

**Department of Justice
Office of Justice Programs
FY 2022 Budget Request Overview**



Mission

The mission of the Office of Justice Programs (OJP) is to provide leadership, resources, and solutions for creating safe, just, and engaged communities.

Strategy

OJP accomplishes its mission by providing federal leadership to advance work that promotes civil rights, increases access to justice, supports crime victims, protects the public from crime and evolving threats, and builds trust between law enforcement and the community. OJP works in partnership with the justice community to identify the most pressing crime-related challenges confronting the justice system. OJP and its offices promote programs and research that deliver improved outcomes for communities. OJP promotes a unified, efficient and fair response to crime and public safety threats through partnerships with law enforcement, courts, justice practitioners and professionals, victims' services agencies, and community and faith-based organizations involved in crime prevention, civil rights enforcement, and victims' services efforts.

FY 2022 Budget Request At-A-Glance

FY 2021 Enacted:	\$2.367 billion
FY 2022 Discretionary Request:	\$2.966 billion
Discretionary Program Change:	+\$599.0 million

FY 2021 Enacted:	\$2.140 billion
FY 2022 Mandatory Request:	\$2.848 billion
Mandatory Program Change:	+708.0 million
Total, FY 2022 Request:	\$5.814 billion

Resources

For FY 2022, OJP requests \$2.966 billion in discretionary funding, which is \$599.0 million above the FY 2021 Enacted level. OJP also requests \$2.848 billion in mandatory funding, which is \$708.0 million above the FY 2021 Enacted level. The FY 2022 President's Budget proposes a \$90.0 million cancellation of prior year discretionary balances.¹

Personnel

For FY 2022, the President's Budget requests a total of 707 positions for OJP, which includes 65 new positions to enhance federal oversight of existing programs and support the implementation of the investments proposed in the FY 2022 President's Budget.

Organization

OJP is headed by an Assistant Attorney General (AAG) who leads OJP, sets programmatic priorities for the agency, and ensures the goals of the Administration and the Department are supported. OJP's program offices include the Bureau of Justice Assistance (BJA); Bureau of Justice Statistics (BJS); National Institute of Justice (NIJ); Office of Juvenile Justice and Delinquency Prevention (OJJDP); Office for Victims of Crime (OVC); and Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART Office). The AAG is appointed by the President and confirmed by the Senate. All other OJP program office heads are presidentially appointed.

Budget Structure

OJP's budget structure is comprised of the following six appropriation accounts:

1. **Research, Evaluation, and Statistics:** Provides grants, contracts, and cooperative agreements for research, development, and evaluation and supports development and dissemination of quality statistical and scientific information.
2. **State and Local Law Enforcement Assistance:** Funds programs that establish and build on partnerships with state, local, and tribal governments, as well as community and faith-based organizations. These programs provide federal leadership on high-priority criminal justice concerns such as promoting community-based crime reduction efforts, reducing criminal recidivism, addressing opioid and substance abuse through appropriate treatment and diversion programs, promoting efforts to ensure procedural fairness and address systemic bias throughout the justice system, and identifying and responding to emerging criminal justice and public safety challenges, such as violent extremism.
3. **Juvenile Justice Programs:** Supports the efforts of state, local, and tribal governments, as well as non-profit and community organization, to implement effective crime and delinquency prevention programs, implement effective and innovative juvenile justice programs, ensure fairness and equitable treatment for all juveniles in contact with the justice system, and effectively address crimes against children and young people.

¹ The Budget also proposes a \$1.5 million outgoing transfer to the National Institute of Standards and Technology at the Department of Commerce, which is not reflected in the topline amount.

4. **Public Safety Officers' Benefits Program:** Provides benefits to permanently disabled public safety officers who are injured in the line of duty and to the families and survivors of public safety officers killed or permanently and totally disabled in the line of duty.
5. **Crime Victims Fund:** Provides compensation to victims of crime, supports victims' services, and builds capacity to improve responsiveness to the needs of crime victims.
6. **Domestic Trafficking Victims Fund:** Provides support through grant programs to expand and improve services for domestic victims of trafficking and victims of child pornography.

FY 2022 OJP Priorities

OJP's FY 2022 President's Budget request focuses on the following priorities: 1) promoting criminal and juvenile justice system reform and enhancing civil rights; 2) preventing and reducing gun violence; 3) addressing substance abuse through effective diversion and treatment programs; 4) combatting sexual assault; and 5) supporting effective reentry programs.

