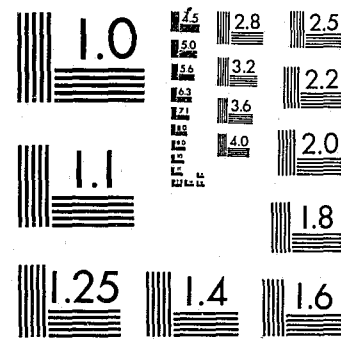


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IN SUPPORT OF CRIMINAL JUSTICE...
MONEY AND MANPOWER

SAC

OFFICE OF CRIMINAL JUSTICE SERVICES
DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT

77340

IN SUPPORT OF CRIMINAL JUSTICE... MONEY AND MANPOWER

A SURVEY OF CRIMINAL JUSTICE EMPLOYMENT AND EXPENDITURES IN OHIO

A Service of:
The Statistical Analysis Center
Office of Criminal Justice Services
State of Ohio
James A. Rhodes, Governor
Department of Economic
and Community Development
James Duerk, Director

U.S. Department of Justice
National Institute of Justice

77340

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IN SUPPORT OF CRIMINAL JUSTICE... MONEY AND MANPOWER

Management and Administrative Statistics (M.A.S.) is a user-oriented collection of expenditure and employment data for the functions of Ohio's Criminal Justice System. Based upon the premise that good decisions are prefaced by good information, expected users are all persons in a decision-making position within the Ohio Criminal Justice System. *Money and Manpower* is a summary of this massive report detailing criminal justice employment and expenditure information at virtually every level of government in Ohio. Because it is a summary, most of the data from local governments have been collapsed into larger aggregate categories.

The three traditional functions of the Criminal Justice System are considered to be courts, corrections, and police protection. Responsibility for the provision of these criminal justice services is shared among several governmental jurisdictions including municipalities, townships, counties, and many facets of the state organization itself. Essentially this report provides a breakdown of expenditures by jurisdiction in the various criminal justice areas and an overview of full-time equivalent employment.

The goal of developing the M.A.S. and this edition of *Money and Manpower* was to "total the check" for criminal justice services in Ohio, get a "head count" of employees within the system, and to discern "who's doing what." With certain qualifications this has been accomplished. In addition, however, a major process achievement occurred.

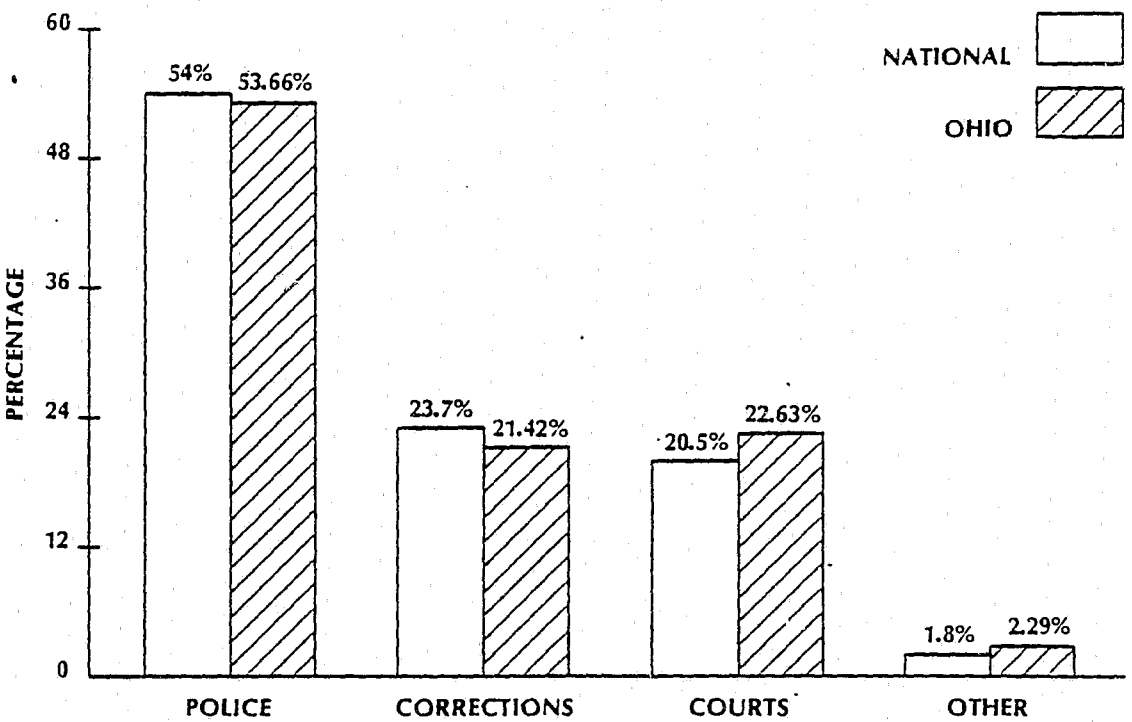
One of the Statistical Analysis Center's project objectives is to establish a statewide data base of criminal justice information. Employment and expenditure information is one important segment of this data base. During the process of developing the M.A.S. report for Ohio, it was possible to assess existing data bases in most areas of the state's criminal justice system. There now exists a clearer perspective on who maintains what kind of information, how ready they are to share it with other government agencies, and what the future holds in the way of obstacles to achieving the mission of a statewide criminal justice data base.

SUMMARY OF SIGNIFICANT FINDINGS

According to the most recent Department of Justice information, 54% of the nation's total criminal justice expenditures were for police protection, as compared to 53.66% (Figure 1.) in Ohio. Corrections accounted for 23.7% nationally and 21.42% in Ohio. (Note: The Ohio figure for corrections is somewhat low because of the inability to isolate corrections expenditures by Ohio sheriffs which were included in the police protection figure for counties, Figure 6.) Judicial expenses, including prosecution and public defense, were 20.5% of total justice expenditures nationally and 22.63% in Ohio. This left a balance of 1.8% for "other justice activities," while Ohio expended 2.29% in these areas, which include legal services. In summary, Ohio criminal justice expenditures are quite reflective of the national norms.

Figure 2 couples Ohio's percentage of expenditure breakdown with the dollar amounts described in Table I.

FIGURE 1
OHIO AND THE NATIONAL AVERAGES



A comparison of the percentage distribution of funds for criminal justice activities in Ohio to the national averages.

Figure 3 provides a breakdown of the jurisdiction of financial responsibility for the provision of criminal justice services in Ohio. Local governments bear the brunt by shouldering 47.45% of the financial load, with county governments and the state organization being relatively equal (24.1% and 26.75% respectively). Townships make a token contribution of 1.7% to provide police protection in certain unincorporated areas.

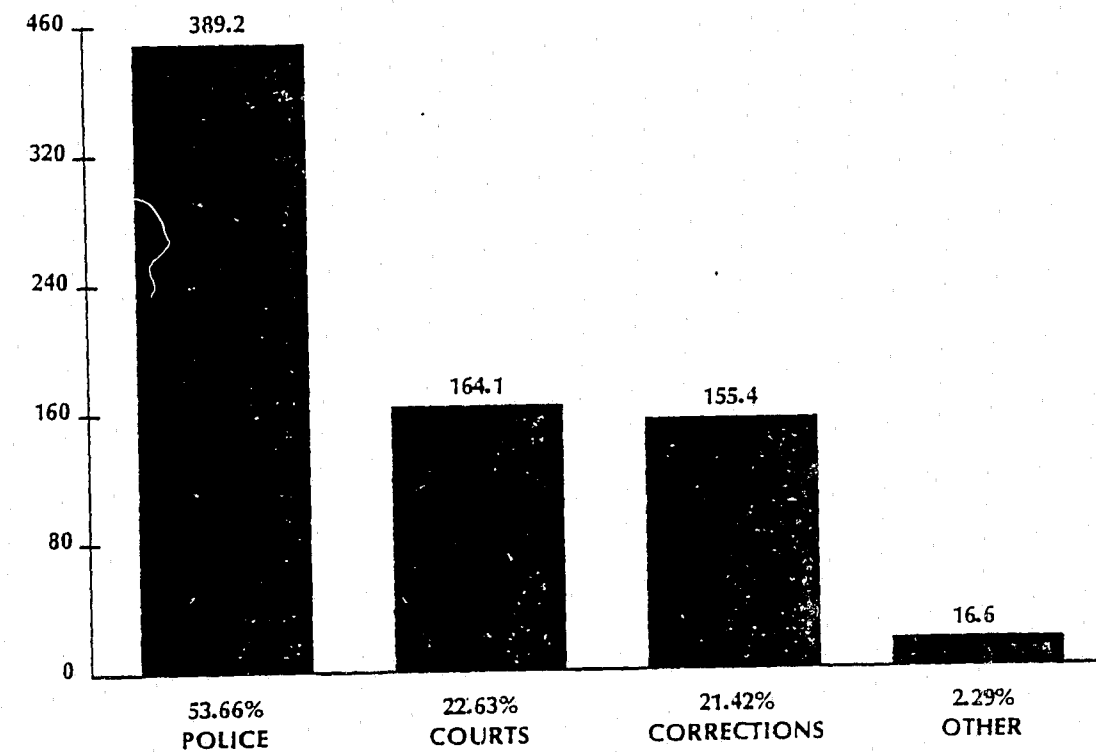
TABLE I
OVERVIEW
Ohio Criminal Justice Expenditures by Function and Jurisdiction

| Jurisdiction | Police | Courts† | Corrections | Other Expenditures* | Total |
|---------------------|-------------|-------------|-------------|---------------------|-------------|
| MUNICIPALITIES | 270,272,847 | 41,052,631 | 16,170,393 | 16,604,109 | 344,099,980 |
| % Total Expenditure | 37.27% | 5.66% | 2.2% | 2.29% | 47.45% |
| TOWNSHIPS | 12,226,584 | -0- | -0- | -0- | 12,226,584 |
| % Total Expenditure | 1.7% | -0- | -0- | -0- | 1.7% |
| COUNTIES | 57,374,425 | 108,393,214 | 9,132,056 | -0- | 174,899,695 |
| % Total Expenditure | 7.9% | 14.95% | 1.26% | -0- | 24.1% |
| STATE | 49,300,532 | 14,663,164 | 130,049,372 | -0- | 194,013,068 |
| % Total Expenditure | 6.8% | 2.02% | 17.93% | -0- | 26.75% |
| TOTAL | 389,174,388 | 164,109,009 | 155,351,821 | 16,604,109 | 725,239,327 |
| % Total Expenditure | 53.66% | 22.63% | 21.42% | 2.29% | 100% |

†includes Public Defense and Prosecution

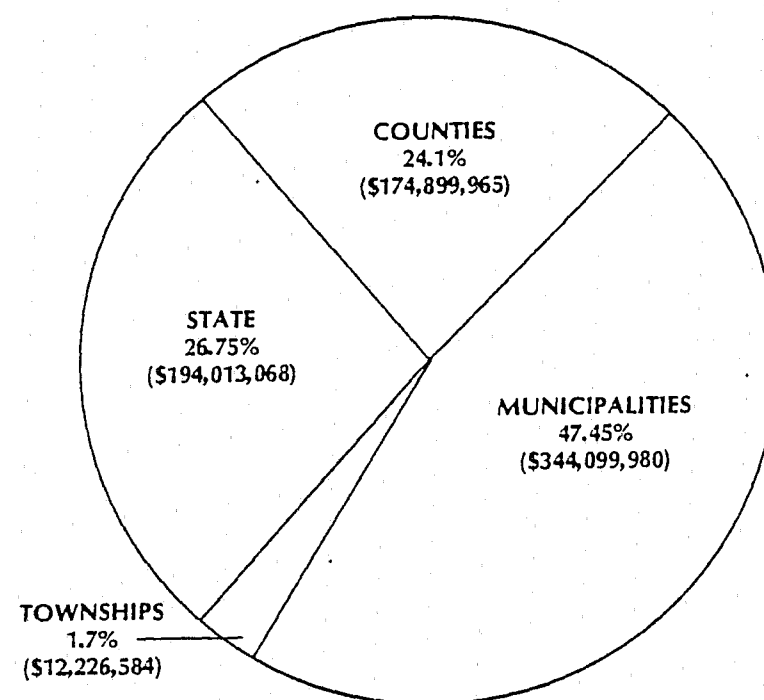
*includes Legal Services

FIGURE 2
OHIO CRIMINAL JUSTICE EXPENDITURES BY FUNCTION



Represents dollar amounts and percentage distribution of the \$389,174,388 for specific criminal justice activities in Ohio.

