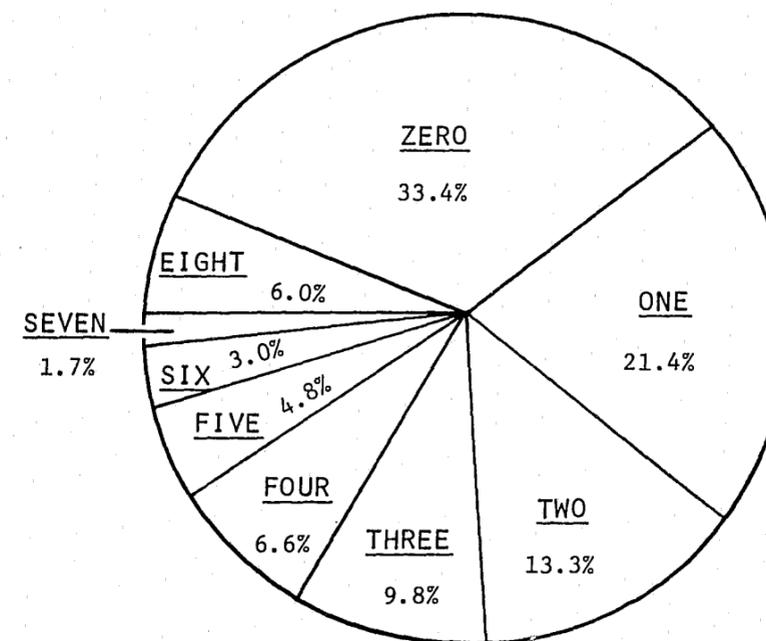
COMMITMENT OFFENSE OF ADULT RESIDENT POPULATION

OFFENSE	% Total	% T.S.P.	% C.R.C.	% Class.	% Fort Pillow	% Turney	% Brushy	% Women
<u>VIOLENT</u>								
Murder	15.5	16.9	28.5	7.2	12.7	5.3	17.7	25.7
Neg. Manslaughter	.4	.4	1.2	.6	.3	-	.9	-
Forcible Rape	4.3	5.3	5.9	3.0	6.0	4.1	-	-
Aggravated Assault	3.9	4.7	3.2	6.0	3.8	3.2	4.4	2.0
Other Assault	.2	-	-	.6	-	.6	-	.7
Arson	.4	-	-	.6	.3	.9	.9	1.3
Other Sex Offenses	1.4	2.4	1.6	.6	1.9	.3	.9	-
Offenses against family & children	.1	-	.4	-	.3	-	-	-
Kidnapping	.3	-	.4	-	.6	.6	-	-
<u>NON-VIOLENT</u>								
Robbery	30.3	29.8	26.5	22.3	32.9	45.3	26.5	10.5
Burglary/Breaking Ent.	14.7	13.3	10.3	16.9	16.5	19.7	16.8	7.9
Grand Larceny	6.3	7.3	4.3	8.4	6.3	5.0	7.1	5.9
Petit Larceny	4.5	4.1	3.6	9.0	5.4	2.1	-	9.2
Vehicle Theft	.3	.4	-	.6	-	.6	.9	-
Forgery-Counterfeiting (not checks)	1.8	.4	1.2	3.6	.9	.3	2.7	8.6
Check Offenses	2.8	3.0	1.2	3.6	2.2	.9	1.8	9.9
Fraud	.4	-	-	1.2	.3	.9	.9	.7
Embezzlement	.1	.2	-	.6	-	-	-	-
Stolen Property	3.3	3.6	4.3	-	-	-	-	-
Weapons	.1	-	.4	-	-	-	-	-
Gambling	-	-	-	-	-	-	-	-
Escape*	.9	.8	-	.6	2.2	.3	3.5	-
Habitual Criminal	.2	.4	.4	-	-	-	.9	-
Felonies by Escapees	.1	-	.4	-	.3	-	-	-
Sale of Narcotic Drugs	3.3	3.6	2.8	3.6	2.2	5.0	.9	3.3
Possession of Controlled substance	1.5	1.5	2.0	1.2	1.3	1.2	1.8	2.0
Sale of Marijuana	.6	-	.8	1.8	.6	-	2.7	1.3
Possession of Marijuana	.2	.2	-	-	.3	.6	-	-
Other Offenses	2.1	1.5	.8	4.2	.6	1.5	2.7	6.6
% of Total Surveyed	100.0	28.5	13.5	8.9	16.9	18.2	6.0	8.1

*Escape was not always coded as commitment offense when other offenses were involved (Data Collected June, 1976)

NUMBER OF PRIOR CONVICTIONS*

ADULT INSTITUTIONS



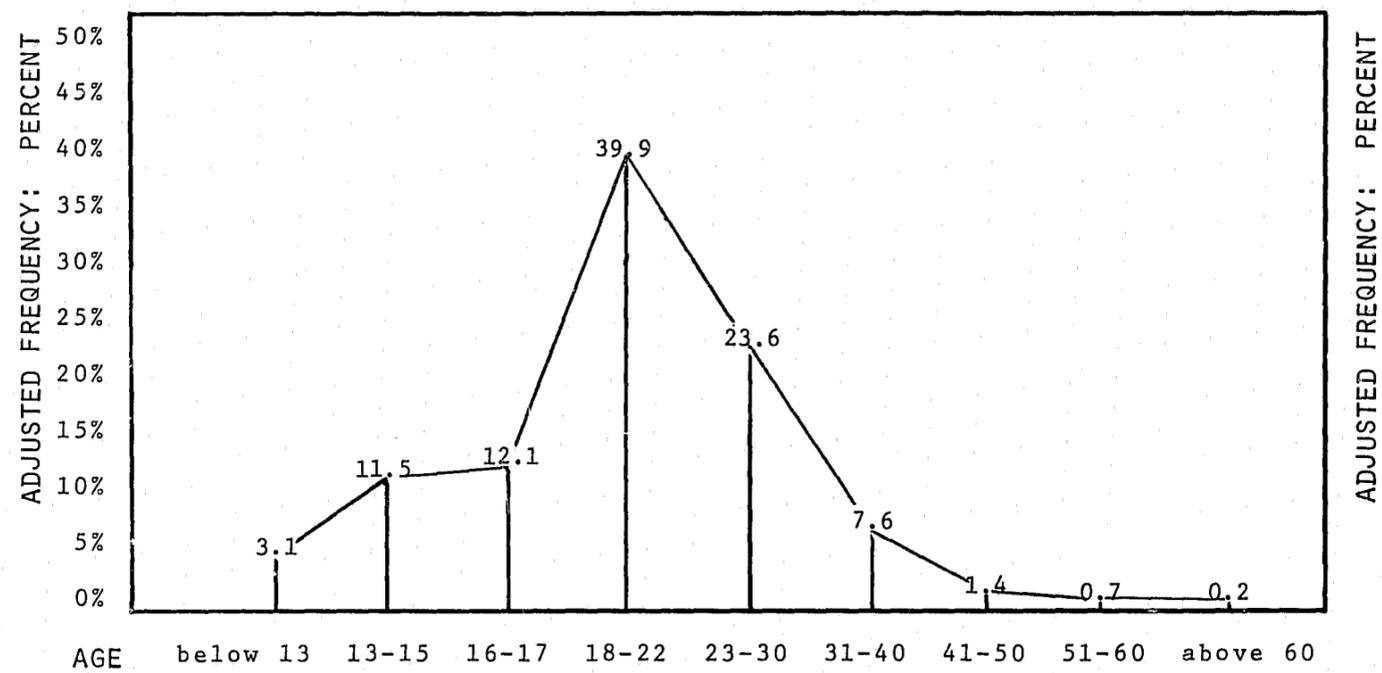
ADJUSTED FREQUENCY-- PERCENTAGE

(Data collected June 1976)

*Prior felony or misdemeanor convictions, both adult and juvenile, not including current conviction.

AGE AT FIRST COMMITMENT

ADULT INSTITUTIONS



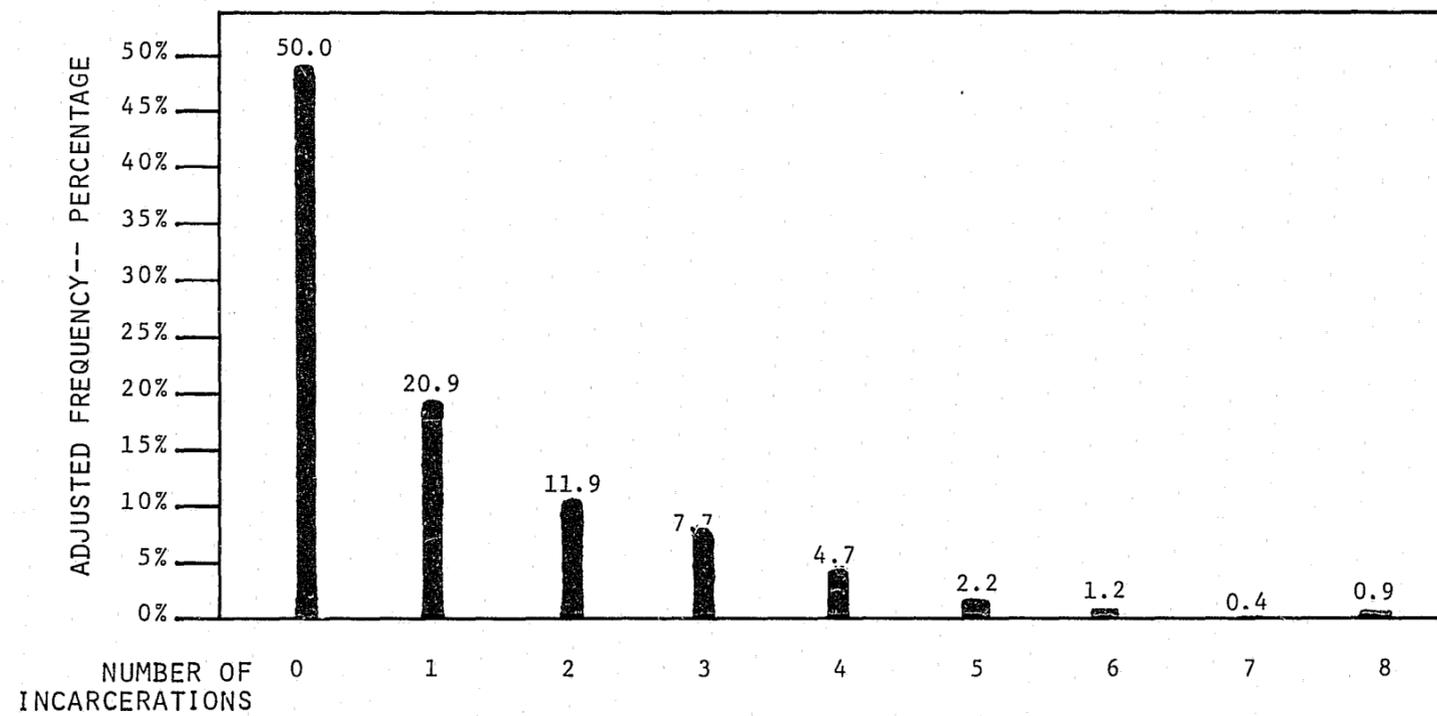
(Data collected June 1976)

CONTINUED

1 OF 3

PRIOR INCARCERATIONS*

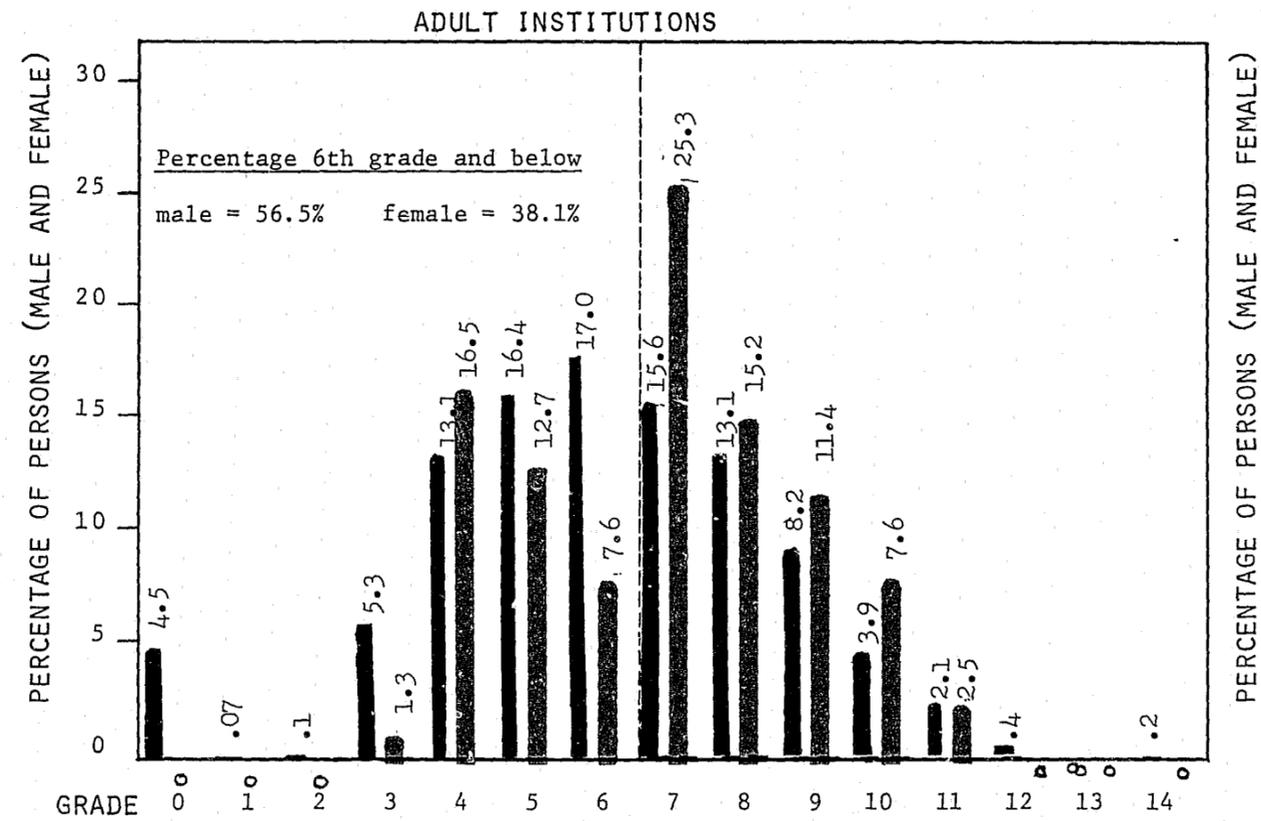
ADULT INSTITUTIONS



* Jail or prison for ninety days or more

(Data collected June 1976)