Promoting Criminal and Juvenile Justice System Reform and Enhancing Civil Rights

The FY 2022 President's Budget prioritizes funding for criminal justice system reform efforts, including efforts to address systemic bias in the criminal justice system. In order to keep the respect and trust of the American people, it is essential that that state, local, and tribal governments implement effective efforts to reduce incarceration; divert low-risk, non-violent justice-involved youth from the criminal justice system; and to enhance civil rights by ensuring equal treatment and fair sentencing for all involved in the justice system and addressing persistent racial and economic disparities affecting the nation's justice system. The FY 2022 budget request supports a wide range of programs addressing these issues, including:

- The new Community-Based Alternatives to Youth Incarceration Initiative (\$100.0 million), which is designed to provide effective alternatives to incarceration that will improve outcomes for juveniles convicted of serious crimes and assist them in becoming productive, law-abiding citizens;
- The new Public Defender Improvement Program (\$25.0 million), new Legal Representation for Immigrant Children and Families Pilot (\$15.0 million), and the expanded Improving Juvenile Indigent Defense Program (\$40.0 million), which will protect civil rights by helping ensure fair access to justice and legal representation for indigent adults and juveniles;
- The new Training on Racial Profiling and De-escalation, and Duty to Intervene Program (\$20.0 million), which will provide training curricula and resources that will help law enforcement agencies avoid actions that will contribute to racial and economic disparities in the justice system; and
- The Hate Crimes Prevention Training Program (\$9.0 million), which will provide training and technical assistance to build the capacity of state, local, and tribal law enforcement to respond and investigate hate- and bias-motivated crimes. The program also will provide resources to non-profit organizations to support outreach efforts to communities affected by hate crimes.

Preventing and Reducing Gun Violence

Although overall rates of violent crime remain at the lowest level seen for several decades, it is clear that some cities and areas are beginning to see notable increases in violent crime. In recent years, gun crime and mass shootings have become a growing concern in every community and a serious threat to public safety and quality of life in many urban areas. The FY 2022 President's Budget provides for proven strategies that will reduce gun violence while respecting the rights of law-abiding gun owners, including:

- The Gun Buyback and Relinquishment Program (\$10.0 million), a new program that will assist communities in sponsoring gun buyback programs for assault-style weapons and developing firearms relinquishment strategies and programs – with an emphasis on removing firearms from individuals newly prohibited from possessing them – to reduce the number of firearms in circulation; and
- The Incentivization Program for Red Flag and Gun Licensing Laws, a new \$40.0 million program that will promote the adoption of innovative legislation within states that will allow families and police to restrict access to firearms by individuals who are suicidal or mentally ill and assist states in exploring the adoption or revision of gun licensing laws that will lead to reduced gun violence;
- The National Criminal History Improvement Program (\$64.0 million) to provide grants and technical assistance to states and tribes to improve the quality, timeliness, and immediate accessibility of criminal history records and related information and the NICS Act Record Improvement Program (\$25.0 million), which will provide grants to states to support the continued improvement of the National Instant Criminal Background Check System (NICS) to ensure that firearms are not sold to those not legally qualified to own them;
- The Community Violence Intervention Initiative (\$100.0 million), which will assist local communities in developing comprehensive violence prevention and reduction programs, including efforts to address gang and gun violence, based on partnerships between community residents, law enforcement, local government agencies, and other community stakeholders. Of the amount requested, \$10.0 million will be directed to focus on youth-based programs. In addition, the President's Budget supports the American Jobs Plan CVI proposal by requesting \$2.5 billion in mandatory funding to support this initiative beginning in FY 2023 and continuing through FY 2029. This request will complement a similar investment in the Department of Health and Human Services for a government-wide total of \$5 billion from FYs 2023-2029.