FIGURE 3
OHIO CRIMINAL JUSTICE EXPENDITURES BY LEVEL OF GOVERNMENT

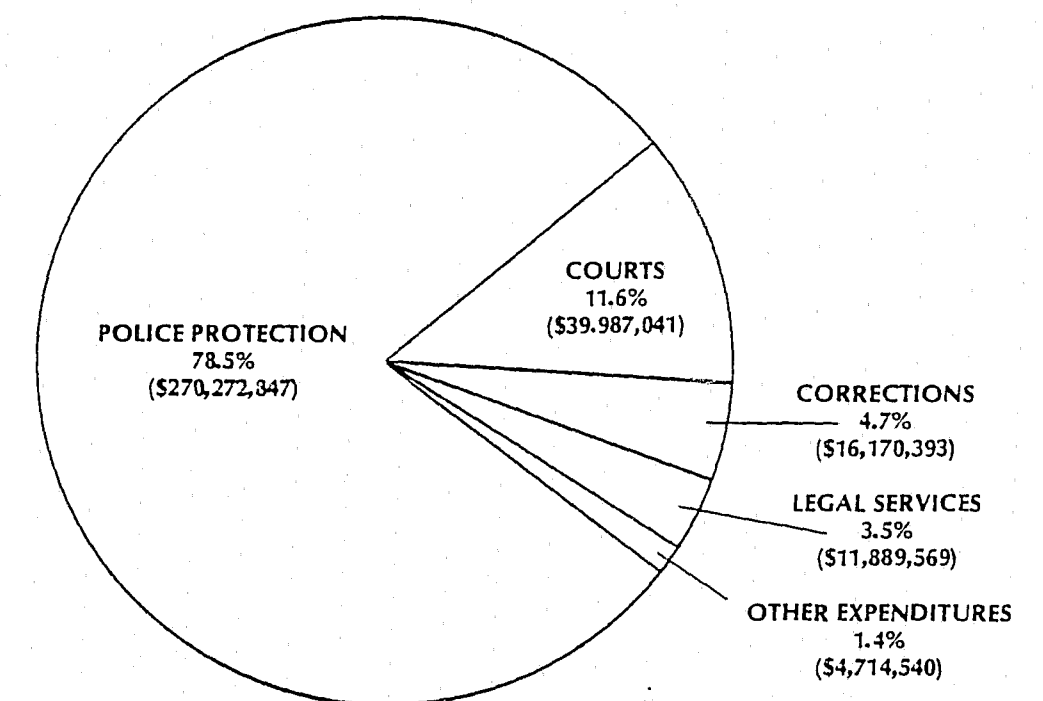


Represents the distribution of the \$725,239,327 expended for criminal justice services in Ohio by specific level of government.

MUNICIPALITIES

While local governments in Ohio provide nearly half of total justice expenditures, over three-fourths (78.5%, Figure 4) of this is to provide police protection. Also, 67% of total criminal justice expenditures by municipalities are by cities with a population of 50,000 or more, of which there are only twenty in the state. Thus, 32% of Ohio's total criminal justice expenditure is made by twenty units of local government, 67% of which is for police protection. This means that over 20% of total criminal justice expenditure in Ohio is for police protection in the state's twenty largest cities. It is also of interest to note that Ohio's six largest cities (Cleveland, Columbus, Cincinnati, Toledo, Dayton, and Akron) employ 52% of the total justice personnel employed by local governments. (Table III)

FIGURE 4
OHIO MUNICIPALITIES
CRIMINAL JUSTICE EXPENDITURES BY FUNCTION



Depicts the dollar amounts and percentage distribution of the \$344,099,980 expended by municipal governments in Ohio for criminal justice services.

TABLE II
EXPENDITURES BY CRIMINAL JUSTICE FUNCTION
(L.E.A.A. Expenditure and Employment Data For the Criminal Justice Systems: 1977)
Ohio Municipalities

| City* | Police | Courts | Legal Services | Public Defense | Corrections | Other Expenditures | Total |
|---------------------|--------------|-------------|----------------|----------------|-------------|--------------------|--------------|
| Cleveland | \$54,824,000 | \$8,315,000 | \$1,183,000 | \$160,000 | \$2,366,000 | \$ 30,000 | \$66,878,000 |
| Columbus | 26,801,000 | 3,153,000 | 1,128,000 | 285,000 | 2,218,000 | 617,000 | 34,202,000 |
| Cincinnati | 26,914,000 | 4,002,000 | 893,000 | 279,000 | 4,190,000 | 252,000 | 36,530,000 |
| Toledo | 16,251,000 | 5,514,000 | 453,000 | 67,000 | 1,436,000 | -0- | 23,721,000 |
| Akron | 9,166,000 | 1,106,000 | 469,000 | -0- | 713,000 | 6,000 | 11,460,000 |
| Dayton | 11,810,000 | 1,247,000 | 433,000 | 11,000 | 1,745,000 | -0- | 15,246,000 |
| Youngstown | 4,998,000 | 599,000 | 426,000 | 10,000 | 406,000 | 93,000 | 6,532,000 |
| Canton | 3,860,000 | 582,000 | 245,000 | -0- | 141,000 | -0- | 4,828,000 |
| Parma | 1,719,000 | 392,000 | 153,000 | -0- | 5,000 | -0- | 2,269,000 |
| Lorain | 1,733,000 | 248,000 | 199,000 | 5,000 | 121,000 | -0- | 2,306,000 |
| Springfield | 2,427,000 | 522,000 | 156,000 | 3,000 | 70,000 | 137,000 | 3,315,000 |
| Kettering | 1,567,000 | 281,000 | 139,000 | 15,000 | 154,000 | -0- | 2,156,000 |
| Hamilton | 2,298,000 | 154,000 | 151,000 | 12,000 | 144,000 | 511,000 | 3,270,000 |
| Lakewood | 1,424,000 | 166,000 | 75,000 | -0- | 9,000 | -0- | 1,674,000 |
| Euclid | 2,149,000 | 154,000 | 125,000 | -0- | 1,000 | 10,000 | 2,439,000 |
| Warren | 1,769,000 | 456,000 | 101,000 | -0- | 89,000 | 59,000 | 2,474,000 |
| Mansfield | 1,827,000 | 395,000 | 108,000 | 3,000 | 132,000 | 2,513,000 | 4,978,000 |
| Cleveland Hts. | 1,639,000 | 121,000 | 86,000 | -0- | 63,000 | 4,000 | 1,913,000 |
| Elyria | 1,394,000 | 378,000 | 126,000 | 18,000 | 77,000 | 18,000 | 2,011,000 |
| Lima | 1,435,000 | 315,000 | 67,000 | 23,000 | 148,000 | -0- | 1,988,000 |
| Total over 50,000 | 176,005,000 | 28,100,000 | 6,716,000 | 891,000 | 14,228,000 | 4,250,000 | 230,190,000 |
| Total 10,000-49,999 | 69,697,588 | 8,251,855 | 4,092,699 | 77,718 | 472,357 | 35,945 | 82,628,162 |
| Total below 10,000† | 24,570,259 | 3,635,186 | 1,080,870 | 96,872 | 1,470,036 | 428,595 | 31,281,818 |
| Local Total | 270,272,847 | 39,987,041 | 11,889,569 | 1,065,590 | 16,170,393 | 4,714,540 | 344,099,980 |
| % of Total | 78.5% | 11.6% | 3.5% | .3% | 4.7% | 1.4% | 100% |

*Population 50,000 +, sequence by population rank

†adjusted for cities and villages with populations under 10,000, approximated at 10% of total local expenditures.

TABLE III
FULL-TIME EQUIVALENT EMPLOYMENT BY MUNICIPALITY
(L.E.A.A. Expenditure and Employment Data for the Criminal Justice System: 1977)

| CITY/VILLAGE | TOTAL | POLICE | JUDICIAL | LEGAL SERV. | PUB. DEFEND. | CORRECTIONS | OTHER |
|-------------------|-------|--------|----------|-------------|--------------|-------------|-------|
| Aberdeen | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Akron | 661 | 517 | 94 | 19 | 0 | 31 | 0 |
| Archbold | 6 | 5 | 0 | 1 | 0 | 0 | 0 |
| Ashland | 45 | 29 | 13 | 3 | 0 | 0 | 0 |
| Ashtabula | 59 | 47 | 6 | 3 | 0 | 3 | 0 |
| Athens | 43 | 34 | 9 | 0 | 0 | 0 | 0 |
| Avon Lake | 36 | 30 | 3 | 3 | 0 | 0 | 0 |
| Barberton | 66 | 47 | 12 | 5 | 0 | 2 | 0 |
| Beachwood | 35 | 34 | 1 | 0 | 0 | 0 | 0 |
| Bedford | 73 | 45 | 26 | 2 | 0 | 0 | 0 |
| Bedford Heights | 47 | 42 | 4 | 1 | 0 | 0 | 0 |
| Bellefontaine | 27 | 15 | 9 | 3 | 0 | 0 | 0 |
| Berea | 46 | 28 | 14 | 3 | 0 | 1 | 0 |
| Bettsville | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Bexley | 25 | 24 | 0 | 1 | 0 | 0 | 0 |
| Blanchester | 12 | 12 | 0 | 0 | 0 | 0 | 0 |
| Blue Ash | 28 | 25 | 2 | 1 | 0 | 0 | 0 |
| Bowling Green | 61 | 43 | 14 | 3 | 0 | 1 | 0 |
| Broadview Heights | 24 | 23 | 0 | 1 | 0 | 0 | 0 |
| Brook Park | 52 | 46 | 1 | 5 | 0 | 0 | 0 |
| Brookfield | 16 | 16 | 0 | 0 | 0 | 0 | 0 |
| Brooklyn | 53 | 51 | 1 | 1 | 0 | 0 | 0 |
| Brunswick | 29 | 26 | 0 | 3 | 0 | 0 | 0 |
| Bucyrus | 28 | 25 | 1 | 2 | 0 | 0 | 0 |
| Burbank | 3 | 1 | 2 | 0 | 0 | 0 | 0 |
| Cambridge | 44 | 28 | 14 | 2 | 0 | 0 | 0 |
| Campbell | 30 | 25 | 4 | 1 | 0 | 0 | 0 |
| Canal Winchester | 6 | 6 | 0 | 0 | 0 | 0 | 0 |
| Canton | 323 | 251 | 47 | 22 | 0 | 3 | 0 |
| Celina | 26 | 18 | 7 | 1 | 0 | 0 | 0 |
| Centerville | 25 | 24 | 0 | 1 | 0 | 0 | 0 |
| Cheviot | 24 | 23 | 0 | 1 | 0 | 0 | 0 |
| Chillicothe | 62 | 46 | 8 | 8 | 0 | 0 | 0 |
| Cincinnati | 1,718 | 1,236 | 209 | 76 | 15 | 182 | 0 |

| CITY/VILLAGE | TOTAL | POLICE | JUDICIAL | LEGAL SERV. | PUB. DEFEND. | CORRECTIONS | OTHER |
|-------------------|-------|--------|----------|-------------|--------------|-------------|-------|
| Circleville | 20 | 13 | 4 | 1 | 0 | 2 | 0 |
| Clayton | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| Cleveland | 2,816 | 2,379 | 255 | 64 | 0 | 114 | 4 |
| Cleveland Heights | 133 | 102 | 17 | 9 | 0 | 5 | 0 |
| Clyde | 19 | 18 | 0 | 1 | 0 | 0 | 0 |
| Columbus | 1,751 | 1,337 | 256 | 64 | 0 | 86 | 8 |
| Conneaut | 31 | 21 | 7 | 3 | 0 | 0 | 0 |
| Cortland | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| Coshocton | 31 | 21 | 7 | 2 | 0 | 1 | 0 |
| Cuyahoga Falls | 116 | 77 | 31 | 8 | 0 | 0 | 0 |
| Dayton | 871 | 656 | 91 | 27 | 0 | 97 | 0 |
| Defiance | 40 | 30 | 8 | 2 | 0 | 0 | 0 |
| Delaware | 46 | 30 | 13 | 3 | 0 | 0 | 0 |
| Dover | 23 | 22 | 0 | 1 | 0 | 0 | 0 |
| East Cleveland | 82 | 65 | 10 | 7 | 0 | 0 | 0 |
| East Liverpool | 38 | 28 | 7 | 3 | 0 | 0 | 0 |
| Eastlake | 45 | 43 | 0 | 2 | 0 | 0 | 0 |
| Elyria | 105 | 68 | 23 | 11 | 0 | 3 | 0 |
| Euclid | 143 | 120 | 13 | 10 | 0 | 0 | 0 |
| Fairborn | 67 | 53 | 12 | 2 | 0 | 0 | 0 |
| Fairview Park | 38 | 36 | 0 | 2 | 0 | 0 | 0 |
| Findlay | 76 | 60 | 14 | 2 | 0 | 1 | 0 |
| Forest Park | 24 | 22 | 1 | 1 | 0 | 0 | 0 |
| Fostoria | 35 | 27 | 5 | 3 | 0 | 0 | 0 |
| Fremont | 44 | 32 | 8 | 4 | 0 | 0 | 0 |
| Gahanna | 29 | 26 | 2 | 1 | 0 | 0 | 0 |
| Galion | 32 | 28 | 2 | 2 | 0 | 0 | 0 |
| Gallipolis | 24 | 19 | 4 | 1 | 0 | 0 | 0 |
| Garfield Heights | 58 | 49 | 9 | 0 | 0 | 0 | 0 |
| Genoa | 16 | 16 | 0 | 0 | 0 | 0 | 0 |
| Gilboa | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Girard | 49 | 32 | 13 | 2 | 0 | 2 | 0 |
| Greenville | 25 | 23 | 1 | 1 | 0 | 0 | 0 |
| Grove City | 28 | 27 | 0 | 1 | 0 | 0 | 0 |
| Hamilton | 136 | 115 | 14 | 5 | 0 | 2 | 0 |
| Harrison | 15 | 12 | 2 | 1 | 0 | 0 | 0 |
| Heath | 11 | 9 | 0 | 2 | 0 | 0 | 0 |
| Hilliard | 22 | 19 | 1 | 1 | 0 | 1 | 0 |
| Hubbard | 24 | 21 | 2 | 1 | 0 | 0 | 0 |