TESTED* GRADE LEVEL AT TIME OF COMMITMENT

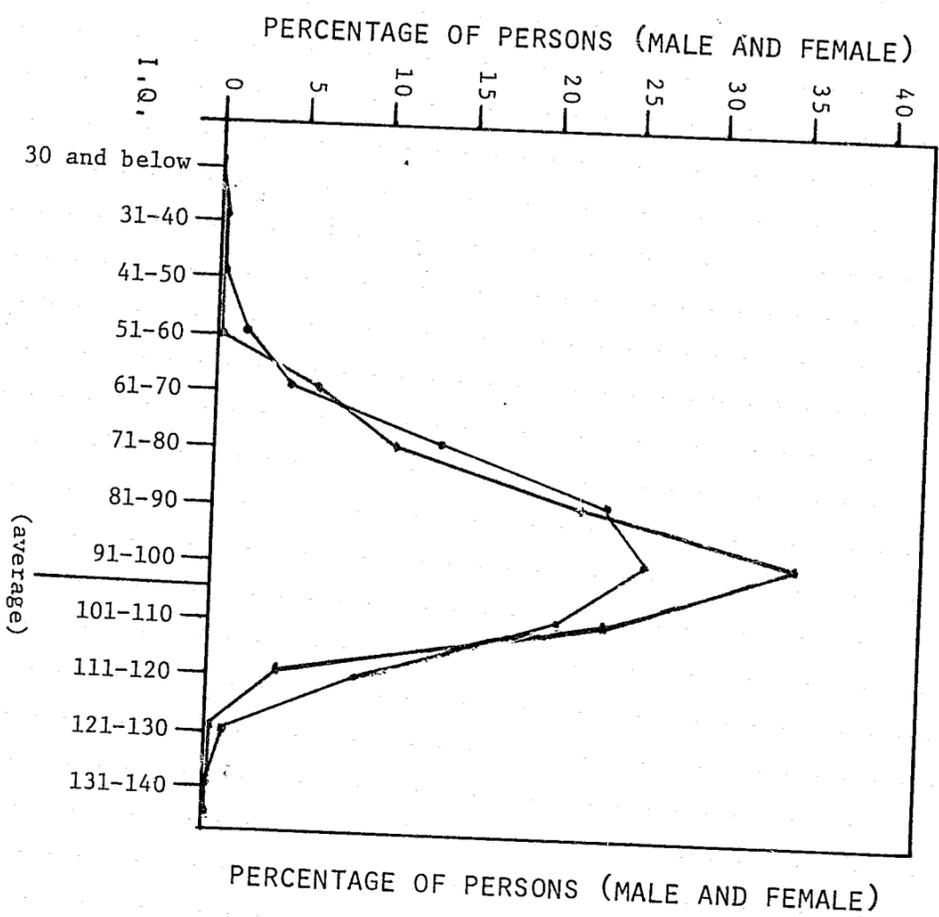


* Tested grade level is generally lower than achieved grade level.

MALES
FEMALES

(Data collected June 1976)

TESTED I.Q. LEVEL
ADULT INSTITUTIONS



— = female population — = male population
(Data collected June 1976)

YOUTH SERVICES

Martha K. Linder, Assistant Commissioner

The Youth Services Division of the Department of Correction encompasses the areas of juvenile institutions, juvenile probation and after-care, and foster and group homes. All of these are under the jurisdiction of the Assistant Commissioner for Youth Services.

During 1976-77 fiscal year, Youth Services operated six juvenile correctional facilities, in addition to two group homes. Following is a brief description of each facility.

The Tennessee Reception and Guidance Center in Nashville, originally the Heiman Street School for Negro Girls, was founded in 1921. The facility was integrated in 1966 and served girls, ages 12-16, until 1971, when it became the juvenile reception center. At the present time, all youths committed to the Department of Correction are tested and evaluated at the Heiman Street facility and then placed in other programs on the basis of age, sex and offense.

Spencer Youth Center in Nashville was founded in 1910 as the State Training School for Boys (Jordonia), serving boys, ages 12-18. It was later designated as a training school for white boys, but was fully integrated in 1966, and specified to serve 12-16 year old males. With the founding of John Wilder Youth Center, it was reclassified for 14-16 year old boys, but is now designated to serve 14-18 year old males who are first, second or status offenders.

Highland Rim School for Girls, located at Tullahoma, was established in 1917 as the State Vocational Training School for Girls, and served female offenders, ages 16-18. (The school had been founded two years earlier by the Tennessee Federation of Women's Clubs). This facility, originally for white girls, was integrated in 1966, and now houses 14-18 year old girls.

Taft Youth Center in Pikeville currently serves males who have been committed three or more times and/or have committed crimes against persons. The facility was founded as the Vocational Training School for Negro Boys in 1918. It became fully integrated in 1966.

The Tennessee Youth Center in Joelton was founded in 1961, under a plan to establish forestry camps in state training schools. Boys with specific qualifications were chosen from the Pikeville facility for placement at TYC. Presently, boys, ages 14-16, who qualify may volunteer to go to TYC from the Reception Center. A program for mentally retarded offenders is also conducted at Tennessee Youth Center.

The John Wilder Youth Development Center (originally the Tennessee Youth Development Center) was founded in Somerville in 1971. It is a facility for boys and girls, ages 12-14, and is the state's only co-educational institution, aside from the Reception and Guidance Center.

Two group homes are operated by the Youth Services Division, one in Nashville and one in Memphis. A grant for the establishment of ten additional group homes including one for mentally retarded offenders, has been obtained and the fiscal appropriations for Foster and Group Homes almost doubled. The number of staff positions has been increased from 18 to 82. The Department of Correction is striving to de-institutionalize 75% of the status offender population to be in accordance with the Juvenile Justice Delinquency Prevention Act. The group homes will be a major factor in this effort.

The foster home program also experienced some changes during 1976-77. Foster home payments were increased to equal those of the Department of Human Services, and requirements were established for foster parents which coincide with guidelines set forth by the American Public Welfare Association. In addition, the Division of Group and Foster Homes, in cooperation with the Division of Juvenile Probation, conducted a training session on parent effectiveness which had twenty-eight participants.

TENNESSEE RECEPTION AND GUIDANCE CENTER
FOR CHILDREN

NASHVILLE, TENNESSEE

Director: Mrs. Sammie D. Mitchell

Associate Director: John Sims, Program
Willa Majors, Group Life
Fred Hix, Administration

Founded: 1921

Location of Facility: 2700 Heiman Street, Nashville, Tennessee 37208

Employees: 83 (79 full-time and 4 part-time) (5 Title I; 2 CETA)

Telephone: (615) 741-4816

Rated Capacity: 116

Average Population: 115

Area From Which Received: Statewide

Method of Commitment: Juvenile Courts

Average Per Capita Expenditures: \$9,684

Transportation Facilities: Sixty six passenger bus, 15 passenger van and
2 nine passenger station wagons

Care Provided: Diagnostic evaluations, treatment and placement recommendations,
emergency and routine medical care, counseling service

Type of Admissions: All children who are committed to the Department of
Correction

Medical Staff: Full-time licensed practical nurse, doctor on duty two days
each week and on call at all times

Religion: Weekly community voluntary services and denominational projects

Recreation: Basketball, volleyball, softball, skating, dances, parties,
movies, television and intramural activities

Visiting Days and Hours: Saturday and Sunday 1:00-3:00 p.m.: by appointment
if possible to visit during these hours

Personal Deposit Service: Account set up for each child: may be drawn as
needed or funds are forwarded to receiving treatment
center

TENNESSEE RECEPTION AND GUIDANCE CENTER

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	659,142.77
02	Employee Benefits	82,037.07
	Total Personal Services and Benefits	741,179.84
03	Travel	13,221.70
04	Print, Duplicate and Film Process	7,365.64
05	Utilities and Fuel	40,335.24
06	Communication and Ship Costs	11,122.17
07	Maintenance, Repairs and Service	7,880.52
08	Professional and Administrative Service	21,514.17
09	Supplies	190,381.18
10	Rentals and Insurance	3,038.17
11	Motor Vehicle Operation	1,192.32
12	Awards and Indemnities	63.75
13	Grants and Subsidies	90,066.00
15	Stores-Resale, Reissue, MFG.	1,497.35
16	Equipment	25,885.81
	TOTAL OTHER EXPENDITURES	413,564.02
	TOTAL EXPENDITURES	1,154,743.86
FUNDING		
	Appropriations	1,085,657.17
	Department Revenue Federal Source	18,596.47
	Department Revenue-Current Services	3,500.55
	Inter-Departmental Revenue	46,989.67
	TOTAL FUNDING	1,154,743.86

SPENCER YOUTH CENTER

NASHVILLE, TENNESSEE

Director: Howard G. Cook

Associate Director of Program: Fred Barker

Associate Director of Administration: Thomas M. Grimes

Associate Director of Group Life: Willie L. Robinson

Founded: 1911

Location of Facility: Route 3, Stewart's Lane, Nashville, Tennessee 37218

Telephone: (615) 741-4140

Rated Capacity: 298

Average Population: 359

Resident Employees: 201 (199 full time, 2 part-time, includes 12 Title I)

Total Farm Acreage: 300

Area From Which Received: Statewide

Average Per Capita Expenditure: \$7,480.94

Method of Commitment or Admission: Juvenile Court

Parole: Through Division of Juvenile Probation

Type of Admission: Boys, ages 14-18

Personal Deposit Service: Account set up for each boy; may be drawn as needed

Visiting Days and Hours: Monday through Friday 2:00 to 3:30 p.m., Saturday
10:00 a.m. to 3:00 p.m., Sunday 10:00 a.m. to 3:00 p.m.

