Corrections and Correctional Alternatives

Purpose Area (4)

Program Office		BJA	16.596

Note: Non-Federal match is not required for this purpose area but can be provided if desired.

A. Personnel

Name/Position *List each position and name, if known. New positions may be grouped by type.*	Computation *Show annual salary rate & amount of time devoted to the project for each name/position.*							
	# of Positions	**Salary**	**Rate**	**Time Worked** *(# of hours, days, months, years)*	**%**	**Total Cost**	**Non-Federal Contribution**	**Federal Request**
						$0		$0
					Total(s)	$0	$0	$0

Narrative	

B. Fringe Benefits

Type of Benefit *List each grant-support fringe benefit that is provided to the grant-funded position.*	Computation *Show the basis for computation.*				
	Base	**Rate**	**Total Cost**	**Non-Federal Contribution**	**Federal Request**
			$0		$0
		Total	$0	$0	$0

Narrative	

C. Travel								
Purpose of Travel *Indicate the purpose of each trip or type of trip (training, advisory group meeting)*	**Location** *Indicate the travel destination.*	**Type of Expense** *Hotel, airfare, per diem*	**Computation** *Compute the cost of each type of expense X the number of people traveling.*					
			Cost	*Duration or Distance*	*# of Staff*	*Total Cost*	*Non-Federal Contribution*	*Federal Request*
Post Award Required DOJ meeting	TBD/DC	Air Fare/Transportation	$350.00	1	2	$700	$0	$700
Post Award Required DOJ meeting	TBD/DC	Lodging	$229.00	3	2	$1,374		$1,374
Post Award Required DOJ meeting	TBD/DC	Per Diem	$71.00	4	2	$568	$0	$568
Regional CTAS PA4 Meeting	TBD	Air Fare/Transportation	$250.00	1	2	$500	$0	$500
Regional CTAS PA4 Meeting	TBD	Lodging	$205.00	2	2	$820	$0	$820
Regional CTAS PA4 Meeting	TBD	Per Diem	$71.00	3	2	$426	$0	$426
					Total	$4,388	$0	$4,388
Narrative								

We will send two staff (TBD) to Washington D.C. and one regional meeting for 4 days TBD (possible Chicago). GSA rates for DC (max per diem rate $229 lodging x 3 nights = 687 x 2 room = 1,374; $71 meals a day x 4 days x 2 staff = $568. Air fare from MN to D.C. is $350 x 2staff =$700 total. Regional travel at GSA rate estimated for Chicago is $205 lodging x2 nights $410 x 2 staff = $820 total , $71 meals x 3 days =$213 x 2 staff = $426. Air fare from MN to Chicago is approximately $250 x 2 staff =$500.

D. Equipment

Item	Computation				
List and describe each item of equipment that will be purchased	Compute the cost (e.g., the number of each item to be purchased X the cost per item)				
	# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
			$0		$0
Total			$0	$0	$0

Narrative	

E. Supplies					
Supply Items *Provide a list of the types of items to be purchased with grant funds.*	**Computation** *Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.*				
	# of Items	**Cost**	**Total Cost**	**Non-Federal Contribution**	**Federal Request**
			$0		$0
		Total	$0	$0	$0

Narrative	

F. Construction

List of Construction Activities	Computation				
List and describe each item that is part of construction.	Compute the costs (e.g., the number of each item to be purchased X the cost per item)				
	# of Items	**Cost**	**Total Cost**	**Non-Federal Contribution**	**Federal Request**
Building Permit	1	$4,001	$4,001	$0	$4,001
Design Fee	1	$72,736	$72,736	$0	$72,736
Escalation	1	$53,879	$53,879	$0	$53,879
Sitework	1	$18,847	$18,847	$0	$18,847
Justice Center Construction/Renovation	1	$654,638	$654,638	$0	$654,638
Furniture and Fixtures	1	$50,000	$50,000	$0	$50,000
		Total	$854,101	$0	$854,101

Narrative

Building Permit, Escalation, and Design are based on a standard percentage cost (for our area) of the on total construction cost. Construction and renovation costs include the Tribal Court addition of 2,200 gross square feet at $297.56 a GSF. Also, the site work at 1 carload at $18,847 is included. Total Construction/renovation cost is $673,485. Total Construction/Renovation Project Cost is estimated at $804, 101. Adding furniture and fixtures to complete the project is estimated at $50,000. Total Project cost then comes to $854,101. A copy of the Knutson-Construction estimate is attached with the proposal for your cross reference. This provides details of each phase of the construction and renovation included the breakdown of cost. This is only an estimate and we will be utilizing an open-bid announcement and selection process pursuant to our procurement policy and procedures.

Furniture and fixture will include chairs, tables, and file cabinets to be utilized by the justice services staff. Cameras: the new additions will consist of five security cameras strategically placed through the justice center such as the new hallways and new spaces created by the renovation. Doors not currently wired will be wired for Pass-key entrance system.

G. Consultants/Contracts

Item

Provide a description of the producer or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of $100.00

	Total Cost	Non-Federal Contribution	Federal Request
			$0

Purpose of Travel	Location	Type of Expense	Computation						
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	*Indicate the travel destination.*	*Hotel, airfare, per diem*	*Compute the cost of each type of expense X the number of people traveling.*						
			Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
						$0		$0
					Total	$0	$0	$0

Narrative	

H. Other Costs			
Description			
List and describe items that will be paid with grants funds.			
	Total Cost	**Non-Federal Contribution**	**Federal Request**
			$0
Total	$0	$0	$0
Narrative			

I. Indirect Costs

Description	Computation				
Describe what the approved rate is and how it is applied.	*Compute the indirect costs for those portions of the program which allow such costs.*				
	Base	**Indirect Cost Rate**	**Total Cost**	**Non-Federal Contribution**	**Federal Request**
Indirect Cost Rate		0.2588	$0	$0	$0
		Total	$0	$0	$0

Narrative	

A copy of the Tribe's currently approved Indirect Cost rate of 25.88% is attached with the proposal.