

FY 2022 BUDGET REQUEST

DEPARTMENT OF JUSTICE





2022 DOJ Budget Snapshot

The Department's 2022 Budget totals \$35.3 billion*

+\$1.9 billion, +2,019 positions from FY 2021

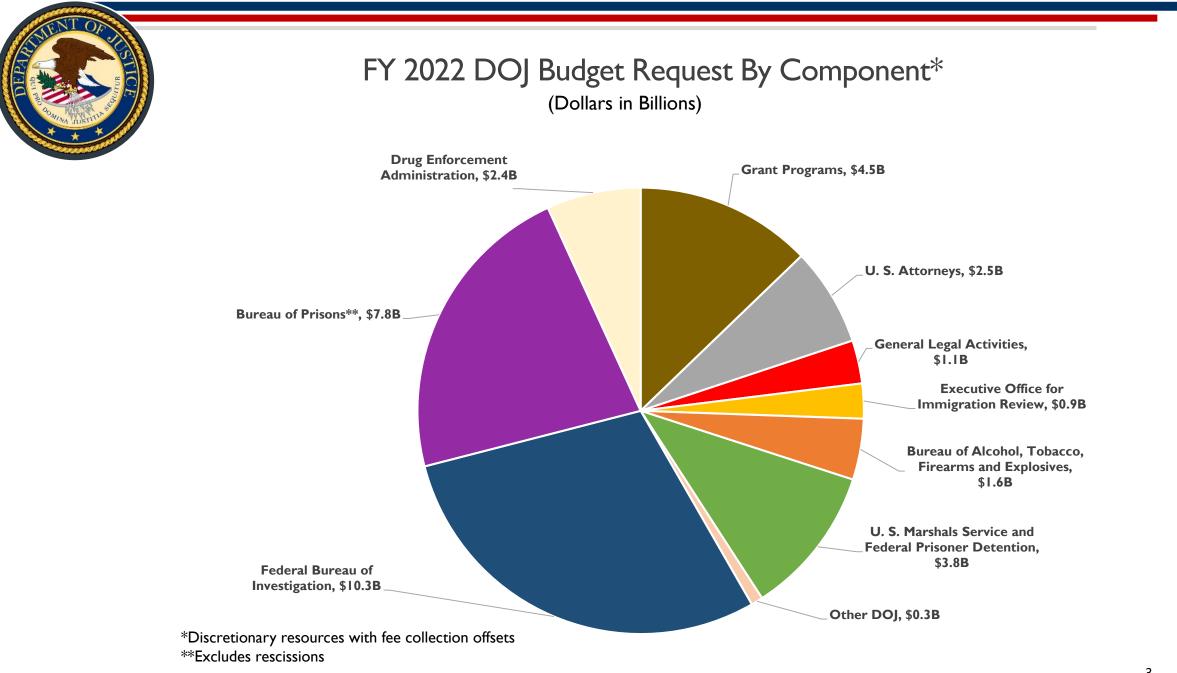
Law Enforcement: \$16.4B (2% percent increase)

Litigating/Prosecuting: \$4.2B (9% percent increase)

Grants: \$4.5B (44% percent increase)

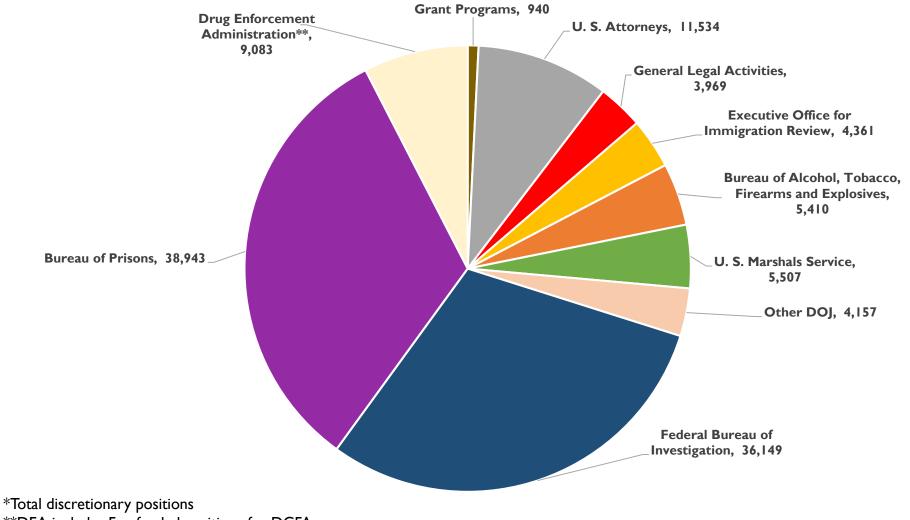
Prisons and Detention: \$9.5B (1% percent increase**)