Addressing Substance Abuse through Effective Diversion and Treatment Programs

While the nation is beginning to see a gradual reduction in deaths from opioid overdoses, it still faces serious treats related to drug addiction and its social, legal, and medical consequences. The FY 2022 President's Budget builds on the progress made under previous Administrations by funding a variety of efforts to efficiently address addiction and its consequences through diversion and treatment programs, including:

- The Comprehensive Opioid, Stimulant, and Substance Abuse Program (\$190.0 million), which will support coordinated, supports system wide initiatives that expand

comprehensive, locally driven responses to respond to substance abuse through prevention, intervention, and treatment programs;

- The Drug Courts (\$95.0 million) and Veterans Treatment Courts (\$25.0 million), which are both proven programs that divert non-violent individuals from the criminal justice system and respond to the addiction crisis with an evidence-based combination of substance abuse treatment, mandatory random drug testing, equitable sanctions and incentives, and transitional services in judicially supervised court settings;
- The Prescription Drug Monitoring Program (\$33.0 million), which will help state, local, and tribal governments prevent, detect, and respond to the diversion and abuse of pharmaceutically controlled substances through the implementation and enhancement of prescription drug monitoring programs (PDMPs); and
- The Residential Substance Abuse Treatment (\$35.0 million), which will support state, local, and tribal efforts to develop and implement substance abuse treatment programs in correctional and detention facilities, and in creating and maintaining residential and aftercare services that help substance-involved individuals break the cycle of addiction.

Combatting Sexual Assault

In addition to its ongoing advocacy for reauthorization of the Violence Against Women Act and programs addressing violence against women, the Administration is expanding a number of OJP programs that assist state, local, and tribal governments in improving their response to sexual assault and eliminating forensic evidence analysis backlogs related to these cases. The FY 2022 President's Budget makes substantial investments in several of these program areas, including:

- The Sexual Assault Kit Initiative (\$100.0 million), which will assist state, local and tribal governments to ensure just resolution to sexual assault cases by developing comprehensive plans to inventory and test unanalyzed sexual assault kit (SAK) evidence, supporting Combined DNA Index System (CODIS)-eligible testing of evidence in sexual assault cases, and improving their victim notification protocols and support for crime victims' services provided to victims of sexual assault;
- The new program, Regional Sexual Assault Investigative Training Academies (\$20.0 million), will provide training to law enforcement and other justice system personnel to improve the investigation of and response to sexual assault cases at the state, local, and tribal levels; and
- DNA Related and Forensic Programs and Activities (\$147.0 million), which will provide grant funding to states and units of local government to support forensic science and medical examiner/coroner services, which often play a vital role in the investigation and prosecution of sexual assault cases. This program also provides support for the training of Sexual Assault Nurse Examiners and multidisciplinary teams dedicated to investigating sexual assault cases.

Supporting Effective Reentry Programs

The FY 2022 President's Budget also provides robust support for evidence-based reentry programs that will contribute to the Administration's efforts to promote criminal justice reform and ensure that the criminal justice system treats all Americans fairly. Promoting effective

reentry programs not only helps those released from prisons or jails rejoin their communities as productive citizens, but can also improve public safety by reducing criminal recidivism. The FY 2022 budget request supports ongoing OJP efforts to promote evidence-based and innovative reentry programs, including:

- The Second Chance Act Program (\$125.0 million), which provides grants to help state, local, and tribal adult and juvenile corrections and public safety agencies, as well as nongovernmental reentry service providers, to implement and improve reentry services, including housing, education and employment assistance, mentoring relationships, treatment for substance use and mental disorders, and family support.

Supporting Victims of Crime

OJP continues to work to improve the Nation's criminal justice system response to victims through programs including:

