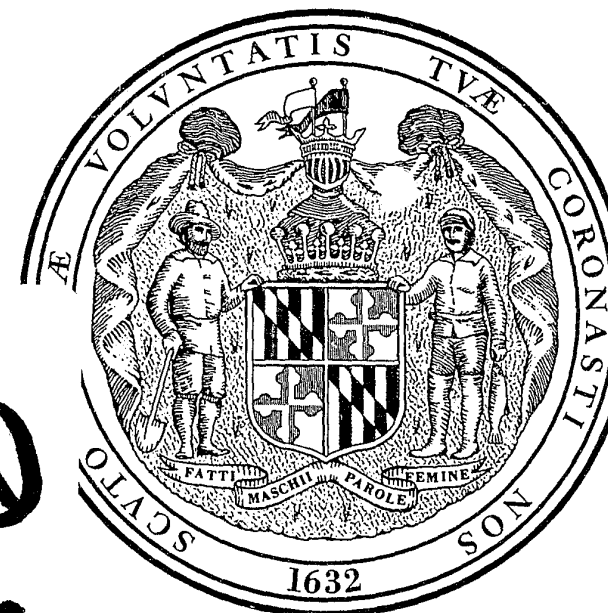
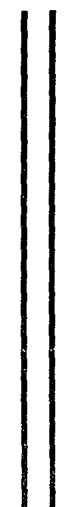




Maryland

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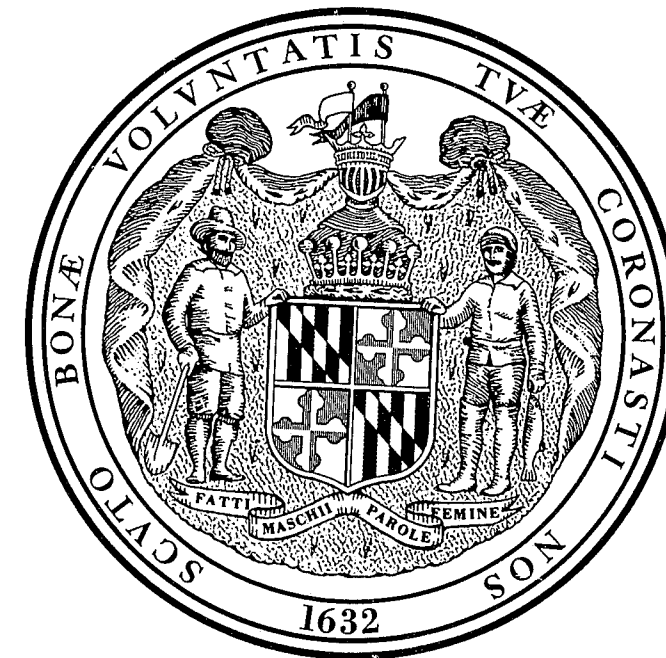
*fifty-first report
fiscal years 1979 and 1980*

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fifty-first report
fiscal years 1979 and 1980

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ADVISORY BOARD FOR CORRECTION, PAROLE AND PROBATION

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Arthur H. Katz

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Eileen Marion

Owen Wilson

Ex-Officio Members

Edwin R. Goodlander, *Commissioner Division of Correction*

Henry P. Turner, *Chairman Parole Commission*

Arnold J. Hopkins, *Director Division of Parole and Probation*

J. Brown Hardy, *Deputy Secretary-Corrections Department, of Public Safety and Correctional Services*

Succeeded

*Charles D. Harris, 1/1/80

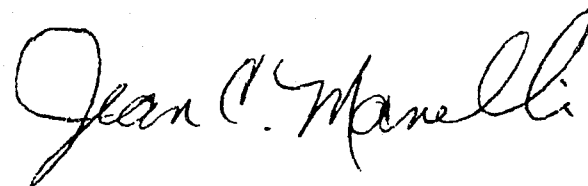
STATE OF MARYLAND

CITY OF BALTIMORE

TO WIT:

I HEREBY CERTIFY THAT on the fifteenth day of October, in the year one thousand nine hundred and eighty, personally appeared before me the subscriber, a Notary Public of the State of Maryland, in and for the City of Baltimore aforesaid, Edwin R. Goodlander, Commissioner of Correction of the State of Maryland, and made oath in due form of law that the matters and facts set forth in this annual report of the Division of Correction for the fiscal years ended June 30, 1979 and June 30, 1980 respectively are true to the best of his knowledge, information and belief.

As witness my hand and notarial seal,



Notary Public

**DIVISION OF CORRECTION
6314 WINDSOR MILL ROAD
BALTIMORE, MARYLAND 21207**

Edwin R. Goodlander	<i>Commissioner of Correction</i>
Elmanus Herndon	<i>Deputy Commissioner</i>
Mercedes Stevens*	<i>Assistant Commissioner-Administration</i>
Howard N. Lyles	<i>Assistant Commissioner-Operations</i>
Mary-Lou Bartram*	<i>Assistant Commissioner-Programs</i>
Bernard D. Smith	<i>Chief of Operations</i>
Patricia Phelps Schupple*	<i>Executive Assistant</i>

INSTITUTIONS

Paul J. Davis	<i>Warden</i> <i>Maryland House of Correction</i>
George H. Collins	<i>Warden</i> <i>Maryland Penitentiary</i>
Patricia L. Quann	<i>Superintendent</i> <i>Maryland Reception Center</i>
James P. Tinney, III	<i>Superintendent</i> <i>Maryland Correctional Institution-Hagerstown</i>
Jon P. Galley	<i>Superintendent</i> <i>Maryland Correctional Training Center</i>
Harry J. Traurig*	<i>Superintendent</i> <i>Maryland Correctional Institution for Women-Jessup</i>
William E. Lamb, Jr.	<i>Superintendent</i> <i>Maryland Correctional Pre-Release System</i>

*Held by Joseph D. Varese through 11/8/79

*Assumed position created in reorganization of Division of Correction Headquarters 10/3/79

*Held by Mercedes Stevens through 12/4/79

*Merry Coplin appointed 7/7/80

October 15, 1980

The Honorable Gordon C. Kamka, Secretary
Department of Public Safety and Correctional Services
Suite 500 - One Investment Place
Towson, Maryland 21204

Dear Secretary Kamka:

In accordance with the provisions of Article 27, Section 678 of the Annotated Code of Maryland, as amended, this report summarizing the operations of the Division of Correction, its various institutions and its pre-release units for the fiscal years ending June 30, 1979 and June 30, 1980 are submitted.

Respectfully yours,



EDWIN R. GOODLANDER
Commissioner

October 15, 1980

The Honorable Harry Hughes
Governor of Maryland
Annapolis, Maryland

Dear Governor Hughes:

The material enclosed herein represents the annual report of this Division for fiscal years 1979 and 1980 as submitted to the Secretary of Public Safety and Correctional Services in accordance with the provisions of Article 27, Section 678 of the Annotated Code of Maryland.

The attention of Your Excellency to the contents of the report is invited.

Respectfully yours,



EDWIN R. GOODLANDER
Commissioner

THE DIVISION OF CORRECTION

The Division of Correction is the central administrative agency for adult state correctional facilities in Maryland. It operates under the provisions of Art. 27, Secs. 667-726 of the Annotated Code of Maryland and is subject to the authority of the Secretary of Public Safety and Correctional Services.

The mission of the Division of Correction is to protect Maryland citizens from repeated criminal activities of criminal offenders sentenced to the Division's jurisdiction. This mission is attained through the secure confinement of dangerous offenders and the successful reintegration of individuals back into the community so that they can serve as productive and law abiding members of society. The basic functions necessary to accomplish this mission are defined as follows:

Administration: This function is designed to insure support for the agency service functions defined below. It includes management, planning and research, fiscal and personnel, information system and public information services.

Confinement: This function requires offender control and meeting basic inmate physical needs. Included in this area are security services, dietary services, plant operations and maintenance, and inmate housing, clothing and transportation.

Program: The purpose of this function is to coordinate and maximize the available Division resources to provide for offender rehabilitation during the period of his/her incarceration. The basic services included under this function are medical/dental, psychiatric/psychological, addiction services, academic/vocational education, job skill training, library, recreation, and religious.

Reintegration: The successful return of the offender to the community marks the final stage of inmate programming and needs assessment. This function requires the delivery of social services and employment/placement services and work release to create a stable situation for the offender when he/she is released.

Classification: This function covers the assessment and identification of inmate needs, as well as the assignment of inmates to appropriate institutional and community activities. The major services areas under this function are needs identification, risk assessment, classification and mutual agreement programming.

Prison overcrowding has been the most important and critical problem the Division of Correction faced during the two fiscal years encompassed by this report. During fiscal year 1980, there were an average of 7,558 inmates in space which has a rated capacity of 6,333. An average of 365 inmates were housed in local jail facilities, because the Division did not have the required bed capacity to maintain all inmates sentenced to its jurisdiction.

During FY 1979 and FY 1980, the Division of Correction continued to move toward compliance with several court orders. These included a Federal District Court order to reduce the population at the Maryland Penitentiary and the Maryland House of Correction in order to eliminate double celling, a practice that had been found by the courts to be unconstitutional at those institutions. At the end of FY 1980, the Division of Correction had received from the court an extension on the time mandated for compliance with the order. This extension lengthened the compliance period to September, 1980.

During FY 1979, the Division of Correction entered a consent decree with plaintiffs in a lawsuit involving overcrowding at the Maryland Correctional Institution - Hagerstown. This decree called for the elimination of double celling at the Maryland Correctional Institution - Hagerstown by January 1, 1981. During the two years covered in this report, the Division of Correction made plans to meet the consent decree at the Maryland Correctional Institution - Hagerstown by constructing a building within the institution perimeter to house 128 inmates in a dormitory setting. This unit was nearing completion at the end of FY 1980.

During FY 1979 and FY 1980, the Division of Correction participated in the accreditation process. An effort was made to upgrade the correctional system in Maryland. The Division developed a program to gain compliance with national standards promulgated by the Commission on Accreditation for Corrections. These standards cover all areas of operation of correctional institutions and pre-release units, and are viewed as tools for measuring the correctional operations. A grant from the Law Enforcement Assistance Administration (LEAA) provided project management and other resources for this project.

The institutions completed a self-evaluation using the standards and developed plans of action to comply with standards not met. At the end of FY 1980, four units of the Division had undergone a formal audit of standards compliance from the Commission on Accreditation for Corrections.

During the 1980 legislative session, the General Assembly expressed concerns regarding the Division's participation in the national accreditation effort. The Assembly mandated that the Division of Correction cease accreditation activity at the end of the fiscal year. The Division of Correction complied with this mandate and withdrew requests for audits of other units.