Transportation Facilities: School bus, four carry-all vans and car

Care Provided: Medical, dental, social case work, counseling, religious training
educational

Medical Staff: Two full-time nurses, physician and dentist available on call
two full-time LPN's

Recreation: Swimming, volleyball, basketball, softball, football, boxing,
track, movies

Education Available: Certified to give recognized instruction in both elementary and junior high levels. GED

Religion: One full-time chaplain on staff: Sunday School, Vocational Bible School, counseling, and denominational projects

SPENCER YOUTH CENTER
EXPENDITURES BY OBJECT

OBJECT CODE	OBJECT DESCRIPTION	ACTUAL 1976-77
01	Regular Salaries and Wages	1,679,764.64
02	Employee Benefits	223,303.20
	Total Personal Services and Benefits	1,903,067.84
03	Travel	11,364.50
04	Print, Duplicate and Film Process	8,536.79
05	Utilities and Fuel	115,595.38
06	Communication and Ship Costs	22,961.57
07	Maintenance, Repairs and Service	113,910.34
08	Professional and Administrative Service	11,619.33
09	Supplies	412,572.02
10	Rentals and Insurance	5,697.86
11	Motor Vehicle Operation	8,624.04
12	Awards and Indemnities	10,839.50
13	Grants and Subsidies	135.00
15	Stores, Resale, Reissue, MFG	14,102.08
16	Equipment	46,585.95
18	Buildings	43.75
	TOTAL OTHER EXPENDITURES	782,588.11
	TOTAL EXPENDITURES	2,685,655.95
FUNDING		
	Appropriations	2,378,951.55
	Department Revenue-Current Services	22,019.75
	Inter-Departmental Revenue	284,684.65
	TOTAL FUNDING	2,685,655.95

JAMES M. TAFT YOUTH CENTER
PIKEVILLE, TENNESSEE

Director: Roger J. Angel

Associate Directors: Jimmy Boynton, Group Life
Maurice Casteel, Administration
John Swafford, Programs

Founded: 1918

Employees: 174 (includes 13 Title I and 7 CETA)

Rated Capacity: 375

Average Population: 247

Location of Facility: Route 4, Box 400, Pikeville, Tennessee 37367

Telephone: (615) 881-3201

Average Per Capita Expenditure: \$10,733

Area From Which Received: Statewide

Type of Admissions: Boys 16-18 years of age

Method of Commitment or Admission: Juvenile Courts

Parole: Through Division of Juvenile Probation

Personal Deposit: Account set up for each boy: can withdraw up to \$5.00 per week

Medical Staff: 2 full-time nurses, full-time dentist, and doctor on call when needed

Visiting Days and Hours: Saturday and Sunday 9:00 a.m. - 4:00 p.m. by appointment if impossible to visit during these hours

Care Provided: Medical, dental, social case work, counseling, religious service, educational, recreational and vocational

Education: State accredited: academic 1-12, vocational-barbering, shoe repair, auto mechanics, welding, building trades, upholstery, laundry, commercial cooking, carpentry, masonry: limited farm program, dairying and maintenance

Recreation: Physical education, swimming, football, basketball, boxing, TV, one movie each week, intramural activities

Transportation Facilities: Trailways and Greyhound buses at Crossville and Dayton, 2 fifty passenger buses, 1 car, 16 passenger bus, and 2 vans

TAFT YOUTH CENTER
EXPENDITURES BY OBJECT

OBJECT CODE	OBJECT DESCRIPTION	ACTUAL 1976-77
01	Regular Salaries and Wages	1,482,834.73
02	Employee Benefits	206,997.64
	Total Personal Services and Benefits	1,689,832.37
03	Travel	16,265.56
04	Print, Duplicate and Film Process	557.70
05	Utilities and Fuel	172,771.34
06	Communication and Ship Costs	19,443.16
07	Maintenance, Repairs and Service	14,868.82
08	Professional and Administrative Service	31,485.31
09	Supplies	482,668.14
10	Rentals and Insurance	10,609.41
11	Motor Vehicle Operation	5,816.61
12	Awards and Indemnities	11,182.75
13	Grants and Subsidies	27,670.67
15	Stores, Resale, Reissue, MFG.	24,425.92
16	Equipment	97,757.60
18	Buildings	45,577.98
	TOTAL OTHER EXPENDITURES	961,100.97
	TOTAL EXPENDITURES	2,650,933.34
FUNDING		
	Appropriations	2,291,341.43
	Department Revenue Federal Source	49,171.06
	Department Revenue-Current Services	54,822.83
	Inter-Departmental Revenue	255,598.02
	TOTAL FUNDING	2,650,933.34

HIGHLAND RIM SCHOOL FOR GIRLS
TULLAHOMA, TENNESSEE

Director: Mrs. Sue M. Hatler

Associate Director Administration: Mr. James Sain

Associate Director Group Life: Mr. James Coop

Associate Director Program: Mr. Larry H. Lynch

Founded: 1917

Total Employees: 127

Rated Capacity: 208

Average Daily Population: 126

Telephone: (615) 455-5413

Area From Which Received: Statewide

Method of Commitment: Juvenile Court

Average Per Capita Expenditure: \$12,521

Parole: Through the Division of Juvenile Probation

Transportation Facilities: Station wagon, automobiles, bus, van

Location of Facility: One mile south of Tullahoma, Tennessee, Highway 41-A

Care Provided: Contract with Multi County Mental Health Center, psychological evaluations from MESU Diagnostic Center, five full-time counselors

Type of Admissions: Girls 14-17 years of age who have been adjudged delinquent

Education Available: Eight grades of elementary school, four years of high school, GED, plus vocational training

Visiting Days and Hours: Saturday and Sunday 9:00-12:30 and 1:30-4:00 p.m.
Weekdays 9:00-11:00 a.m. and 12:00-4:00 p.m.

Medical Staff: One full-time Registered Nurse, one full-time Licensed Practical Nurse, Dentist on duty one day each week and on call at all times, doctor on duty one day each week and on call at all times

Religion: One full-time chaplain, Sunday school classes, weekly church services, choir, youth programs

Recreation: Volleyball, basketball, softball, enclosed swimming pool, tennis, skating, air hockey, parties, dances, bicycles, and pageants on special occasions

Personal Deposit Service: Maintained through school bookkeeping department

HIGHLAND RIM SCHOOL FOR GIRLS

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	1,020,858.30
02	Employee Benefits	136,233.37
	Total Personal Services and Benefits	1,157,091.67
03	Travel	10,798.16
04	Print, Duplicate and Film Process	321.75
05	Utilities and Fuel	88,645.57
06	Communication and Ship Costs	17,804.18
07	Maintenance, Repairs and Service	8,676.68
08	Professional and Administrative Service	10,459.48
09	Supplies	204,530.34
10	Rentals and Insurance	3,274.56
11	Motor Vehicle Operation	3,908.13
12	Awards and Indemnities	5,212.97
13	Grants and Subsidies	7,076.61
16	Equipment	50,498.18
17	Land	9,260.86
	TOTAL OTHER EXPENDITURES	420,467.47
	TOTAL EXPENDITURES	1,577,559.14
FUNDING		
	Appropriations	1,445,934.28
	Department Revenue Federal Source	5,989.12
	Department Revenue-Current Services	8,479.30
	Inter-Departmental Revenue	117,156.44
	TOTAL FUNDING	1,577,559.14

TENNESSEE YOUTH CENTER

JOELTON, TENNESSEE

Director: Larry P. Head

Associate Director of Youth Programs: Albert Murray

Associate Director of Group Life: Norm Idema

Founded: 1961

Employees: 63 (62 full-time and 1 part-time) includes 3 CETA positions and 4 Title I employees

Total Acreage: 105

Rated Capacity: 145

Average Population: 125

Location of Facility: Joelton, Tennessee 37080

Telephone: (615) 741-3188

Average Per Capita Expenditure: \$7,400.61

Medical Staff: Part-time registered nurse, physician on call

Parole: Through the Division of Juvenile Probation

Visiting Hours: 4:00 p.m. - 8:30 p.m. Monday through Friday
All day on Saturday and Sunday

Personal Deposit Service: An account is set up for each student, he may draw from his account as needed

Transportation Facilities: Two school buses, two pick-up trucks, 2 station wagons and 1 van

Education Available: High school diploma (academic class, vocational training, GED preparation) special education classes for slow learners

Religion: One full-time chaplain on staff weekly services, denominational projects, and Bible study

Recreation: Member of Red River Conference: TSSAA approved sports competition with high schools in upper Middle Tennessee area. Large gymnasium with indoor and outdoor basketball courts, indoor swimming pool, wrestling, boxing, weight lifting area, tennis court outside, along with football field, and full-time Recreation Director.

Counseling: Staff of seven counselors, including one Director of Counseling to serve students social needs, 3 of 7 counselors involved with Retarded Offender Program, which involves 20-40 students who fall in borderline retarded category

Types of Admission: Students are selected from Tennessee Reception and Guidance Center for children based on pre-determined criteria, students must first volunteer and also demonstrate considerable abilities and motivation to learn. Enrolled in general program of approximately 100 students.

Smaller group of students (20-40) are selected by Director of Retarded Offender Project along with screening committee from Mental Health, all selections are made at Tennessee Reception and Diagnostic Center

TENNESSEE YOUTH CENTER

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	582,213.02
02	Employee Benefits	78,823.52
	Total Personal Services and Benefits	661,036.54
03	Travel	15,308.14
04	Print, Duplicate and Film Process	222.73
05	Utilities and Fuel	59,060.01
06	Communication and Ship Costs	8,206.82
07	Maintenance, Repairs and Service	23,554.95
08	Professional and Administrative Service	4,775.91
09	Supplies	146,434.93
10	Rentals and Insurance	3,662.70
11	Motor Vehicle Operation	2,366.07
12	Awards and Indemnities	8,661.95
13	Grants and Subsidies	1,726.83
15	Stores, Resale, Reissue, MFG.	31,940.44
16	Equipment	45,929.77
18	Buildings	557.50
	TOTAL OTHER EXPENDITURES	352,408.75
	TOTAL EXPENDITURES	1,013,445.29
FUNDING		
	Appropriations	827,049.64
	Department Revenue Federal Source	26,286.41
	Department Revenue-Current Services	32,547.00
	Inter-Departmental Revenue	127,562.24
	TOTAL FUNDING	1,013,445.29

JOHN S. WILDER YOUTH DEVELOPMENT CENTER

SOMERVILLE, TENNESSEE

Director: Seth N. Garrington

Associate Director of Programs: J. Perry Davis
 Associate Director of Security: Sherman Bryant
 Associate Director of Administration: Harry Harness

Founded: September, 1971

Telephone: (901) 465-3624

Rated Capacity: 188

Number of Employee Positions to be Filled Capacity: 116 (including Federal Programs)

Population: 173 (co-educational)

Area from which Received: Statewide

Average Per Capita Expenditure: \$9,188.72 (based on ADA)

Type of Admission: Through Tennessee Reception and Guidance Center for Children,
 Nashville, Tennessee

Aftercare: Through Division of Juvenile Probation

Medical Staff: Full-time RN with physician on 24-hour emergency call: Clinic
 and dental office with part-time dentist on campus and call

Visiting Policy: No set visiting hours. Parents are encouraged to come on weekends
 and after school hours

Location of Facility: Two miles north of Somerville on Highway 59

Care Provided: Emergency and routine medical care, counseling treatment,
 corrective and preventive dentistry, pastoral-religious ministry,
 educational-remedial academics

Education Available: The academic school is structured K through eighth grade--
 with a variety of supportive classes such as arts and crafts,
 music, reading lab, and family living

Recreation: Gymnasium and indoor heated pool in Recreation Building, supervised
 by staff of 4 recreational personnel; activities include swimming,
 football, scouting, boxing, basketball, intramural activities, TV,
 PE instruction, quiet games, soccer and volleyball

Religion: Full-time Chaplain providing a pastoral ministry: group and
 individual counseling, Bible study, vesper services, religious
 emphasis occasion, etc.

JOHN S. WILDER YOUTH DEVELOPMENT CENTER

EXPENDITURES BY OBJECT

OBJECT CODE	OBJECT DESCRIPTION	ACTUAL 1976-77
01	Regular Salaries and Wages	952,597.03
02	Employee Benefits	127,931.48
	Total Personal Services and Benefits	1,080,528.51
03	Travel	12,329.99
04	Print, Duplicate and Film Process	6,850.72
05	Utilities and Fuel	77,178.91
06	Communication and Ship Costs	14,059.93
07	Maintenance, Repairs and Service	36,220.11
08	Professional and Administrative Service	19,516.96
09	Supplies	241,771.88
10	Rentals and Insurance	6,307.40
11	Motor Vehicle Operation	5,951.61
12	Awards and Indemnities	5,727.21
13	Grants and Subsidies	1,704.48
15	Stores-Resale, Reissue, MFG.	
16	Equipment	36,034.49
17	Land	45,466.00
	TOTAL OTHER EXPENDITURES	509,119.69
	TOTAL EXPENDITURES	1,589,648.20
FUNDING		
	Appropriations	1,387,805.42
	Department Revenue Federal Source	55,741.91
	Department Revenue-Current Services	2,146.84
	Inter-Departmental Revenue	143,954.03
	TOTAL FUNDING	1,589,648.20

YOUTH SERVICES

INSTITUTION COMMITMENT

MONTH OF COMMITMENT

July	117	7.39%	January	164	10.36%
August	122	7.71%	February	122	7.71%
September	149	9.41%	March	142	8.97%
October	120	7.58%	April	126	7.96%
November	140	8.84%	May	134	8.47%
December	120	7.58%	June	127	8.02%

SEX OF STUDENTS

Male	1338	84.52%
Female	245	15.48%

AGE OF STUDENTS

Age	Number	Percent
10	4	.25%
11	24	1.52%
12	83	5.24%
13	176	11.12%
14	307	19.39%
15	467	29.50%
16	404	25.52%
17	118	7.46%