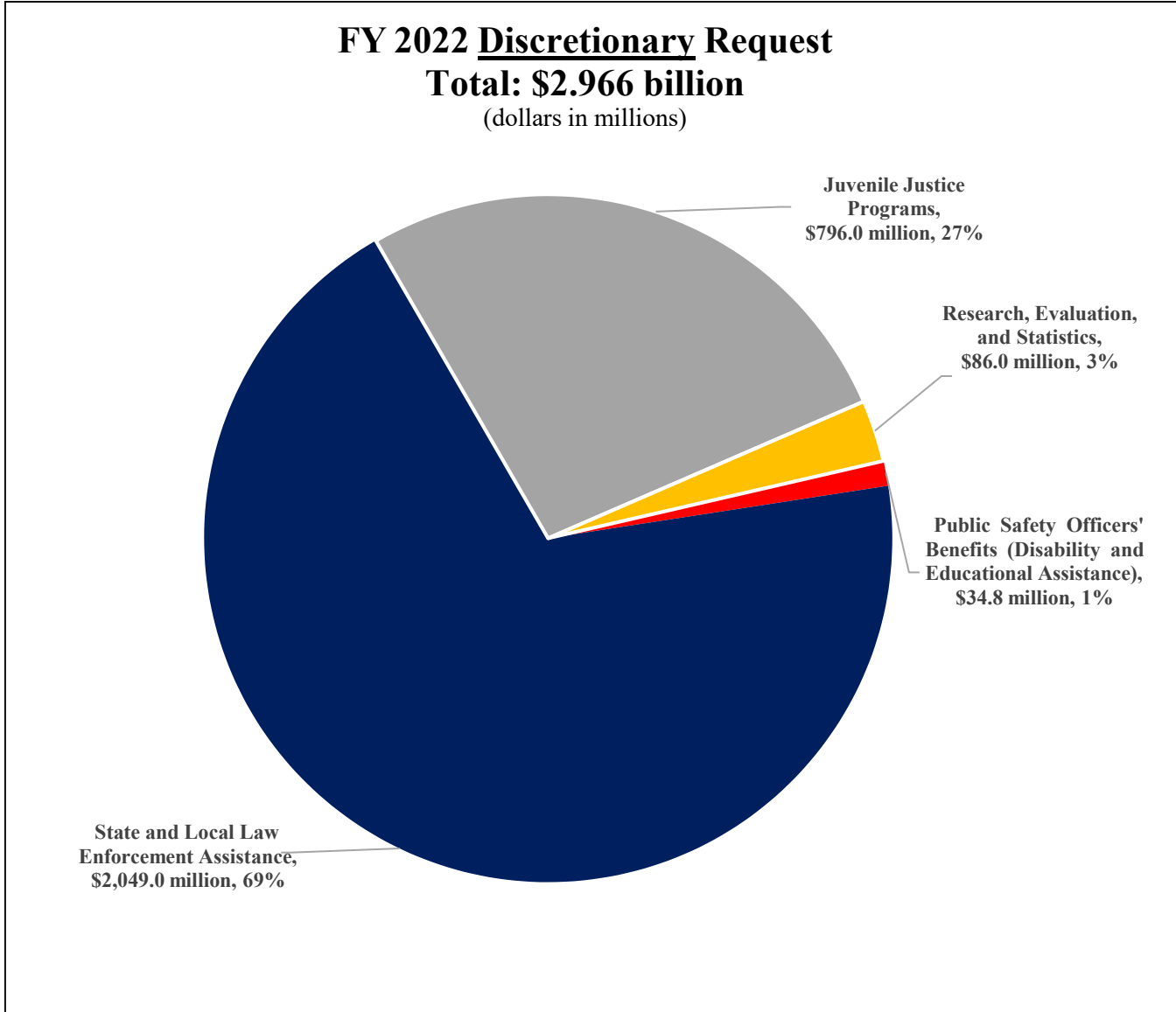
- The Crime Victims Fund (\$2.65 billion obligation cap), which provides a stable and reliable funding source for programs serving victims of crime through formula grants to states, training and technical assistance to victims' services organizations, and competitive, non-formula awards that support new and innovative victims' services programs. Within the total requested, \$50.0 million will be used to establish a new Victim Advocate Program, which will provide grants to localities to train, hire, and support the professional development of victim advocates.

DOJ Strategic Goals and Objectives

OJP's programs support DOJ Strategic Goal 3: Reduce Violent Crime and Promote Public Safety; Strategic Objective 3.1: Combat violent crime, promote safe communities, and uphold the rights of victims of crime.

