

Tribal Justice System Infrastructure Program

Purpose Area (4)

Program Office

BJA

16.596

Note: Non-Federal match is not required for this purpose area but can be provided if desired.

A. Personnel

Name/Position <i>List each position and name, if known. New positions may be grouped by type.</i>	Computation <i>Show annual salary rate & amount of time devoted to the project for each name/position.</i>							
	# of Positions	Salary	Rate	Time Worked <i>(# of hours, days, months, years)</i>	%	Total Cost	Non-Federal Contribution	Federal Request
Total(s)						\$0	\$0	\$0

Narrative

Purpose Area #4

B. Fringe Benefits				
Type of Benefit	Computation			
<i>List each grant-support fringe benefit that is provided to the grant-funded position.</i>	<i>Show the basis for computation.</i>			
	Base	Rate	Total Cost	Non-Federal Contribution
			Federal Request	
Total			\$0	\$0
Narrative				

Purpose Area #4

C. Travel								
Purpose of Travel <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	Location <i>Indicate the travel destination.</i>	Type of Expense <i>Hotel, airfare, per diem</i>	Computation <i>Compute the cost of each type of expense X the number of people traveling.</i>					
			Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
DOJ- required National Meeting	Washington, DC	Airfare	\$212.00	1	2	\$424		\$424
DOJ- required National Meeting	Washington, DC	Hotel	\$222.00	3	2	\$1,332		\$1,332
DOJ- required National Meeting	Washington, DC	Per Diem	\$96.00	4	2	\$768		\$768
DOJ- required Regional Meeting	TBD	Airfare	\$212.00	1	2	\$424		\$424
DOJ- required Regional Meeting	TBD	Hotel	\$222.00	3	2	\$1,332		\$1,332
DOJ- required Regional Meeting	TBD	Per Diem	\$96.00	4	2	\$768		\$768
Total						\$5,048	\$0	\$5,048
Narrative								

Purpose Area #4

Funding is requested for travel expenses for 2 staff to attend two 3-day DOJ-required meetings, with the National meeting to be held in Washington, DC and the Regional meeting to be held at a location to be determined. Airfare (\$212.00) for both meetings is based on online quotes secured from Kayak.com on 01/16/15 for roundtrip travel between Syracuse-Hancock International Airport and Reagan-National Airport in Washington, DC, departing Syracuse on Monday, October 5, 2015 and returning on Thursday, October 8, 2015. Lodging (\$222.00 per night for 3 nights) and Meals (\$96 per day for 4 days) are based on GSA per diem rates for Washington, DC for September 2015.

Purpose Area #4

D. Equipment					
Item	Computation				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
Total			\$0	\$0	\$0
Narrative					

Purpose Area #4

E. Supplies						
Supply Items	Computation					
<i>Provide a list of the types of items to be purchased with grant funds.</i>	<i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>					
	# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request	
			Total	\$0	\$0	\$0
Narrative						

Purpose Area #4

F. Construction						
List of Construction Activities <i>List and describe each item that is part of construction.</i>		Computation <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		# of Items	Cost	Total Cost	Non-Federal Contribution	Federal Request
Total				\$0	\$0	\$0
Narrative						

Purpose Area #4

G. Consultants/Contracts								
Item								
<i>Provide a description of the producer or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100.00</i>								
					Total Cost	Non-Federal Contribution	Federal Request	
Design/Build contract for renovation and expansion of existing Oneida Nation Court facility to create a single jurisdiction multi-purpose justice center					\$1,843,834		\$1,843,834	
Purpose of Travel	Location	Type of Expense	Computation					
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>					
			Cost	Duration or Distance	# of Staff	Total Cost	Non-Federal Contribution	Federal Request
			Total			\$1,843,834	\$0	\$1,843,834
Narrative								
<p>The Consultants/Contracts cost of \$1,843,834 is based on an estimate provided to the Nation by the Haynor-Hoyt Corporation, a trusted regional contractor/design-builder whom the Nation has used for several projects. The Nation is using this estimate as a basis for the budget for this proposed project. If awarded, the Nation will not enter into a 'cost-plus' contract. The estimate includes a Design/Builder Fee of \$76,140 (based on 5% of total design, renovation and construction costs); Design costs of \$112,800 (based on 8% of renovation and construction costs; Renovation of 3,400 of existing space (\$850,000) and Construction of 1,600 square feet of new space (\$560,00) at an estimated cost of \$250 per square foot; a Contingency cost of \$159,894 (based on 10% of total design, renovation and construction costs); a \$75,000 allowance for Furnishings and Equipment to be selected upon completion of the exterior/interior design; and \$10,000 for Moving and Storage of building supplies, new and existing furniture and equipment. The existing facility is a former family residence that currently houses the Nation court. The building lacks the space and facilities to ensure safety, confidentiality and the efficient administration of justice services. The main floor of the two-story building will be renovated to provide office space for the probation officer, the victim services coordinator, and an ONPD satellite substation, which will include a holding cell. In addition to renovating the existing space, the facility will be expanded to provide for a properly equipped courtroom with a separate entrance, judges' chambers, a jury room, private office space for the court clerk, and meeting space for client/attorney meetings and the Nation Prosecutor.</p>								

Purpose Area #4

H. Other Costs			
Description			
<i>List and describe items that will be paid with grants funds.</i>			
	Total Cost	Non-Federal Contribution	Federal Request
Total	\$0	\$0	\$0
Narrative			

Purpose Area #4

I. Indirect Costs					
Description <i>Describe what the approved rate is and how it is applied.</i>	Computation <i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
	Base	Indirect Cost Rate	Total Cost	Non-Federal Contribution	Federal Request
			Total	\$0	\$0
				\$0	\$0
Narrative					