| CITY/VILLAGE | TOTAL | POLICE | JUDICIAL | LEGAL SERV. | PUB. DEFEND. | CORRECTIONS | OTHER |
|--------------------|-------|--------|----------|-------------|--------------|-------------|-------|
| Hudson | 18 | 15 | 1 | 2 | 0 | 0 | 0 |
| Huron | 24 | 19 | 3 | 2 | 0 | 0 | 0 |
| Independence | 25 | 23 | 0 | 2 | 0 | 0 | 0 |
| Ironton | 38 | 30 | 6 | 2 | 0 | 0 | 0 |
| Jackson | 19 | 18 | 0 | 1 | 0 | 0 | 0 |
| Kent | 46 | 42 | 0 | 4 | 0 | 0 | 0 |
| Kenton | 26 | 14 | 9 | 2 | 0 | 1 | 0 |
| Kettering | 121 | 84 | 23 | 7 | 0 | 7 | 0 |
| Lakewood | 118 | 97 | 15 | 5 | 0 | 1 | 0 |
| Laura | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Lima | 164 | 117 | 27 | 11 | 3 | 6 | 0 |
| Lorain | 144 | 103 | 22 | 15 | 0 | 4 | 0 |
| Loveland | 9 | 8 | 1 | 0 | 0 | 0 | 0 |
| Luckey | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| Lyndhurst | 50 | 35 | 13 | 2 | 0 | 0 | 0 |
| Mansfield | 192 | 138 | 37 | 9 | 0 | 5 | 3 |
| Maple Heights | 67 | 64 | 0 | 3 | 0 | 0 | 0 |
| Marietta | 36 | 30 | 5 | 1 | 0 | 0 | 0 |
| Marion | 72 | 60 | 8 | 4 | 0 | 0 | 0 |
| Martins Ferry | 19 | 17 | 1 | 1 | 0 | 0 | 0 |
| Maumee | 47 | 34 | 10 | 2 | 0 | 1 | 0 |
| Mayfield Heights | 40 | 38 | 0 | 2 | 0 | 0 | 0 |
| McArthur | 5 | 4 | 1 | 0 | 0 | 0 | 0 |
| Medina | 38 | 24 | 14 | 0 | 0 | 0 | 0 |
| Mentor | 89 | 74 | 9 | 3 | 0 | 3 | 0 |
| Middleburg Heights | 33 | 31 | 0 | 2 | 0 | 0 | 0 |
| Middletown | 125 | 102 | 14 | 3 | 0 | 6 | 0 |
| Minster | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| Moraine | 27 | 25 | 1 | 1 | 0 | 0 | 0 |
| Mount Healthy | 13 | 11 | 1 | 1 | 0 | 0 | 0 |
| Mount Vernon | 44 | 31 | 8 | 4 | 0 | 1 | 0 |
| North College Hill | 17 | 14 | 2 | 1 | 0 | 0 | 0 |
| Napoleon | 25 | 16 | 7 | 2 | 0 | 0 | 0 |
| Navarre | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| New Carlisle | 11 | 11 | 0 | 0 | 0 | 0 | 0 |
| New London | 8 | 8 | 0 | 0 | 0 | 0 | 0 |
| New Philadelphia | 35 | 21 | 11 | 3 | 0 | 0 | 0 |
| Newark | 96 | 68 | 22 | 6 | 0 | 0 | 0 |
| Newcomerstown | 9 | 6 | 2 | 1 | 0 | 0 | 0 |

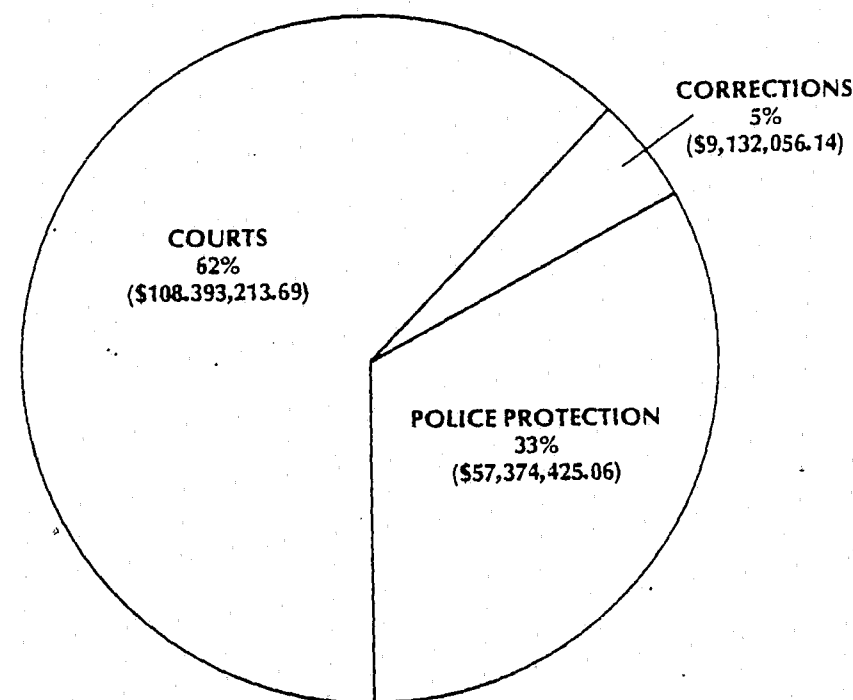
| CITY/VILLAGE | TOTAL | POLICE | JUDICIAL | LEGAL SERV. | PUB. DEFEND. | CORRECTIONS | OTHER |
|------------------|-------|--------|----------|-------------|--------------|-------------|-------|
| Newton Falls | 24 | 16 | 8 | 0 | 0 | 0 | 0 |
| Niles | 51 | 40 | 8 | 3 | 0 | 0 | 0 |
| North Canton | 32 | 29 | 1 | 2 | 0 | 0 | 0 |
| North Olmsted | 41 | 38 | 0 | 3 | 0 | 0 | 0 |
| North Ridgeville | 22 | 21 | 0 | 1 | 0 | 0 | 0 |
| North Royalton | 21 | 19 | 1 | 1 | 0 | 0 | 0 |
| Northwood | 17 | 15 | 2 | 0 | 0 | 0 | 0 |
| Norton | 28 | 25 | 2 | 1 | 0 | 0 | 0 |
| Norwalk | 31 | 21 | 8 | 2 | 0 | 0 | 0 |
| Norwood | 85 | 85 | 0 | 0 | 0 | 0 | 0 |
| Oakwood | 42 | 37 | 4 | 1 | 0 | 0 | 0 |
| Oberlin | 21 | 11 | 7 | 3 | 0 | 0 | 0 |
| Oregon | 37 | 31 | 4 | 2 | 0 | 0 | 0 |
| Orrville | 20 | 19 | 0 | 1 | 0 | 0 | 0 |
| Oxford | 28 | 27 | 0 | 1 | 0 | 0 | 0 |
| Painesville | 60 | 45 | 12 | 2 | 0 | 1 | 0 |
| Parma | 158 | 110 | 38 | 10 | 0 | 0 | 0 |
| Parma Heights | 33 | 30 | 1 | 2 | 0 | 0 | 0 |
| Paulding | 39 | 16 | 17 | 3 | 0 | 3 | 0 |
| Perry | 14 | 13 | 0 | 1 | 0 | 0 | 0 |
| Perrysburg | 35 | 21 | 13 | 1 | 0 | 0 | 0 |
| Piqua | 31 | 29 | 0 | 2 | 0 | 0 | 0 |
| Portsmouth | 63 | 50 | 9 | 4 | 0 | 0 | 0 |
| Ravenna | 29 | 27 | 0 | 2 | 0 | 0 | 0 |
| Reading | 29 | 23 | 1 | 2 | 0 | 0 | 0 |
| Reynoldsburg | 32 | 29 | 2 | 1 | 0 | 0 | 3 |
| Richmond | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Richmond Heights | 22 | 20 | 0 | 2 | 0 | 0 | 0 |
| Rocky River | 57 | 34 | 19 | 3 | 0 | 0 | 0 |
| Salem | 32 | 28 | 2 | 2 | 0 | 0 | 1 |
| Sandusky | 84 | 67 | 12 | 3 | 0 | 2 | 0 |
| Savannah | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sebring | 10 | 8 | 1 | 1 | 0 | 0 | 0 |
| Seven Hills | 18 | 16 | 0 | 2 | 0 | 0 | 0 |
| Shaker Heights | 115 | 91 | 12 | 11 | 0 | 1 | 0 |
| Sharonville | 29 | 26 | 1 | 2 | 0 | 0 | 0 |
| Shawnee Hills | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| Shelby | 23 | 17 | 4 | 2 | 0 | 0 | 0 |
| Sidney | 44 | 30 | 9 | 4 | 0 | 1 | 0 |

| CITY/VILLAGE | TOTAL | POLICE | JUDICIAL | LEGAL SERV. | PUB. DEFEND. | CORRECTIONS | OTHER |
|--------------------|--------|--------|----------|-------------|--------------|-------------|-------|
| Silver Lake | 7 | 7 | 0 | 0 | 0 | 0 | 0 |
| Solon | 29 | 27 | 0 | 2 | 0 | 0 | 0 |
| South Euclid | 56 | 46 | 7 | 3 | 0 | 0 | 0 |
| South Lebanon | 4 | 4 | 0 | 0 | 0 | 0 | 0 |
| Springfield | 207 | 155 | 32 | 12 | 0 | 5 | 3 |
| Steubenville | 66 | 53 | 8 | 4 | 0 | 1 | 0 |
| Stow | 42 | 40 | 0 | 2 | 0 | 0 | 0 |
| Strongsville | 43 | 43 | 0 | 0 | 0 | 0 | 0 |
| Struthers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summitville | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Tallmadge City | 29 | 26 | 0 | 3 | 0 | 0 | 0 |
| Tiffin | 52 | 36 | 12 | 3 | 0 | 1 | 0 |
| Toledo | 1,138 | 903 | 144 | 28 | 0 | 63 | 0 |
| Trenton | 15 | 12 | 2 | 1 | 0 | 0 | 0 |
| Troy | 32 | 29 | 0 | 3 | 0 | 0 | 0 |
| University Heights | 27 | 27 | 0 | 0 | 0 | 0 | 0 |
| Upper Arlington | 53 | 47 | 5 | 1 | 0 | 0 | 0 |
| Van Wert | 31 | 23 | 7 | 1 | 0 | 0 | 0 |
| Vandalia | 47 | 34 | 13 | 0 | 0 | 0 | 0 |
| Warren | 152 | 99 | 39 | 8 | 0 | 6 | 0 |
| Warrensville Hgts. | 38 | 35 | 1 | 2 | 0 | 0 | 0 |
| Washington | 29 | 19 | 8 | 2 | 0 | 0 | 0 |
| Waverly | 15 | 13 | 1 | 1 | 0 | 0 | 0 |
| West Carrollton | 24 | 23 | 1 | 0 | 0 | 0 | 0 |
| West Liberty | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Westerville | 33 | 31 | 2 | 0 | 0 | 0 | 0 |
| Westlake | 37 | 34 | 0 | 3 | 0 | 0 | 0 |
| Whitehall | 53 | 46 | 3 | 4 | 0 | 0 | 0 |
| Wickliffe | 28 | 26 | 0 | 2 | 0 | 0 | 0 |
| Willoughby | 60 | 40 | 13 | 3 | 1 | 3 | 0 |
| Willowick | 24 | 24 | 0 | 0 | 0 | 0 | 0 |
| Wilmington | 31 | 21 | 6 | 4 | 0 | 0 | 0 |
| Windham | 11 | 11 | 0 | 0 | 0 | 0 | 0 |
| Worthington | 41 | 38 | 3 | 0 | 0 | 0 | 0 |
| Xenia | 65 | 56 | 6 | 3 | 0 | 0 | 0 |
| Yellow Springs | 13 | 11 | 2 | 0 | 0 | 0 | 0 |
| Youngstown | 415 | 312 | 55 | 22 | 0 | 26 | 0 |
| Zanesville | 46 | 38 | 4 | 4 | 0 | 1 | 0 |
| STATE TOTAL | 17,168 | 13,529 | 2,183 | 731 | 19 | 684 | 22 |
| % OF TOTAL | 100 | 78.8 | 12.72 | 4.26 | 0.11 | 3.98 | 0.13 |

COUNTIES

At the county level, the largest share of the criminal justice dollar (62%, Figure 5) is expended to maintain the court system, with the remaining 38% providing police protection and corrections, primarily through Ohio's 88 County Sheriff's Departments. Table IV and V provide specific information regarding distribution of money and manpower among criminal justice services in Ohio counties. Table VI indicates that on the average, about 8% of total county expenditures are for criminal justice activities. Per capita cost for criminal justice services provided by Ohio counties averages \$16.35. For the most part the larger counties ranged from \$15-\$20 per capita while the less densely populated counties ranged from \$10-\$15.

FIGURE 5
OHIO COUNTIES
CRIMINAL JUSTICE EXPENDITURES BY FUNCTION



Depicts dollar amounts and percentage distribution of the \$174,899,694.89 expended by county governments in Ohio for criminal justice services.