FY 2022 OJP Funding Request by Appropriation

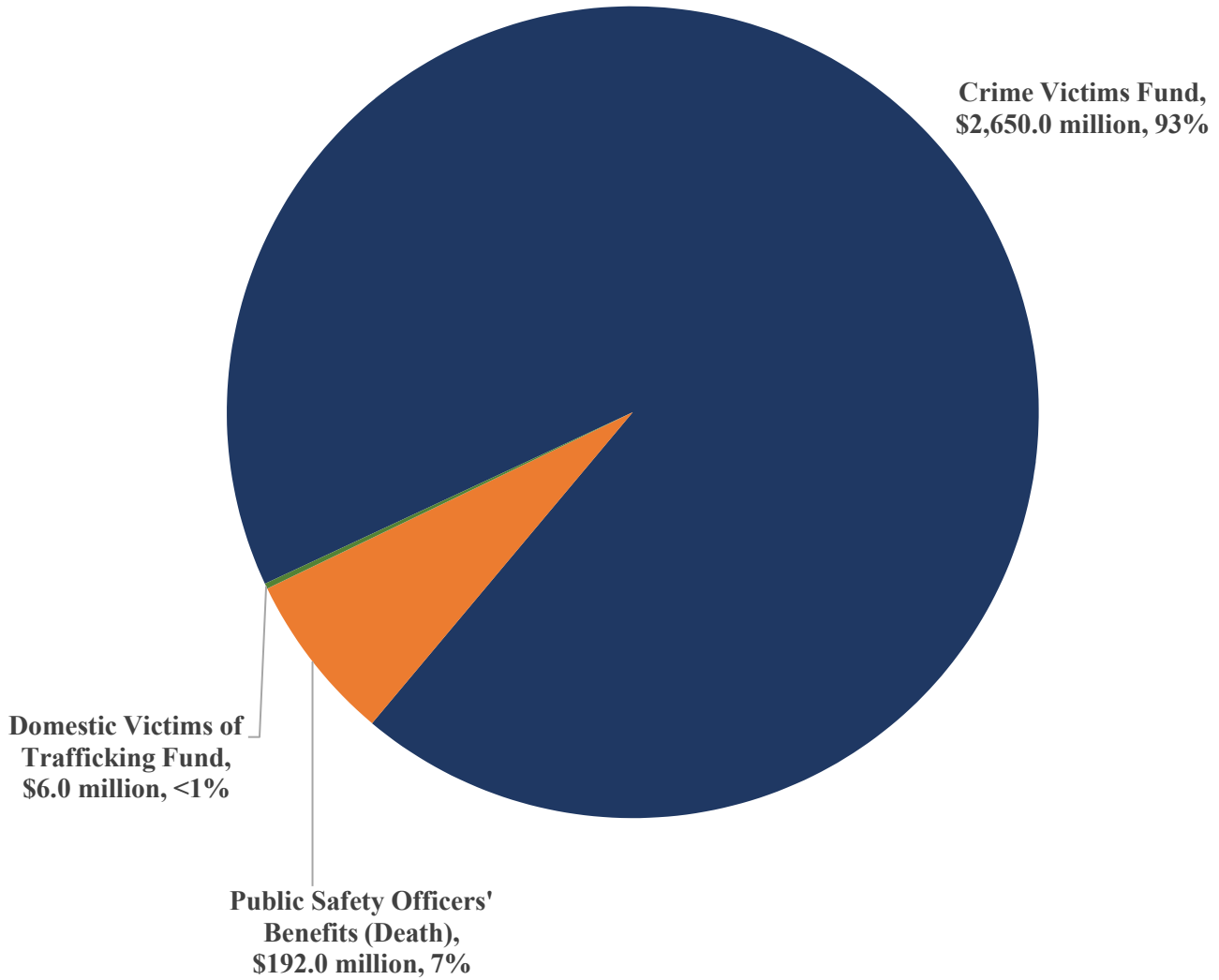
The following charts depict OJP’s FY 2022 discretionary and mandatory budget requests by appropriation.



FY 2022 Mandatory Request

Total: \$2.848 billion

(dollars in millions)