RACE OF STUDENTS

White	977	61.72%
Black	606	38.28%

COMMITMENTS FROM URBAN/RURAL AREA

Urban	786	49.65%
Rural	797	50.35%

OFFENSE BREAKDOWN

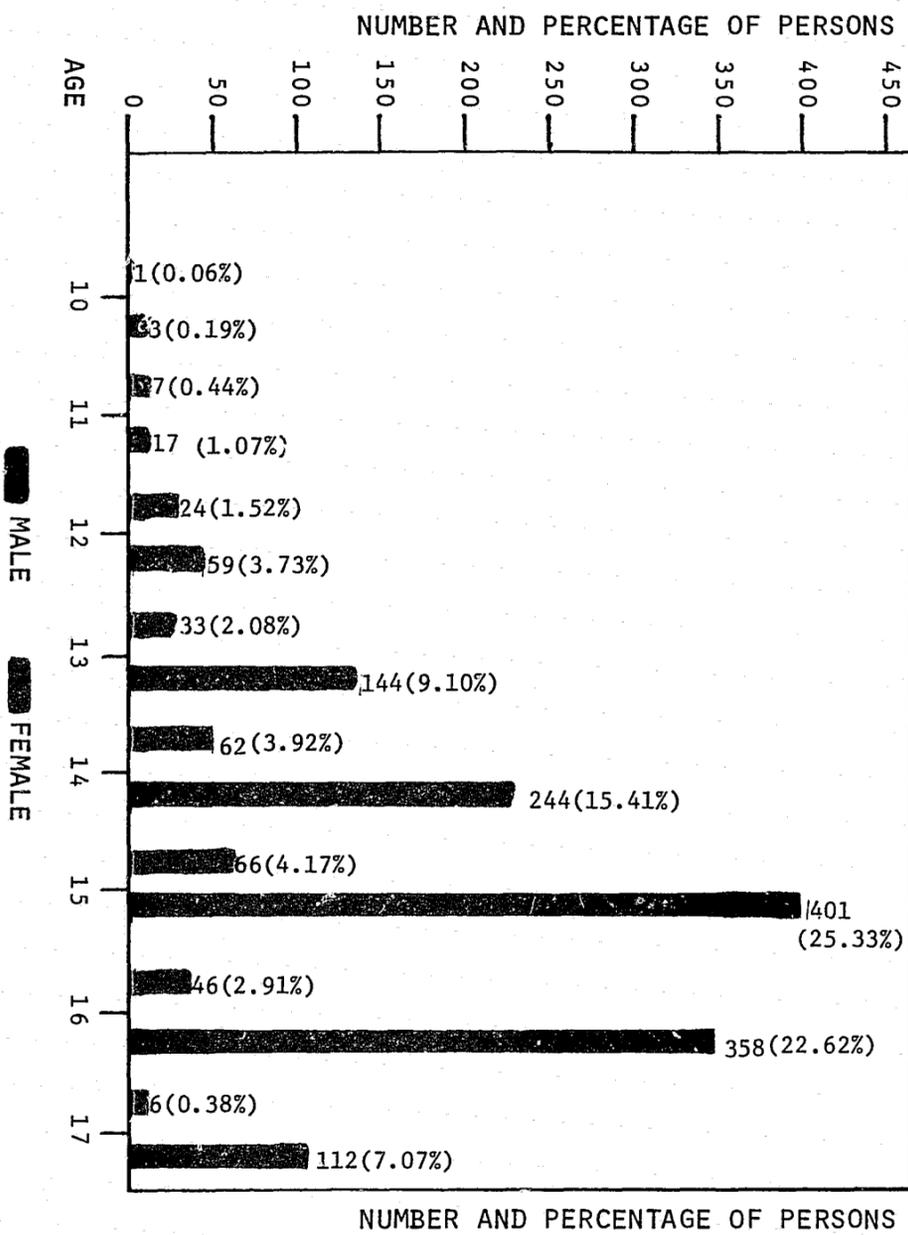
Crimes Against Property	819	51.74%
Crimes Against Persons	90	5.68%
Status Offenses	552	34.87%
Drugs	56	3.53%
Other Crimes	48	3.04%
Missing Data	18	1.14%

STUDENTS ASSIGNED TO SCHOOLS

Tennessee Youth Center	166	10.49%
Spencer Youth Center	725	45.80%
Taft Youth Center	279	17.63%
Highland Rim School for Girls	187	11.81%
Wilder Youth Center	225	14.21%
Missing Data	1	.06%

REGION FROM WHICH STUDENTS COMMITTED

Delta	419	26.47%
West Tennessee	154	9.73%
Mid-Cumberland	258	16.30%
South Central	117	7.39%
Upper Cumberland	52	3.29%
Southeast Tennessee	137	8.65%
East Tennessee	313	19.77%
First Tennessee	133	8.40%



AGE DISTRIBUTION BY SEX
YOUTH SERVICES

AGE BREAKDOWN BY SEX

Age	Male	Female
10	3 .19%	1 .06%
11	17 1.07%	7 .44%
12	59 3.73%	24 1.52%
13	144 9.10%	33 2.08%
14	244 15.41%	62 3.92%
15	401 25.33%	66 4.17%
16	358 22.62%	46 2.91%
17	112 7.07%	6 .38%

AGE BREAKDOWN BY OFFENSE

Age	Against Property	Against Persons	Status Offenses	Drugs	Other	Missing Data
10	2 (00.13%)	0 (0)	1 (00.06%)	1 (0.06%)	0 (0)	0 (0)
11	9 (00.57%)	1 (0.06%)	11 (00.69%)	1 (0.06%)	2 (00.13%)	0 (0)
12	42 (2.65%)	1 (0.06%)	37 (02.34%)	0 (0)	3 (00.19%)	0 (0)
13	85 (5.37%)	7 (0.44%)	73 (04.61%)	4 (0.25%)	6 (00.38%)	2 (0.13%)
14	163 (10.30%)	15 (0.95%)	103 (06.51%)	11 (0.70%)	10 (00.63%)	4 (0.25%)
15	240 (15.16%)	24 (1.52%)	164 (10.36%)	19 (1.20%)	13 (00.82%)	7 (0.44%)
16	201 (12.70%)	36 (2.27%)	131 (08.28%)	19 (1.20%)	12 (00.76%)	5 (0.32%)
17	77 (4.86%)	6 (0.38%)	32 (02.02%)	1 (0.06%)	2 (00.13%)	0 (0)
TOTALS	819 (51.74%)	90 (5.68%)	552 (34.87%)	56 (3.53%)	48 (3.04%)	18 (1.14%)

MONTH OF COMMITMENT BREAKDOWN BY SEX

	<u>MALE</u>	<u>FEMALE</u>
July	96	21
August	106	16
September	126	23
October	99	21
November	120	20
December	106	14
January	139	25
February	100	22
March	121	21
April	102	24
May	108	26
June	<u>115</u>	<u>12</u>
	1338	245

REGION BREAKDOWN BY SEX

	<u>MALE</u>	<u>FEMALE</u>
Delta	381	38
West Tennessee	137	17
Mid-Cumberland	210	48
South Central	99	18
Upper Cumberland	43	9
Southeast Tennessee	114	23
East Tennessee	250	63
First Tennessee	104	29

REGION BREAKDOWN BY RACE

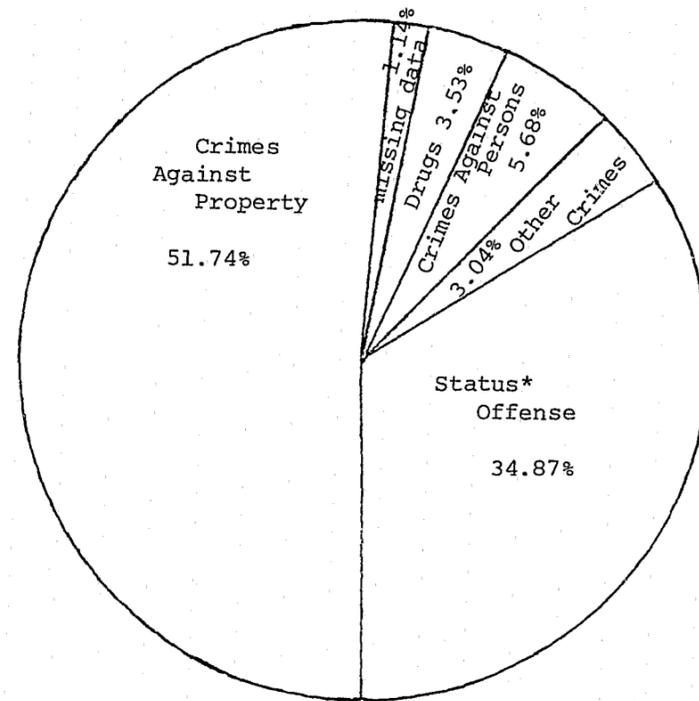
	<u>WHITE</u>	<u>BLACK</u>
Delta	100	319
West Tennessee	92	62
Mid-Cumberland	141	117
South Central	44	23
Upper Cumberland	51	1
Southeast Tennessee	97	40
East Tennessee	274	39
First Tennessee	128	5

REGION BREAKDOWN BY OFFENSE

	<u>AGAINST PROPERTY</u>	<u>AGAINST PERSONS</u>	<u>STATUS OFFENSES</u>	<u>DRUGS</u>	<u>OTHER</u>	<u>MISSING DATA</u>
Delta	229 (14.47%)	30 (1.89%)	132 (08.34%)	10 (.63%)	14 (0.88%)	4 (.25%)
West Tennessee	98 (6.19%)	9 (.57%)	36 (02.27%)	5 (.31%)	4 (0.25%)	2 (.13%)
Mid-Cumberland	124 (7.83%)	22 (1.39%)	91 (05.75%)	1 (.69%)	8 (0.51%)	2 (.13%)
South Central	73 (4.61%)	6 (.38%)	31 (01.96%)	3 (.19%)	3 (0.19%)	1 (.06%)
Upper Cumberland	30 (1.90%)	1 (.06%)	17 (01.07%)	2 (.13%)	2 (0.13%)	0 (0)
Southeast Tennessee	64 (4.04%)	8 (.50%)	51 (03.22%)	8 (.50%)	4 (0.25%)	2 (.13%)
East Tennessee	141 (8.91%)	12 (.76%)	131 (08.28%)	15 (.95%)	8 (0.51%)	6 (.38%)
First Tennessee	60 (3.79%)	2 (.13%)	63 (03.98%)	2 (.13%)	5 (0.32%)	1 (.06%)
	819 (51.74%)	90 (5.68%)	552 (34.87%)	56 (3.53%)	48 (3.04%)	18 (1.14%)

JUVENILE INSTITUTIONS

OFFENSE BREAKDOWN



Offense	# Students
Crimes Against Property	819
Crimes Against Person	90
Status* Offense	552
Drugs	56
Other Crimes	48
Missing Data	18
TOTAL	1583

*Considered a crime only if committed by a minor such as; runaway and unruly
 Source - Tennessee Reception and Guidance
 76-77 Intake Summary

DIVISION OF JUVENILE PROBATION

BOB DERINGTON, DIRECTOR

Fiscal Year 1975-76

Home Visits	42,072
Collateral Visits	50,533
Court Visits	11,784
Interview w/clients	60,077
Social Histories	3,557

Probation Cases Referred from Juvenile Courts to Division of Juvenile Probation

Fiscal Year 1975-76	2,041
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Number Commitments to the Department of Correction

Fiscal Year 1975-76	1,794
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Fiscal Year 1976-77

Home Visits	39,016
Collateral Visits	54,709
Court Visits	12,212
Interview w/clients	57,178
Social Histories	3,484

Probation Cases Referred from Juvenile Courts to Division of Juvenile Probation

Fiscal Year 1976-77	1,911
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Number Commitments to the Department of Correction

Fiscal Year 1976-77	1,540
---------------------	-------

STATE COMPOSITE

STATISTICAL REPORT ON THE ACTIVITIES OF THE
COUNSELORS FOR THE DIVISION OF JUVENILE PROBATION

A. Number of social histories and pre-hearing reports prepared during year	3,484
B. Number of interviews with children during year	57,178
C. Number of home visits during year	39,016
D. Number of interviews with parents during year	40,081
E. Number of collateral visits during year (e.g. visits with teachers, employers, ministers)	54,709
F. Number of juvenile court hearings during year	12,212
G. Number of conferences with judges during year	10,112
H. Number of juveniles placed on job during year	2,335
I. Number of juveniles placed in trade schools	165
J. Number of juveniles placed in military service	118
K. Number of juveniles placed in public schools	1,397
L. Number of foster home visits	3,066
M. Number of juveniles referred for mental or physical examinations	738
N. Number of ISC investigations	415
O. Number of ISC investigations made out-of-state during year	97

JUVENILE PROBATION AND COMMITMENTS BY COUNTY
FISCAL YEAR 1976-77

<u>COUNTY</u>	<u>NO. PLACED ON PROBATION BY CO.</u>	<u>NO. CASES COMMITTED TO DEPT.</u>	<u>COUNTY</u>	<u>NO. PLACED ON PROBATION BY CO.</u>	<u>NO. CASES COMMITTED TO DEPT.</u>
Anderson	33	29	Lake	8	0
Bedford	23	10	Lauderdale	55	25
Benton	5	4	Lawrence	26	4
Bledsoe	3	2	Lewis	6	0
Blount	74	37	Lincoln	21	7
Bradley	23	25	Loudon	27	15
Campbell	37	23	McMinn	8	9
Cannon	9	0	McNairy	17	10
Carroll	31	9	Macon	7	0
Carter	62	10	Madison	95	40
Cheatham	14	3	Marion	2	13
Chester	3	0	Marshall	21	2
Claiborne	2	25	Maury	46	10
Clay	0	0	Meigs	11	1
Cocke	5	12	Monroe	41	11
Coffee	58	13	Montgomery	102	26
Crockett	9	6	Moore	1	1
Cumberland	22	8	Morgan	1	1
Davidson	0	161	Obion	24	10
Decatur	12	8	Overton	6	1
Dekalb	8	5	Perry	0	0
Dickson	0	4	Pickett	4	1
Dyer	16	11	Polk	8	1
Fayette	32	10	Putnam	40	15
Fentress	13	2	Rhea	19	8
Franklin	21	5	Roane	26	25
Gibson	39	22	Robertson	27	9
Giles	14	3	Rutherford	81	4
Grainger	0	1	Scott	15	5
Greene	5	8	Sequatchie	5	4
Grundy	0	3	Sevier	1	4
Hamblen	41	32	Shelby	2	308
Hamilton	5	55	Smith	2	2
Hancock	3	0	Stewart	1	0
Hardema	26	5	Sullivan	63	52
Hardin	26	4	Sumner	22	7
Hawkins	25	19	Tipton	1	9
Haywood	13	5	Trousdale	0	0
Henderson	8	5	Unicoi	14	1
Henry	46	19	Union	1	1
Hickman	5	1	Van Buren	4	1
Houston	0	1	Warren	9	9
Humphreys	3	2	Washington	53	30
Jackson	21	1	Wayne	6	1
Jefferson	8	4	Weakley	68	13
Johnson	8	2	White	13	2
Knox	0	204	Williamson	65	12
			Wilson	25	12
			Totals	1,911	1,540