TABLE IV
COUNTY EXPENDITURES BY CRIMINAL JUSTICE FUNCTION
(Office of the Auditor of State: 1977)

| County* | Police | Courts† | Corrections | Total |
|------------|----------------|-----------------|----------------|-----------------|
| Cuyahoga | \$8,434,766.61 | \$22,291,637.22 | \$1,238,136.63 | \$31,964,540.46 |
| Hamilton | 7,068,011.85 | 11,336,636.16 | 864,586.36 | 19,269,236.37 |
| Franklin | 2,962,419.99 | 8,623,426.60 | 1,081,739.95 | 12,667,586.54 |
| Montgomery | 3,936,850.66 | 7,779,040.77 | 1,291,322.52 | 13,027,213.95 |
| Summit | 2,782,605.88 | 5,249,292.74 | 609,227.42 | 8,641,126.04 |
| Lucas | 3,606,398.16 | 5,036,171.55 | 998,064.42 | 9,640,634.13 |
| Stark | 2,218,740.89 | 2,630,140.38 | 382,850.46 | 5,231,731.73 |
| Mahoning | 3,706,000.00 | 2,265,283.70 | -0- | 2,971,283.70 |
| Lorain | 799,000.00 | 2,161,060.35 | 295,960.29 | 3,256,020.64 |
| Trumbull | 1,250,427.46 | 1,951,908.16 | 154,686.31 | 3,357,021.93 |
| Butler | 927,592.49 | 1,722,015.44 | 135,971.83 | 2,785,579.76 |
| Lake | 939,402.52 | 1,889,284.11 | 262,376.67 | 3,091,063.30 |
| Clark | 723,758.90 | 1,160,960.50 | 130,397.04 | 1,988,116.44 |
| Richland | 874,355.29 | 1,255,679.71 | 190,547.99 | 2,320,582.99 |
| Portage | 999,876.84 | 1,354,693.77 | 190,563.88 | 2,545,134.49 |
| Greene | 708,116.52 | 1,249,686.24 | -0- | 1,957,802.76 |
| Allen | 799,477.88 | 874,502.88 | 170,657.19 | 1,844,637.95 |
| Columbiana | 345,000.00 | 1,022,738.86 | 150,765.84 | 1,518,504.70 |
| Licking | 596,586.04 | 1,137,724.14 | -0- | 1,734,310.18 |
| Ashtabula | 543,953.10 | 710,426.64 | 12,663.77 | 1,267,043.51 |
| Jefferson | 304,549.00 | 690,680.25 | 8,612.50 | 1,003,841.75 |
| Clermont | 431,839.72 | 777,919.62 | -0- | 1,209,759.34 |
| Wood | 530,576.30 | 1,011,360.44 | 68,904.56 | 1,610,841.30 |
| Wayne | 581,432.61 | 837,089.76 | 89,141.00 | 1,507,663.37 |
| Warren | 586,245.11 | 888,444.33 | 69,712.20 | 1,544,401.64 |
| Miami | 522,837.31 | 853,733.84 | -0- | 1,376,571.15 |
| Medina | 576,103.90 | 795,383.66 | -0- | 1,371,487.56 |
| Belmont | 241,021.68 | 666,320.45 | 192,926.00 | 1,100,268.13 |
| Muskingum | 384,791.34 | 632,762.41 | 56,194.63 | 1,073,748.38 |
| Tuscarawas | 287,790.23 | 514,452.18 | 4,668.00 | 806,910.41 |
| Scioto | 116,569.61 | 536,392.41 | -0- | 652,962.02 |
| Erie | 376,989.97 | 818,419.90 | 63,180.66 | 1,258,590.53 |
| Fairfield | 437,207.64 | 571,178.27 | -0- | 1,008,385.91 |
| Marion | 274,951.52 | 553,965.79 | -0- | 828,917.31 |
| Geauga | 343,295.54 | 570,620.24 | 33,515.65 | 947,431.43 |
| Hancock | 304,316.03 | 528,962.47 | -0- | 833,278.50 |
| Ross | 234,828.93 | 551,005.28 | 28,003.55 | 813,837.76 |
| Sandusky | 324,213.70 | 559,676.12 | 55,047.41 | 938,937.23 |
| Seneca | 128,419.98 | 571,754.33 | 105,461.61 | 805,635.92 |
| Washington | 313,174.30 | 347,260.81 | 170.00 | 660,605.11 |
| Lawrence | 320,736.00 | 464,927.59 | -0- | 785,663.59 |
| Athens | 171,564.91 | 343,891.11 | -0- | 515,456.02 |

* sequence by population rank

† includes Prosecution and Public Defense

| County | Police | Courts | Corrections | Total |
|--------------------------------------|----------------------|-----------------------|---------------------|-----------------------|
| Crawford | \$238,012.81 | \$474,868.56 | \$2,494.32 | \$715,375.69 |
| Huron | 264,632.19 | 556,211.74 | 1,863.35 | 822,707.28 |
| Darke | 136,643.19 | 321,794.31 | -0- | 458,437.50 |
| Ashland | 358,572.75 | 412,137.62 | 23,797.65 | 794,508.02 |
| Delaware | 335,592.59 | 410,461.44 | 22,621.20 | 768,675.23 |
| Knox | 271,414.97 | 336,178.17 | -0- | 607,593.14 |
| Pickaway | 274,620.44 | 307,184.39 | 23,168.38 | 604,973.21 |
| Augiaize | 263,481.38 | 361,250.61 | 9,876.10 | 634,608.09 |
| Shelby | 253,135.14 | 347,837.00 | -0- | 600,972.14 |
| Guernsey | 291,677.83 | 384,899.55 | -0- | 676,577.38 |
| Ottawa | 201,988.54 | 312,772.27 | 1,881.55 | 516,642.36 |
| Defiance | 231,822.09 | 289,620.32 | -0- | 521,442.41 |
| Mercer | 276,509.90 | 283,853.26 | 13,892.70 | 574,255.86 |
| Logan | 187,818.01 | 314,483.97 | 19,107.20 | 521,409.18 |
| Preble | 254,033.66 | 259,838.44 | 10,060.15 | 523,932.25 |
| Williams | 204,533.00 | 290,406.85 | 48.70 | 494,988.55 |
| Coshocton | 279,534.14 | 327,207.55 | 410.00 | 607,151.69 |
| Fulton | 235,833.74 | 357,708.35 | -0- | 593,542.09 |
| Clinton | 138,755.70 | 299,245.73 | 7,930.75 | 445,932.18 |
| Putnam | 239,521.88 | 223,982.16 | -0- | 463,504.04 |
| Hardin | 124,592.45 | 212,168.58 | -0- | 336,761.03 |
| Champaign | 205,300.51 | 268,348.40 | 14,121.40 | 487,770.31 |
| Van Wert | 210,677.85 | 318,199.96 | 5,461.00 | 534,338.81 |
| Highland | 195,267.83 | 229,577.70 | 10,950.56 | 435,796.09 |
| Madison | 179,964.37 | 374,045.80 | 11,364.75 | 565,374.92 |
| Perry | 129,335.32 | 229,547.01 | -0- | 358,882.33 |
| Jackson | 117,252.49 | 238,723.34 | 9,887.28 | 365,863.11 |
| Henry | 222,354.53 | 252,167.76 | -0- | 474,522.29 |
| Brown | 176,065.12 | 301,489.21 | -0- | 477,554.33 |
| Fayette | 113,836.60 | 197,885.32 | -0- | 311,721.92 |
| Gallia | 231,820.73 | 288,467.38 | 152.50 | 520,440.61 |
| Union | 158,576.00 | 221,361.28 | 13,496.00 | 393,433.28 |
| Holmes | 198,940.59 | 170,289.79 | -0- | 369,230.38 |
| Wyandot | 110,003.73 | 175,672.30 | -0- | 285,676.03 |
| Carroll | 65,490.56 | 219,166.62 | -0- | 284,657.18 |
| Marrow | 143,149.63 | 225,746.31 | -0- | 368,895.94 |
| Hocking | 143,032.51 | 230,384.61 | 4,823.00 | 378,240.12 |
| Meigs | 123,872.37 | 194,260.99 | -0- | 318,133.36 |
| Paulding | 151,219.16 | 185,059.29 | 1,417.37 | 337,695.82 |
| Pike | 87,278.95 | 251,526.28 | 4,444.96 | 343,250.19 |
| Adams | 23,223.11 | 217,450.66 | 2,171.75 | 242,845.52 |
| Harrison | 78,616.45 | 171,445.09 | 4,088.82 | 254,150.36 |
| Monroe | 47,435.30 | 128,698.40 | -0- | 176,133.70 |
| Morgan | 107,099.46 | 165,426.95 | -0- | 272,526.41 |
| Noble | 40,140.44 | 109,728.64 | -0- | 149,869.08 |
| Vinton | 34,948.64 | 135,749.55 | 3,466.36 | 174,164.55 |
| County Total | 57,374,425.06 | 108,393,213.69 | 9,132,056.14 | 174,899,694.89 |
| % of Total County | 33% | 62% | 05% | 100% |
| Criminal Justice Expenditures | | | | |

TABLE V
FULL—TIME EQUIVALENT EMPLOYEES BY CRIMINAL JUSTICE FUNCTION
(L.E.A.A. Expenditure and Employment Data for the Criminal Justice System: 1977)
Ohio Counties

| COUNTY | TOTAL | POLICE | JUDICIAL | LEGAL SERV. | PUB. DEFEND. | CORRECTIONS | OTHER |
|------------|-------|--------|----------|-------------|--------------|-------------|-------|
| Adams | 65 | 24 | 19 | 7 | 0 | 15 | 0 |
| Allen | 186 | 49 | 56 | 20 | 0 | 61 | 0 |
| Ashland | 87 | 32 | 36 | 11 | 0 | 8 | 0 |
| Ashtabula | 119 | 32 | 53 | 9 | 0 | 25 | 0 |
| Athens | 49 | 16 | 17 | 6 | 3 | 7 | 0 |
| Auglaize | 61 | 20 | 29 | 7 | 0 | 5 | 0 |
| Belmont | 94 | 26 | 36 | 6 | 2 | 24 | 0 |
| Brown | 39 | 14 | 15 | 6 | 0 | 4 | 0 |
| Butler | 253 | 62 | 97 | 13 | 0 | 81 | 0 |
| Carroll | | | | Non- | Reporting | | |
| Champaign | 58 | 30 | 20 | 3 | 0 | 5 | 0 |
| Clark | 217 | 32 | 70 | 16 | 5 | 73 | 21 |
| Clermont | 139 | 27 | 71 | 11 | 5 | 23 | 2 |
| Clinton | 51 | 25 | 18 | 5 | 0 | 3 | 0 |
| Columbiana | 136 | 17 | 64 | 16 | 7 | 27 | 5 |
| Coshocton | 58 | 24 | 20 | 8 | 2 | 4 | 0 |
| Crawford | 43 | 14 | 13 | 7 | 0 | 9 | 0 |
| Cuyahoga | 2,257 | 235 | 960 | 126 | 70 | 866 | 0 |
| Darke | 52 | 24 | 15 | 3 | 0 | 10 | 0 |
| Defiance | 45 | 17 | 18 | 4 | 4 | 2 | 0 |
| Delaware | | | | Non- | Reporting | | |
| Erie | 120 | 54 | 35 | 8 | 0 | 23 | 0 |
| Fairfield | 87 | 40 | 35 | 9 | 0 | 3 | 0 |
| Fayette | | | | Non- | Reporting | | |
| Franklin | 813 | 155 | 308 | 106 | 3 | 241 | 0 |
| Fulton | 62 | 18 | 31 | 6 | 0 | 7 | 0 |
| Gallia | 66 | 33 | 18 | 7 | 0 | 8 | 0 |
| Geauga | 100 | 44 | 35 | 8 | 0 | 13 | 0 |
| Greene | 165 | 41 | 63 | 13 | 4 | 44 | 0 |
| Guernsey | 41 | 15 | 10 | 3 | 0 | 13 | 0 |
| Hamilton | 1,153 | 277 | 416 | 56 | 8 | 396 | 0 |
| Hancock | 77 | 21 | 28 | 9 | 0 | 19 | 0 |
| Hardin | 33 | 22 | 1 | 5 | 0 | 5 | 0 |

| COUNTY | TOTAL | POLICE | JUDICIAL | LEGAL SERV. | PUB. DEFEND. | CORRECTIONS | OTHER |
|------------|-------|--------|----------|-------------|--------------|-------------|-------|
| Harrison | | | | Non- | Reporting | | |
| Henry | | | | Non- | Reporting | | |
| Highland | 47 | 17 | 21 | 3 | 0 | 6 | 0 |
| Hocking | | | | Non- | Reporting | | |
| Holmes | 37 | 16 | 16 | 2 | 0 | 3 | 0 |
| Huron | 94 | 34 | 36 | 9 | 0 | 15 | 0 |
| Jackson | 46 | 17 | 15 | 3 | 0 | 11 | 0 |
| Jefferson | 92 | 26 | 48 | 11 | 0 | 7 | 0 |
| Knox | 58 | 28 | 15 | 6 | 3 | 6 | 0 |
| Lake | 255 | 62 | 105 | 36 | 0 | 52 | 0 |
| Lawrence | 76 | 28 | 20 | 10 | 0 | 18 | 0 |
| Licking | 139 | 28 | 52 | 17 | 0 | 42 | 0 |
| Logan | 56 | 21 | 16 | 9 | 0 | 10 | 0 |
| Lorain | 323 | 64 | 120 | 31 | 0 | 108 | 0 |
| Lucas | 819 | 97 | 294 | 43 | 0 | 385 | 0 |
| Madison | 64 | 20 | 26 | 5 | 0 | 13 | 0 |
| Mahoning | 346 | 73 | 159 | 29 | 0 | 85 | 0 |
| Marion | 60 | 30 | 16 | 5 | 0 | 7 | 2 |
| Medina | 124 | 47 | 51 | 8 | 0 | 18 | 0 |
| Meigs | 32 | 12 | 13 | 5 | 0 | 2 | 0 |
| Mercer | 58 | 21 | 27 | 5 | 0 | 5 | 0 |
| Miami | 158 | 37 | 52 | 13 | 4 | 48 | 4 |
| Monroe | 23 | 9 | 10 | 2 | 0 | 2 | 0 |
| Montgomery | 862 | 160 | 314 | 71 | 29 | 242 | 46 |
| Morgan | | | | Non- | Reporting | | |
| Morrow | 49 | 16 | 15 | 3 | 0 | 15 | 0 |
| Muskingum | 79 | 28 | 24 | 6 | 0 | 21 | 0 |
| Noble | 15 | 7 | 5 | 2 | 0 | 1 | 0 |
| Ottawa | 60 | 18 | 23 | 7 | 2 | 10 | 0 |
| Paulding | 39 | 16 | 17 | 3 | 0 | 3 | 0 |
| Perry | 38 | 13 | 21 | 3 | 0 | 1 | 0 |
| Pickaway | 71 | 34 | 18 | 4 | 0 | 15 | 0 |
| Pike | 43 | 13 | 16 | 3 | 0 | 11 | 0 |
| Portage | 206 | 50 | 85 | 17 | 5 | 49 | 0 |
| Preble | 34 | 17 | 8 | 5 | 2 | 2 | 0 |
| Putnam | 45 | 19 | 16 | 3 | 0 | 7 | 0 |
| Richland | 195 | 43 | 46 | 22 | 0 | 84 | 0 |
| Ross | 72 | 36 | 26 | 4 | 0 | 6 | 0 |
| Sandusky | 72 | 32 | 27 | 9 | 0 | 4 | 0 |
| Scioto | 76 | 24 | 33 | 11 | 0 | 8 | 0 |
| Seneca | 95 | 25 | 26 | 13 | 5 | 26 | 0 |