**Office of Justice Programs
Funding by Appropriation
FY 2020 - FY 2022
(dollars in thousands)**

	FY 2020 Enacted (P.L. 116-93)	FY 2021 Enacted (P.L. 116-260)	FY 2022 President's Budget	FY 2022 President's Budget vs. FY 2021 Enacted
Justice Assistance/Research, Evaluation, and Statistics				
Criminal Justice Statistics Programs	43,000	45,000	45,000	0
<i>Data Collection on Law Enforcement Suicide</i>	0	3,000	0	(3,000)
Research, Development, and Evaluation Programs	36,000	37,000	41,000	4,000
<i>National Center of Forensics</i>	2,000	[SLLEA]	[SLLEA]	0
<i>Research on Domestic Radicalization</i>	5,000	6,000	10,000	4,000
<i>Research on School Violence Prevention and School Safety</i>	1,000	1,000	1,000	0
<i>Research on Sex Trafficking of Minors</i>	1,000	0	0	0
<i>Research to Reduce Trauma for Child Pornography Victims</i>	0	1,500	0	(1,500)
<i>National Model for Reducing Incarceration Rates for Minor Parole Violations</i>	0	4,000	0	(4,000)
<i>Research on Counter-Unmanned Aircraft Systems</i>	0	2,000	0	(2,000)
Subtotal, JA/RES	79,000	82,000	86,000	4,000
State and Local Law Enforcement Assistance (SLLEA)				
Adam Walsh Act	20,000	20,000	20,000	0
Body Worn Camera Partnership Program	22,500	35,000	35,000	0
Bulletproof Vests Partnership	27,500	30,000	30,000	0
<i>NIST Transfer</i>	1,500	1,500	1,500	0
Innovations in Community-Based Crime Reduction Program (Byrne Criminal Justice Innovation Program)	17,000	22,000	25,000	3,000
Byrne Justice Assistance Grants (JAG)	547,210	484,000	513,500	29,500
<i>Ashanti Alert</i>	0	1,000	1,000	0
<i>Capital Litigation Improvement Grant Program</i>	5,500	7,000	12,000	5,000
<i>Child Advocacy Training in Post-Secondary Education</i>	0	1,000	1,000	0
<i>Child-Friendly Family Visitation Centers in Correctional Facilities</i>	0	2,000	2,000	0
<i>Collaborative Mental Health Initiative</i>	1,000	0	0	0
<i>Community-Based Violence Prevention Initiative</i>	8,000	14,000	14,000	0
<i>Drug Field Testing and Training</i>	2,000	0	0	0
<i>Family-Based Alternative Sentencing Programs</i>	0	3,500	3,500	0
<i>Improving Juvenile Indigent Defense</i>	2,000	[JJP]	[JJP]	0
<i>John R. Justice Loan Repayment Grant Program</i>	2,000	2,000	2,000	0
<i>Managed Access Systems/Combating Contraband Cell Phone Use in Prisons</i>	2,000	2,000	2,000	0
<i>Missing Americans Alert Program (Kevin and Avonte's Law)</i>	2,000	3,000	3,000	0
<i>National Center on Forensics</i>	[RES]	4,000	4,000	0
<i>National Center for Restorative Justice</i>	3,000	3,000	3,000	0
<i>National Missing and Unidentified Persons System (NamUs)</i>	2,400	2,400	5,000	2,600
<i>Training to Improve Police-Based Responses to the People with Mental Illness</i>	2,500	7,500	10,000	2,500
<i>Training on Racial Profiling and De-escalation, and Duty to Intervene Program</i>	0	0	20,000	20,000
<i>Presidential Nominating Convention Security</i>	100,000	0	0	0
<i>Prison Rape Prevention and Prosecution Program</i>	15,500	15,500	15,500	0
<i>Regional Law Enforcement Technology Initiative</i>	3,000	0	0	0
<i>Rural Law Enforcement Violent Crime Initiative</i>	0	7,000	7,000	0
<i>Strategies for Policing Innovation (Smart Policing)</i>	7,500	8,000	10,000	2,000