JUVENILE PROBATION
FISCAL YEAR 1976-77

Chart No. 1

Number of After-Care Cases
In Community

July	1,685
August	1,725
September	1,697
October	1,715
November	1,662
December	1,654
January	1,577
February	1,558
March	1,602
April	1,567
May	1,538
June	1,580

Number of After-Care Cases
Recommitted or Remanded
to Adult Courts

47	2.8%
54	3.1%
49	2.9%
67	3.9%
72	4.3%
53	3.2%
43	2.7%
50	3.2%
52	3.2%
47	3.0%
55	3.6%
38	2.4%

Chart No. 2

Number of Probation Cases
Under Supervision

July	1,653
August	1,654
September	1,662
October	1,665
November	1,699
December	1,705
January	1,638
February	1,644
March	1,707
April	1,698
May	1,687
June	1,694

Probation Committed
To Institutions

17	.9%
14	.8%
20	1.2%
20	1.2%
13	.8%
25	1.5%
20	1.2%
18	1.1%
20	1.2%
36	2.9%
28	1.7%
28	1.7%

JUVENILE PROBATION
EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	1,481,637.84
02	Employee Benefits	198,247.78
	Total Personal Services and Benefits	1,679,885.62
03	Travel	162,555.11
04	Print, Duplicate and Film Process	13,214.30
06	Communication and Ship Costs	39,017.98
07	Maintenance, Repairs and Service	654.25
08	Professional and Administrative Service	4,933.12
09	Supplies	10,712.20
10	Rentals and Insurance	
12	Awards and Indemnities	165.00
13	Grants and Subsidies	1,932.65
16	Equipment	23,587.77
	TOTAL OTHER EXPENDITURES	256,772.38
	TOTAL EXPENDITURES	1,936,658.00

FUNDING

Appropriations	1,846,641.88
Inter-Departmental Revenue	90,016.12
TOTAL FUNDING	1,936,658.00

FOSTER AND GROUP HOMES
Paul Humphries, Director

The Foster and Group Homes program provides home placements for those adjudicated children who are unable to return to their natural parents or who need alternative treatment modes other than those provided by the Youth Centers. This division also contracts from public and private non-profit agencies to provide residential care, supervision and treatment services for the children who can best be served by such programs.

For the past three years this division has successfully operated two group homes as an alternative to incarceration for delinquent children. This was the final year for the LEAA grant through the Tennessee Law Enforcement Agency to fund these two homes. These two homes will now be funded entirely by State appropriations this next fiscal year. Also, the Tennessee Law Enforcement Commission has awarded an LEAA grant to the Department of Correction to expand the group home program by ten new homes. These homes will be designated for status offenders and will be located throughout the state. The Governor and Tennessee State Legislature have given the matching funds which were needed to accept this grant. The grant will begin implementation during the 1978-79 fiscal year.

STATE COMPOSITE
MONTHLY FOSTER CARE STATISTICAL REPORT

<u>Activity</u>	
Number of foster home investigations	112
Number of foster homes approved	77
Number of homes disapproved	29
Number of investigations in progress	6
Number of foster home visits by counselors	1,296
Number of juvenile court hearings attended by counselors	300
Number of interviews with foster home children	1,753
Number of interviews with foster parents	1,885
Number of visits by counselors with natural parents	357
Number of collateral visits	4,753
Number of conferences with judges and counselors	421
<u>Recruitment</u>	
Number of newspaper articles	51
Number of radio announcements	375
Number of TV announcements	203
Number of talks to civic groups	135
<u>Placements</u>	
Average number of foster homes in use	92
Average number of children in home placements	160
Average number of children placed in foster homes each month	26
Average number of children leaving foster home placement each month	26
Number of children in foster care at beginning of year	177
Number of children placed in foster care during year	309
Number of children removed during year	315

Number of children in care at the end of the fiscal year	171
Number of children served in foster care during year	486
Number of children served in state group homes	64
Total number of children served in foster and group care	550

FOSTER AND GROUP HOMES

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	147,956.26
02	Employee Benefits	19,104.94
	Total Personal Services and Benefits	167,061.20
03	Travel	19,094.86
04	Print, Duplicate and Film Process	561.85
05	Utilities and Fuel	4,061.89
06	Communication and Ship Costs	1,820.52
07	Maintenance, Repairs and Service	21,836.69
08	Professional and Administrative Service	1,690.44
09	Supplies	38,840.61
10	Rentals and Insurance	47.00
11	Motor Vehicle Operation	46.80
12	Awards and Indemnities	3,334.65
13	Grants and Subsidies	308,718.58
15	Stores, Resale, Reissue, MFG.	60.19
16	Equipment	15,464.78
18	Buildings	55.81
	TOTAL OTHER EXPENDITURES	415,634.67
	TOTAL EXPENDITURES	582,695.87
FUNDING		
	Appropriations	439,885.53
	Inter-Departmental Revenue	142,810.34
	TOTAL FUNDING	582,695.87

Surveys conducted in June, 1976 provide additional profile data pertaining to youths under the supervision of the Division of Youth Services.

These surveys encompassed 100% of those youths confined to Juvenile Institutions (including Group Homes) and 22% of those youths under Field Supervision (Probation and Aftercare).

JUVENILE DATA

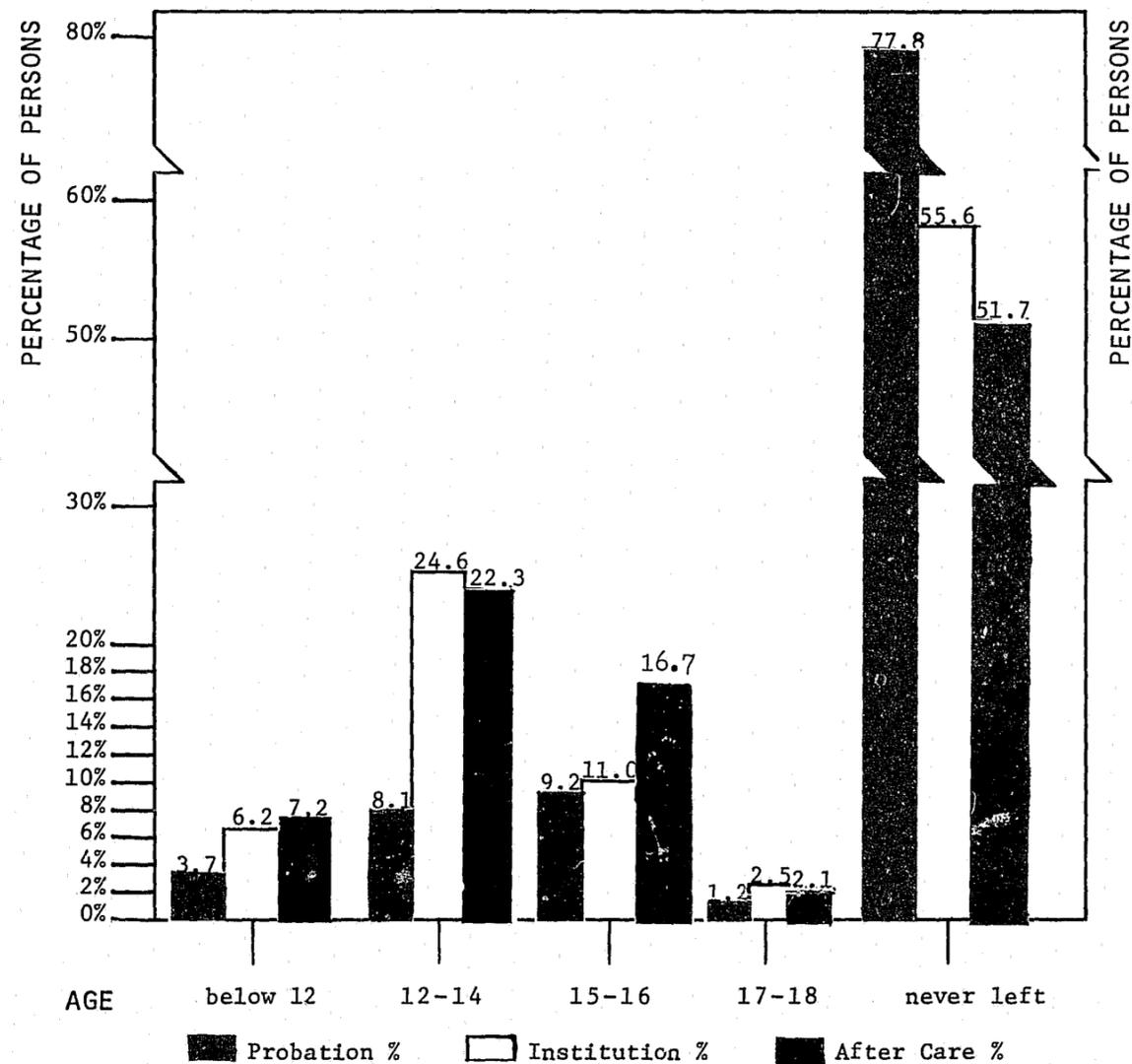
Number of Times Institutionalized
(includes present incarceration)

	<u>Probation %</u>	<u>Institutions %</u>	<u>Aftercare</u>
0	97.8	--	3.1
1	2.2	61.9	69.6
2	--	26.0	23.1
3 or more	--	12.1	4.2

Source: Survey taken June, 1976

AGE FIRST LEFT HOME

YOUTH SERVICES



(Data Collected June 1976)

Juvenile Data
Annual Family Income

	Probation	Institutions	Aftercare
\$6,000 or less (including public Assistance)	52.4%	66.2%	67.7%
\$6,001 to \$15,000	39.0%	30.8%	28.5%
Over \$15,000	8.6%	3.0%	3.8%

Parents' Living Arrangement

	Probation	Institutions	Aftercare
Together	44.8%	29.5%	28.9%
Separated or Divorced	36.1%	50.8%	47.7%
1 or both deceased	14.6%	17.7%	17.8%
Other	4.5%	2.0%	5.6%

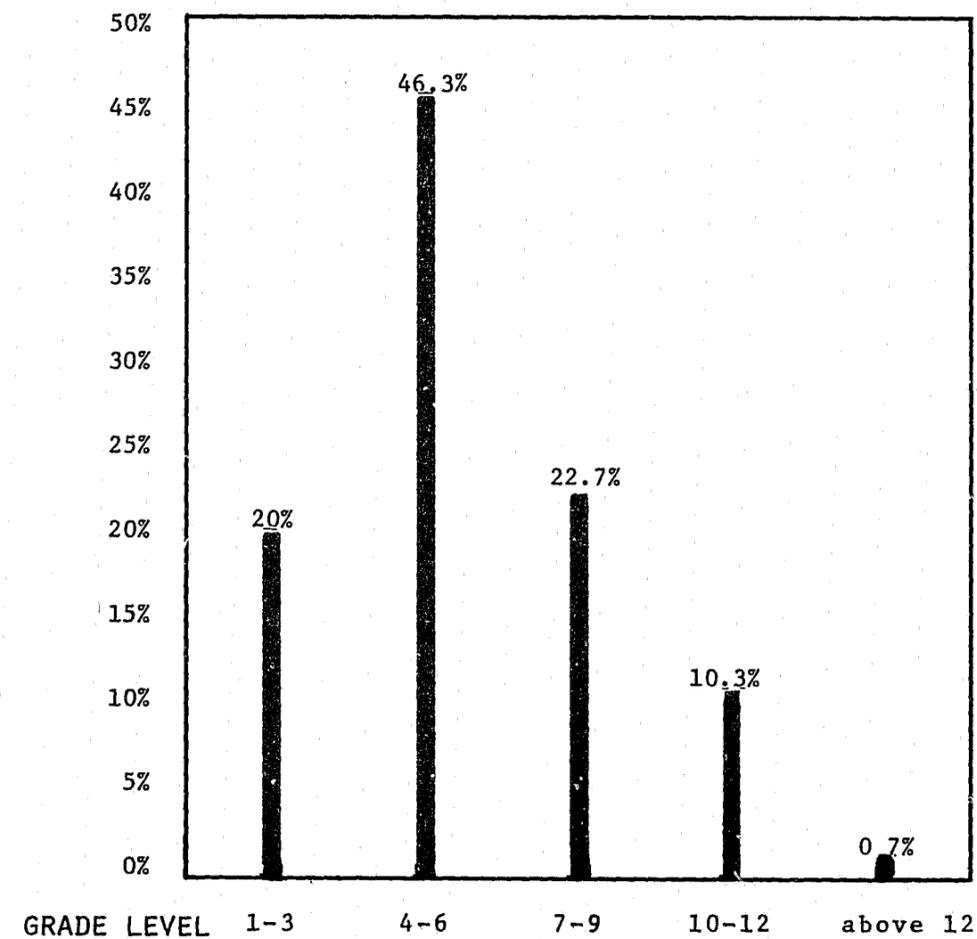
Composite - All Clients

Together	35%
Separated or divorced	44%
1 or more deceased	17%
Other	4%

Source: SURVEY TAKEN JUNE, 1976

TESTED LEVEL OF EDUCATION

JUVENILE INSTITUTION



(Survey conducted June 1976)

COMMUNITY SERVICES

RAMON SANCHEZ-VINAS, ASSISTANT COMMISSIONER

Community Services involves all correctional efforts in the community to provide alternatives to incarceration. Its purpose is to place program responsibility at the local level by maintaining the offender in the community in the least restrictive manner possible. This must be accomplished without sacrificing public safety while providing a continuum of community correctional services that facilitates the matching of resources with offender needs so that the offender may return to a socially and economically productive life.