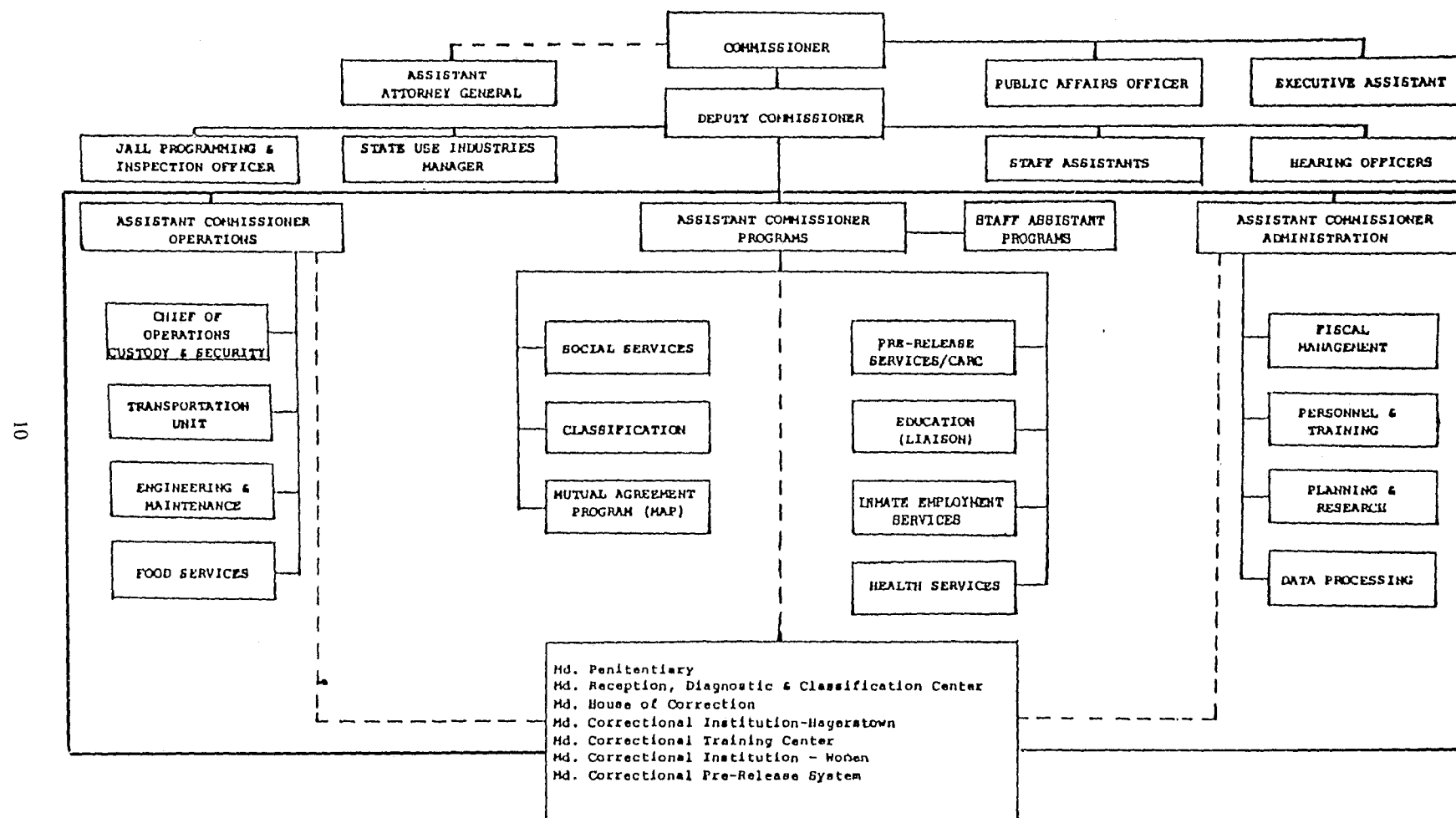
In FY 1979 and FY 1980, the Division of Correction carried out its mandate of inspecting and reporting annually on the conditions in the state's local jails and lock-ups. Legislation passed during the 1980 session established the Maryland Commission on Correctional Standards, which operates within the Department of Public Safety and Correctional Services. Effective July 1, 1980, the jail inspection staff and responsibility for inspections of the local jails were transferred to that Commission.

During FY 1980, the Division received funds from the legislature for the development of plans for extensive renovations of the Maryland Penitentiary and Maryland House of Correction. The Division also was authorized to obtain land adjacent to the Maryland Penitentiary to construct an additional 500 beds. At the end of the fiscal year, plans to proceed with the construction and renovation were being formulated.

Construction on the new 400 bed Reception, Diagnostic and Classification Center and the 512 bed Medium Security Annex to the Maryland House of Correction proceeded during these two fiscal years, with completions scheduled during FY 1981. An additional 500 bed medium security facility at the Maryland House of Correction was authorized by the 1980 legislature. Plans for this unit were underway at the end of the fiscal year.

During this report period, two major reorganizations occurred within the Division of Correction. First, the education programs of the Division were transferred through legislation to the authority and budget of the Department of Education. Second, a change in the organization of the Central Office was undertaken in FY 1979, when the Commissioner established the new position of Assistant Commissioner for Programs. The intent of this change was to strengthen the Division's commitment to the development and delivery of adequate rehabilitative programs and services.

Particular programs administered by the Central Office, including work release, Mutual Agreement Programming (MAP), adjustment team hearings, State Use Industries and Community Adult Rehabilitation Centers (CARCs), are addressed in the following pages of this report.



April, 1980

HEARING OFFICERS - ADJUSTMENT PROCEEDINGS

Five hearing officers, who are members of Headquarters staff, coordinate inmate adjustment hearings and sit as chairmen of each of the adjustment teams in the various institutions and installations under the jurisdiction of the Division of Correction. The hearing officers rotate among the institutions every three months. In addition to acting as chairmen of the institution adjustment team, the hearing officers often testify before the Inmate Grievance Commission concerning past decisions and proceedings of adjudicated cases.

The following statistics are for the fiscal years 1979 and 1980:

Adjustment Hearing Statistics

	<i>Fiscal 1979</i>	<i>Fiscal 1980</i>
Number of adjustment sessions held	1,278	1,253
Number of cases heard	12,631	13,555
Dismissed	313	578
Reduced to incident report	866	870
Verdict decided	11,452	12,107
Not guilty verdicts	1,215	1,239
Guilty verdicts	10,237	10,868
Reprimands	753	647
Segregation recommendations suspended for probation	1,469	1,589
Recommendations for other penalties*	8,015	8,632

*Includes: loss of good conduct time
 loss of industrial time
 segregation
 restrictions

MUTUAL AGREEMENT PROGRAMMING (MAP)

Mutual Agreement Programming (MAP) is a process of parole determination based on the negotiation of an agreement between the inmate, the Parole Commission and the Division of Correction. The agreement specifies the goals an inmate will accomplish that lead to a specific parole release date.

The MAP program is operated directly out of the Commissioner's office and in cooperation with the Maryland Parole Commission. MAP has become an increasingly important segment of the Division's approach to inmate programming.

MAP was developed initially in order to facilitate the movement of inmates from skill training directly to work release and on to parole. The Maryland MAP program was begun in 1974 as a pilot project, and later, in 1977, the Division began to expand the services to all institutions. The expansion schedule included implementation at Maryland Correctional Training Center in July, 1977; Maryland Correctional Institution-Hagerstown in January, 1978; Maryland Penitentiary in April, 1978; Maryland House of Correction in August, 1978; Maryland Pre-Release System in February, 1979, and Maryland Reception, Diagnostic and Classification Center in January, 1980.

The MAP activity in FY 1979 included 790 negotiation sessions, resulting in 658 contracts. There were an additional 405 renegotiations of existing MAP agreements resulting in 101 of those agreements being closed in a violated status. During FY 1979, there were 213 MAP paroles, which represented 7.6 percent of the total paroles during that fiscal year.

During FY 1979, MAP/Voucher Program for Women became state funded. Coordinated with the overall MAP activity in the Division, the MAP/Voucher Program for Women continued to provide services to the Maryland Correctional Institution for Women and the Pre-Release Unit for Women during FY 1979.

In addition to the normal MAP services provided to the male inmates, female inmates were eligible to receive special funds that pay for training, education and employment elements of their MAP contracts. These opportunities include clerical skills, industrial sewing, nurse's aide, computer operations, electronics, auto mechanics, bookkeeping, photography, welding and culinary arts training. The training opportunities by MAP/Voucher for women would not be possible if the Division had to duplicate these programs within the confines of the institution.

The MAP activity during FY 1980 included 926 negotiation sessions resulting in 695 contracts. There were an additional 821 renegotiations of existing MAP agreements resulting in 169 of those agreements being closed in a violated status. Also during FY 1980, there were 340 MAP paroles which accounted for 11 percent of the total paroles during this fiscal year.

Plans for FY 1981 include continued emphasis on increasing inmate participation in MAP and streamlining procedures.

A summary of the five fiscal years of MAP is contained below.

MAP TOTALS FOR FY 1975 THROUGH FY 1980

Fiscal Year	Negotiations	Agreements	Renegotiations	Closed by Violation	Paroles
1975	122	109	11	6	33
1976	270	232	98	48	141
1977	356	295	124	60	208
1978	518	424	190	73	192
1979	790	658	405	101	213
1980	926	695	821	169	340
Totals	2982	2413	1649	457	1127

CARC DEVELOPMENT AND PRE-RELEASE SERVICES

The Office of Community Adult Rehabilitation Center Development (CARC) and Pre-Release Services is a functional unit within the Division of Correction which has the responsibility for the development of CARC projects throughout the state. The present projects being developed in the CARC Development/Pre-Release office include three centers in Baltimore City, one in Prince George's County, one in Baltimore County, one in Cecil County, one in Frederick County, one in Washington County, one in Howard County. Other CARC projects are in various stages of development throughout the state.

In FY's 1979 and 1980, the CARC/Pre-Release office had responsibility for monitoring the operations of the following centers: Greenmount Avenue Pre-Release Unit (GAPRU), Eager Street Pre-Release Unit (ESPRU), (This center was closed in December, 1979), Southern Maryland Pre-Release Unit (SMPRU), Pre-Release Unit for Women (PRUW), Dismas House East and West, Threshold, Prince George's County Pre-Release Unit, Community Vocational Rehabilitation Center (CVRPRU) and the Montgomery County Pre-Release Unit (MCPRU). The CARC/Pre-Release office issues an annual report on these centers. MCPRU and CVRPRU are included in the population statistics of that report but program activity is not collected.

The CARC/Pre-Release office admitted 2,536 inmates during FY 1979 and FY 1980. During that period 44% (1,472 persons) left the program successfully, (paroled, mandatory release, commutations). Twenty-three percent failed the program and 33% were still in the program at the end of FY 1980.

The following is a summary of the major aspects of that program:

I. POPULATION

A task force has been formed to determine the parameters of recidivism in an effort to follow-up all Division of Correction inmates who leave the system. Representatives of the State Police, Parole and Probation, Parole Commission and the Division of Correction must determine a uniform definition of recidivism and a design for follow-up studies.

II. PROGRAM

Counseling: The program reported 40,681 counseling sessions during FY's 79 and 80 for an average of 33 inmates per resident per week.

Drug Problems: The program had 1% drug positives with 26,117 drug surveillances conducted which produced 255 positives. Alcohol surveillances were 13,532 with 607 positives. Positive alcoholizers constituted 5% of the whole.

Community Resources: Program participants used community resources 19,060 times. This averages 39% of the participants using these services on a weekly basis. (This does not include employment, educational, vocational training and medical resources which are reported separately).

Employment/School/Vocational Training: Program participants are monitored daily on their vocational status. Seventy-one percent of the time participants were in the program, they were involved with employment, school and/or vocational training; part of the unoccupied time (29%) participants were either in orientation or were searching for employment.

Family contacts: The entire program participated in 5,903 Family Leaves. Family leaves are verified by counselors.

Contractual Agreements: Twenty-eight percent of the participants were under MAP Contracts. The remainder negotiated house contracts. The objectives of those contracts shows:

- 40% of the contracts had educational objectives
- 18% of the contracts had skill objectives
- 94% of the contracts had treatment objectives
- 96% of the contracts had work objectives
- 73% of the contracts had other objectives

MARYLAND RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER **Baltimore, Maryland**

The Maryland Reception, Diagnostic and Classification Center (MRDCC) receives adult males convicted in Maryland and committed to the Division of Correction to serve sentences ranging from three months to life. Opened in 1967, the Center assigns inmates to the institutions in which they will begin to serve their sentences.

Reception Center inmates occupy cells on D Block, South Wing, of the Maryland Penitentiary and share several special housing units within the Penitentiary--the hospital, the mental restraint area and the C Dormitory segregation area.

While generally it takes two to four weeks to process an inmate and to assign him to an institution within the state correctional system, present overcrowding throughout the Division of Correction can extend that period to as much as four months, depending on availability of beds at the assigned institution. During the first four weeks in the Reception Center, the inmate is tested and evaluated to determine the institution best suited to his needs. Men held for long periods at the Center are reviewed constantly for possible changes in institution assignments due to time served, parole hearings held, detainees lifted or placed, or medical or disciplinary problems.

Approximately 4,200 males committed by the courts pass through the Reception Center every year. The processing staff of 105 consists of medical, clerical and administrative personnel, identification specialists, classification counselors, social workers, psychologists, psychiatrists, chaplains, correctional officers.

These professionals use an interdisciplinary team approach in making their decisions. The staff of the Penitentiary also plays an important role in the operation of the Reception Center.

On arrival at the Reception Center, each inmate is screened to detect a possible crisis situation, determine cell assignment and assess the need for special services. He is given a physical examination, tested and interviewed. Medical and dental problems are diagnosed. Emergency problems are treated while the man is at the Reception Center. Other problems are reported to the maintaining institution.

The Identification Department fingerprints and photographs the inmate and issues a photo identification card. The department coordinates the process with other law enforcement agencies on a daily basis.

In group and individual interviews, social workers present information about the Division of Correction and the Reception Center, and make referrals to the psychology or medical departments, the vocational rehabilitation unit or the public defender. A unit of the Public Defender's office is located in the Reception Center to provide needed legal services. Each inmate is interviewed by a classification counselor, who prepares an admission summary and recommends an initial institutional assignment.

Daily recreational periods, mail privileges and weekly religious services, as well as visits from friends and relatives, are important parts of the Center's program and are encouraged.

Two or three weekly staff meetings are held to determine the assignment of all inmates whose evaluations have been completed. Among the criteria used to determine institution assignments are age, length of sentence, type of offense, prior criminal record, social history, psychological and psychiatric reports, intelligence and educational level, work history and institutional adjustment record.