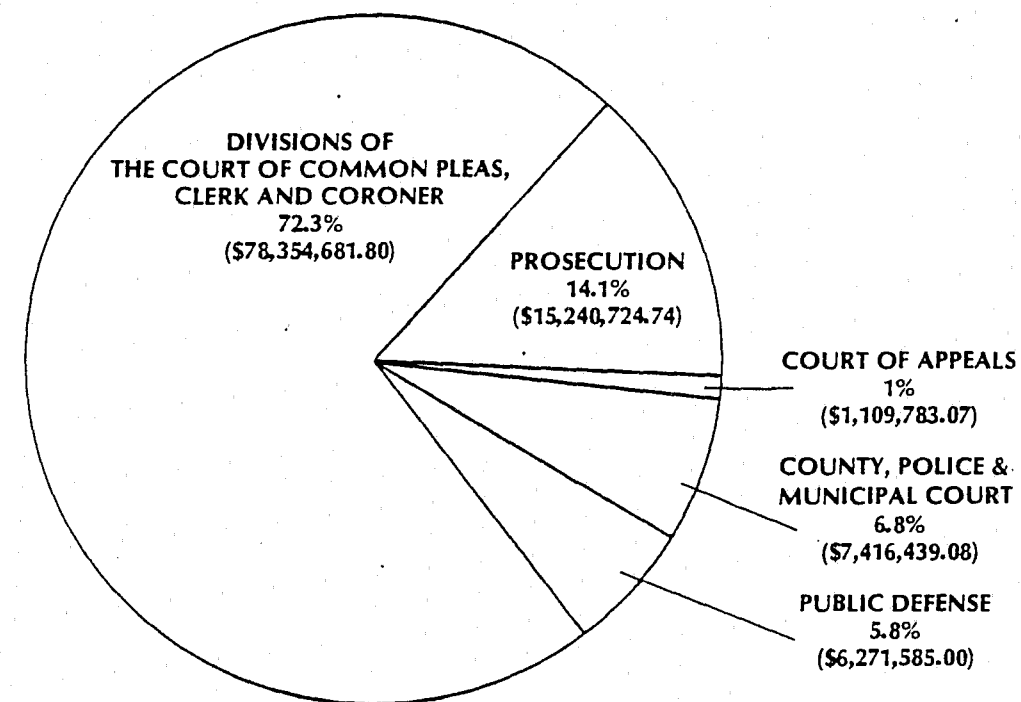
| COUNTY | TOTAL | POLICE | JUDICIAL | LEGAL SERV. | PUB. DEFEND. | CORRECTIONS | OTHER |
|-------------|-------|--------|----------|-------------|--------------|-------------|-------|
| Shelby | 82 | 26 | 32 | 8 | 3 | 13 | 0 |
| Stark | 502 | 95 | 157 | 36 | 18 | 196 | 0 |
| Summit | 717 | 179 | 258 | 62 | 0 | 213 | 5 |
| Trumbull | 285 | 77 | 139 | 16 | 0 | 53 | 0 |
| Tuscarawas | | | | Non- | Reporting | | |
| Union | 42 | 14 | 19 | 5 | 0 | 4 | 0 |
| Van Wert | 54 | 17 | 18 | 7 | 0 | 12 | 0 |
| Vinton | 22 | 9 | 11 | 0 | 0 | 2 | 0 |
| Warren | 163 | 41 | 61 | 22 | 0 | 39 | 0 |
| Washington | 62 | 14 | 18 | 5 | 0 | 25 | 0 |
| Wayne | 113 | 38 | 35 | 11 | 3 | 26 | 0 |
| Williams | 39 | 18 | 9 | 6 | 0 | 6 | 0 |
| Wood | 115 | 22 | 46 | 10 | 4 | 33 | 0 |
| Wyandot | 46 | 16 | 20 | 3 | 2 | 5 | 0 |
| STATE TOTAL | 13926 | 3244 | 5262 | 1143 | 193 | 3999 | 85 |
| % OF TOTAL | 100 | 23.29 | 37.79 | 8.2 | 1.39 | 28.72 | 0.61 |

TABLE VI
COUNTY CRIMINAL JUSTICE EXPENDITURES:
A COMPARATIVE ANALYSIS

| County | Total Expenditure | Criminal Justice Expenditure | % of Total | Population | Per Capita Cost |
|------------|----------------------|------------------------------------|------------|------------|-----------------|
| Adams | \$5,832,347 | \$242,846 | 4.16 | 22,800 | 10.65 |
| Allen | 21,340,597 | 1,844,638 | 8.64 | 108,200 | 17.04 |
| Ashland | 6,683,792 | 794,508 | 11.88 | 44,200 | 17.97 |
| Ashtabula | 18,965,343 | 1,267,044 | 6.68 | 99,500 | 12.73 |
| Athens | 7,307,592 | 515,456 | 7.05 | 52,500 | 9.82 |
| Auglaize | 4,847,044 | 634,608 | 13.09 | 41,200 | 15.40 |
| Belmont | 11,045,868 | 1,100,268 | 9.96 | 81,800 | 13.45 |
| Brown | 4,706,207 | 477,554 | 10.14 | 30,300 | 15.76 |
| Butler | 43,668,924 | 2,785,580 | 6.37 | 250,100 | 11.14 |
| Carroll | 3,678,313 | 284,657 | 7.74 | 25,500 | 11.16 |
| Champaign | 5,382,994 | 487,770 | 9.06 | 32,400 | 15.05 |
| Clark | 27,360,910 | 1,988,116 | 7.26 | 150,400 | 13.22 |
| Clermont | 43,978,340 | 1,209,759 | 2.75 | 114,400 | 10.57 |
| Clinton | 10,525,474 | 445,932 | 4.23 | 32,800 | 13.60 |
| Columbiana | 9,330,028 | 1,518,505 | 16.27 | 112,600 | 13.48 |
| Coshocton | 6,376,549 | 607,152 | 9.52 | 34,400 | 17.65 |
| Crawford | 7,865,708 | 715,376 | 9.09 | 49,600 | 14.42 |
| Cuyahoga | 332,105,754 | 31,964,540 | 9.62 | 1,559,500 | 20.50 |
| Darke | 6,000,917 | 458,437 | 7.64 | 53,900 | 8.50 |
| Defiance | 6,340,459 | 521,442 | 8.22 | 37,400 | 13.94 |
| Delaware | 6,901,976 | 768,675 | 11.14 | 51,500 | 14.92 |
| Erie | 20,048,740 | 1,258,591 | 6.28 | 76,900 | 16.37 |
| Fairfield | 8,443,058 | 1,008,386 | 11.94 | 86,600 | 11.64 |
| Fayette | 4,017,205 | 311,722 | 7.75 | 26,300 | 11.85 |
| Franklin | 219,778,079 | 12,667,587 | 5.76 | 865,100 | 14.64 |
| Fulton | 6,230,520 | 593,542 | 9.53 | 36,300 | 16.35 |
| Gallia | 6,585,668 | 520,441 | 7.9 | 30,000 | 17.34 |
| Geauga | 23,073,521 | 947,431 | 4.1 | 70,800 | 13.38 |
| Greene | 29,266,636 | 1,957,803 | 6.69 | 128,400 | 15.25 |
| Guernsey | 9,373,868 | 676,577 | 7.22 | 39,000 | 17.35 |
| Hamilton | 168,660,279 | 19,269,236 | 11.42 | 886,900 | 21.73 |
| Hancock | 8,105,598 | 833,278 | 10.28 | 61,900 | 13.46 |
| Hardin | 5,797,546 | 336,761 | 5.80 | 31,800 | 10.59 |
| Harrison | 2,923,264 | 254,150 | 8.69 | 17,300 | 14.69 |
| Henry | 5,924,930 | 474,522 | 8.0 | 28,000 | 16.95 |
| Highland | 5,449,731 | 435,796 | 8.0 | 32,000 | 13.62 |
| Hocking | 4,649,300 | 378,240 | 8.13 | 22,200 | 17.04 |
| Holmes | 4,130,037 | 369,230 | 8.94 | 25,600 | 14.42 |
| Huron | 7,285,180 | 822,707 | 11.29 | 52,400 | 15.70 |
| Jackson | 4,185,235 | 365,863 | 8.74 | 29,600 | 12.36 |
| Jefferson | 17,136,198 | 1,003,842 | 5.86 | 93,400 | 10.75 |
| Knox | 7,501,741 | 607,593 | 8.09 | 44,100 | 13.78 |

| County | Total Expenditure | Criminal Justice Expenditure | % of Total | Population | Per Capita Cost |
|---------------------|----------------------|------------------------------------|-------------|-------------------|-----------------|
| Lake | \$76,731,492 | \$3,091,063 | 4.02 | 209,500 | 14.75 |
| Lawrence | 6,473,444 | 785,664 | 12.14 | 61,800 | 12.71 |
| Licking | 18,760,004 | 1,734,310 | 9.24 | 115,000 | 15.08 |
| Logan | 6,003,792 | 521,409 | 8.68 | 37,300 | 13.98 |
| Lorain | 37,015,446 | 3,256,021 | 8.8 | 268,000 | 12.15 |
| Lucas | 86,734,862 | 9,640,634 | 11.11 | 467,000 | 20.64 |
| Madison | 5,652,556 | 565,375 | 10.0 | 31,800 | 17.78 |
| Mahoning | 73,418,617 | 2,971,284 | 4.04 | 300,600 | 9.88 |
| Marion | 10,020,039 | 828,917 | 8.27 | 66,500 | 12.46 |
| Medina | 22,821,718 | 1,371,488 | 6.0 | 106,300 | 12.90 |
| Meigs | 3,529,708 | 318,133 | 9.01 | 21,800 | 14.60 |
| Mercer | 5,341,289 | 574,256 | 10.75 | 37,900 | 15.15 |
| Miami | 16,324,482 | 1,376,571 | 8.43 | 87,600 | 15.71 |
| Monroe | 3,201,752 | 176,134 | 5.5 | 16,000 | 11.00 |
| Montgomery | 139,061,691 | 794,508 | 9.36 | 578,800 | 22.50 |
| Morgan | 2,633,508 | 272,526 | 10.34 | 13,300 | 20.50 |
| Morrow | 3,662,678 | 368,896 | 10.07 | 24,300 | 15.18 |
| Muskingum | 14,397,234 | 1,073,748 | 7.45 | 81,600 | 13.16 |
| Noble | 2,423,631 | 149,869 | 6.18 | 11,200 | 13.38 |
| Ottawa | 6,959,160 | 516,642 | 7.42 | 38,700 | 13.35 |
| Paulding | 3,142,292 | 337,696 | 10.75 | 20,400 | 16.55 |
| Perry | 5,495,274 | 358,882 | 6.53 | 29,000 | 12.37 |
| Pickaway | 4,780,364 | 604,973 | 12.65 | 43,700 | 13.84 |
| Pike | 3,905,103 | 343,250 | 8.79 | 20,900 | 16.42 |
| Portage | 26,991,850 | 2,545,134 | 9.42 | 132,200 | 19.25 |
| Preble | 7,415,478 | 523,932 | 7.06 | 36,600 | 14.31 |
| Putnam | 7,850,319 | 463,504 | 5.9 | 31,900 | 14.53 |
| Richland | 16,024,245 | 2,320,583 | 14.48 | 130,100 | 17.85 |
| Ross | 7,878,615 | 813,838 | 10.33 | 62,300 | 13.06 |
| Sandusky | 14,573,445 | 938,937 | 6.44 | 62,200 | 15.09 |
| Scioto | 10,427,421 | 652,962 | 6.26 | 82,500 | 7.91 |
| Seneca | 8,469,955 | 805,636 | 9.52 | 59,800 | 13.47 |
| Shelby | 6,864,538 | 600,972 | 8.75 | 40,500 | 14.84 |
| Stark | 67,952,500 | 5,231,732 | 7.69 | 376,300 | 13.90 |
| Summit | 105,161,939 | 8,641,126 | 8.21 | 526,900 | 16.40 |
| Trumbull | 39,386,655 | 3,357,022 | 8.52 | 241,600 | 13.90 |
| Tuscarawas | 12,949,579 | 806,910 | 6.23 | 80,400 | 10.04 |
| Union | 6,983,309 | 393,433 | 5.63 | 29,900 | 13.16 |
| Van Wert | 4,992,333 | 534,339 | 10.70 | 30,100 | 17.75 |
| Vinton | 2,623,744 | 174,165 | 6.64 | 10,700 | 16.28 |
| Warren | 15,078,683 | 1,544,402 | 10.24 | 90,700 | 17.03 |
| Washington | 7,146,340 | 660,605 | 9.24 | 60,000 | 11.01 |
| Wayne | 18,869,715 | 1,507,663 | 7.98 | 93,600 | 16.10 |
| Williams | 5,882,091 | 494,989 | 8.41 | 34,800 | 14.22 |
| Wood | 35,348,901 | 1,610,841 | 4.55 | 102,400 | 15.73 |
| Wyandot | 3,573,260 | 285,676 | 7.99 | 22,000 | 12.98 |
| County Total | 2,149,736,521 | 174,899,695 | 8.14 | 10,696,000 | 16.35 |