Services provided in the community include Probation and Parole Supervision, Work Release, Educational Release, Halfway Houses and Restitution. The newest of these services begun in FY-1976-77 is Restitution. This program provides for restoration of the victim by the offender.

The present annual increases in adult commitments to the Department of Correction are greater in proportion than the increased growth in the State adult population. Much of that increase is found in the community-based programs. The following information provides data relative to the Division of Community Services for fiscal year 1976-77. A comparison of this data with previous years will illustrate the increases experienced in community programs, particularly in probation and parole.

ADULT PROBATION AND PAROLE

SAM LIPFORD, DIRECTOR

During the fiscal year 1976-77, the Adult Division of Probation and Parole continued to experience steady growth in terms of the number of offenders supervised and the services provided for the state's criminal courts and the Board of Pardons and Paroles.

On July 1, 1976, 2,096 individuals were under parole supervision, while 2,193 individuals were receiving parole supervision on June 30, 1977. A total of 2,307 individuals were released under parole supervision with a net gain of 97 parole cases resulting during the year, or a 4.6 percent increase. During the same time period, 501 alleged parole violators were processed by the division, 396 probable cause hearings were held, and 321 individuals whose parole was revoked was 331. This reflects a parole violation rate of 14.4 percent.

On July 1, 1976, 5,065 individuals were under probation supervision, and on June 30, 1977, 5,623 individuals were receiving probation supervision. A total of 4,952 persons were placed on probation during the year with the division experiencing a net gain of 558 cases. This is an increase of 11 percent. The courts revoked the suspended sentences of 383 individuals, reflecting a violation rate of 7.7 percent during the year.

On July 1, 1976 1,138 Interstate Compact cases were receiving supervision by the division, and on June 30, 1977, 1,132 individuals were receiving ISC supervision. Tennessee had 1,114 individuals under ISC supervision out of state on July 1, 1976, and 1,110 individuals out of state on June 30, 1977.

The Extended Furlough Program, which began in the latter part of fiscal year 1975-76, was fully underway by July 1, 1976, with 553 individuals

under supervision. During the year, 1,101 persons were released on Extended Furlough supervision, with 187 being released from supervision due to violation. This reflects a 17 percent violation rate. On June 30, 1977, 551 individuals were under supervision on this program.

The total number of individuals supervised by the division on July 1, 1976 was 8,297. On June 30, 1977, 9,499 individuals were under the division's supervision, reflecting a net growth of 14 percent for the fiscal year 1976-77.

PARDONS, PAROLES AND PROBATION

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL-1976-77</u>
01	Regular Salaries and Wages	2,301,601.76
02	Employee Benefits	302,263.92
	Total Personal Services and Benefits	2,603,865.68
03	Travel	209,737.22
04	Print, Suplicate and Film Process	14,707.65
05	Utilities and Fuel	2,916.04
06	Communication and Ship Costs	95,514.23
07	Maintenance, Repairs and Service	10,315.46
08	Professional and Administrative Service	1,068.33
09	Supplies	18,021.21
10	Rentals and Insurance	142,860.22
11	Motor Vehicle Operation	4.29
12	Awards and Indemnities	197.50
13	Grants and Subsidies	38,002.05
16	Equipment	44,437.92
	TOTAL OTHER EXPENDITURES	577,782.12
	TOTAL EXPENDITURES	3,181,647.80
FUNDING		
	Appropriations	2,800,530.53
	Department Revenue Federal Source	223,901.36
	Inter-Departmental Revenue	157,215.91
	TOTAL FUNDING	3,181,647.80

DIVISION OF PROBATION & PAROLES

YEARLY STATISTICAL REPORT

STATEWIDE

PAROLEES

Parolees under supervision beginning of year	2,096	
Parolees received during year	<u>2,108</u>	
Mandatory parolees received during year	199	
Parolees discharged from supervision during year	<u>2,210</u>	
Parolees revoked during year	<u>331</u>	
Parolees under supervision at end of year (TOTAL)		<u>2,193</u>

PROBATIONERS

Probation cases under supervision at beginning of year	5,065	
Probation cases received during year	<u>4,952</u>	
Probation cases discharged during year	<u>4,394</u>	
Probation cases revoked during year	<u>383</u>	
Probation cases under supervision at end of year (TOTAL)		<u>5,623</u>

INTERSTATE COMPACT CASES

I.S.C. cases under supervision beginning of year	1,138	
I.S.C. cases received during year	<u>1,089</u>	
I.S.C. released from supervision during year	<u>1,095</u>	
I.S.C. cases under supervision at end of year (TOTAL)		<u>1,132</u>

Tennessee Parolees under supervision out of state at end of year	<u>319</u>	
Tennessee Probationers under supervision out of state at end of year	<u>791</u>	
Tennessee cases under supervision out of state at end of year (TOTAL)		<u>1,110</u>

EXTENDED FURLOUGH CASES

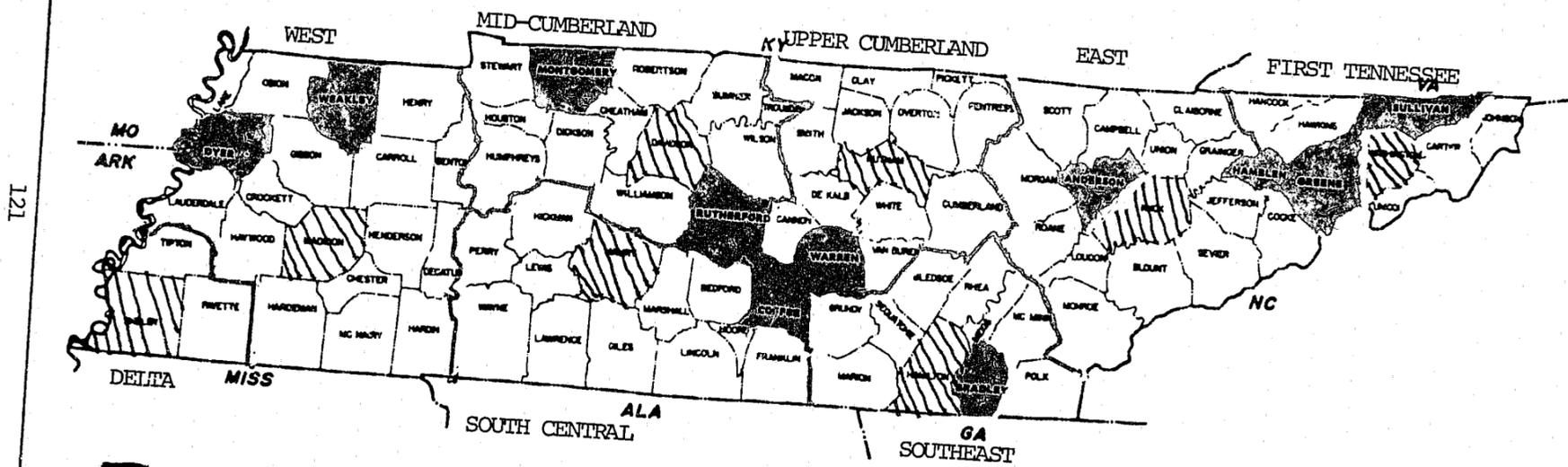
Extended Furlough cases under supervision at beginning of year	553	
Extended Furlough cases received during year	<u>1,101</u>	
Extended Furlough cases released from supervision during year due to violation	<u>187</u>	
Extended Furlough cases under supervision at end of year (TOTAL)		<u>551</u>

Total cases under supervision in Tennessee		<u>9,499</u>
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COUNSELOR ACTIVITY

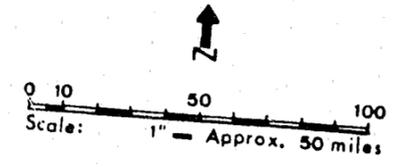
Number of cases referred for Pre-Sentence Investigations	6,399	
Number of prison or jail reports completed	<u>439</u>	
Number of investigations completed for Parole Board	<u>1,063</u>	

DIVISION OF PROBATION & PAROLE
REGIONAL AND FIELD OFFICES



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- - Field Offices
- ▨ - Regional Offices



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DIVISION OF PROBATION AND PAROLE
 STATISTICAL REPORT, FISCAL YEAR 1976-1977

	Mid Cumberland	West Tennessee	Southeast Tennessee	First Tennessee	Upper Cumberland	South Central	East Tennessee	Delta	Total
<u>PAROLEES</u>									
Parolees under supervision July 1, 1976	651	121	244	106	37	81	331	525	2096
Parolees received during year	626	110	156	88	35	71	361	661	2108
Mandatory Parolees received during year	41	26	27	12	2	8	20	63	199
Parolees discharged from supervision during year	621	104	205	78	19	62	320	641	2050
Parolees revoked during year	130	11	45	12	6	20	47	60	331
Parolees under supervision June 30, 1977 (TOTAL)	665	134	203	116	53	89	370	564	2194
<u>PROBATIONERS</u>									
Probation cases under supervision July 1, 1976	1065	325	792	607	228	325	782	941	5065
Probation cases received during year	949	334	595	650	174	299	712	1239	4952
Probation cases discharged during year	820	295	521	576	145	274	572	1191	4394
Probation cases revoked during year	87	21	59	50	16	45	33	72	383
Probation cases under supervision June 30, 1977 (TOTAL)	1194	364	866	681	257	350	922	989	5623
<u>INTERSTATE COMPACT CASES</u>									
I.S.C. cases under supervision July 1, 1976	249	83	186	122	37	59	176	226	1138
I.S.C. cases received during year	236	69	143	90	24	57	157	313	1089
I.S.C. cases released from supervision during year	237	68	148	80	28	57	165	312	1095
I.S.C. cases under supervision June 30, 1977 (TOTAL)	248	84	181	132	33	59	168	227	1132
<u>EXTENDED FURLOUGH CASES</u>									
Extended Furlough cases under supervision July 1, 1976	140	53	16	35	10	28	104	167	553
Extended Furlough cases received during year	267	87	149	79	33	42	166	278	1101
Extended Furlough cases released from supervision during year due to violation	68	12	20	11	3	7	38	28	187
Extended Furlough cases under supervision June 30, 1977 (TOTAL)	139	35	66	33	13	11	96	158	551
GRAND TOTAL	2246	617	1316	962	356	509	1556	1938	9500

DIVISION OF PROBATION AND PAROLE
 STATISTICAL REPORT, FISCAL YEAR 1976-1977

<u>COUNSELOR ACTIVITY</u>	Mid Cumberland	West Tennessee	Southeast Tennessee	First Tennessee	Upper Cumberland	South Central	East Tennessee	Delta	Total
Number of cases referred for Pre-Sentence Investigations	1423	535	842	589	181	394	1120	1315	6399
Number of Prison or Jail Reports completed	85	34	19	30	12	56	130	68	434
Number of Investigations completed for Parole Board	230	49	71	32	11	25	154	63	635

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FIRST TENNESSEE

James Worley, Regional Director
 Edwin Beard, District Director (Juvenile)
 Paul Lewin, District Director (Adult)

EAST TENNESSEE

John Clabo, Regional Director
 Mike Harkleroad, District Director (Juvenile)
 James Ball, District Director (Adult)

UPPER CUMBERLAND

Eudelle Newport, Regional Director
 Cordell Taylor, District Director (Juvenile)

SOUTHEAST

Tom Biggs, Regional Director
 James Green, District Director (Juvenile)
 Mike Bradley, District Director (Adult)

MID CUMBERLAND

Harold Jones, Regional Director
 Bill Proctor, District Director (Juvenile)
 Jerry McClain, District Director (Adult)

SOUTH CENTRAL

William Clardy, Regional Director
 John Owen, District Director (Juvenile)
 Dan Henry, District Director (Adult)

WEST TENNESSEE

Jay Gaffney, Regional Director
 Neil Rone, District Director (Juvenile)
 Bailey Patterson, District Director (Adult)

DELTA

George Hattaway, Regional Director
 Barbara J. Hall, District Director (Juvenile)
 Bruce MacDonald, District Director (Adult)

Caseload Management Information

Counselor Caseload*

Yearly Average by Region

	Number of Clients
Mid-Cumberland	64
West Tennessee	56
Southeast Tennessee	73
First Tennessee	68.7
Upper Cumberland	59.3
South Central	63.6
East Tennessee	74
Delta	57.8
Average caseload of total cases under supervision	64

*Caseload includes Probation, Parole, Extended Furlough and Interstate Compact

Number of Probation and Parole Counselors by Region

	Number Counselors
First Tennessee	14
East Tennessee	21
Upper Cumberland	16
Southeast Tennessee	18
Mid-Cumberland	35
South Central	8
West Tennessee	11
Delta	33
TOTAL	146

TENNESSEE BOARD OF PARDONS AND PAROLES

CHARLES TRAUGHBER, CHAIRPERSON

The authority, and jurisdiction of the Tennessee Board of Pardons and Paroles is vested in the Board by the Tennessee Code Annotated, Chapter 39, of Public Acts 1955 and supplemental legislation in T. C. A. 40-3601.