Significant new activities for the 1979-1980 fiscal year included:

1. Development of a system of special referral to the Parole Commission for all offenders who entered MRDCC eligible for parole.
2. Creation of a complete parole material file on all newly received inmates.
3. Creation of a Prisoner's Legal Assistant Unit, staffed by the Office of Public Defender.
4. Initial programming and training of staff for the new MRDCC facility, scheduled for completion in 1981.

The MRDCC has been active in assisting in Division of Correction compliance with the federal court order calling for single-celling at the House of Correction, the Maryland Penitentiary and MRDCC.

THE MARYLAND PENITENTIARY **Baltimore, Maryland**

The Maryland Penitentiary is a maximum security institution in the Division of Correction. It is located at 954 Forrest Street in Baltimore, Maryland. A portion of the Maryland Penitentiary is used by the Maryland Reception, Diagnostic, and Classification Center. Although the Reception Center has its own treatment and administrative staff, the Maryland Penitentiary must provide custody, food, medical, mail and recreational services for all Maryland Reception Center inmates.

The transportation unit remains an independent body operating under the auspices of the Division of Correction but subsidized by the Penitentiary budget. It is currently housed in the O'Brien house adjacent to the Maryland Penitentiary. During fiscal year 1980, a total of 18,088 trips were made; 7,100 — court trips; 9,806 institutional transfers; and 1,182 miscellaneous hospital trips. Total mileage for this fiscal year was 191,366.

During fiscal year 1979, 17,187 trips were made: 5,691 Court; 9,572 institution transfers; 1,924 hospital miscellaneous.

In FY 1979, the Maryland Penitentiary Classification Department added four counselors to the staff, with one similar position reassigned to the Reception Center. There were 17,945 interviews conducted by the classification counselors, with 1,464 cases presented to the classification team. A total of 288 parole summaries were prepared. There were 14 mandatory releases and expirations, 14 parole releases, 18 commutations, 16 court releases, one escape, and seven deaths.

During FY 1980, 293 pre-parole summaries were prepared by the classification counselors and 16,077 inmate interviews were conducted. During this fiscal year, there were 22 mandatory releases, 29 paroles, seven commutations, 10 court-ordered releases, four deaths, and 11 expirations of sentence.

The maintenance shop acted on 249 major projects in all areas of the Penitentiary complex, including Maryland Reception Center areas, in FY 1980. In addition to these projects, a total of 5,358 service calls were completed, 71 outside contractors were called in to make necessary repairs on special equipment such as air conditioners, elevators, etc. Eight major projects costing over \$5,000 each and requiring Department of General Services assistance were completed.

Maintenance activities in FY 1979 included 358 major projects in all areas of the Maryland Penitentiary. Additionally, 5,012 service calls were made and recorded. Five projects costing over \$5,000 each, and requiring Department of General Services assistance, were completed.

The Maryland Penitentiary Hospital furnishes full medical services to all inmates of the Maryland Penitentiary and the Maryland Reception Center. Services also were provided to inmates from other Division of Correction institutions, as well as local jurisdictions. Sick call was conducted daily by hospital staff.

The hospital furnishes a full range of clinics supervised by specialists in such areas as dermatology, radiology, neurology, ophthalmology, orthopedics, otolaryngology, tuberculosis consultations, urology. A special area of the hospital is designated to handle contagious diseases, such as T.B. and hepatitis. In addition, the hospital is equipped to perform routine operations.

The staff consists of 16 consulting doctors, two consulting dentists, one dental surgeon, five nurses, one full-time pharmacist, three part-time pharmacists, one dietitian, 10 technicians and therapists. It also has a full administrative staff to furnish clerical services.

All patients needing treatment or surgery not available at the Penitentiary Hospital are admitted to University Hospital. For extreme emergencies, patients are transported to Mercy Hospital for treatment.

The Maryland Penitentiary psychology staff administered 1,510 psychological tests in fiscal 1980. In addition to these tests, there were 356 individual psychotherapy tests completed, and 32 group psychotherapy sessions completed. Also 48 hypno-therapy sessions were conducted. Crisis intervention sessions completed were 1,111. Ten inmates were involved in Project Help, and four inmates are involved in Art Therapy. In psychiatric services, there were 97 clinics held with 315 patients examined.

The psychology department continued the video tape techniques, with Deep Muscle Relaxation viewed by 40 patients, and meditation viewed by 10 patients. Inservice training for psychologists totaled 70 hours, with internship training at 140 hours. Twelve lectures were given for visiting groups. The total number of patients treated by the Psychology Department was 2,506.

The Penitentiary psychology staff administered 1,518 psychological tests during fiscal year 1979. In addition to completing reports and special evaluations, the psychology department completed 315 individual psychotherapy sessions, 240 group psychotherapy sessions. There were six hypno-therapy sessions completed. A total of 1,053 crisis intervention sessions were completed and 30 biofeedback training sessions conducted. There were 140 clinics held for psychiatric services with 428 patients examined. Also during this period, 28 lectures were held in the Psychology Department Staff Room. The total number of patients treated by the Psychology Department during FY 1979 was 3,583, with the number of staff hours available per inmate placed at 1.2.

The Maryland Penitentiary dietary department fed inmates 1,496,526 meals during fiscal year 1980, and 1,547,507 in FY 1979.

The community services department increased self-help groups to 10, with four other projects acting as self-help groups. During this period, there were 26 fund raisers, and the volunteer program was increased to 80. Special leaves were increased during this time, with emphasis placed on speaking before civic and educational groups, schools, church organizations, seminars, hospitals. These public appearances have had a positive effect on institutional residents, and have opened the doors of communication between prison officials and community.

In FY1979, the community services department assisted the self-help groups with 23 fund raisers. In addition, the volunteer program was increased to 75 people who have given many hours of valuable time to the enhancement of the self-help groups. The special leave program was initiated for the Maryland Penitentiary during the fiscal year.

The recreation department added a boxing program to the list of activities of that department. This program is receiving professional assistance from a professional boxer and is creating much interest both inside and out of the institution. In softball and basketball, varsity teams are maintained, competing not only with intramural teams, but also with visiting teams. Football, handball, weight training, ping pong, pool, track, and movies are other activities which receive wide participation by Penitentiary and Reception Center residents.

The education department had a total of 311 students enrolled in the FY1980 school program: 81 — college; 30 — high school; 48 — middle school; 43 — adult basic education; 31 — art, 25 — electronic; 53 — extension services. Extension services is a new study to the curriculum. During this fiscal year, eleven students received B.A. degrees in Criminal Justice, one student received a B.A. degree in Business Management, four students received A.A. degrees in general education, 30 students passed GED tests, and 20 students received eighth grade certificates. Interest among Penitentiary residents in education has increased tremendously during the past fiscal year.

In FY1979, 270 students enrolled in the school program. Of this total, there were 81 in college, 33 in the high school program, 53 in the middle school, 53 in adult basic education, 31 in art, and 19 in electronics. During the fiscal year 12 students received B.A. degrees in business management, one received a B.A. in criminal justice, and two received A.A. degrees in general education. Also during this fiscal year, 28 students passed the GED tests. Although the total number of enrollments dropped from the previous fiscal year, the college enrollment increased appreciably, as well as the total number of degrees received.

Begun in FY1979, Project "T", involving the Seventh Step group and juveniles, continued its success with its program aimed at keeping young people away from crime. During this period, the project received wide media coverage in both newspapers, and on television. Two sessions per week are held in the institution with approximately 450 youths participating during this fiscal year.

During fiscal year 1979, a new project was initiated by a group of inmates printing braille material and repairing cassettes used by the blind. This project was started in conjunction with the Library of Congress, who furnished all equipment and material. The project was named Baltimore Braille. During this fiscal year, Baltimore Braille completed 809 titles, 549,583 pages, 6,428 duplicated copies, and repaired 469 cassette machines. This program is managed entirely by the residents. The program has progressed very well and it is anticipated that a planned expansion will double the present staff of 52.

THE MARYLAND HOUSE OF CORRECTION Jessup, Maryland

The Maryland House of Correction is a medium security correctional institution for male offenders serving sentences of three months or longer duration. The institutional property comprises 817 acres and the average population was 1,508 inmates for fiscal year 1980.

The Academic Education Department operates 12 months of the year in tri-semester: January-April, May-August, September-December, with a two week staff workshop between semesters. There is also a Testing Component (Entrance), an Education Extension Service on Protective Custody, and a Hopkins Reading Academy Program. The library is open from 1:00 P.M. to 9:00 P.M. The librarian position is vacant.

The inmate population is always in flux. This year, because of the federally ordered inmate population decrease at Maryland House of Correction, there was even more inmate population fluctuation. Following are the results of the fiscal 1980 program for inmates:

Education Programs	Students
Basic (1-5)	260
Intermediate (6-8)	280
G.E.D. (9-12)	300
Essex Community College	172
Morgan State University	26
Protective Custody	60
Hopkins Reading Academy	58
Welding	90
Office Management	97

The following Certificate/Diplomas were awarded during the year:

Basic Reading	123
Eighth Grade	59
G.E.D.	74
Welding	75
Office Management	20

Recreational programs were conducted with marked success. Movies, television, outside entertainment, softball, basketball, football, volleyball, boxing, weightlifting and ping pong are available. Assemblies and banquets were held in order to give recognition to members of winning teams.

The Volunteer Activities Coordinator Office continues in the recruitment, training and development of an ongoing Volunteer Service Program. Entertainment for population, coordination of special leaves for inmates to community activities, assistance as facilitator in the self-help process are provided.

The institution can boast of ten self-help organizations, including a newly formed Veteran's Outreach Program and a proposed Colts Corral organization. The music groups, Left Bank Jazz Society, Sounds, Inc. and Country Caravan, provide musical entertainment for the general population, social functions and community. Each self-help organization has at least three volunteers assigned to assist in its program. Volunteers total 85. In addition, we have 12 professional volunteers in the drug therapy programs. The IOCC (Inmate Organization Cooperative Committee) and the IAC (Inmate Advisory Council) are working jointly to bring about harmony and cooperation to the self-help groups and general population.

Projects sponsored by the IOCC include the summer concession stand (ice cream and sodas are sold to inmate population in the yard) and the garden project. Seeds were planted in late spring and vegetables of all types were available to visitors and staff for a small donation. The self-help organization, UNDER (United Network of Dedicated Rebuilders), raised \$680 for the Sickle Cell Anemia Foundation.

The Health Care Facility is now licensed by Department of Health and Mental Hygiene, Division of Licensing and Certification. It contains a 25-bed infirmary, staffed by health care providers 24 hours, seven days per week. The physician coverage is 43 hours on site with an additional 64 hours of on-call coverage. There is one fulltime dentist and a parttime dentist, totaling 75 hours of on-site dental care. There is pharmacy coverage seven days per week. Referrals continue to be made to University Hospital Clinics and Emergency Room. On-site clinics are optometrist, or orthopedic, and tuberculosis control (chest control).

Our Dietary Department has entered into an apprenticeship program for cooking. School is in progress and doing very well. We have continued to upgrade the kitchen equipment.

The institution is budgeted for 273 correctional officers and 171 other classifications. The Personnel Department functioned as usual. Fifteen employees transferred from other state institutions and one employee was reinstated. Eleven (11) correctional officers and nineteen others were reclassified. There were a total of seventeen employee grievances during the fiscal year. The Finance Department handled 6,758 inmate check requests during the fiscal year. The MHC Commissary stocks 322 items for sale to the inmate population.

Inmate art work was on display at the University of Maryland, Baltimore County and Mondawmin Mall. In addition, some art work was exhibited by Firebird Gallery in Washington, D.C. and New York City. Our two publications, the CONQUEROR Magazine and MHC NEWSLETTER are published for and by the inmate population.

The State Use Industries continue to provide employment and training in the wood, sign, warehouse, auto license plates, plastic, mattress, clothcutting and paint shops. Most of the inmates are under the on-the-job training program. Upon completion of prescribed hours, each will earn a certificate.

The Psychology Department, with three and two thirds full-time psychologists and the equivalent of one half-time consulting psychiatrist, tested and evaluated 156 inmates, had 1,433 inmate contacts on crisis intervention, made 1,230 psychiatric consultations and responded to 50 emergency calls during off-duty hours during the year.

A Protestant chaplain and volunteer Roman Catholic chaplain meet the spiritual needs of the inmate population. Jehovah's Witnesses, Bahai', Sunni Orthodox, World Community of Islam-West, Moorish Science, Mormons, and Jewish services are available. Bible classes, choir rehearsals, family interviews, counseling and contacts with families are conducted by the chaplains.