	FY 2020 Enacted (P.L. 116-93)	FY 2021 Enacted (P.L. 116-260)	FY 2022 President's Budget	FY 2022 President's Budget vs. FY 2021 Enacted
<i>Innovative Prosecution Solutions Initiative (Smart Prosecution)</i>	8,000	8,000	10,000	2,000
<i>VALOR Initiative</i>	12,000	13,000	13,000	0
<i>Project Safe Neighborhoods (PSN)</i>	20,000	20,000	20,000	0
Community Violence Intervention	0	0	90,000	90,000
Comprehensive Addiction and Recovery Act related activities	378,000	394,000	418,000	24,000
<i>Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)</i>	180,000	185,000	190,000	5,000
<i>Drug Court Program</i>	80,000	83,000	95,000	12,000
<i>Justice and Mental Health Collaboration Program</i>	33,000	35,000	40,000	5,000
<i>Prescription Drug Monitoring Program</i>	31,000	32,000	33,000	1,000
<i>Residential Substance Abuse Treatment</i>	31,000	34,000	35,000	1,000
<i>Veterans Treatment Courts</i>	23,000	25,000	25,000	0
Court Appointed Special Advocate Program (CASA)	12,000	12,500	14,000	1,500
DNA Programs	180,000	189,000	247,000	58,000
DNA Related and Forensic Programs and Activities	132,000	141,000	147,000	6,000
<i>DNA Analysis and Capacity Program</i>	102,000	110,000	112,000	2,000
<i>Other Federal, State, and Local Forensic Activities</i>	19,000	19,000	19,000	0
<i>Post-Conviction DNA Testing</i>	7,000	8,000	12,000	4,000
<i>Sexual Assault Nurse Examiners</i>	4,000	4,000	4,000	0
Sexual Assault Kit Initiative (SAKI)	48,000	48,000	100,000	52,000
Economic, High-tech, White Collar and Internet Crime Prevention	14,000	12,000	13,000	1,000
<i>Intellectual Property Enforcement Program</i>	2,500	2,500	2,500	0
<i>Internet of Things</i>	0	2,000	2,000	0
<i>Digital Investigation Education Program</i>	2,000	0	0	0
Emergency Federal Law Enforcement Assistance	0	0	10,000	10,000
Emmett Till Unsolved Civil Rights Crimes Act Program	2,000	2,000	3,000	1,000
Hate Crimes Prevention Act Grants and Training	0	5,000	9,000	4,000
Gun Buyback and Relinquishment Program	0	0	10,000	10,000
Legal Representation for Immigrant Children and Families Pilot	0	0	15,000	15,000
Incentivization Program for Red Flag and Gun Licensing Laws	0	0	40,000	40,000
Victims of Trafficking Program	85,000	85,000	90,000	5,000
Justice Reinvestment Initiative (CTI)	28,000	33,000	35,000	2,000
Keep Young Athletes Safe Program	2,500	2,500	2,500	0
National Criminal Records Improvement	78,290	85,000	89,000	4,000
<i>National Criminal Records History Improvement Program (NCHIP)</i>	53,290	60,000	64,000	4,000
<i>NICS Act Record Improvement Program (NARIP)</i>	25,000	25,000	25,000	0
National Sex Offender Public Website	1,000	1,000	1,000	0
Paul Coverdell Grants	30,000	33,000	35,000	2,000
<i>Forensic Support for Opioid and Synthetic Drug Investigations</i>	17,000	17,000	17,000	0
Public Defender Improvement Program	0	0	25,000	25,000
Regional Sexual Assault Investigative Training Academies	0	0	20,000	20,000
Second Chance Act/Re-Entry Programs	90,000	100,000	125,000	25,000
<i>Children of Incarcerated Parents Demonstration Grants</i>	5,000	5,000	5,000	0
<i>Pay for Success (discretionary)</i>	7,500	7,500	7,500	0
<i>Pay for Success (Permanent Supportive Housing Model)</i>	[5,000]	[5,000]	[5,000]	[0]
<i>Innovations in Supervision (Smart Probation)</i>	6,000	6,000	8,000	2,000
<i>Project Hope Opportunity Probation with Enforcement (HOPE)</i>	4,500	4,500	5,000	500
<i>HOPE Best Practices</i>	[500]	[500]	[500]	[0]
State Criminal Alien Assistance Program (SCAAP)	244,000	244,000	0	(244,000)
STOP School Violence Act Grant Programs	75,000	79,000	82,000	3,000
Study of Lethality Assessment Programs	0	0	2,000	2,000