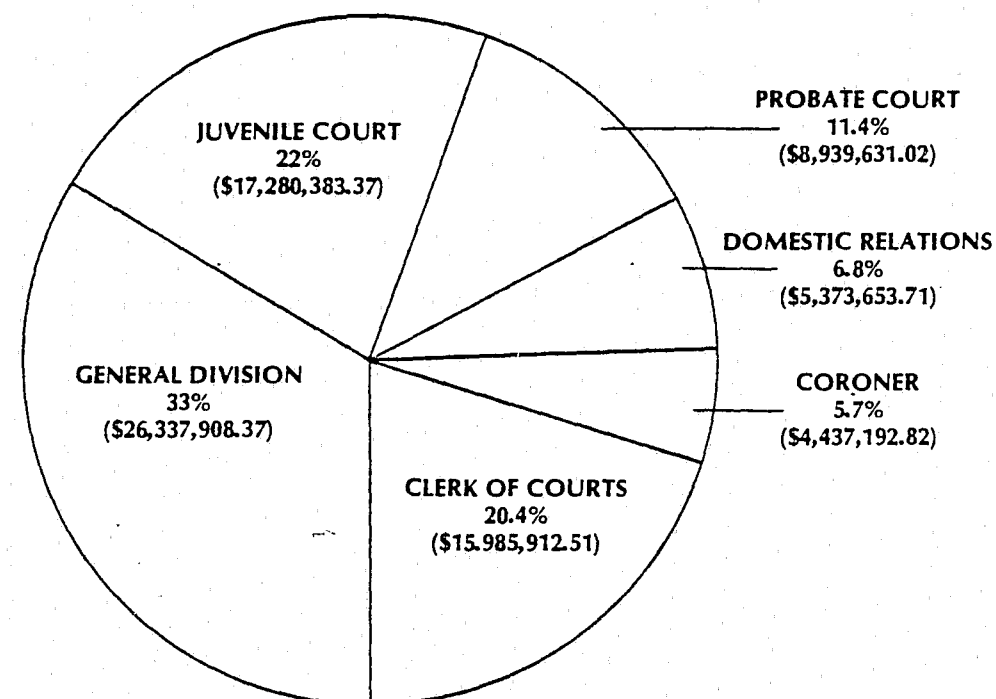
FIGURE 6
OHIO COUNTY JUDICIAL EXPENDITURES



Depicts dollar amounts and percentage distribution of the \$108,393,213.69 expended by Ohio counties to operate the court system.

Figures 6 and 7 graphically summarize the findings presented in Table VII and VIII. As has been previously noted, Ohio counties spend on the average 62¢ out of each criminal justice dollar for court services, thus providing the backbone of Ohio's judicial system. These figures and tables in conjunction with Table VI which compares a county's criminal justice expenditure with its total expenditure, give a good overview of the cost of county justice services and the priority of its judicial services.

FIGURE 7
COURT OF COMMON PLEAS EXPENDITURES BY DIVISION



Illustrates the dollar amounts and percentage distribution of the \$78,354,681.80 expended by the divisions of the Court of Common Pleas, Clerk, and Coroner in Ohio.

TABLE VII
JUDICIAL EXPENDITURES:
COURT OF APPEALS; COUNTY, POLICE AND MUNICIPAL COURTS;
PROSECUTION; AND PUBLIC DEFENSE
(Office of the Auditor of State: 1977)
OHIO COUNTIES

23

| County | Common Pleas | Appeals | County, Police Municipal | Prosecution | Public Defense | Courts Total |
|------------|-----------------|------------|-----------------------------|--------------|-------------------|-----------------|
| Adams | \$138,656.92 | \$-0- | \$27,976.76 | \$50,816.98 | \$-0- | \$217,450.66 |
| Allen | 621,478.40 | 3,212.85 | 57,920.28 | 191,891.35 | -0- | 874,502.88 |
| Ashland | 301,580.67 | 60.00 | 34,596.18 | 75,900.77 | -0- | 412,137.62 |
| Ashtabula | 490,672.93 | 1,560.00 | 113,175.34 | 105,018.37 | -0- | 710,426.64 |
| Athens | 205,196.35 | 768.57 | 26,723.02 | 68,250.17 | 42,953.00 | 343,891.11 |
| Auglaize | 204,524.78 | 820.10 | 72,075.89 | 83,829.84 | -0- | 361,250.61 |
| Belmont | 403,143.71 | 3,428.25 | 104,937.53 | 106,710.96 | 48,100.00 | 606,320.45 |
| Brown | 189,257.31 | -0- | 38,810.63 | 73,421.27 | -0- | 301,489.21 |
| Butler | 1,345,502.83 | 50,677.84 | 134,567.84 | 191,266.93 | -0- | 1,722,015.44 |
| Carroll | 134,535.56 | 715.00 | 27,784.72 | 56,131.34 | -0- | 219,166.62 |
| Champaign | 197,037.35 | 1,389.15 | 31,516.65 | 38,405.25 | -0- | 268,348.40 |
| Clark | 768,512.02 | -0- | 58,247.72 | 189,200.76 | 145,000.00 | 1,160,960.50 |
| Clermont | 429,782.61 | -0- | 175,004.81 | 119,314.20 | 53,818.00 | 777,919.62 |
| Clinton | 190,985.87 | 3,000.00 | 22,264.97 | 46,747.89 | 36,247.00 | 299,245.73 |
| Columbiana | 612,395.32 | 5,657.11 | 133,022.74 | 156,896.69 | 114,767.00 | 1,022,738.86 |
| Coshocton | 214,148.56 | 20.00 | 32,300.31 | 80,738.68 | -0- | 327,207.55 |
| Crawford | 310,718.50 | 1,267.44 | 61,111.12 | 101,771.50 | -0- | 474,868.56 |
| Cuyahoga | 17,415,520.00 | 504,752.78 | 655,733.27 | 2,015,931.17 | 1,700,000.00 | 22,291,637.22 |
| Darke | 205,007.14 | 60.00 | 43,087.71 | 73,819.46 | -0- | 321,794.31 |
| Defiance | 202,692.75 | 1,121.41 | 36,005.43 | 49,800.73 | -0- | 289,620.32 |
| Delaware | 271,343.28 | 587.13 | 32,005.71 | 69,525.32 | 37,000.00 | 410,461.44 |
| Erie | 549,118.68 | 6,378.50 | 89,284.61 | 114,638.06 | 59,000.00 | 818,419.90 |
| Fairfield | 429,931.66 | 173.61 | 45,661.88 | 95,411.12 | -0- | 571,178.27 |
| Fayette | 141,750.10 | -0- | 13,887.77 | 42,247.45 | -0- | 197,885.32 |
| Franklin | 6,006,431.87 | 109,541.92 | 279,857.62 | 1,094,771.19 | 1,132,824.00 | 8,623,426.60 |
| Fulton | 206,195.80 | -0- | 82,384.08 | 69,128.47 | -0- | 357,708.35 |

| County | Common Pleas | Appeals | County, Police Municipal | Prosecution | Public Defense | Courts Total |
|------------|-----------------|------------|-----------------------------|--------------|-------------------|-----------------|
| Gallia | \$199,984.04 | \$40.95 | \$14,621.16 | \$73,821.23 | \$-0- | \$288,467.38 |
| Geauga | 340,896.65 | 4,716.19 | 25,808.66 | 138,498.74 | 60,700.00 | 570,620.24 |
| Greene | 880,344.31 | 2,365.33 | 132,872.90 | 199,503.70 | 34,600.00 | 1,249,686.24 |
| Guernsey | 272,749.54 | -0- | 22,989.71 | 89,160.30 | -0- | 384,899.55 |
| Hamilton | 8,542,902.01 | 159,463.27 | 333,516.82 | 922,592.06 | 1,378,162.00 | 11,336,636.16 |
| Hancock | 363,826.18 | 2,162.46 | 49,929.79 | 113,044.04 | -0- | 528,962.47 |
| Hardin | 135,449.87 | 979.68 | 29,214.17 | 46,524.86 | -0- | 212,168.58 |
| Harrison | 106,916.33 | 606.00 | 19,480.25 | 44,442.51 | -0- | 171,445.09 |
| Henry | 171,403.81 | -0- | 26,536.94 | 54,227.01 | -0- | 252,167.76 |
| Highland | 157,439.20 | -0- | 29,026.84 | 43,111.66 | -0- | 229,577.70 |
| Hocking | 132,335.99 | -0- | 34,400.86 | 63,647.76 | -0- | 230,384.61 |
| Holmes | 109,003.40 | -0- | 29,553.58 | 31,732.81 | -0- | 170,289.79 |
| Huron | 378,814.96 | -0- | 26,200.58 | 109,196.20 | 42,000.00 | 556,211.74 |
| Jackson | 157,715.47 | 1,317.50 | 33,965.12 | 45,725.25 | -0- | 238,723.34 |
| Jefferson | 471,969.51 | 2,918.00 | 89,098.53 | 126,694.21 | -0- | 690,680.25 |
| Knox | 196,431.26 | 438.00 | 21,434.41 | 75,874.50 | 42,000.00 | 336,178.17 |
| Lake | 1,385,795.63 | 6,673.25 | 104,872.76 | 391,942.47 | -0- | 1,889,284.11 |
| Lawrence | 292,158.80 | -0- | 96,955.08 | 75,813.71 | -0- | 464,927.59 |
| Licking | 893,004.94 | 120.00 | 57,557.73 | 107,041.47 | -0- | 1,137,724.14 |
| Logan | 192,972.44 | 1,209.81 | 28,614.45 | 91,687.27 | -0- | 314,483.97 |
| Lorain | 1,603,771.14 | 20,382.40 | 134,625.98 | 402,280.83 | -0- | 2,161,060.35 |
| Lucas | 4,216,058.68 | 40,211.10 | 208,322.12 | 570,579.65 | -0- | 5,036,171.55 |
| Madison | 211,506.43 | -0- | 102,148.44 | 60,390.93 | -0- | 374,045.80 |
| Mahoning | 1,617,090.61 | -0- | 305,828.36 | 342,364.73 | -0- | 2,265,283.70 |
| Marion | 416,585.70 | 5,846.18 | 26,240.00 | 105,293.91 | -0- | 553,965.79 |
| Medina | 590,246.14 | 9,768.16 | 80,710.21 | 114,659.15 | -0- | 795,383.66 |
| Meigs | 122,159.85 | -0- | 25,683.69 | 46,417.45 | -0- | 194,260.99 |
| Mercer | 191,375.04 | 79.20 | 27,526.38 | 64,872.64 | -0- | 283,853.26 |
| Miami | 451,842.65 | -0- | 231,156.20 | 120,734.99 | 50,000.00 | 853,733.84 |
| Monroe | 78,435.64 | 477.00 | 16,850.60 | 32,935.16 | -0- | 128,698.40 |
| Montgomery | 5,711,380.11 | 45,651.29 | 470,273.54 | 1,019,735.83 | 552,000.00 | 7,799,040.77 |
| Morgan | 83,455.25 | -0- | 12,022.44 | 69,949.26 | -0- | 165,426.95 |
| Morrow | 109,753.89 | 555.23 | 38,706.90 | 76,730.29 | -0- | 225,746.31 |
| Muskingum | 445,346.64 | 60.00 | 94,196.49 | 93,159.28 | -0- | 632,762.41 |
| Noble | 56,331.22 | 318.00 | 18,459.42 | 34,620.00 | -0- | 109,728.64 |
| Ottawa | 215,945.12 | -0- | 40,283.83 | 56,543.32 | -0- | 312,772.27 |
| Paulding | 102,720.17 | 2,308.08 | 34,823.79 | 45,207.25 | -0- | 185,059.29 |