The Classification Department counseling staff continues to provide direct services to inmates. This effort is supported by the clerical and commitment offices. The Classification Department is responsible for providing inmate counseling, participation in classification teams, coordination of Parole Commission and Inmate Grievance Commission Hearings, court appearances, program assignments, job assignments, recommending security changes, institutional transfers, special leaves, weekend leaves and compassionate leaves. Individual inmate problems are dealt with and information regarding inmate status is provided to requesting agencies such as the courts, attorneys, Parole Commission, Grievance Commission, families, etc.

The Sanitary Department was reorganized and is now under the supervision of a Fire, Safety and Sanitation Supervisor. Sanitation within the institution has remarkably improved and a higher degree of daily sanitation is being maintained. Additionally, a pest and rodent control program is continued on a monthly basis. Fire evacuations from the hospital are scheduled on a quarterly basis.

Laundry operations were greatly improved by the addition of two large and one small washer extractor. Throughout the year, the average inmate employment was 85. The laundry is still averaging 5,000,000 pounds per year of laundry processed. Increasing salaries in the laundry greatly improved the attitudes of the inmate personnel.

The Maintenance Department completed an average of 360 work orders per month. Additional improvements this year have been the installation of heat recirculators in West and South Wings; construction of a new sally port guard shack additional compound lighting at the pump house, and renovation of the old S.C.A. area to "M" dormitory. Capital improvements started during the year included construction of a new visiting room and electrification of the West Wing cell locks; both are scheduled for completion in late 1980.

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN Jessup, Maryland

The Maryland Correctional Institution for Women (MCIW) is located in Jessup, Anne Arundel County. It is the maintaining facility for females committed to the jurisdiction of the Division of Correction. It provides custody for maximum, medium, minimum and pre-release security-level inmates. In addition, it is responsible for operating a reception, diagnostic and classification center for admission procedures and testing prior to an inmate's classification to the maintaining institution.

The maintenance department provides maintenance service to the institutional grounds and buildings.

The classification department processes all admissions to the reception center and is responsible for classifying all inmates into the general population. Each inmate is assigned to a counselor and remains with that counselor throughout her incarceration. Women processed through the reception center totaled 257 in FY 1979 and 281 in FY 1980.

This section continued coordination with all departments within the institution and with external programs, and has worked with the Parole Commission to assure the acceleration of parole hearings. Regular team evaluations for work release, program assignments, Mutual Agreement Programming (MAP) screening, adjustments, pre-release and both internal and external training programs were conducted.

The MAP/Voucher Program has completed its third year as a state program and its fifth year of service in the Division of Correction. During FY 1980, the structure of the program was formally centralized at MCIW with the assignment of the program director to the institution in October, 1979.

Under this program, female inmates sentenced to the Division of Correction have taken advantage of vouchered training in the following areas: the business skills of secretary, accountant, etc; the data processing field for keypunch and computer programming; the culinary arts field; electronics; barbering; photography and industrial sewing. Alternatives offered by the Division of Correction and used in agreements were the State Use Industries graphics, upholstery and optical training.

During FY 1980, 16 MAP/Voucher inmates were transferred to the pre-release facilities. Of these, seven were new FY 1980 contract participants.

MAP paroles for the year reached 25 - five from MCIW, 19 from the Pre-Release Unit for Women (PRUW) and one from the Maryland Correctional Pre-Release System (MCPRS). Twenty parolees were cases under contract prior to FY 1980 and five PRUW parolees were all FY 1980 cases.

The addictions program continues to provide treatment for persons addicted to drugs and/or alcohol. Professional supervision and program supervision are provided by the Director, of Clinical Counseling and Community Services. A full time certified addictions specialist provides classification and addictions services, including identification, assessment, primary intervention, pre-release planning and referrals for inmates.

The addictions program is in full swing again after the resignation of the counselor in August, 1980, and the hiring of a new counselor in October, 1980. Approximately 60 inmates in any month are participating in drug and/or alcohol programs coordinated through the addictions program.

The medical department is responsible for providing health care for all inmates at the institution. The staff interviews each inmate upon admission to ascertain past medical problems prior to incarceration. A medical history is taken and a complete physical examination is done. Acute and chronic medical problems are identified and addressed before the inmate enters the general population.

Once the inmate is in the institution, medical problems are handled by means of a daily sick call. Specialty clinics are conducted at the dispensary and, when necessary, inmates are referred to University Hospital clinics.

An annual physical is done on the anniversary of admission. The nursing staff has implemented an instructional program for inmates with chronic medical problems. In this manner, we hope to achieve our goal of establishing joint responsibility with each patient in order to fulfill all health care needs.

Basic mental health care is provided by the psychology and psychiatry department. Identification of possible mental health problems is initiated during the reception process via interview and/or psychological testing. Three consulting psychiatrists are available for referrals. Once an inmate has entered the general population, intervention begun during the admission process may continue. Inmates in the general population may request psychological and psychiatric services at any time. If an inmate is released while under the care of the department, appropriate follow-up may be arranged.

During FY 1980, the education department restructured its academic program to improve services to the student population. Existing staff was supplemented by staff from the Brockbridge Correctional Facility, and the overall program increased its direct services to inmates. The percentages of inmates who successfully completed their GED's rose from 41 percent in 1979 to 51 percent in 1980.

MARYLAND CORRECTIONAL INSTITUTION Hagerstown, Maryland

The Maryland Correctional Institution--Hagerstown is a medium security institution with a rated capacity of 600 cells, including 281 single cells, 336 double cells, 24 hospital beds, five mental observation cells and eight isolation cells. A new 128 bed medium security unit is in the final stages of preparation for occupancy.

In fiscal year 1980, the Adjustment Team conducted 233 hearings with a total of 2,984 cases heard. One hundred and three inmates were placed in isolation cells; 224 were counseled and reprimanded; 514 were placed in segregation; 158 placed on temporary segregation, and 77 charged with assaulting employees.

During FY 1979, The Adjustment Team conducted 267 hearings with a total of 3,247 cases heard. Two hundred forty-four inmates were counseled and reprimanded; 213 inmates were placed in isolation cells; 712 placed in segregation, and 206 in temporary segregation. There were 127 assaults on employees by inmates.

The Volunteer Activities Program, led by the Volunteer Activities Coordinator, involves citizen participation and volunteer services which supplement the services of the MCIH staff for recreational programs, religious activities, and self help groups.

Self help programs include Golden Steps Alcoholics Anonymous, SANDS, C.A.P. Jaycees, and Life Style, with approximately 70 members in each group. Weekly meetings are held, and each group sponsors two social or community functions annually.

Funded by a grant from the Episcopal Diocese of Maryland, the Washington County Community Correctional Committee was organized to meet the social and human needs of the inmate population. This committee is a volunteer advisory board which develops recreational and rehabilitative programs. It comprises four MCIH staff members, four community volunteers and two inmate representatives.

The Education Department, operated by the State Department of Education, enrolled 200 full time students and 20 part time students each semester of FY 1980. One hundred students passed the GED examination, earning the Maryland State Department of Education diploma. Training in reading included a level II computer program to assist the Title I reading program, and the reading academy program. In addition to classes in such academic subjects as English, reading, mathematics, social studies and science, beginning and advanced electronics, basic sheet metal, music, air conditioning and refrigeration training are offered.

The Food Service Department was budgeted for 2,768 inmates for the entire Hagerstown complex, but the actual average population totaled 2,663 for the year. Since we received donable foods, this helped our daily per capita value and actual daily per capita cost, resulting in considerable savings.

The Maintenance Department made the necessary repairs, replacements and changes to equipment and buildings, in addition to spending 1,740 man hours making 1,903 repairs or adjustments to security mechanisms.

In FY 1980, the hospital was in the final stages of accreditation by the Department of Health and Mental Hygiene. Five hundred and twelve inmates were confined to the hospital for 1,176 days and in other hospitals for 702 days. Other medical visits included 5,745 to the dispensary, 2,068 to the dentist, 196 to the optometrist, 233 to the dermatologist and 359 to the surgeon.

Visits totaled 1,293 at University Hospital and 421 at the Maryland Penitentiary Hospital. Two hundred and fifty-three inmates were taken to Washington county Hospital emergency room and 203 were taken to local doctors. Hospital admissions included 39 at University Hospital and 62 at Washington County Hospital. The Psychology Department interviewed and counseled 964 inmates and the consulting psychiatrist counseled and interviewed 477.

The Personnel Department coordinated personnel activities for both Hagerstown institutions, so statistics are not separated for each facility. The two institutions hired 51 correctional officers and 20 other employees; while 15 were transferred from other state facilities; two were reinstated; 76 were reclassified; 21 were promoted; 24 resigned; 22 retired; two died; four were rejected while on probation; and 37 filed grievances. Regular meetings were conducted by the administrative staff with employee organizations — the Maryland Classified Employees Association and the American Federation of State, City, and Municipal Employees.

Recreational activities during FY 1979 and FY 1980 included basketball, softball, weight lifting, table tennis, pool, track and field and football at this institution and other state correctional institutions. Competition among inmates for a position on one of these teams was keen, and a large majority of the inmates participated in intramural activities, as well. The Recreation Department also provided equipment and space for indoor activities, including chess, training bags and handball, and for jogging and general recreation outdoors.

Both the Protestant and Roman Catholic chaplains have held weekly services, conducted study groups, sponsored movie showings and provided counseling for inmates. The Protestant chaplain coordinates Islamic affairs and the Jehovah's Witness study group, while the Roman Catholic Chaplains liaison for the Seventh Day Adventist study group. Both chaplains are members of classification teams and participate in community activities.

In fiscal 1980, State Use Industries maintained four departments which employed an average of 101 inmates each month. Sales for the departments were: Reupholstery, \$134,701.84; Brush and Carton, \$82,856.04; Metalworking, \$652,287.42; and Meat Project, \$1,523,953.91, totaling \$2,393,799.21 for the entire program.

MARYLAND CORRECTIONAL TRAINING CENTER

Hagerstown, Maryland

The Maryland Correctional Training Center is a medium security institution with a rated capacity of 1,409. The Center stands within a double fenced enclosure comprising 39 acres and twelve separate physical structures. Contiguous to the Training Center, and part of its operations, is a minimum security Work Release Center with a capacity of 75 men and the Emergency Housing Unit, which houses 128 men, all of whom work on minimum security details.

The average daily population was 1,714 for fiscal year 1980. The total inmate population capacity of the Center is 1,759, including 350 inmates in double celled areas. In fiscal year 1979, total inmate population capacity was 1,689, with 40 men housed in trailers and 242 additional double celled inmates.

The population is predominantly black, youthful (average age 23.75 years), urban and mainly lacking any firmly developed job or educational skills. The average sentence length was 7.82 years.

Classification services and programming for the population are provided by the Classification Department. Duties and responsibilities of this department include making inmate job assignments, recommending transfers to other institutions, adjustment processing, individual counseling, parole summary evaluations and recommendations and handling individual inmate problems.

Operating directly under the authority of the State Department of Education, the education unit provides academic and vocational education for inmates. Instructional programs serve approximately 35 to 40 percent of the population at any given time.

During fiscal years 1979 and 1980, approximately 200 inmates occupied training slots in such vocational programs as auto mechanics, carpentry, woodworking, masonry, machine shop, barbering, plumbing, auto body repair, painting, drafting, machine tool and electrical wiring.

Also in operation are apprenticeship training in meat cutting and on-the-job training and classroom work in waste water treatment plant operation, stationary engineering and food service. Academic instruction ranges from basic education to the college level.

Medical services are provided in the dispensary by a staff of four nurses, a physician, a dentist, a psychiatrist and a dermatologist. Remaining medical needs of the population are provided by the Maryland Correctional Institution Infirmary, Division of Correction referral resources, community medical professionals, and the Washington County Hospital.

The Psychology Department of the facility was staffed with one full-time psychologist and a consulting part-time psychologist in fiscal year 1980. Psychiatric support of one consulting psychiatrist was available once a week. Professional support provided for the population included crisis intervention, psychological testing, reality therapy, support counseling and psychiatrically related transfers.

The single most time consuming task was psychological screening for minimum security consideration. Some time is allocated to short term, ongoing therapy sessions, but the extent of these services is limited by priority placement on crisis intervention and psychological screening.

By acquiring additional staff, group therapy services could be improved and extended. An internship program also would be helpful.

Community involvement is the basis for the volunteer activities program within the institution. Citizen participation and volunteer services are used to supplement and augment programs provided by correctional staff. The institution provides a Volunteer Activities Coordinator (V.A.C.), who administers and manages volunteers and community service agencies within the Hagerstown Correctional Complex.

