

**Budget Detail Worksheet
 Detroit Police Department
 Technology Innovation for Public Safety (TIPS)
 June 30, 2015**

Applicant Name: City of Detroit (Detroit Police Department)

State: MICHIGAN

Budget Item Detail	Oct 1 2015 – Mar 31 2016
A. Travel	\$ 10,000.00
I. Required DOJ Travel for Conferences: Program staff is expected to attend annual conferences and meetings beyond the local area. Such travel may include the cost of airfare and hotel accommodations, as outlined in the Grant RFP.	\$ 10,000.00
B. Equipment	\$ 464,850.00
I. Video Feed Connections: Software to connect video links between law enforcement and non-government entities	\$ 70,000 (2 @ \$35,000/ea)
II. License Plate Reader (Fixed): Stationary and temporary applications to be placed in the target area	\$131,850 (15 @ \$8790/ea)
III. License Plate Reader (Portable): To be used and placed at special events where high-volume crowds and traffic is expected	\$ 98,500 (10 @ \$9850/ea)
IV. License Plate Reader (Mobile): To be used in vehicles in the target area	\$ 46,500 (3 @ \$15,500)
V. Surveillance Camera (Pole): Affixed to light poles in target area as stationary or temporary applications	\$ 70,000 (10 @ \$7,000/ea)
I. Surveillance Camera (Box): Portable application, strategically moved as needed	\$ 24,000 (20 @ \$1,200/ea)
II. Bait Car: Equipment only to outfit the car for surveillance and tracking devices; vehicles will be obtained from forfeiture	\$ 24,000 (3 @ \$8,000/ea)
C. Other	\$ 25,000.00
I. Research and Evaluation Services: To provide research and evaluation services for the proposed initiatives. Evaluator to be determined through a competitive process.	\$ 25,000.00
TOTAL REQUESTED IN GRANT APPLICATION	\$ 499,850.00