The Board considered a total of 4,735 cases during the fiscal year 1976-77, which is 543 more or a 12.95% increase over the preceding fiscal year.

Of the total number of cases considered, 4,081 or 85.14% were matters of parole - a 22.74% increase over last fiscal year; 447 or 9.44% were parole revocation cases; 111 or 2.34% were Executive Clemency cases, and 96 or 2.02% were persons who were under parole supervision and were granted Letters of Relief.

(T.C.A., 40-3621)

PAROLE CASES

Parole eligibility is determined by Statute T.C.A. 40-3612. The Central Record Division of the Department of Correction is responsible for computing sentences. The Record Division notifies the Board monthly of residents eligible for parole consideration.

A. Parole Grant Hearings: (First appearance before the Board)

total cases considered were 3,130 a 20.48% increase over last year.

1. Institutional Parole: 2,472 (Women's Prison, Main Prison, Turney Center, Fort Pillow and Brushy Mountain)

Recommended	1,952	or	78.96%
Declined	219	or	8.86%
Passed	301	or	12.18%

2. Work Release Parole: 658 a 4.86% increase over last year (Chattanooga, Memphis, Nashville and Knoxville Community Release Centers)

Recommended	572	or	86.93%
Declined	31	or	4.71%
Passed	55	or	8.36%

B. Parole Review Hearings: (Cases previously declined); Total cases reconsidered was 261 out of 359 a 58.8% increase over last year. Of the number reconsidered for parole release, the following action was taken:

Recommended	191	or	73.18%
Declined	58	or	22.22%
Passed	12	or	4.60%

There were 98 cases that were not reconsidered at this time. These will be included in the next Annual Report, Fiscal Year 1977-78.

C. Cases previously passed: Of the total number of cases 428 which had been previously passed by the Board, the following actions were taken: (418 or 97.66% were again considered) This represents a 15.5% increase over last fiscal year's report.

Recommended	361	or	86.36%
Declined	32	or	7.66%
Passed	25	or	5.98%

Those parole case hearings deleted number 10. The cases were passed so that the Board of Pardons and Paroles could obtain more information to aid the Board during its deliberation.

D. Rescission Hearings: Cases previously approved for parole release, but the resident either violated an institutional rule and/or his or her release plans changed significantly. There were a total of 164 or 4.02% of 4,081, the total cases considered, that were given a rescission hearing and the following actions were taken on the outstanding recommendations for Parole Release:

Recommendations Remain	51	or	31.1%
Recommendations Rescinded	113	or	68.90%

PAROLE REVOCATION

The Board considered a total of 447 parolees alleged to be in violation of their parole. Fifty-one of these parolees were continued cases from fiscal 1975-1976.

1. Violations sustained and parole revoked were 331 or 74.05% of 447.
2. Violations sustained and parole revoked, but parolee was recommended for re-parole were 61 of 13.65%.

Total number of alleged violations not sustained and/or charges dismissed were 55 or 12.30% of the total cases considered at a revocation hearing. This action was the result of either technical errors and/or insufficient evidence presented at the hearing to substantiate the alleged violation charge.

The Board issued 321 orders declaring parolees delinquent after there had been a finding of probable cause that the parolee might be in violation of his or her parole condition and/or a violation report filed by the Division of Probation and Paroles alleging that the parolee had absconded for the purpose of avoiding parole supervision.

EXECUTIVE CLEMENCY

Total number Executive Clemency cases considered was 71. This is a 76.25% decrease from the figures of last fiscal year. The total number of Executive Clemency hearings is 3.53% of the total number of Parole Board hearings which is 4,735.

- A. 69 cases were recommended for commutation with 6 of those cases being returned unsigned by the Governor.
- B. 2 pardons were granted by the Governor

Note: The Governor commuted 40 Death Sentences as the result of court action which is not included in the number of cases considered.

As authorized by the T.C.A. 40-3621, the Board granted 96 Letters of Relief to persons under parole supervision. This action was based upon the recommendations by parole counselors and the Director of the Division of Probation and Paroles, that such action would be in the best interest of society.

This action removes the parolee from the active supervision of a parole counselor, but not the conditions of parole. The parolee is required to report annually therein to the Director of the Division of Probation and Paroles. Upon notification of an alleged violation of parole condition (s) the Director can issue a warrant and refer the case to the Board with a recommendation that the Letter of Relief be rescinded.

BOARD OF PARDONS AND PAROLES - 1976-77

ACTUAL EXPENSE

329.02

OBJECT CODE

01		\$ 97,043.07
02		11,385.19
<u>Total Salaries</u>		\$108,428.26
03	Travel	11,704.40
04	Printing	12.35
07	Maintenance	24.76
08	Prof. Services	147.68
09	Supplies	417.79
10	Rental and Insurance	261.20
16	Equipment	5,627.22
TOTAL OTHER EXPENDITURES		\$ 18,195.40
GRAND TOTAL		\$126,623.66
Appropriations		\$114,069.59
Federal		12,554.07

REHABILITATIVE SERVICES

ROBERT CHILDRESS, DIRECTOR

The Work Release Program was authorized in the 1970 General Assembly (TCA 41-1800-1816). It has been in operation just over seven years. There are four Community Service Centers located in the four largest metropolitan areas of Tennessee, and two Halfway Inns.

The Memphis Community Services Center, with a capacity of 120 residents, is located at a newly constructed facility at 6031 State Road. This facility is directly across the street from the Regional Prison at Memphis.

The Nashville Community Services Center is located on Stewart's Lane and is the former Intensive Treatment Center for juveniles. It has a capacity of 175 residents. This is the only Community Service Center which houses females.

The Knoxville Community Services Center is located on Riverside Drive. It is the former Eastern State Hospital Farm Dormitory and was transferred to the Department of Correction from the Mental Health Department. This Center has a capacity of 120 students.

The Chattanooga Community Services Center is located in the former St. Francis School Building, with a capacity of 75 residents. This school building and 4.2 acres was purchased by the State in May, 1973.

The Halfway Inn Program designed for 18 to 30 year old male and female first offenders had its inception in this fiscal year. Thirty-nine young first offenders were placed in Halfway Inn Programs as opposed to being housed in one of the security oriented prisons. These placements

were extremely successful and the Halfway Inn Program is justifying its existence as a tool for rehabilitation.

Two hundred seventy-five residents were housed in the various Centers participating as work releasees at the end of fiscal year 1976-1977.

Seventy-nine other residents were assigned to work at the various institutions saving the state and expense of employing a like number of people to cook, clean and provide maintenance services.

APPROPRIATIONS AND COST OF THE WORK RELEASE PROGRAM

The total expenditure or the Work Release Program in fiscal year 1976-77 was-----	1,424,025.52
Collected from residents for room and board-----	438,311.75
Collected from residents for other sources of revenue-----	256,437.90
Actual dollar cost to the state-----	729,275.87
Net tax dollar cost per Work Release Participant per year on this program-----	2,060.10
Cost per day per resident-----	5.00

YEARLY MONETARY DATA

Total Gross Earnings of residents during year-----	1,405,033.26
Payments made to program for room and board-----	434,959.40
Financial assistance to dependents-----	86,255.50
Withholding Taxes and Social Security Payments -----	186,299.91
Average yearly earnings of employed residents-----	5,365.83

REHABILITATIVE SERVICES

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	795,752.22
02	Employee Benefits	104,719.82
	Total Personal Service and Benefits	900,472.04
03	Travel	64,602.15
04	Print, Duplicate and Film Process	10,058.62
05	Utilities and Fuel	75,630.48
06	Communication and Ship Costs	20,824.73
07	Maintenance, Repairs and Service	16,948.10
08	Professional and Administrative Service	4,194.70
09	Supplies	248,585.71
10	Rentals and Insurance	12,186.58
11	Motor Vehicle Operation	664.89
12	Awards and Indemnities	25,739.85
13	Grants and Subsidies	22,368.42
16	Equipment	20,201.69
18	Buildings	1,547.56
	TOTAL OTHER EXPENDITURES	523,553.48
	TOTAL EXPENDITURES	1,424,025.52

FUNDING

Appropriations	735,488.30
Department Revenue Federal Source	156,538.29
Department Revenue-Current Services	466,410.71
Inter-Departmental Revenue	65,588.22
TOTAL FUNDING	1,424,025.52

HALFWAY INN

JESSE TUCKER, DIRECTOR

PROFILE POPULATION:	39
I. <u>RACE</u>	
A. Black	12
B. Caucasian	27
II. <u>PLACE OF BIRTH</u>	
A. Tennessee	32
B. Other	7
III. <u>MARITAL STATUS</u>	
A. Single	15
B. Married	8
C. Divorced	7
D. Separated	6
E. Widowed	
F. Common law	3
IV. <u>TYPE OF CRIME</u>	
A. Homicide	1
B. Robbery	
C. Drug	8
D. Property	22
E. Sex	
F. Other	8
G. Burglary	
V. <u>PLEA</u>	
A. Guilty	31
B. Not Guilty	8
VI. <u>TYPE OF SENTENCE</u>	
A. Determinate	11
B. Indeterminate	28

VII. LENGTH OF SENTENCE (USE MAXIMUM)

A. To 1 year	3
B. To 2 years	2
C. To 3 years	15
D. To 5 years	13
E. To 10 years	6
F. To 15 years	
G. To 20 years	
H. To 25 years	
I. To 30 years	
J. Over 30 years	
K. 99 Over	
L. Life	
VIII. <u>PRIOR ADULT CONVICTION</u>	
None	39
One	
Two or more	
IX. <u>MEDICAL CLASSIFICATION</u>	
Full Duty	38
Limited Duty	1
No Duty	
X. <u>EARLIEST RELEASE DATE</u>	
1977	29
1978	9
1979	1
1980	
1981	
1982-86	
Beyond 1986	

XI. RELEASE FOR FISCAL YEAR

A. Paroled	
B. Discharged	
C. Clemency	
D. Commute	
E. Pardoned	
F. Deaths	
G. Mandatory Release	
H. Extended Furlough	13
I. Escape	1
J. Returned to Prison	6
K. Remain at HWI	16

AGRI-BUSINESS DIVISION

Late in the fiscal year 1976-77 the Division of Agri-Business was established to provide administrative supervision to a major function of the Department of Correction. The problems associated with this system were multi-faceted. Obsolete equipment, combined with inefficient production processes and a multitude of restrictions lead to costly downtime. Demands are often made for production and delivery within a 4-6 week period when, in fact, 4-6 months may be required to obtain the necessary materials.

New programs are being initiated to overcome present barriers and provide a more profitable system. As the profitability of the Agri-Business Division strengthens and grows, the division will be better able to provide a meaningful rehabilitative program to all inmates employed within the Agri-Business.

It is our philosophy that of all, a comprehensive evaluation must be made of all existing industry and the institutional farms. Each area of our present system is being evaluated regarding the rehabilitative services provided as well as their effectiveness. In addition, the profit picture of all areas and operations must be scrutinized very closely. At the completion of the evaluation, there will be a well-defined picture of the total needs of all operations within the Agri-Business Division. This will not only be informative as to the profitability of each area, but will also allow the implementation of proper planning for improvement.

The following data will illustrate the work of the new division.

TENNESSEE STATE INDUSTRIES

WAYNE PLUNK, DIRECTOR

During the fiscal year 1976-77 Tennessee State Industries has continued to work towards updating the manufacturing and warehouse sections to become more in line with private industry operations. Some of the updating included replacing worn and obsolete equipment, the establishment of a shipping and production control section, continuation of the upgrading of plant operations to meet TOSHA Standards and the introduction of an incentive pay program for the residents in several plant areas.

The total updating of Industries will require several years to accomplish and the previous year was a major step towards this goal.

The following is a recap of the major accomplishments during the 1976-77 fiscal year.

RESIDENT TRAINING

This past fiscal year Industries acquired new equipment in the Printing, Metal, Sign, Wood, Clothing and Warehouse Operations.

This new equipment will improve resident training, increase production, reduce production costs, improve quality and provide faster delivery service to our customers.

