

Native Village of Afognak 2015

36 Month Project/Program Timeline Purpose Area: Tribal Youth Program P3

Project Goal: Reduce the number of American Indian/Alaska Native youth with substance abuse issues in Kodiak.

Related Objectives	Activities	Substantiating Activities	Months	Expected Completion Date	Person Responsible	
Overall Grant Administration	Activity 1: Completion of Grant Reports	Complete financial reports	At the end of each quarter	End of grant period	Finance Manager	
		Complete programmatic reports	M4, M10, M16, M22, M28, M34	End of grant period	Program Manager	
	Activity 2: Grant Required Training	Attend new grantee orientation	M2	November 2015	Program Manager, Program Assistant	
		Attend annual regional grantee meetings	TBA	End of grant period	Program Manager, Program Assistant	
Objective 1: Attain Project Venture (PV) Program, adapt and incorporate it into the Dig Afognak cultural camps by the end of year one.	Activity 1: Purchase PV program, adapt and train staff.	Purchase PV Program, purchase ropes course and mobile ropes course	M1-M3	December 2015	Program Manager	
		Register three staff for PV training, arrange travel and logistics.	M1-M3	December 2015	Office Assistant	
		Attend training for PV Program in New Mexico	M5	February 2016	Development Director, Program Manager, Program Assistant	
		Evaluate program with staff, adapt to Alutiiq culture, write changes into program	M6-M8	May 2016	Dig Afognak Staff, Program Manager, Development Director and Program Assistant	
	Activity 2: Purchase both portable and physical ropes courses. Build ropes course at Dig Afognak.	Purchase portable ropes course from Mobile Team Challenge	M3	December 2015	Program Manager	
		Find a team to build low ropes course at Dig Afognak	M4	January 2016	Program Manager	
		Build low ropes course at Dig Afognak	M9	June 2016	Building Crew	
	Activity 3: Incorporate program to four Dig Afognak Camps.	Attend Dig Afognak Planning meetings to ready staff for program incorporation to Dig daily activities	M7-M8	May 2016	Dig Staff, Program Manager, Program Assistant	
		Attend Dig Afognak to administer program to all four camps	M10-M11	August 2016	Dig Afognak Staff, Program Manager, Development Director and Program Assistant	
		Evaluate program from questionnaires. Evaluate with both youth and staff. Make changes as needed.	M12	September 2016	Program Manager, Program Assistant, Development	
	Objective 2: Objective 2 Administer Project Venture program to one high school class and one middle school class and during four Dig Afognak cultural camps by the end of year 2.	Activity 1: Contact Kodiak Island Borough School District initial planning.	Identify classrooms to take program.	M7-M8	May 2016	Program Manager
			Meet with teachers and figure out logistics (gym use)	M10	July 2016	Program Manager, Program Assistant
Coordinate logistics with teachers for classrooms program.			M12	September 2016	Program Manager	
Activity 2: Incorporate into classrooms, evaluate, change curriculum as needed.		Teach curriculum in a Middle School and a High School class.	M14-M19	April 2017	Program Manager, Program Assistant	
		Assess course through feedback and questionnaires from students and teachers.	M20	May 2017	Program Manager	
		Put together feedback and make changes as needed	M20	May 2017	Program Manager	
		Possibly training people as needed	M20	May 2017	Program Manager	
Activity 3: Incorporate program to four Dig Afognak Camps. Year 2 at Dig Afognak		Attend Dig Afognak Planning meetings to ready staff for program incorporation to Dig daily activities	M19-M20	May 2017	Dig Afognak Staff, Program Manager, Development Director and Program Assistant	
		Attend Dig Afognak to administer program to all four camps	M22	July 2017	Dig Afognak Staff, Program Manager, Development Director and Program Assistant	
		Evaluate program from questionnaires. Evaluate with both youth and staff. Make changes as needed.	M24	September 2017	Program Manager, Program Assistant	
Objective 3: Administer Project Venture program to two high school classes and two middle school classes and during four Dig Afognak cultural camps by the end of year 3. Increasing Capacity for Camp	Activity 1: Contact Kodiak Island Borough School District initial planning	Identify classrooms to take program.	M19-M20	May 2017	Program Manager	
		Meet with teachers and figure out logistics (gym use)	M22	August 2017	Program Manager, Program Assistant	
		Coordinate logistics with teachers for classrooms program.	M24	September 2017	Program Manager	
	Activity 2: Activity 2: Incorporate into classrooms, evaluate, change curriculum as needed.	Teach curriculum in 2 Middle School classes and two High School classes.	M26-31	April 2018	Program Manager, Program Assistant	
		Assess course through feedback and questionnaires from students and teachers.	M32	May 2018	Program Manager	
		Put together feedback and make changes as needed	M32	May 2018	Program Manager	
	Activity 3: Incorporate program to four Dig Afognak Camps.	Attend Dig Afognak Planning meetings to ready staff for program incorporation to Dig daily activities	M31-M32	May 2018	Program Manager	
		Attend Dig Afognak to administer program to all four camps	M34	July 2018	Dig Afognak Staff, Program Manager, Development Director and Program Assistant	
		Evaluate program from questionnaires. Evaluate with both youth and staff. Make changes as needed.	M36	September 2018	Dig Afognak Staff, Program Manager, Development Director and Program Assistant	