| County | Common Pleas | Appeals | County, Police Municipal | Prosecution | Public Defense | Courts Total |
|---|----------------------|---------------------|-----------------------------|----------------------|---------------------|-----------------------|
| Perry | \$ 156,017.64 | \$-0- | \$30,076.02 | \$43,453.35 | \$-0- | \$229,547.01 |
| Pickaway | 239,940.67 | -0- | 18,799.82 | 48,443.90 | -0- | 307,184.39 |
| Pike | 163,627.88 | -0- | 50,011.54 | 37,886.86 | -0- | 251,526.28 |
| Portage | 610,462.25 | 787.00 | 445,696.45 | 218,471.07 | 79,277.00 | 1,354,693.77 |
| Preble | 195,328.06 | -0- | 21,152.22 | 43,358.16 | -0- | 259,838.44 |
| Putnam | 140,227.99 | 730.68 | 29,900.04 | 53,123.45 | -0- | 223,982.16 |
| Richland | 877,539.36 | 1,124.00 | 57,269.44 | 319,746.91 | -0- | 1,255,679.71 |
| Ross | 445,132.74 | 1.00 | 37,796.98 | 68,074.56 | -0- | 551,005.28 |
| Sandusky | 350,095.62 | 4,152.21 | 106,587.00 | 98,841.29 | -0- | 559,676.12 |
| Scioto | 372,584.55 | 283.90 | 31,891.11 | 131,632.85 | -0- | 536,392.41 |
| Seneca | 346,910.40 | -0- | 52,255.04 | 115,351.89 | 57,237.00 | 571,754.33 |
| Shelby | 231,290.53 | -0- | 17,615.67 | 98,930.80 | -0- | 347,837.00 |
| Stark | 1,809,549.36 | 7,833.58 | 163,881.70 | 363,875.74 | 285,000.00 | 2,630,140.38 |
| Summit | 3,966,519.86 | 49,094.53 | 197,741.40 | 860,936.95 | 175,000.00 | 5,249,292.74 |
| Trumbull | 1,464,203.03 | 3,208.78 | 196,803.69 | 287,692.66 | -0- | 1,951,908.16 |
| Tuscarawas | 349,891.09 | -0- | 55,879.38 | 108,681.71 | -0- | 541,452.18 |
| Union | 139,744.75 | 735.15 | 13,047.12 | 67,834.26 | -0- | 221,361.28 |
| Van Wert | 231,453.41 | 684.25 | 20,733.29 | 65,329.01 | -0- | 318,199.96 |
| Vinton | 76,057.65 | 969.26 | 17,715.21 | 41,007.43 | -0- | 135,749.55 |
| Warren | 570,308.13 | 22,782.00 | 108,152.25 | 187,201.95 | -0- | 888,444.33 |
| Washington | 244,339.52 | 72.90 | 31,953.47 | 70,894.92 | -0- | 347,260.81 |
| Wayne | 542,626.74 | 5,815.60 | 80,328.25 | 137,419.17 | 70,900.00 | 837,089.76 |
| Williams | 192,736.61 | -0- | 40,352.53 | 57,317.71 | -0- | 290,406.85 |
| Wood | 730,691.77 | 6,713.79 | 69,169.73 | 129,785.61 | 75,000.00 | 1,011,360.44 |
| Wyandot | 114,461.06 | 944.70 | 17,176.36 | 43,090.18 | -0- | 175,672.30 |
| County Total | 78,354,681.80 | 1,109,783.07 | 7,416,439.08 | 15,240,724.74 | 6,271,585.00 | 108,393,213.69 |
| % of Total Judicial Expenditure | 72.3% | 1% | 6.8% | 14.1% | 5.8% | 100% |
| % of Total County Criminal Justice Expenditure | 44.8% | .63% | 4.2% | 8.7% | 3.6% | 61.9% |

TABLE VIII
EXPENDITURES BY THE
DIVISIONS OF THE COURT OF COMMON PLEAS, CLERK AND CORONER
(Office of the Auditor of State: 1977)
OHIO COUNTIES

| COURT OF COMMON PLEAS | | | | | | | |
|-----------------------|--------------|--------------------|----------------|--------------|--------------|-------------|---------------|
| Counties | General | Domestic Relations | Juvenile Court | Probate | Clerk | Coroner | Total |
| Adams | \$60,786.36 | \$-0- | \$9,830.24 | \$9,300.10 | \$47,866.23 | \$10,873.99 | \$138,656.92 |
| Allen | 141,571.99 | -0- | 192,332.99 | 93,472.86 | 169,157.12 | 24,943.44 | 621,478.40 |
| Ashland | 106,770.53 | 847.92 | 40,712.09 | 44,654.45 | 95,168.32 | 13,427.36 | 301,580.67 |
| Ashtabula | 172,839.70 | -0- | 92,080.97 | 52,195.93 | 122,672.70 | 50,883.63 | 490,672.93 |
| Athens | 57,006.00 | -0- | 20,822.05 | 42,322.15 | 71,454.41 | 13,591.74 | 205,196.35 |
| Auglaize | 72,794.29 | -0- | 26,868.30 | 35,095.95 | 60,668.48 | 9,097.76 | 204,524.78 |
| Belmont | 86,431.04 | 60,540.23 | 35,686.05 | 81,249.64 | 121,711.80 | 17,524.95 | 403,143.71 |
| Brown | 73,767.27 | -0- | 14,265.03 | 35,982.47 | 53,678.07 | 11,564.47 | 189,257.31 |
| Butler | 348,890.11 | 396,577.11 | -0- | 152,750.27 | 388,555.86 | 58,729.48 | 1,345,502.83 |
| Carroll | 36,394.60 | -0- | 19,866.77 | 16,268.36 | 52,996.53 | 9,009.30 | 134,535.56 |
| Champaign | 58,847.30 | -0- | 25,067.56 | 40,473.98 | 63,685.43 | 8,963.08 | 197,037.35 |
| Clark | 338,710.32 | -0- | 87,240.16 | 79,086.89 | 225,678.59 | 37,796.06 | 768,512.02 |
| Clermont | 184,244.02 | -0- | 85,316.50 | 73,902.63 | 57,611.02 | 28,708.44 | 429,782.61 |
| Clinton | 50,555.46 | -0- | 26,883.11 | 27,651.17 | 70,910.46 | 14,985.67 | 190,985.87 |
| Columbiana | 263,100.53 | -0- | 97,852.57 | 63,855.16 | 157,604.72 | 29,982.34 | 612,395.32 |
| Coshocton | 92,090.18 | -0- | 21,106.18 | 29,286.67 | 61,315.37 | 10,350.16 | 214,148.56 |
| Crawford | 105,585.43 | -0- | 64,519.12 | 51,151.27 | 76,318.92 | 13,143.76 | 310,718.50 |
| Cuyahoga | 6,426,426.56 | 986,766.64 | 5,111,805.60 | 2,057,181.18 | 1,922,245.55 | 910,794.47 | 17,415,520.00 |
| Darke | 68,325.04 | -0- | 29,428.77 | 32,595.91 | 65,399.42 | 9,258.00 | 205,007.14 |
| Defiance | 49,452.97 | -0- | 51,669.28 | 34,415.23 | 55,602.94 | 11,552.33 | 202,692.75 |
| Delaware | 82,543.03 | -0- | 59,967.70 | 37,236.35 | 81,596.78 | 9,999.42 | 271,343.28 |
| Erie | 171,116.59 | 64,886.87 | 113,158.28 | 60,349.21 | 117,427.11 | 22,180.62 | 549,118.68 |
| Fairfield | 146,434.36 | -0- | 78,478.84 | 61,125.01 | 125,210.42 | 18,683.03 | 429,931.66 |
| Fayette | 39,431.13 | -0- | 20,411.91 | 13,218.74 | 60,305.82 | 8,382.50 | 141,750.10 |
| Franklin | 1,968,185.08 | 595,739.58 | 1,041,674.20 | 641,570.70 | 1,306,592.32 | 452,669.99 | 6,006,431.87 |
| Fulton | 45,528.74 | -0- | 54,322.57 | 30,829.21 | 63,558.16 | 11,957.12 | 206,195.80 |

COURT OF COMMON PLEAS

| Counties | General | Domestic Relations | Juvenile Court | Probate | Clerk | Coroner | Total |
|------------|--------------|--------------------|----------------|-------------|--------------|-------------|--------------|
| Gallia | \$68,291.34 | \$-0- | \$33,901.71 | \$29,551.18 | \$56,643.04 | \$11,596.77 | \$199,984.04 |
| Geauga | 139,775.59 | -0- | 44,808.23 | 35,679.76 | 88,661.46 | 31,971.61 | 340,896.65 |
| Greene | 373,738.26 | -0- | 134,552.01 | 93,407.43 | 185,379.61 | 93,267.00 | 880,344.31 |
| Guernsey | 47,275.92 | -0- | 77,134.71 | 70,781.83 | 62,693.21 | 14,863.87 | 272,749.54 |
| Hamilton | 3,002,785.40 | 843,608.06 | 1,882,629.09 | 756,477.66 | 1,443,758.65 | 613,643.15 | 8,542,902.01 |
| Hancock | 141,390.25 | -0- | 59,304.42 | 52,920.28 | 97,195.46 | 13,015.77 | 363,826.18 |
| Hardin | 31,328.12 | -0- | 24,094.79 | 32,642.42 | 39,574.59 | 7,809.95 | 135,449.87 |
| Harrison | 36,086.97 | 4,292.37 | 8,441.10 | 16,536.34 | 35,537.80 | 6,021.75 | 106,916.33 |
| Henry | 30,955.91 | -0- | 33,588.59 | 23,288.82 | 74,360.45 | 9,210.04 | 171,403.81 |
| Highland | 47,971.68 | -0- | 18,884.07 | 28,655.51 | 50,337.65 | 11,590.29 | 157,439.20 |
| Hocking | 25,703.41 | -0- | 27,539.44 | 24,541.30 | 46,726.15 | 7,825.69 | 132,335.99 |
| Holmes | 20,831.68 | -0- | 16,775.17 | 18,533.55 | 43,596.63 | 9,266.37 | 109,003.40 |
| Huron | 138,437.24 | -0- | 78,629.41 | 53,855.77 | 95,697.19 | 12,195.35 | 378,814.96 |
| Jackson | 30,058.28 | -0- | 36,853.79 | 30,990.62 | 51,187.78 | 8,625.00 | 157,715.47 |
| Jefferson | 225,450.07 | -0- | 27,478.17 | 70,251.00 | 123,421.73 | 25,368.54 | 471,969.51 |
| Knox | 51,408.53 | -0- | 22,014.36 | 34,796.67 | 78,466.78 | 9,744.92 | 196,431.26 |
| Lake | 406,251.66 | 211,847.11 | 195,786.73 | 181,451.62 | 338,154.61 | 52,303.90 | 1,385,795.63 |
| Lawrence | 112,761.07 | -0- | 50,853.82 | 40,178.79 | 72,654.98 | 15,710.14 | 292,158.80 |
| Licking | 242,132.60 | -0- | 306,937.04 | 75,877.08 | 240,122.12 | 27,936.10 | 893,004.94 |
| Logan | 39,007.29 | -0- | 41,989.42 | 26,525.53 | 72,553.00 | 12,897.20 | 192,972.44 |
| Lorain | 274,649.71 | 491,936.87 | 302,772.45 | 191,029.82 | 281,663.02 | 61,719.27 | 1,603,771.14 |
| Lucas | 1,032,827.87 | 335,184.14 | 1,421,041.48 | 541,932.73 | 747,518.67 | 138,553.79 | 4,216,058.68 |
| Madison | 52,661.80 | -0- | 66,363.80 | 28,122.74 | 54,350.21 | 10,007.88 | 211,506.43 |
| Mahoning | 587,919.41 | 186,266.22 | 82,774.16 | 194,274.46 | 440,179.57 | 125,676.79 | 1,617,090.61 |
| Marion | 152,529.45 | -0- | 74,874.29 | 60,007.71 | 114,440.58 | 14,733.67 | 416,585.70 |
| Medina | 282,608.41 | -0- | 39,303.87 | 54,399.15 | 189,138.60 | 24,796.11 | 590,246.14 |
| Meigs | 40,331.30 | -0- | 19,226.95 | 14,178.94 | 40,164.68 | 8,257.98 | 122,159.85 |
| Mercer | 70,569.18 | -0- | 22,072.30 | 26,225.75 | 65,027.24 | 7,449.96 | 191,375.04 |
| Miami | 191,959.18 | -0- | 55,099.99 | 62,511.68 | 128,717.80 | 13,554.00 | 451,842.65 |
| Monroe | 17,298.51 | -0- | 6,900.50 | 11,100.19 | 36,835.87 | 6,300.57 | 78,435.64 |
| Montgomery | 2,096,975.28 | 431,076.79 | 1,524,614.72 | 320,992.75 | 934,418.52 | 403,302.05 | 5,711,380.11 |
| Morgan | 17,272.27 | 19.80 | 608.93 | 15,618.27 | 40,420.36 | 9,515.62 | 83,455.25 |
| Morrow | 29,541.78 | -0- | 8,241.94 | 17,799.29 | 46,192.38 | 7,978.50 | 109,753.89 |
| Muskingum | 130,435.43 | -0- | 118,515.64 | 67,691.52 | 113,610.00 | 15,094.05 | 445,346.64 |