Volunteers are recruited from all segments of the community and are involved with self-help groups, religious activities, recreational and rehabilitative programs. Colleges and universities are afforded the opportunity of field placements for student internships and practicum experiences at MCTC.

Self-help programs include Just For Today, Alcoholics Anonymous, Breathedsville Jaycees and S.A.N.D. Leisure or recreational programs include the Chess Club and the Antietam Civil War Round Table. Two new programs—Alcoholics Anonymous and Roxbury Jaycees—have been inaugurated at the Work Release Center and the Emergency Housing Unit.

With memberships ranging from 20 to 70 members, these groups hold weekly meetings for members and some conduct special classes, group sessions or board meetings. The majority of the organizations are sponsored by volunteers and are visited by guests from the community throughout the year.

The addictions program is supervised by the classification department of the institution, using the services of one addictions specialist. The program includes individual therapy sessions, group counseling and community referrals and resources. Whenever possible, all of the activities are coordinated and supplemented by professionals from other service agencies and community volunteers.

Chaplaincy services are provided by a Roman Catholic clergyman on the staff and a contractually paid Protestant minister. Inmate ministers of the Muslim faith conduct services, with the advice and support of official ministers from Muslim temples in the community.

The Food Service Department in the Maryland Correctional Training Center prepares meals for the entire Hagerstown complex. All meals are transported to the various buildings by trucks containing heated food carriers.

The Recreational Department provides a daily and comprehensive recreation program. The entire population is served by an intramural program representative of all major sports. The Training Center also participates in a league competition among the various institutions.

As it was last year, the most significant and far-reaching variable is overcrowding. Every operational unit of the institution is being affected. Security staffing has been upgraded, but support staff has not. The effect of overcrowding is having a negative impact on staff morale. Simultaneously, overcrowding at other institutions and the resultant court orders to reduce population levels are affecting this facility. The turnover rate is increasing significantly, this further increases unit activity but with still no increase in staff.

Space is sorely needed for offices. Planning money for such an addition has been appropriated and plans have been drawn. Capital requests for construction will be submitted to the 1981 Legislative Session. Plans also are being drawn for a Gatehouse facility, which will improve security in the front lobby of the institution.

Another major development has been the constant eroding of C.E.T.A. funding; heretofore funding some 29 clerical positions. The loss of these positions has imposed a heavier workload on permanent staff, causing backlogs of routine work.

Medical services continue to be examined with a view toward reorganization and upgrading. A forecasted formalized arrangement with Washington County Hospital has not as yet been put into operation, but continues to receive our efforts. Medical services were reorganized under the direct administration of a Headquarters level position.

In fiscal year 1980, the institution prepared for and received an accreditation audit. In the way of changes and improvements, this had the most far-reaching effect. Operations were generally tightened up and formalized by written policy and procedure.

The audit put us into the necessary compliance levels to be accredited, but two (2) mandatory compliance standards were failed. One had been corrected. The other, having to do with upgrading dental services is being worked on as part of the aforementioned planned revision of medical services. Legislative reaction to the accreditation process has resulted in legislation prohibiting any further activities associated with it for fiscal year 1981.

A further development is the filing of a court suit against MCTC for overcrowding. Initial meetings between attorneys have taken place but no definitive decision has been forthcoming as yet.

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

Jessup, Maryland

In September, 1978, the name of the Correctional Camp System was changed to the Correctional Pre-Release System. All of the Correctional Camps were designated as Pre-Release Units. The Correctional Pre-Release System's administrative offices are located in Jessup across from the Brock Bridge Correctional Facility.

The Pre-Release System consists of ten State operated pre-release units: Brock Bridge Correctional Facility, Jessup Pre-Release Unit and Annex, all located in Jessup, Maryland; Southern Maryland Pre-Release Unit, Charlotte Hall, Maryland, Eastern Pre-Release Unit, Church Hill, Maryland; Poplar Hill Pre-Release Unit, Quantico, Maryland, and the Baltimore City Centers: Community Vocational Rehabilitation and Pre-Release Unit, Greenmount Avenue Pre-Release Unit and the Pre-Release Unit for Women.

The Pre-Release System also utilizes five private and/or contractual facilities. They are: Dismas House-East, Dismas House-West, Threshold, all located in Baltimore City, Montgomery County Pre-Release Unit, Forestville, Maryland, and Prince George County Pre-Release Unit, Hyattsville, Maryland. The total population of the Pre-Release System was 1,645 in FY1979 and 1,763 in FY1980.

The goal for the Pre-Release System is to provide a gradual reintegration of the offender into the community through a phase process. A variety of programs are available to accomplish this objective. These services include, but are not limited to, counselling services, educational services, work release program, family leave program and the special leave program.

During the fiscal year 1980, the Unit Management Policies were implemented, decentralizing, to some extent, the management of the Pre-Release System to give greater management control to the individual Pre-Release Units.

The Work Release Program of the Pre-Release System returned earnings of \$471,094 in FY1979, and \$459,392 in FY1980. Inmates on the Work Release Program totaled 305 in FY1979 and 342 in FY1980. Inmates released on family leave totaled 1,674 in FY1979, 3,432 in FY1980.

Central Laundry Pre-Release Unit, the largest laundry operation on the East Coast, is an up-to-date, well equipped and maintained plant which employs approximately 150 inmates a day, five days a week. The plant processes laundry for seven state hospital centers, as well as the laundry for the Pre-Release System. During fiscal 1980, the Central Laundry Plant processed approximately 11,000,000 pounds of laundry at a cost of .161 cents a pound.

At the beginning of fiscal year 1980, the Pre-Release System began the ACA Accreditation process. This entailed establishing Standard Operating Procedures for each Pre-Release Unit, as well as updating and writing new pre-release directives that would bring us within the standards. This process continued through the balance of the fiscal year.

In June, 1980, preliminary audits were made at the Pre-Release Unit for Women, Greenmount Avenue Pre-Release Unit and Community Vocational Rehabilitation and Pre-Release Unit. All three units were, at the end of the fiscal year, very close to receiving accreditation.

During this fiscal year, we were notified by the Baltimore City Jail that they were not renewing the lease to the state for the Eager Street Pre-Release Unit. As a result, the unit, which had a population of 100, was phased out and the population was absorbed in the Pre-Release System by increasing the number of beds in the various Pre-Release Units. This unit closed its doors finally in November, 1979. The majority of the staff of the Eager Street Pre-Release Unit were transferred to the Brock Bridge Correctional Facility, where they are engaged in orientation of new inmates, handling caseloads and, in general, providing Brock Bridge Correctional Facility with much needed treatment staff.

In October, 1979, the Pre-Release System began a Pre-Service Training Program. All new employees must receive at least two weeks of pre-service training before they are placed on their assignments. Since the inception of this program, it has been expanded to include pre-service training for the other correctional facilities in the Jessup area; namely, Patuxent Institution and the Maryland House of Correction.

In May, 1980, construction on the Southern Maryland Pre-Release Unit Administration Building was completed. This building was very much needed and provides recreational, administration and visiting space, as well as security housing for that pre-release unit.

STATE USE INDUSTRIES Baltimore, Maryland

The State Use Industries are operated by the Division of Correction in accordance with the provisions of Article 27, Section 681, of the Annotated Code of Maryland (1976 Replacement Volume) and conducted under the direction of civilian employees who supervise and train inmate workers in the manufacture and delivery of products and services. The goal of the State Use Industries is to provide an industrial training program giving skills training to inmates through on-the-job work experience, while generating revenue at the same time.

Following is a listing of some significant accomplishments of the Industries during fiscal years 1979 and 1980.

The Maryland Penitentiary wood shop was transferred to the Maryland House of Correction, and the modular welding shop was transferred from the Penitentiary to the tag shop at Maryland House of Correction.

SUI contracted with Jacobs Associates for the design of a complete pilot plant to prepare up to 50 percent of the main entree and soup requirements of the Division of Correction and to precook approximately 250,000 pounds of meat products yearly. The process will incorporate the W. R. Grace Company's "Cryovac" cooking system, using two gallon plastic bags, slow, low temperature (185°F) cooking, and rapid chilling to 32°F. This will augment and expand the existing meat project at Hagerstown.

Additional computerized cold type setting equipment was placed in service in the graphic shop, along with a 22-inch by 25-inch vertical camera for use with camera ready art in the offset print area. Hot type setting has been discontinued and the equipment has been sold as surplus.

The paint shop and the wood shop at the Maryland House of Correction have become training programs using registered apprentices. Application has been made to convert our modular welding shop to apprentice training.

SUI workers produced 2.5 million sets of vehicle license tags, which were delivered to the Motor Vehicle Administration for issue during March-May, 1980. Materials needed to produce the tags included 1,350 tons of coated steel coil stock.

INSTITUTION POPULATIONS

Fiscal Years 1979 and 1980

	Official Rated Capacity Fiscal Year		Actual Operational Capacity Fiscal Year		Average Daily Population Fiscal Year		Annual Per Capita Cost Fiscal Year	
	1979	1980	1979	1980	1979	1980	1979	1980
House of Correction (including inmates housed at Patuxent)	1,038	1,358	1,757	1,555	1,768	1,602	\$6,028	\$7,522
Penitentiary (including Reception Center for Males)	1,003	1,028	1,460	1,307	1,419	1,313	7,911	9,589
Correctional Institution — Hagerstown (including Correctional Training Center)	2,005	2,026	2,640	2,683	2,596	2,651	4,820	5,313
Correctonal Institution for Women (including Reception Center for Women)	184	184	249	249	223	214	9,453	11,032
Maryland Correctional Pre-Release System (including Pre-Release Unit for Women)	1,055	1,293	1,265	1,318	*1,247	***1,323	6,045	5,841
Central Laundry	112	192	192	192	190	191	4,655	4,640
Community Corrections General Funds (contractual beds)	91	116	391	111	**109	127	6,780	7,200
Federal Funds (males)	136	136	136	137	134	137	4,077	3,132
Local Jail Back-up	—	—	—	—	387	365	—	—
Total for Division	5,624	6,333	7,790	7,552	8,073	7,923		
Average Per Capita Cost							\$6,556	\$7,368

*1,247 includes 4 inmates in the non-resident program under supervision of Maryland Correctional Pre-Release System.

**109 includes 7 inmates in the non-resident program

***1,323 includes 26 inmates in the non-resident program under supervision of Maryland Correctional Pre-Release System

DIVISION OPERATING COSTS

	<i>Fiscal</i> 1979	<i>Fiscal</i> 1980
Original General Fund Appropriation	\$ 46,400,476	\$ 48,097,095
Transfer of General Fund Appropriation	2,347,706	6,076,009
Total General Fund Appropriation	48,748,182	54,173,104
Less: General Fund Reversion	1,870	4,408
Net Total General Fund Expenditure	48,746,312	54,168,696
Add: Special Fund Expenditures	1,550,039	1,640,906
Reimbursable Funds	1,716,096	1,853,084
Federal Fund Expenditure	—	42,768
Total Expenditures	<u>\$ 52,012,447</u>	<u>\$ 57,705,454</u>
Non-budgeted funds:		
Law Enforcement Assistance Administration	<u>\$ 911,560</u>	<u>\$ 1,186,159</u>

DIVISION INCOME ACCOUNTS*

Laundry Accounts	\$ 2,474,657	\$ 2,864,398
Work Details	217,045	92,093
Recoveries of Board and Lodging Costs for Work Release Inmates	571,433	537,499
Water Rents	3,000	—
Total	<u>\$ 3,266,135</u>	<u>\$ 3,493,990</u>

*Excludes State Use Industries and Welfare Fund

DIVISION SPENDING BY PROGRAM

General Administration	\$ 3,668,354	\$ 4,233,656
Custodial Care	24,238,296	27,536,124
Dietary Services	5,244,168	5,612,303
Plant Operation and Maintenance	5,390,580	6,641,485
Clinical and Hospital Services	3,031,461	4,110,611
Classification, Recreational, and Religious Services	6,423,672	6,573,289
Reception Diagnostic and Classification Center	1,285,088	** —
Community Vocational Rehabilitation and Pre-Release Unit	1,026,006	996,824
Laundry Operation	831,709	966,913
Community Corrections	873,113	1,034,249
Total	<u>\$ *52,012,447</u>	<u>\$ **57,705,454</u>

*In Fiscal 1979, \$3,226,135 of this amount was earned by the Central Laundry and other Division Income Accounts.

**In Fiscal 1980, \$3,493,990 of this amount was earned by the Central Laundry and other Division Income Accounts. The cost of the Reception Diagnostic and Classification Center was distributed among the other six programs.