During fiscal year 1976-77 the Resident Incentive Pay program was expanded into all of the Special Manufacturing Sections. The results of this program thus far has been very good. For example, the areas under the program have a labor turnover of less than 1% per month compared to 10-17% turnover per month for areas on an hourly pay plan. Further, the incentive program eliminates featherbedding, increases production and provides the opportunity for the residents to earn higher wages.

SAFETY

During fiscal year 1976-77 we continued to improve the all over safety of TSI's operations in accordance with the Tennessee Occupational Safety and Health Act (TOSHA) Program.

Plans are presently underway to install a firewall in the highway marking paint section. In addition, explosion proof equipment has been installed in several sections of the chemical plants and chemical storage areas.

A safety committee was formed to conduct monthly inspections of all areas of industry. This committee has and is performing a valuable function that will help to prevent accidents and injuries before they occur.

PRINT PLANT

Sales: \$189,140.00

This is a small operation, but produces quality printing and operates at a level sufficient to absorb its share of the overhead.

An additional press was added this year to increase productivity and improve training.

METAL PLANT

Sales: \$1,168,000.00

Sales increased \$214,400.00 over the previous year. This increase was due to several large vocational school orders.

During fiscal year 1976-77 an automatic shear with a cut to length line, two punch presses and a large forklift was added to this operation. The cut to length line will allow us to use steel and aluminum in coils instead of sheets. Since metal coils can be purchased at a much lower cost than in sheets, Industries has realized a significant savings on raw material costs during this past year.

SOAP PLANT

Sales: \$194,062.00

Sales increased \$32,400.00 over the previous year. During the past two years sales for this operation have increased 62%.

PAINT OPERATION

Sales: \$1,328,015.00

The Paint Operation is divided into two plants. One plant is entirely devoted to manufacturing highway paint for the Department of Transportation. Annual sales for highway marking paint exceeds one million dollars on a paint volume of approximately 350,000 gallons.

The second plant manufactures latex, oil and acrylic paints for the various agencies. Sales for these products are approximately \$300,000.00.

During fiscal year 1976-77 several large capacity solvent tanks were ordered. These tanks will be installed outside of the highway paint operation and the solvents will be carried into the plant utilizing a gravity flow. We expect the installation of the tanks to be completed during the first quarter of this fiscal year.

We expect to realize a significant savings on bulk purchases of solvents after the tanks are installed. Additional savings will be realized by the elimination of evaporation and handling of drum solvents.

CLOTHING PLANT

Sales: \$290,093.00

In spite of a damaged leaking roof that curtailed production continuously, this operation almost equaled the previous years sales. The roof was repaired during July and we expect to be back in full operation during August, 1977.

As a continuation of our updating program new sergers and single needle machines were added to this operation during the previous fiscal year.

WOOD PLANT

Sales: \$927,640.00

Sales increased \$63,283.00 over the previous year. This dollar increase was much more than expected because a price reduction was made on all wood products on August 1, 1976.

During this past fiscal year several major machines were purchased and installed in key areas of the Wood Plant. This coming fiscal year we expect to continue the updating program by replacing obsolete equipment and adding new equipment to the milling and sanding areas.

SIGN PLANT

Sales: \$107,600.00

A reflectorization process was added to the Sign Plant during the 1976-77 fiscal year. This process will enable industries to manufacture signs using reflective sheeting. Signs manufactured under this process conforms to the new federal standards which permits industries the opportunity to furnish signs to the various cities and counties who have received federal funds to update their regulatory signs.

Since this new process did not begin full operation until April, 1977, no significant sales increases were experienced during fiscal year 1976-77. We do, however, expect a major sales increase during fiscal year 1977-78.

The preliminary draft from the auditors show that Tennessee State Industries ended the 1976-77 fiscal year with an operating profit of \$372,929 and \$253,124 in the treasury fund. There will be a final report from the auditors that could alter the net profit for the year ending

June, 1977. This statement will not be finalized until the third quarter of this fiscal year.

Tennessee State Industries reimbursed the institution for the use of residents in the amount of \$30,606. In addition, Industries paid \$106,988 for utilities and \$181,757 for Resident Payroll.

During this coming fiscal year our goals are to continue to replace equipment and improve customer service with a major emphasis on improving quality and cost reduction.

TENNESSEE STATE INDUSTRIES

EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	713,945.75
02	Employee Benefits	96,487.33
	Total Personal Services and Benefits	810,433.08
03	Travel	69,272.04
04	Print, Duplicate and Film Process	(259.25)
05	Utilities and Fuel	99,048.31
06	Communication and Ship Costs	11,907.37
07	Maintenance, Repairs and Service	45,161.81
08	Professional and Administrative Service	182.65
09	Supplies	122,330.84
10	Rentals and Insurance	5,794.74
11	Motor Vehicle Operation	15,174.08
12	Awards and Indemnities	196,297.52
13	Grants and Subsidies	42,174.57
15	Stores, Resale, Reissue, MFG.	2,905,643.88
16	Equipment	171,228.29
18	Buildings	2,198.98
20	Highway Construction	492.19
	TOTAL OTHER EXPENDITURES	3,686,648.02
	TOTAL EXPENDITURES	4,497,081.10
FUNDING		
	Department Revenue-Current Services	592,552.19
	Inter-Departmental Revenue	3,904,528.91
	TOTAL FUNDING	4,497,081.10

INSTITUTIONAL FARMS

EDWARD EVANS, DIRECTOR

FARM MANAGERS

Bobby Tidwell, Cockrill Bend Farm, Nashville, Tennessee

Larry Barfield, Fort Pillow State Farm, Fort Pillow, Tennessee

Cecil Corvin, Taft Youth Center, Pikeville, Tennessee

Raymond Warren, Turney Center, Only, Tennessee

Institutional Farms is a department created by the Legislative Branch, enacted into law by House Bill No. 57 in 1961, to correlate production of the various farms in order that each farm would be used in the most efficient manner possible.

The Institutional Farms involved are as follows:

DEPARTMENT OF MENTAL HEALTH

		<u>Acreage</u>
Central State Hospital Operated by Cockrill Bend Personnel	Nashville	650
Clover Bottom Hospital Operated by Cockrill Bend Personnel	Donelson	415
Green Valley Hospital Rented for row crops and pasture	Greeneville	300
Western State Hospital Rented for row crops and pasture	Bolivar	400

DEPARTMENT OF CORRECTION

Fort Pillow State Farm	Fort Pillow	5,000
Spencer Youth Center Operated by Cockrill Bend	Nashville	300
Taft Youth Center	Pikeville	950
Cockrill Bend Farm	Nashville	2,700
Turney Center	Only	650
Highland Rim Farm Rented	Tullahoma	200

The State Institutional Farms' primary objective is to provide, as far as possible, food to be utilized by State Institutions and to do this in a manner as to effect a tax savings.

The most modern methods of farming are being employed to obtain maximum economical production on the farms that are being operated, and advise the best renting practice possible to maintain the soil on those farms that are being rented.

The State Institutional Farm Budget is in a separate allotment code on a no-quarter basis establishing a revolving fund to be carried forward each year. The budgeting and accounting service is set up separate with the Department of Correction and set aside from all other departments.

SUMMARY

The Institutional Farm is a self-sustaining program whose main purpose is to produce at the maximum levels with the lowest level of expenditures in order to provide milk, eggs, meat and vegetables for the different State agencies throughout the State of Tennessee. It represents a tax savings to the people of Tennessee.

The farms over the past year have increased production in most areas with some few being held back due to market prices.

The three dairies now in production have increased the herd average from 11,297 pounds of milk to 12,500 pounds. The main reason for this growth has been more culling of old cows and better replacement heifers. Most of the milk is processed and consumed by State Institutions.

The beef program has been held at the present level of operation due to the market price. At present, most of the yearlings are ready for the fall market in anticipation of better prices.

The swine program has seen a tremendous year of prices. Fewer feeder pigs than ever before were sold, thus, increasing the amount of market finished hogs sold. This is the reason that the income from swine doubled over the last year.

The crops that are raised on the farms are determined by the needs for feed, type of soils and the market outlook for different grain prices. This has been one of the most unstable years ever, with the prices varying from one day to the next. Weather played a big part in low crop yields and lower than usual prices.

The poultry program has been upgraded to caged layers, which is entirely automatic. The program is more efficient in feed consumption and percentage production. The eggs produced are utilized by different State institutions.

The broiler operation is now located at both Cockrill Bend and Fort Pillow. The broilers are utilized entirely by State Institutions. This program is new and has been accepted well. However, due to increasing cost it may be necessary to hold at present level of operation or even phase out unless market prices improve to cover cost.

Truck crops have almost been completely stopped due to no processing facilities and increased cost.

The farms as a whole made more money than before with the gross income closer to the goal of two million dollars.

The yearly reports for the farms are as follows:

ALL FARMS			
1976-1977			
Beef	607 Head	467,236 lbs.	\$159,818.17
Dairy Cows and Calves	204 Head	215,992 lbs.	62,468.25
Milk		621,616 gal.	693,709.71
Eggs		841,295 doz.	497,332.97
Poultry		154,439 lbs.	28,914.68
Pork	2,215 Head	534,539 lbs.	197,721.56
Vegetables	Miscellaneous		13,099.39
Tobacco		3,150 lbs.	2,958.62
Cotton (CCC)			9,595.15*
Soybeans		30,187 bu.	186,253.47
Small Grain		11,983 bu.	42,321.61
Broilers		33,059 lbs.	15,227.12
Fruit Drink and Chocolate Milk		20,946 gal.	4,740.08
Co-Op Refund			3,064.72
Replacement Pulletts	8,300 Head		14,110.00
Rent	100 Acres Highland Rim		2,700.00
Miscellaneous, lumber, vegetables, etc.			<u>9,441.90</u>
TOTAL GROSS INCOME			\$1,943,477.40

COCKRILL BEND FARM

2,800 ACRES

Milk		292,076 gal.	\$383,544.02
Dairy Cows and Calves	66 Head	66,089	20,640.34
Beef	143 Head	112,540	39,575.20
Poultry	24,087 Head	87,304 lbs.	9,126.71
Eggs		545,170 doz.	344,690.99
Pork	866 Head	208,269 lbs.	77,193.23
Vegetables	Miscellaneous		564.00
Small Grain	10,680	103 bu.	26,646.06
Tobacco	3,150		2,958.62
Broilers		33,059 lbs.	15,227.12
Fruit Drink and Chocolate Milk		18,504 gal. 2,442 gal.	4,740.08
Co-Op Refund			3,064.72
Miscellaneous			<u>68.70</u>
		TOTAL GROSS INCOME	\$928,039.79

FORT PILLOW FARM

5,775 ACRES

Milk		133,609 gal.	\$153,426.90
Dairy Cows and Calves	87 Head	99,974	27,462.84
Beef	259 Head	206,315	75,154.29
Eggs		296,125 doz.	152,641.98
Poultry		67,135 lbs.	19,787.97
Pork	1,349 Head	326,270 lbs.	120,528.33
Vegetables	Miscellaneous		5,815.58
Cotton (CCC)			9,595.15
Small Grain		73,897 bu.	14,907.57
Soybeans		3,018,695 bu.	186,253.47
Replacement Pulletts	8,300 - \$1.70 each		14,110.00
Miscellaneous			<u>7,944.06</u>
	TOTAL GROSS INCOME		\$787,628.14

TAFT YOUTH CENTER

950 ACRES

Milk		195,931 gal.	\$156,738.79
Dairy Cows and Calves	51 Head	49,929	14,365.07
Beef	205 Head	148,381 lbs.	45,088.68
Miscellaneous, lumber, co-op refund			<u>1,429.14</u>
TOTAL GROSS INCOME			\$217,621.68

TURNEY CENTER

200 ACRES

Vegetables			\$ 6,719.81
Small Grain		564 bu.	<u>767.98</u>
TOTAL GROSS INCOME			\$ 7,487.79

HIGHLAND RIM

200 ACRES

Rent Income - Rent 100 Acres			\$ 2,700.00
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2 OF 3

INSTITUTIONAL FARMS
EXPENDITURES BY OBJECT

<u>OBJECT CODE</u>	<u>OBJECT DESCRIPTION</u>	<u>ACTUAL 1976-77</u>
01	Regular Salaries and Wages	352,764.95
02	Employee Benefits	48,749.61
	Total Personal Services and Benefits	401,514.56
03	Travel	41,982.40
04	Print, Duplicate and Film Process	1,666.60
05	Utilities and Fuel	117,705.99
06	Communication and Ship Costs	7,464.02
07	Maintenance, Repairs and Service	29,907.40
08	Professional and Administration Service	8,770.66
09	Supplies	1,161,684.33
10	Rentals and Insurance	140,098.62
11	Motor Vehicle Operation	78,475.94
12	Awards and Indemnities	62,944.36
16	Equipment	212,140.09
	TOTAL OTHER EXPENDITURES	1,862,840.41
	TOTAL EXPENDITURES	2,264,354.97
 FUNDING		
	Appropriations	332,318.32
	Department Revenue-Current Services	783,781.62
	Inter-Departmental Revenue	1,148,255.03
	TOTAL FUNDING	2,264,354.97