COURT OF COMMON PLEAS

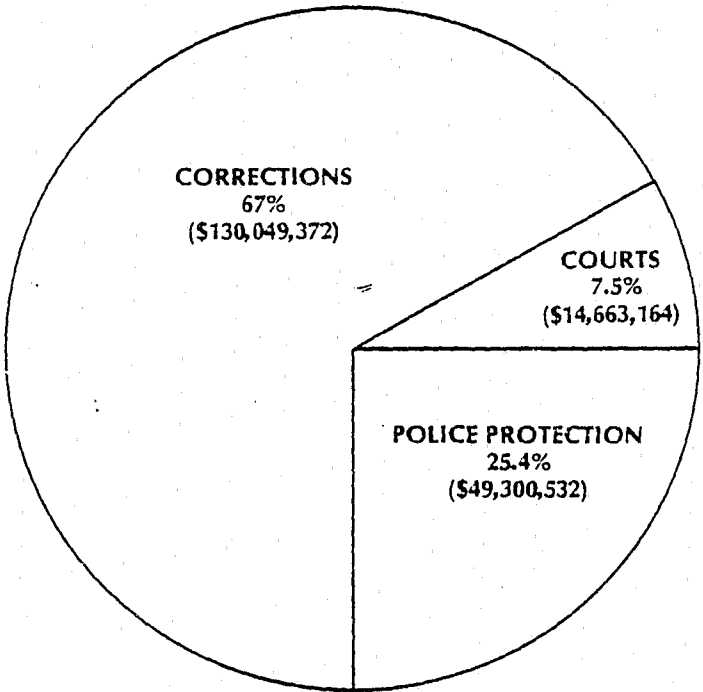
| Counties | General | Domestic Relations | Juvenile Court | Probate | Clerk | Coroner | Total |
|---|----------------------|---------------------|----------------------|---------------------|----------------------|---------------------|----------------------|
| Noble | \$8,047.20 | \$-0- | \$130.00 | \$13,612.06 | \$28,541.96 | \$6,000.00 | \$56,331.22 |
| Ottawa | 56,955.54 | -0- | 35,565.77 | 47,048.26 | 67,257.40 | 9,118.15 | 215,945.12 |
| Paulding | 39,703.26 | -0- | 9,960.00 | 23,861.87 | 22,953.04 | 6,242.00 | 102,720.17 |
| Perry | 44,490.03 | -0- | 14,117.92 | 28,571.58 | 60,813.11 | 8,025.00 | 156,017.64 |
| Pickaway | 83,635.24 | -0- | 31,871.04 | 47,756.66 | 64,153.95 | 12,523.78 | 239,940.67 |
| Pike | 49,372.84 | -0- | 38,083.38 | 21,054.62 | 47,220.15 | 7,896.89 | 163,627.88 |
| Portage | 257,544.39 | -0- | 85,826.58 | 58,491.10 | 169,006.25 | 39,593.93 | 610,462.25 |
| Preble | 71,047.93 | -0- | 28,409.22 | 25,969.06 | 52,572.34 | 17,329.51 | 195,328.06 |
| Putnam | 52,457.33 | -0- | 1,279.95 | 35,456.88 | 41,651.83 | 9,382.00 | 140,227.99 |
| Richland | 210,810.31 | 108,137.89 | 180,264.44 | 101,870.52 | 235,266.01 | 41,190.19 | 877,539.36 |
| Ross | 228,653.46 | -0- | 31,062.49 | 57,292.24 | 114,343.05 | 13,781.50 | 445,132.74 |
| Sandusky | 132,476.83 | -0- | 50,027.53 | 71,466.80 | 83,759.96 | 12,364.50 | 350,095.62 |
| Scioto | 133,003.31 | -0- | 81,298.14 | 49,496.49 | 89,084.65 | 19,701.96 | 372,584.55 |
| Seneca | 92,587.92 | 9,480.00 | 80,641.65 | 71,137.09 | 77,559.74 | 15,504.00 | 346,910.40 |
| Shelby | 96,626.09 | -0- | 22,475.26 | 28,286.39 | 70,276.79 | 13,626.79 | 231,290.53 |
| Stark | 508,065.25 | 140,204.50 | 450,770.95 | 157,614.79 | 476,092.45 | 76,801.42 | 1,809,549.36 |
| Summit | 1,401,272.45 | 224,547.93 | 966,497.24 | 292,362.14 | 791,922.32 | 289,917.78 | 3,966,519.86 |
| Trumbull | 358,343.12 | 281,693.68 | 211,795.43 | 172,453.14 | 386,658.39 | 53,259.27 | 1,464,203.03 |
| Tuscarawas | 107,153.13 | -0- | 57,842.36 | 73,911.84 | 94,368.03 | 16,615.73 | 349,891.09 |
| Union | 38,724.58 | -0- | 21,724.58 | 25,945.78 | 45,449.16 | 7,900.65 | 139,744.75 |
| Van Wert | 47,286.24 | -0- | 65,766.55 | 42,027.00 | 68,458.91 | 7,914.71 | 231,453.41 |
| Vinton | 21,611.54 | -0- | 8,700.72 | 11,615.62 | 26,739.01 | 7,390.76 | 76,057.65 |
| Warren | 177,497.46 | -0- | 132,539.49 | 56,292.76 | 184,955.27 | 19,023.15 | 570,308.13 |
| Washington | 60,708.63 | -0- | 48,994.61 | 44,613.02 | 76,737.83 | 13,285.43 | 244,339.52 |
| Wayne | 244,361.90 | -0- | 88,078.84 | 53,819.48 | 137,115.79 | 19,250.73 | 542,626.74 |
| Williams | 67,951.62 | -0- | 20,814.03 | 24,299.72 | 69,966.24 | 9,705.00 | 192,736.61 |
| Wood | 288,597.16 | -0- | 202,026.24 | 85,240.03 | 138,835.86 | 15,992.02 | 730,691.77 |
| Wyandot | 21,871.52 | -0- | 27,845.03 | 17,984.43 | 39,760.08 | 7,000.00 | 114,461.06 |
| County Total | 26,337,908.37 | 5,373,653.71 | 17,280,383.37 | 8,939,631.02 | 15,985,912.51 | 4,437,192.82 | 78,354,681.80 |
| % of Total Criminal Justice Expenditures by County | 15% | 3% | 9.8% | 5% | 9% | 2.5% | 45% |

STATE OF OHIO

Table IX presents budgetary information regarding those state agencies which engage in justice activities. In some cases a single agency has various responsibilities, so only those justice-related functions are reported.

At the state government level, 67% of funds expended for criminal justice services is for corrections, about one-fourth for police protection (including certain enforcement activities of some regulatory agencies), and the remainder for courts and court services. (Figure 8)

FIGURE 8
STATE GOVERNMENT
CRIMINAL JUSTICE EXPENDITURES BY FUNCTION



Depicts the dollar amounts and percentage distribution of the \$194,013,068 expended by Ohio's state government for criminal justice services.

TABLE IX
STATE-LEVEL CRIMINAL JUSTICE EXPENDITURE AND EMPLOYMENT DATA BY AGENCY/PROGRAM NAME AND
CRIMINAL JUSTICE FUNCTION
(Office of Budget and Management: Executive Budget - July 1, 1979 - June 30, 1981)

| FUNCTION Agency Name/ Program Name | FY 1977 Expenditure | % of Total State Criminal Justice Expenditure | Full-time Equivalent Positions | % of Total State Criminal Justice Employment |
|--|--------------------------------|--|---|---|
| POLICE | | | | |
| Attorney General/ Criminal Activities and Law Enforcement Assistance | 4,809,735 | 2.5% | 228.5 | 2.5 |
| Department of Highway Safety/ Enforcement (Highway Patrol) | 40,925,965 | 21.1% | 1,962.0 | 21.6% |
| Department of Liquor Control/ Regulation | 3,564,832 | 1.8% | 182.0 | 2.0% |
| State Total (Police) | 49,300,532 | 25% | 2,372.5 | 26% |
| COURTS | | | | |
| Judicial Conference of Ohio/ Ohio Judicial Conference | 98,087 | .05% | 2.0 | .02% |
| The Ohio Judiciary | 10,108,864 | 5.2% | 415.0 | 4.6 |
| Ohio Public Defender Commission/ Ohio Public Defender | 3,090,819 | 1.6% | -0- | 0% |
| Supreme Court | 1,365,394 | .7% | 56.0 | .6% |
| State Total (Courts) | 14,663,164 | 7.5% | 473.0 | 5.2% |
| CORRECTIONS | | | | |
| Department of Rehabilitation and Corrections/ Operational Support of Institutions and Community Services | 26,023,868 | 13.4% | 734.0 | 8% |
| Institutional Rehabilitative Services | 35,383,108 | 18.2% | 2633 | 29% |
| Parole and Community Services | 9,381,325 | 4.8% | 464 | 5.1% |
| Ohio Penal Industries | 11,046,701 | 5.7% | 132 | 1.45% |
| Total D.R.C. | 81,835,002 | 42% | 3963 | 43.6% |

| FUNCTION Agency Name/ Program Name | FY 1977 Expenditure | % of Total State Criminal Justice Expenditure | Full-time Equivalent Positions | % of Total State Criminal Justice Employment |
|--|------------------------|---|-----------------------------------|--|
| Ohio Youth Commission/ Central Support | 5,255,256 | 2.7% | 169.0 | 1.85% |
| Facilities Operation | 7,327,262 | 3.8% | 279.0 | 3.1% |
| Assistance to Local Communities | 281,641 | .14% | 1.0 | .01% |
| Custody | 16,385,007 | 8.4% | 1031 | 11.3% |
| Institutional and Community Treatment Program | 14,485,921 | 7.46% | 799 | 8.8% |
| Assistance to Court | 4,479,283 | 2.3% | 4.3 | .05% |
| Total O.Y.C. | 48,214,370 | 25% | 2283.3 | 25% |
| State Total (Corrections) | 130,049,372 | 67% | 6246.3 | 69% |
| Total State-Level Criminal Justice System | 194,013,068 | 100% | 9091.8 | 100% |

CONCLUSIONS

While each governmental jurisdiction is involved in all aspects of criminal justice services to some extent, the three major divisions each have an area of special emphasis. Municipalities pay for 69% of police protection in the state, while 66% of total court activities are funded by the 88 counties, leaving the State government to assume about three-fourths of the responsibility for corrections. (NOTE: This final figure is not totally accurate because of the difficulty previously mentioned of determining cost of county jail operations which have been included in the county police protection total. However, considering the smallness of this figure relative to the large amount expended by the state for corrections, it remains clear that this is the predominant state-level justice activity.)

The information presented herein is a summary of some 300 pages of justice-related employment and expenditure data compiled in Ohio's 1979 *Management and Administrative Statistics*. Should the summary fail to provide the user with sufficient breadth or specificity of information in a given area, the Office of Criminal Justice Services/Statistical Analysis Center will upon request provide additional data.

METHODOLOGY

Expenditure Data

Consistency was earmarked as the most important priority regarding expenditure information; therefore, all data provided is referent to the most recent year for which data pertinent to the execution of activities in all areas of the system at all levels of responsibility was available in predominantly a single, comprehensive, mutually-exclusive data base.

That year is 1977. The data base for county and township functions was the Office of the Auditor of State. State criminal justice expenditure information was taken from the Office of Budget and Management's *Executive Budget: 1979-1981*. Expenditure information regarding municipal functions was extracted from Law Enforcement Assistance Administration *Expenditure and Employment Data for the Criminal Justice System: 1977*.

Sacrificing recency of information for consistency, it was hypothesized that although the specific figures would change from year to year, the relative proportions of expenditures in the various areas would remain constant. The Office of the Auditor of State was chosen as the primary source of information for several reasons:

1. It is a data base which originates in Ohio.
2. The data collection mechanism is and has been operational.
3. 1977 information was available at the time this project was undertaken.
4. All jurisdictions report all expenditures to the Auditor annually.
5. The data was made accessible.

One unfortunate difficulty exists with this particular data base. Because the Office of the Auditor of State collects this information for its own purposes and not the purposes of other government agencies, some specificity is lost insofar as "expenditure by function" is concerned. The most noteworthy example of this lies in the financial reporting of county sheriffs, whose responsibilities include judicial, correctional, and law enforcement activities. Because the Auditor is only responsible for "how" money is expended and not "why," the resultant data base does not enable effective discrimination of the proportion of a sheriff's budget expended in execution of duties in each of the three areas; however, it can be determined with exactitude the total expended, and from this documented figure projections can be made regarding the amount expended in each area.

Strengths of this particular data base are numerous. There can be no "double counting" of dollars expended, and it enables a high degree of specificity regarding "type of expense" (salaries, supplies, contract services, et al). In essence, the Office of the Auditor of State provides a reliable, comprehensive, mutually-exclusive data base from which to draw information for Ohio's *Management and Administrative Statistics*.

How to define criminal justice expenditures appropriate for inclusion in this document was another major consideration. It was decided to follow as nearly as possible the format suggested by *Expenditure and Employment Data for the Criminal Justice System: 1977*, an effort of L.E.A.A. in concert with the Bureau of the Census; however, certain modifications were necessary.

Because of the monolithic nature of such a national effort, some system-specific factors are lost in the process of establishing definitions applicable nationwide. Giving consideration to employment and expenditure in only one state affords the luxury of following the general format while also attending to those characteristic nuances which differentiate Ohio's Criminal Justice System from those of other states and protectorates.

Employment Data

Unlike the expenditure information, there exists in Ohio no statewide data base modifiable to reflect criminal justice employment statistics, and it became necessary to appeal to the primary source (specific agency) for manpower information. In this case it was determined that consistency of the information was less important than comprehensiveness, which became the focus of this M.A.S. category. This approach also afforded an opportunity to emphasize recency of employment information.

Most recent available employment information came from numerous sources (published annual reports, data synthesized by cooperating agencies, etc.) acknowledged within each specific report. Because this type of information had not been previously collected in any form, it became necessary to fill certain gaps in available data. State employment information was thereby augmented by using L.E.A.A.'s *Expenditure and Employment Data for the Criminal Justice System: 1977*. This was the source of both county and municipal information, and is the genesis of the data reprinted herein.

DATA USERS FEEDBACK

Money and Manpower was prepared to provide those interested in Ohio's Criminal Justice System with a ready-reference of pertinent facts and figures. Your comments as a user of this document will be valuable in planning future editions. Having referred to *Money and Manpower* to meet your information needs, please return this questionnaire to the Office of Criminal Justice Services/Statistical Analysis Center, Box 1001, Columbus, Ohio, 43216.

1. For what purpose did you consult *Money and Manpower*?
2. What information were you able to use?
3. Can you recommend a more reliable source for this particular data?
4. What information did you need but were unable to find in *Money and Manpower*?
5. Can you recommend a source for this data?
6. Have you encountered information conflictual with information from another source? If so, please specify.
7. Will you comment regarding the general usefulness of *Money and Manpower* and make suggestions for its improvement?

Thank you for your assistance.

OTHER STATISTICAL ANALYSIS CENTER PUBLICATIONS

"OHIO CITIZEN ATTITUDES: A SURVEY OF PUBLIC OPINION ON
CRIME AND CRIMINAL JUSTICE" (June, 1980)

"CONCERNING CRIME AND CRIMINAL JUSTICE: ATTITUDES AMONG
OHIO'S SHERIFFS AND CHIEFS OF POLICE" (July, 1980)

"SURVEY OF OHIO PROSECUTING ATTORNEYS: REPORT"
(September, 1980)

For further information, please write:

Statistical Analysis Center
30 East Broad Street
P. O. Box 1001
Columbus, Ohio 43216

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