WELFARE FUND INCOME STATEMENT Fiscal Years 1979 and 1980

	<i>Fiscal</i> 1979	<i>Fiscal</i> 1980
The Welfare Fund Received	\$1,595,624	\$1,063,844
The Welfare Fund Paid Out	<u>1,567,763</u>	<u>1,089,099</u>
Net Profit	\$ 27,861	
Net Loss		(\$25,255)
Added to the Accumulated Earnings	\$ 27,861	
Deducted from the Accumulated Earnings		<u>(\$25,225)</u>

WELFARE FUND BALANCE SHEET Fiscal Years 1979 and 1980

	<i>Fiscal</i> 1979	<i>Fiscal</i> 1980
Assets:		
Cash needed for prompt payment of obligations	\$ 186,460	\$ 110,706
Receivables due for merchandise sold	6,044	61,583
Inventories for operation of inmates stores	290,084	293,636
Equipment	294,918	307,464
Total	<u>\$ 777,506</u>	<u>\$ 773,389</u>
Liabilities:		
Obligations for materials purchased and coupon books sold to inmates, which have not as yet been expended in Welfare Fund stores	\$ 78,772	\$ 79,388
Net Worth of the Welfare Fund:		
Amounts owned less amounts owed representing the Fund's operating needs, plus accumulated earnings .	698,734	694,001
Total	<u>\$ 777,506</u>	<u>\$ 773,389</u>

PRISONERS FUND
Fiscal Years 1979 and 1980

	Fiscal Year 1979		Fiscal Year 1980	
	Amount	Number of Inmates on 6/30/79	Amount	Number of Inmates 6/30/80
House of Correction.....	\$151,515	1,629	\$158,917	1,227
Penitentiary (including Reception Center for Males)	95,573	1,287	117,250	1,253
Correctional Institution-Hagerstown (including MCTC)	202,866	2,597	220,760	2,667
Correctional Institution for Women-Jessup (including Reception Center for Women)	13,259	215	16,790	212
Pre-Release Units (including Pre-Release Unit for Women)	217,526	1,653	211,086	1,660
Totals	\$680,739	7,381	\$724,803	7,019

WORK RELEASE PROGRAMS

Financial Statement

Fiscal Years 1979 and 1980

	Fiscal 1979	Fiscal 1980
Inmate Earnings	\$1,715,667	\$1,612,497
Less Deductions for Board	-571,889	-537,499
Inmate Personal Spending	\$1,143,778	\$1,074,998

WORK RELEASE PROGRAMS

Cumulative Financial Statement

Fiscal Years 1979 and 1980

	Fiscal 1979	Fiscal 1980
Inmate Earnings	\$15,989,590	\$17,602,087
Less Deductions for Board	-4,218,138	-4,755,637
Inmate Personal Spending	\$11,771,452	\$12,846,450

EARNINGS OF THE MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM
Fiscal Years 1979 and 1980

	Fiscal 1979	Fiscal 1980
Brockbridge Correctional Facility	\$ 91,448	\$ 55,064
Southern Maryland Pre-Release Unit	12,943	4,376
Eastern Pre-Release Unit	29,217	23,505
Poplar Hill Pre-Release Unit	83,437	9,148
Sub-Total	\$ 217,045	\$ 92,093
Central Laundry	\$1,716,096	1,853,084
Work Release Income	471,094	459,392
Total	\$2,404,235	\$2,404,569

LABOR SALES — FISCAL YEAR 1979

MONTH	BBCF	SMPRU	EPRU	PHPRU	TOTAL
July, 1978	\$ 3,307	\$ 517	\$ -	\$ 1,858	\$ 5,682
August	7,682	1,971	2,811	8,610	21,074
September	9,035	1,867	2,111	6,014	19,027
October	6,111	1,723	2,457	9,986	20,277
November	10,430	1,579	2,328	8,625	22,962
December	4,789	1,810	2,321	5,262	14,182
January, 1979	9,850	1,245	2,155	9,193	22,443
February	2,441	627	2,287	4,960	10,315
March	11,997	462	2,789	5,143	20,391
April	6,426	918	4,909	7,407	19,660
May	3,836	-	2,444	3,017	9,297
June	15,544	224	2,605	13,362	31,735
Totals	\$91,448	\$12,943	\$29,217	\$83,437	\$217,045

LABOR SALES — FISCAL YEAR 1980

MONTH	BBCF	SMPRU	EPRU	PHPRU	TOTAL
July, 1979	\$ 5,908	\$ 198	\$672	\$ 2,954	\$ 9,732
August	1,700	-	208	-	1,908
September	5,273	304	1,880	3,170	10,627
October	7,975	92	2,999	3,024	14,090
November	3,402	111	2,059	-	5,572
December	96	-	-	-	96
January, 1980	5,981	1,056	1,585	-	8,622
February	3,736	-	1,555	-	5,291
March	6,472	716	296	-	7,484
April	2,739	815	2,760	-	6,314
May	3,398	624	2,865	-	6,887
June	8,384	460	6,626	-	15,470
Totals	\$55,064	\$4,376	\$23,505	\$9,148	\$92,093

**STATE USE INDUSTRIES
SUMMARY OF OPERATIONS
For Fiscal Years 1979 and 1980**

	<i>Fiscal 1979</i>	<i>Per Cent of Cost</i>	<i>Fiscal 1980</i>	<i>Per Cent of Cost</i>
The Industries Received:				
From Sale of Products	\$ 5,889,019		\$ 6,976,382	
The Industries Paid Out or Provided:				
For Labor Costs	1,206,951	20%	1,244,002	20%
For Materials, Supplies, Services, Depreciation and Operating Expenses	4,991,462	80%	5,090,448	80%
Total Costs	\$ 6,198,413	100%	\$ 6,334,450	100%
Other Income	\$ 311,821		\$ 139,794	
Net Income After All Adjustments	<u>\$ 2,427</u>		<u>\$ 781,726</u>	
Which Was Used:				
As an Increase in the Operation and Expansion Reserve	<u>\$ 2,427</u>		<u>\$ 781,726</u>	

**MARYLAND PENITENTIARY AND RECEPTION CENTER
OPERATING COSTS
Fiscal Years 1979 and 1980**

	<i>Fiscal 1979</i>	<i>Fiscal 1980</i>
.01 General Administration	\$ 601,373	\$ 817,213
.02 Custodial Care	5,618,720	6,800,109
.03 Dietary Services	1,181,410	1,119,306
.04 Plant Operation and Maintenance	1,197,820	1,497,434
.05 Clinical and Hospital Service	955,977	1,462,975
.06 Classification, Recreational and Religious Services	385,677	893,455
.08 Reception, Diagnostic and Classification Center .	1,285,088	** —
Total Cost	<u>*\$11,226,065</u>	<u>**\$12,590,492</u>
Annual Per Capita Cost	\$ 7,911	\$ 9,589
Daily Per Capita Cost	21.68	26.19
Daily Per Capita Food Cost	1.31	1.23

*In Fiscal 1979, \$96,855 of the above costs were earned through laundry operations.

**In Fiscal 1980, \$125,627 of the above costs were earned through laundry operations. No expenditures are shown in Fiscal 1980 as all Reception, Diagnostic and Classification Center costs were distributed among the other six programs.

**MARYLAND HOUSE OF CORRECTION
OPERATING COSTS
Fiscal Years 1979 and 1980**

	<i>Fiscal 1979</i>	<i>Fiscal 1980</i>
.01 General Administration	\$ 642,109	\$ 691,387
.02 Custodial Care	5,913,402	6,358,289
.03 Dietary Services	1,284,136	1,343,431
.04 Plant Operation and Maintenance	1,450,044	2,023,780
.05 Clinical and Hospital Service	884,034	1,069,255
.06 Classification, Recreational and Religious Services	484,600	564,061
Total Cost	<u>*\$10,658,325</u>	<u>**\$12,050,203</u>
Annual Per Capita Cost	\$ 6,028	\$ 7,522
Daily Per Capita Cost	16.52	20.55
Daily Per Capita Food Cost	1.26	1.49

*In Fiscal 1979, \$581,149 of the above costs were earned through laundry operations.

**In Fiscal 1980, \$757,138 of the above costs were earned through laundry operations.

**MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN
OPERATING COSTS**

Fiscal Years 1979 and 1980

	<i>Fiscal</i> 1979	<i>Fiscal</i> 1980
.01 General Administration	\$ 207,455	\$ 215,306
.02 Custodial Care	1,116,200	1,226,796
.03 Dietary Services	197,521	219,354
.04 Plant Operation and Maintenance	206,503	250,317
.05 Clinical and Hospital Service	269,846	311,704
.06 Classification, Recreational and Religious Services	110,514	137,379
Total Cost	<u>*\$2,108,039</u>	<u>**\$2,360,856</u>
Annual Per Capita Cost	\$ 9,453	\$ 11,032
Daily Per Capita Cost	25.90	30.14
Daily Per Capita Food Cost	1.28	1.28

*In Fiscal 1979, \$6,755 of the above costs were earned through work release board and lodging costs.

**In Fiscal 1980, \$11,084 of the above costs were earned through work release board and lodging costs.

**MARYLAND CORRECTIONAL INSTITUTION — HAGERSTOWN
& MARYLAND CORRECTIONAL TRAINING CENTER — HAGERSTOWN
OPERATING COSTS**

Fiscal Years 1979 and 1980

	<i>Fiscal</i> 1979	<i>Fiscal</i> 1980
.01 General Administration	\$ 737,625	\$ 819,383
.02 Custodial Care	7,422,316	8,127,931
.03 Dietary Services	1,689,499	1,837,778
.04 Plant Operation and Maintenance	1,401,391	1,756,781
.05 Clinical and Hospital Service	574,049	724,836
.06 Classification, Recreational and Religious Services	687,573	817,882
Total Cost	<u>*\$12,512,453</u>	<u>**\$14,084,591</u>
Annual Per Capita Cost	\$ 4,820	\$ 5,313
Daily Per Capita Cost	13.21	14.52
Daily Per Capita Food Cost	1.22	1.29

*In Fiscal 1979, \$177,141 of the above costs were earned through laundry operation and work release board and lodging costs.

**In Fiscal 1980, \$195,572 of the above costs were earned through laundry operation and work release board and lodging costs.

**MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM
AND CENTRAL LAUNDRY PRE-RELEASE UNIT
OPERATING COSTS**

Fiscal Years 1979 and 1980

	<i>Fiscal</i> 1979	<i>Fiscal</i> 1980
.01 General Administration	\$ 522,846	\$ 645,458
.02 Custodial Care	3,283,271	4,136,828
.03 Dietary Services	891,602	1,092,434
.04 Plant Operation and Maintenance	1,134,822	1,113,173
.05 Clinical and Hospital Service	347,555	541,841
.06 Classification, Recreational and Religious Services	307,515	532,658
.07 Community Vocational Rehabilitation and Pre-Release Unit	1,026,006	996,824
.01 Custodial Care-Central Laundry	884,387	886,171
.02 Laundry Operations — Central Laundry ..	831,709	966,913
Total Cost	<u>*\$ 9,229,713</u>	<u>**\$10,912,300</u>

	Correctional Camps	Central Laundry	Correctional Camps	Central Laundry
Annual Per Capita Cost	\$6,045	\$4,655	\$5,841	\$4,640
Daily Per Capita Cost	16.56	12.75	15.96	12.68
Daily Per Capita Food Costs	1.47	1.32	1.47	1.43

*In Fiscal 1979, \$2,404,235 of the above costs were earned through laundry operations, work details and work release board and lodging costs.

**In Fiscal 1980, \$2,267,581 of the above costs were earned through laundry operations, work release board and lodging costs.