	FY 2020 Enacted (P.L. 116-93)	FY 2021 Enacted (P.L. 116-260)	FY 2022 President's Budget	FY 2022 President's Budget vs. FY 2021 Enacted
Tribal Assistance (Indian Assistance)	38,000	46,000	50,000	4,000
Subtotal, SLLEA	1,892,000	1,914,000	2,049,000	135,000
<i>NIST Transfer</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>0</i>
Subtotal, SLLEA	1,890,500	1,912,500	2,047,500	135,000
Juvenile Justice Programs (JJ)				
Child Abuse Training Programs for Judicial Personnel and Practitioners	3,500	3,500	6,000	2,500
Community-Based Alternatives to Youth Incarceration	0	0	100,000	100,000
Community Violence Intervention (Youth Focused)	0	0	10,000	10,000
Delinquency Prevention Program	42,000	49,000	100,000	51,000
<i>Children Exposed to Violence</i>	<i>8,000</i>	<i>8,000</i>	<i>18,000</i>	<i>10,000</i>
<i>Children of Incarcerated Parents (COIP) Web Portal</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>0</i>
<i>Community-Based Violence Prevention Initiative</i>	<i>[JAG]</i>	<i>[JAG]</i>	<i>[JAG]</i>	<i>0</i>
<i>Girls in the Juvenile Justice System</i>	<i>2,000</i>	<i>3,000</i>	<i>15,000</i>	<i>12,000</i>
<i>Prevent Trafficking of Girls</i>	<i>2,000</i>	<i>2,000</i>	<i>10,000</i>	<i>8,000</i>
<i>Opioid-Affected Youth Initiative</i>	<i>10,000</i>	<i>10,000</i>	<i>16,000</i>	<i>6,000</i>
<i>Tribal Youth Program</i>	<i>5,000</i>	<i>10,000</i>	<i>30,000</i>	<i>20,000</i>
Improving Juvenile Indigent Defense Program	<i>[JAG]</i>	2,500	40,000	37,500
Missing and Exploited Children	87,500	94,000	120,000	26,000
Part B: Formula Grants	63,000	67,000	250,000	183,000
<i>Emergency Planning - Juvenile Detention Facilities</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>0</i>
VOCA - Improving Investigation and Prosecution of Child Abuse Program	27,000	30,000	50,000	20,000
Youth Mentoring	97,000	100,000	120,000	20,000
<i>Mentoring for Youth Affected by the Opioid Crisis</i>	<i>16,000</i>	<i>16,500</i>	<i>16,500</i>	<i>0</i>
Subtotal, JJ Programs	320,000	346,000	796,000	450,000
Public Safety Officers Benefits (PSOB)				
Public Safety Officers' Benefits Program- Disability and Educational Assistance Benefits Programs	24,800	24,800	34,800	10,000
Subtotal, PSOB Discretionary	24,800	24,800	34,800	10,000
Total, OJP Discretionary	2,315,800	2,366,800	2,965,800	599,000
<i>NIST Transfer</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>0</i>
Total, OJP Discretionary	2,314,300	2,365,300	2,964,300	599,000
<i>Research, Evaluation, and Statistics Set Aside (up to 2% in FY 2020 and FY 2021 Enacted, and in the FY 2022 Request)</i>	<i>[42,910]</i>	<i>[45,910]</i>	<i>[57,120]</i>	<i>[11,210]</i>
Public Safety Officers Benefits (PSOB) -- Mandatory	117,000	119,000	192,000	73,000
Subtotal, PSOB Mandatory	117,000	119,000	192,000	73,000
PSOB Total (Discretionary and Mandatory)	141,800	143,800	226,800	83,000
Total Crime Victims Fund (CVF) (Mandatory) Obligations Cap	2,641,000	2,015,000	2,650,000	635,000
<i>CVF Grants</i>	<i>2,063,950</i>	<i>1,468,250</i>	<i>2,022,500</i>	<i>554,250</i>
<i>Inspector General Oversight</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>	<i>0</i>
<i>Tribal Victims Assistance Grants (set aside of: up to 5% in the FY 2020 and FY 2021 Enacted and in the FY 2022 Request)</i>	<i>132,050</i>	<i>101,750</i>	<i>132,500</i>	<i>30,750</i>
<i>Victim Advocate Program</i>	<i>0</i>	<i>0</i>	<i>50,000</i>	<i>50,000</i>
<i>Violence Against Women Act Programs</i>	<i>435,000</i>	<i>435,000</i>	<i>435,000</i>	<i>0</i>
Domestic Victims of Trafficking (DVTF)	6,000	6,500	6,000	(500)

	FY 2020 Enacted (P.L. 116-93)	FY 2021 Enacted (P.L. 116-260)	FY 2022 President's Budget	FY 2022 President's Budget vs. FY 2021 Enacted
Total, OJP Mandatory (PSOB, CVF, and DVTF)	2,764,000	2,140,500	2,848,000	707,500
Total, OJP Discretionary and Mandatory	5,079,800	4,507,300	5,813,800	1,306,500
<i>NIST Transfer</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>0</i>
Total, OJP Discretionary and Mandatory	5,078,300	4,505,800	5,812,300	1,306,500
Rescission of Prior Year Unobligated Balances	(70,000)	(127,000)	(90,000)	37,000
Total OJP Programs Funded Under Violence Against Women	3,500	3,500	4,500	1,000
Research on Violence Against Women	2,500	2,500	3,500	1,000
Research on Violence Against Indian Women	1,000	1,000	1,000	0
Total OJP Programs Funded Under Community Oriented Policing Services (COPS)	38,000	40,000	40,000	0
Regional Information Sharing Systems (RISS)	38,000	40,000	40,000	0
Total, Transfers-in/Reimbursements	41,500	43,500	44,500	1,000
OJP Grand Total (with rescission)	5,121,300	4,550,800	5,858,300	1,307,500

Note: Numbers in brackets reflect carveouts of other programs and therefore do not add to the total.