ACTIVE AUTHORIZED CAPITAL PROJECTS

June 30, 1979

PROJECTS	STATUS	APPROPRIATION
Headquarters		
Construction of a Community Correctional Center in Prince George's County	In process	\$ 4,010,000
Acquisition of Land and Construction of a Community Correctional Center in Baltimore City	In process	3,862,500
Acquisition of Land and Construction of a Second Community Correctional Center in Baltimore City	In process	4,145,000
Conversion of Southern Maryland Pre-Release Unit in Hughesville into a Regional Community Correctional Center	Completed	1,863,200
Detailed Plans and Acquisition of Land for a Regional Community Correctional Center for Howard, Carroll and Frederick Counties	In process	319,000
Construction of a 500-Bed Medium Security Institution on the Grounds of the House of Correction	Under construction	18,950,000
Construction of a Reception and Classification Center	Under construction	16,435,000
Convert Central Office of Division of Correction into Work Release Housing (150 beds)	Completed	1,048,900
Two 128-bed Housing Units, One at the Maryland House of Correction (Jessup) and One at the Maryland Correctional Training Center (Hagerstown)	Completed	2,174,000
Construction of Phase II of the Medium Security Housing Unit No. 6 at the Maryland Correctional Training Center	Completed	3,282,400
Detailed Plans to Convert Eastern and Poplar Hill Pre-Release Units into Regional Community Correctional Centers	In process	50,000
Construction of a 640-Bed Medium Security Unit at 3500 E. Biddle Street	Under review	26,000,000
Equipment for the 180-Bed Medium Security Facility at Maryland Correctional Training Center-hagerstown	In process	22,400
		\$ 82,162,400
Penitentiary		
West and South Wing Renovation	Under construction	\$ 1,925,000
Installation of Security Lighting on West Wing, South Wing, "C" Dormitory and Various Other Buildings	Under construction	207,000
Renovation of the Security Cage and Main Floor Area of the Administrative Building	Detailed plans	266,000
Renovate "C" Dormitory	Detailed plans	272,000
Replace Roofs on Wood Shop Building and A Building	In process	205,000
Conversion of Old Dining Room to a Multi-Purpose Building	In process	875,000
Detailed Plans for an Addition to the Administrative Building	Preliminary plan	8,000
Convert Second Floor of Print Shop to a School Facility ...	In process	294,000
		\$ 4,052,000

House of Correction

Convert Old Soap Shop to Office Space	Completed	\$ 125,000
Conversion of Old Power Plant to Vocational Training Shop	In process	130,000
Construct New Facilities and Relocate Existing Utilities Underground	Completed	535,000
Install High Pressure Water System	Completed	515,000
Design and Installation of Security Lighting in and Around Selected Building	Completed	145,600
Visiting Area	Under construction	322,000
Construction of a Gun Tower and New Sally Port at Entrance -1	Completed	63,000
Installation of Safety Grilles on Stairwells and Landings in West and South Wings	Completed	30,500
Installation of Electric Cell-Locking Devices in West Wing	Completed	178,000
Installation of Electric Cell-Locking Devices in South Wing	Under construction	217,000
Installation of Security screens on Inmate Housing Units ...	Completed	20,000
Install Sprinkler System in the Receiving and Storage Warehouse	Completed	35,000
Construction of a Support Services Building for the Emergency Housing Unit	Under construction	467,900
Replace Roof on North Wing	Detailed plans	101,000
Install Security Grilles in South Wing	Completed	46,000
Renovation of Bathroom and Shower Facilities in "H"-Dormitory	Completed	50,000
Replace Roof on South Wing, Phase II	In process	108,000
Plans and Specifications for Renovation of Special Confinement Area	In process	25,000
Plans and Specifications of a Vocational Educational Building	In process	55,000
Plans and Specifications for a Water Supply System	In process	300,000
		\$ 3,469,000

Maryland Correctional Institution-Hagerstown

Replacement of the Coal and Ash Handling Equipment in the Power Plant	Completed	\$ 230,000
Installation of Emergency Generator in the Power Plant ...	Completed	153,000
Construction of a 128-Bed Medium Security Housing Unit	Completed	1,975,800
Plans and Specifications for a Visitors Waiting Room	In process	15,000
Plans and Specifications for Two Emergency Generators at Training Center	In process	10,000
		\$ 2,383,800

Maryland Correctional Institution for Women

"B" Cottage Renovation	Completed	\$ 518,000
Renovation of Lane Cottage	In process	410,000
Install Emergency Generator in the Administrative Services Building	Under construction	33,500
		\$ 961,500

Maryland Correctional Pre-Release System

Receiving, Storing and Distribution Building, Pre-Release Center, Jessup	Completed	\$ 450,000
Convert the Pre-Release Center at Jessup into Medium Security Institution	Completed	3,180,000
Construct an All-Purpose Building at Eastern Pre-Release Unit (Queen Anne's County)	Under construction	265,000
Replace Roof at Eastern Correctional Pre-Release Unit (Queen Anne's County)	Detailed plans	46,000
Construction of an All-Purpose Building at Poplar Hill Pre-Release Unit (Wicomico County)	Under construction	290,000
Plans and Specifications for Expansion and Renovation to the Pre-Release Center Administration Building (Anne Arundel County)	In process	30,000
		\$ 4,261,000

Central Laundry

Construction of All-Purpose Building	Completed	\$ 275,000
Planning and Preparation of Detailed Plans and Specifications to Modify Water Distribution System	Completed	20,000
Replace Roof on Housing Unit	Under construction	70,000
		\$ 365,000

GRAND TOTAL \$ 97,654,700

ACTIVE AUTHORIZED CAPITAL PROJECTS

June 30, 1980

PROJECTS	STATUS	APPROPRIATION
Headquarters		
Construction of a Community Correctional Center in Prince George's County	In process	\$ 4,010,000
Acquisition of Land and Construction of a Community Correctional Center in Baltimore City	In process	3,862,500
Acquisition of Land and Construction of a Second Community Correctional Center in Baltimore City	In process	4,145,000
Detailed Plans and Acquisition of Land for a Regional Community Correctional Center for a Howard, Carroll, and Frederick Counties	In process	319,000
Construction of a 500 bed Medium Security on the Grounds of the House of Correction	Under construction	26,450,000
Construction of a Reception and Classification Center	Under construction	16,835,000
Detailed Plans to convert Eastern and Poplar Hill Pre-Release Units into Regional Community Correctional Centers	In process	50,000
Construction of a 640-Bed Medium Security Unit at 3500 E. Biddle Street	Under review	26,000,000
Equipment for the 1980 Bed Medium Security Facility at Maryland Correctional Training Center-Hagerstown	In process	22,400
Acquisition of Property and Construction of an 800 Bed Correctional Medium Security Facility	In process	26,000,000
Correction of Fire and Safety Deficiencies in the State Penal Institutions	In process	500,000
Plans and Specifications for Construction of a Community Adult Rehabilitation Center in Baltimore County	In process	120,000
		\$ 108,313,900
Penitentiary		
West and South Wing Renovation	Under Construction	\$1,925,000
Installation of Security Lighting on West Wing, South Wing, "C" Dormitory, and Various Other Buildings	Under construction	207,000
Renovation of the Security Cage and Main Floor Area of the Administration Building	Detail plans	266,000
Renovate "C" Dormitory	Detail plans	272,000
Replace Roofs on Wood Shop Building and A Building	In process	205,000
Conversion of Old Dining Hall to a Multi-Purpose Building	In process	875,000
Detailed Plans for an Addition to the Administrative Building	Preliminary plan	8,000
Conversion Second Floor of Print Shop to a School Facility	In process	294,000
Construction of a Visitors Registration Building	In process	240,000
Renovation of "B" Cell Block In West Wing	In process	1,400,000
Repair and Modernize the Electric Switching Gear	Completed	47,000
Plans and Specifications to Renovate "C" Dormitory Cell Block	In process	55,000
		\$ 5,794,000

House of Correction

Conversion of Old Power Plant to Vocational Training Shop	In process	\$ 130,000
Visiting Area	Under construction	540,000
Installation of Electric Cell-Locking Devices in South Wing	Under construction	217,000
Construction of a Support Services Building for the Emergency Housing Unit	Under construction	467,900
Replace Roof on North Wing	Detailed plans	101,000
Replace Roof on South Wing, Phase II	In process	108,000
Plans and Specifications for Renovation of Special Confinement Area	In process	25,000
Plans and Specifications of a Vocational Education Building	In process	55,000
Plans and specifications for a Water Supply System	In process	300,000
Plans and Specifications to Renovate the Kitchen and dining Room	In process	100,000
Replace Roof on Main Building, Phase IV	In process	250,000
Plans and Specifications to Replace the Windows in the North, South, and West Wings	In process	35,000
Installation of Security Grille in "C" Dormitory	In process	90,000
Plans and Specifications to Install Showers in West and South Wings	In process	25,000
		<u>\$ 2,443,900</u>

Maryland Correctional Institution — Hagerstown

Plans and Specifications for a Visitors Waiting Room	In process	\$15,000
Plans and Specifications for Two Emergency Generators at Training Center	In process	10,000
Construction of Visitor's Registration Building	In process	295,000
Replace Boiler Controls at the Power Plant	In process	175,000
Plans and Specifications to Construct an Addition to the Education Guidance Building	In process	45,000
Install Emergency Generators	In process	130,000
Plans and Specifications to Construct a Visitor's Registration Building	In process	20,000
		<u>\$ 690,000</u>

Maryland Correctional Institution for Women

Renovation of Lane Cottage	In process	\$410,000
Install Emergency Generator in the Administrative Services Building	Completed	58,500
		<u>\$ 468,000</u>

Maryland Correctional Pre-Release System

Construction of All-Purpose Building at Eastern Pre-Release Unit (Queen Anne's County)	Under construction	\$265,000
Replace Roof at Eastern Pre-Release Unit (Anne Arundel County)	Under construction	46,000
Construction of an All-Purpose Building at Poplar Hill Pre-Release Unit (Wicomico County)	Under construction	290,000
Renovation and Construction of an Addition to the Pre-Release Center Administration Building (Anne Arundel County)	Under construction	810,000
		<u>\$ 1,411,000</u>

Central Laundry

Replace Roof on Housing Unit	Completed	\$ 70,000
		<u>\$ 119,191,000</u>

OFFENSES OF COMMITTED PERSONS*

FISCAL YEARS 1979 AND 1980

(July 1, 1978 through June 30, 1980)

Offenses	Males Processed at RDCC		Females Processed at RDCC		Total	
	1979	1980	1979	1980	1979	1980
Arson	18	22	1	2	19	24
Assault	672	590	22	28	694	618
Breaking and Entering	595	659	5	4	600	663
Contempt of Court	136	41	0	2	136	43
Destruction of Property	148	108	1	0	149	108
Domestic Relations	4	4	5	1	9	5
Disorderly Conduct	10	2	1	0	11	2
Escape	23	30	0	0	23	30
False Pretenses	75	45	18	8	93	53
Forgery	103	83	10	8	113	91
Kidnapping	16	23	0	0	16	23
Larceny	461	273	16	63	477	336
Motor Vehicle Laws	59	42	1	1	60	43
Manslaughter	39	50	6	5	45	55
Murder, 1st Degree	57	67	6	4	63	71
Murder, 2nd Degree	79	79	3	4	82	83
Narcotics	147	225	21	27	168	252
Probation Violation	433	537	33	49	466	586
Rape	116	131	0	0	116	131
Robbery	251	248	5	7	256	255
Robbery with a Deadly Weapon	455	528	13	7	468	535
Shoplifting	175	70	54	26	229	96
Stolen Goods	97	62	4	0	101	62
Sexual Offenses	19	11	6	4	25	15
Unauthorized Use	106	127	1	3	107	130
Weapons Offenses	129	95	5	4	134	99
Other	1040	1465	23	20	1063	1485

*The count shown is the number of offenses, not the number of offenders.

AGE GROUPS OF COMMITTED PERSONS
FISCAL YEARS 1979 AND 1980
 (July 1, 1978 through June 30, 1980)

<i>Age</i>	<i>Males Processed at RDCC</i>		<i>Females Processed at RDCC</i>		<i>Total</i>	
	1979	1980	1979	1980	1979	1980
16 years and younger	37	41	1	0	38	41
17 years	119	125	2	0	121	125
18 years	262	270	12	3	274	273
19 years	356	325	14	14	370	339
20 years	297	321	20	16	317	337
21 years	325	314	16	18	341	332
22-25 years	912	869	71	76	983	945
26-30 years	710	672	62	72	772	744
31-35 years	350	369	32	36	382	405
36-40 years	193	176	14	24	207	200
41-50 years	196	198	10	13	206	211
51-60 years	70	54	1	4	71	58
61 years and older	12	11	2	1	14	12
Unknown	0	16	0	0	0	16
Totals	3839	3761	257	277	4096	4038

LENGTHS OF SENTENCES OF COMMITTED PERSONS
FISCAL YEARS 1979 AND 1980
 (July 1, 1978 through June 30, 1980)

<i>Sentence</i>	<i>Males Processed at RDCC</i>		<i>Females Processed at RDCC</i>		<i>Total</i>	
	1979	1980	1979	1980	1979	1980
3 months	63	20	1	1	64	21
4-6 months	380	360	35	44	415	404
7-12 months	497	506	44	64	541	570
13-18 months	392	337	53	41	445	378
19 months to 2 years	277	266	22	30	299	296
25 months to 3 years	533	437	27	24	560	461
37 months to 5 years	620	608	37	34	657	642
61 months to 8 years	379	390	17	11	396	401
97 months to 10 years	264	314	11	13	275	327
121 months to 15 years	170	189	2	2	172	191
More than 15 years	205	269	2	11	207	280
Life	59	65	6	2	65	67
Indefinite	0	0	0	0	0	0
Totals	3839	3761	257	277	4096	4038

JURISDICTIONS FROM WHICH COMMITTED PERSONS WERE RECEIVED
FISCAL YEARS 1979 AND 1980
 (July 1, 1978 through June 30, 1980)

<i>Jurisdiction</i>	<i>Males Processed at RDCC</i>		<i>Females Processed at RDCC</i>		<i>Total</i>	
	1979	1980	1979	1980	1979	1980
Baltimore City	2368	2096	144	132	2512	2228
Counties:						
Allegany	22	16	2	2	24	18
Anne Arundel	150	206	6	6	156	212
Baltimore	307	383	38	42	345	425
Calvert	37	27	6	2	43	29
Caroline	4	23	1	4	5	27
Carroll	17	25	1	1	18	26
Cecil	40	40	3	1	43	41
Charles	80	55	6	7	86	62
Dorchester	20	29	3	3	23	32
Frederick	32	20	3	1	35	21
Garrett	12	9	0	0	12	9
Harford	22	36	2	5	24	41
Howard	32	41	2	3	34	44
Kent	21	28	2	2	23	30
Montgomery	100	122	8	7	108	129
Prince George's	380	416	34	33	414	449
Queen Ann's	16	17	0	0	16	17
Somerset	23	22	2	4	25	26
St. Mary's	26	28	1	3	27	31
Talbot	15	39	1	3	16	42
Washington	38	49	4	2	42	51
Wicomico	69	68	8	10	77	78
Worcester	21	27	0	2	21	29
Unknown	0	0	0	2	0	2

PLACES OF BIRTH OF COMMITTED PERSONS

FISCAL YEARS 1979 AND 1980

(July 1, 1978 through June 30, 1980)

<i>Birthplace</i>	<i>Males Processed at RDCC</i>		<i>Females Processed at RDCC</i>		<i>Total</i>	
	1979	1980	1979	1980	1979	1980
Baltimore City	2116	2053	128	131	2244	2184
Maryland (Outside Baltimore)	442	495	35	47	477	542
District of Columbia	306	335	26	27	332	362
New Jersey	28	19	1	1	29	20
New York	70	68	7	4	77	72
North Carolina	184	149	11	19	195	168
Pennsylvania	84	85	3	3	87	88
South Carolina	96	95	8	11	104	106
Virginia	201	139	11	13	212	152
Other States	272	262	25	19	297	281
Outside U.S.	36	39	2	2	38	41
Unknown	4	22	0	0	4	22
Totals	3839	3761	257	277	4096	4038

RACE AND SEX OF COMMITTED PERSONS

FISCAL YEARS 1979 AND 1980

(July 1, 1978 through June 30, 1980)

<i>Race</i>	<i>Males Processed at RDCC</i>		<i>Females Processed at RDCC</i>		<i>Total</i>	
	1979	1980	1979	1980	1979	1980
Black	2639	2623	165	208	2804	2831
White	1190	1100	92	68	1282	1168
Other	10	14	0	1	10	15
Unknown	0	24	0	0	0	24
Total	3839	3761	257	277	4096	4038

AVERAGE DAILY POPULATION

FISCAL YEAR 1979

(July 1, 1978 through June 30, 1979)

	<i>July</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>Overall</i>
RDCC (Males)	504	501	493	464	450	453	439	425	422	422	389	312	439
MP	985	984	985	973	984	970	969	987	983	973	968	999	980
MHC	1683	1695	1656	1649	1658	1655	1652	1639	1651	1620	1607	1619	1649
MCIH	922	923	929	933	935	936	937	932	936	936	935	933	932
MCTC	1660	1666	1662	1665	1669	1658	1667	1666	1667	1657	1667	1665	1664
MCPRS (Males)	1459	1453	1428	1496	1523	1506	1510	1610	1622	1629	1637	1640	1543
MCPRS (Contractual)	91	103	106	108	110	114	107	108	108	113	114	119	109
Patux. Annex	107	114	113	114	123	123	122	124	124	122	124	124	119
Local Jail Backup (Males)	370	326	367	355	409	430	385	376	381	378	393	457	387
MCIW	228	228	226	232	234	228	227	234	229	208	198	208	223
MCPRS (Females)	28	29	30	30	27	28	29	29	25	28	28	31	28
Local Jail Backup (Females)	1	1	1	3	3	2	1	1	1	0	0	0	0
Total	8036	8027	7996	8022	8125	8103	8045	8131	8149	8086	8060	8107	8073
FISCAL YEAR	<u>1975</u>		<u>1976</u>		<u>1977</u>		<u>1978</u>		<u>1979</u>				
Average Daily Population	6359		7127		8076		8322		8073				
Incarceration Rate*	164		188		202		195		192				

*Number of Division of Correction - sentenced offenders incarcerated per 100,000 civilian population on June 30th of each Fiscal Year.

AVERAGE DAILY POPULATION
FISCAL YEAR 1980
 (July 1, 1979 through June 30, 1980)

	<i>July</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>Overall</i>
RDCC (Males)	302	302	306	306	313	314	313	369	387	387	412	417	343
MP	978	980	984	971	989	978	974	964	977	970	946	929	970
MHC	1600	1513	1504	1541	1541	1532	1539	1535	1514	1508	1489	1284	1508
MCIH	933	930	931	936	940	941	940	939	938	938	941	936	937
MCTC	1633	1662	1662	1672	1713	1739	1742	1743	1744	1739	1748	1746	1714
MCPRS (Males)	1614	1539	1590	1578	1569	1607	1618	1655	1689	1689	1691	1675	1625
MCPRS (Contractual)	131	120	119	124	129	126	123	124	128	135	136	133	127
Patux. Annex	119	122	124	127	126	90	80	67	66	66	68	68	94
Local Jail Backup (Males)	346	304	323	394	396	414	369	372	368	365	370	351	365
MCIW	209	214	207	216	228	220	207	213	216	213	216	214	214
MCPRS (Females)	34	32	30	29	26	25	20	21	21	21	25	26	26
Local Jail Backup (Females)	0	1	0	1	0	1	1	0	0	0	0	0	0
Total	7929	7719	7780	7895	7970	7987	7926	8002	8048	8031	8042	7779	7923
FISCAL YEAR													
	<u>1976</u>		<u>1977</u>		<u>1978</u>		<u>1979</u>		<u>1980</u>				
Average Daily Population	7127		8076		8322		8073		7923				
Incarceration Rate*	188		202		195		192		188				

*Number of Division of Correction - sentenced offenders incarcerated per 100,000 civilian population on June 30th of each Fiscal Year.

INTAKE AND DEPARTURES
FISCAL YEAR 1979
(July 1, 1978 through June 30, 1979)

<i>Intake</i>	RDCC (Males)	MP	MHC	MCIH	MCTC	PRE-RELEASE SYSTEM		RDCC (Females)	MCIW	Total
						M	F			
Committed by Courts	3723*	—	—	—	—	—	—	254*	—	3977
Returned from Patuxent Institution	80	56	35	48	12	0	0	0	0	231
Returned from Mental Hospitals	5	15	21	9	1	0	0	3	2	56
Returned from Parole	345	0	0	0	0	1	0	0	14	360
Returned from Escape	0	3	351	2	27	3	0	0	7	393
Totals	4153	74	407	59	40	4	0	257	23	5017

<i>Departures</i>	RDCC** (Males)	MP	MHC	MCIH	MCTC	PRE-RELEASE SYSTEM		RDCC** (Females)	MCIW	Total
						M	F			
Released by Expiration Mandatory Release	66	14	147	26	58	155	0	4	18	488
Released in Parole Status	272	14	192	52	368	1629	18	2	133	2680
Released by Commutation	27	18	98	35	75	190	0	0	15	458
Released by Order of Court	308	16	36	17	54	81	0	29	35	576
Remanded to Custody of Patuxent Institution	91	85	14	60	14	0	0	0	0	264
Remanded to Custody of Mental Hospital	8	15	28	3	3	0	0	2	2	61
Escape	0	1	33	2	30	432	7	1	3	509
Natural Death	4	7	1	0	3	3	0	0	0	18
Totals	776	170	549	195	605	2490	25	38	206	5054

*Includes all inmates sentenced to the Division by the courts, but not yet processed at the Reception Centers.
**Includes releases of Division of Correction inmates directly from local jails.

INTAKE AND DEPARTURES
FISCAL YEAR 1980
(July 1, 1979 through June 30, 1980)

<i>Intake</i>	<i>RDCC</i>	<i>MP</i>	<i>MHC</i>	<i>MCIH</i>	<i>MCTC</i>	<i>PRE-RELEASE SYSTEM</i>		<i>RDCC</i>	<i>MCIW</i>	<i>Total</i>
	(Males)					<i>M</i>	<i>F</i>	(Females)		
Committed by Courts	3616*	—	—	—	—	—	—	277*	—	3893
Returned from Patuxent Institution	29	63	19	38	13	0	0	0	0	160
Returned from Mental Hospitals	2	21	19	9	8	0	0	3	3	65
Returned from Parole	403	0	0	0	0	1	0	12	0	416
Returned from Escape	0	0	469	1	36	14	0	20	2	542
Totals	4050	84	507	48	57	15	0	312	5	5078

<i>Departures</i>	<i>RDCC**</i>	<i>MP</i>	<i>MHC</i>	<i>MCIH</i>	<i>MCTC</i>	<i>PRE-RELEASE SYSTEM</i>		<i>RDCC**</i>	<i>MCIW</i>	<i>Total</i>
	(Males)					(Males)	(Females)	(Females)		
Released by Expiration/ Mandatory Release	51	33	255	37	108	294	2	0	43	823
Released in Parole Status	293	29	184	48	414	1829	20	3	115	2935
Released by Commutation	9	7	37	6	50	123	3	1	22	258
Released by Order of Court	164	10	35	24	72	145	0	31	28	509
Remanded to Custody of Patuxent Institution	94	70	12	88	9	0	0	0	0	273
Remanded to Custody of Mental Hospital	0	12	24	17	9	0	0	4	5	71
Escape	0	0	49	0	51	490	12	1	11	614
Natural Death	0	4	4	1	1	2	0	0	0	12
Totals	611	165	600	221	714	2883	37	40	224	5495

*Includes all inmates sentenced to the Division by the courts, but not yet processed at the Reception Centers.
 **Includes releases of Division of Correction inmates directly from local jails.

INSTITUTIONAL MOVEMENT
FISCAL 1979
 (July 1, 1978 through June 30, 1979)

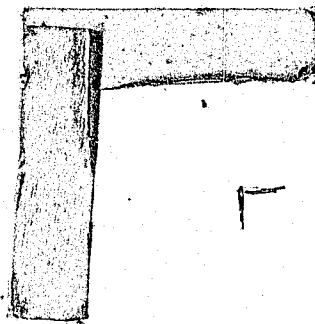
TRANSFERRED TO

T R A N S F E R R E D F R O M	RDCC (Males)	PRE-RELEASE SYSTEM						RDCC (Females)	MCIW	Total
		MP	MHC	MCIH	MCTC	(M)	(F)			
	RDCC (Males)	—	228	738	471	1178	1093	—	—	3708
	MP	—	—	116	45	37	8	—	—	206
	MHC	—	38	—	52	100	1720	—	—	1910
	MCIH	—	19	34	—	610	46	—	—	709
	MCTC	—	11	33	318	—	927	—	—	1289
	Pre-Release System (Males)	—	2	1109	1	4	—	—	—	1116
	Pre-Release System (Females)	—	—	—	—	—	—	—	17	17
	RDCC (Females)	—	—	—	—	—	1	—	227	228
	MCIW	—	—	—	—	—	61	—	—	61
	Total	—	298	2030	887	1929	3794	62	244	9244

INSTITUTIONAL MOVEMENT
FISCAL 1980
(July 1, 1979 through June 30, 1980)

TRANSFERRED TO

TRANSFERRED FROM		TRANSFERRED TO									
		RDCC (Males)	MP	MHC	MCIH	MCTC	PRE-RELEASE SYSTEM (M) (F)		RDCC (Females)	MCIW	Total
	RDCC (Males)	—	110	401	474	1162	1353	—	—	—	3500
	MP	—	—	146	23	20	9	—	—	—	198
	MHC	—	60	-	114	197	1388	—	—	—	1759
	MCIH	—	24	42	—	591	103	—	—	—	760
	MCTC	—	11	39	322	—	887	—	—	—	1259
	Pre-Release System (Males)	—	1	840	5	10	—	—	—	—	856
	Pre-Release System (Females)	—	—	—	—	—	—	—	—	—	19
	RDCC (Females)	—	—	—	—	—	—	1	—	218	219
	MCIW	—	—	—	—	—	—	77	—	—	77
	Total	—	206	1468	938	1980	3740	78	—	237	8647



END