* Discretionary resources ** Excludes rescissions



DOJ Workforce FY 2022 Budget Supports 117,954 Personnel*

+2,019 Positions over FY 2021 Enacted



**DEA includes Fee-funded positions for DCFA

2022 DOJ Priorities

Reinvests in DOJ's mission:

- Reinvigorating Civil Rights Efforts: \$307.2 million (+\$177.2 million)
- Countering International and Domestic Terrorism: \$1.6 billion (total)
- Includes Addressing Domestic Terrorism: +\$101.2 million increase
- Countering Violent Crime and Gun Violence: Over \$2.0 billion investment (+\$184.3 million increase)
- Addressing Inequities in the Criminal Justice System: \$1.6 billion (+\$669.3 million increase)
- Supporting Policing Reforms: \$1.3 billion (+\$379.8 million increase)
- Addressing Gender-Based Violence: \$1.0 billion (+\$486.5 million increase)
- Reducing Immigration Court Backlog: \$906.2 million (+\$177.5 million increase)
- Advancing Environmental Justice: \$44.0 million (+\$39.0 million BOP and +\$5.0 million ENRD)
- Augmenting Cyber Investigations and Cyber Security: \$1.1 billion (+\$150.7 million)



State, Local, & Tribal Law Enforcement Assistance

The FY 2022 budget requests provides a total of \$7.0 billion in funding for assistance to state, local, and tribal partners.

\$3.0 billion for OJP for an array of programs to improve and reform the criminal justice system and enhance civil rights, prevent and reduce gun violence, combat sexual assault, support reentry programs, and address substance abuse. Includes:

- **\$100.0 million** for Community-Based Alternatives to Youth Incarceration;
- **\$100.0 million** for the Community Violence Intervention Initiative;
- \$190.0 million for COSSAP; and
- **\$125.0 million** for the Second Chance Program.

\$651.0 million for the COPS Office, with \$537.0 million for the COPS Hiring Program, which includes \$20 million for the Collaborative Reform Program.

\$1.0 billion for the Office on Violence Against Women (OVW), a historic investment to bolster prevention programs and address emerging issues.

\$2.3 billion for the Crime Victims Fund (excludes \$435 million in OVW funding captured above).



FY 2022 BUDGET REQUEST

DEPARTMENT OF JUSTICE





The FY 2022 President's Budget for the Office on Violence Against Women (OVW) totals \$1.0 billion, which is \$486.5 million more than FY 2021 Enacted Budget. Included in this amount is \$104.1 million in funding that support programs and initiatives in Indian Country. That is a \$46.0 million increase from the FY 2021 Enacted.

Five priorities guided the FY 2022 budget request:

- 1. Supporting projects that meaningfully address the needs of underserved and marginalized survivors.
- 2. Improving access to justice
- 3. Enhancing survivor safety
- 4. Holding offenders accountable
- 5. Building a coordinated community response to violence against women



FY 2022 President's Budget Request – OVW Program Increases (New & Existing Programs) (\$ in thousands)						
Office on Violence Against Women Grant Program	FY 202	1 Enacted	FY 2022 President's Budget		Program Increases	
Grants to Combat Violence Against Women (STOP)	S	215,000	\$	400,000	s	185,000
Research and Eval. Violence Against Women (NIJ)	S	2,500	\$	3,500	S	1,000
Transitional Housing	S	40,000	\$	80,000	s	40,000
Consolidated Youth Program	S	12,000	\$	18,000	\$	6,000
Engaging Men and Youth in Prevention			\$	10,000	s	10,000
Improving Criminal Justice Responses (Arrest)	S	53,000	\$	80,000	s	27,000
Domestic Violence Firearms Lethality Reduction				[\$8,000]		[\$8,000]
Rural	S	45,000	\$	47,500	s	2,500
Legal Assistance to Victims	S	47,000	\$	80,000	s	33,000
Justice for Families	S	18,000	\$	28,000	s	10,000
Campus Violence	s	20,000	s	40,000	s	20,000
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside				[\$20,000]		[\$20,000]
Disabilities Program	S	6,500	\$	17,500	s	11,000
National Deaf Services			\$	10,000	\$	10,000
Elder Program	S	5,500	\$	10,000	s	4,500
Sexual Assault Services	S	41,000	\$	100,000	s	59,000
Tribal Special Domestic Violence Criminal Jurisdiction	S	4,000	\$	5,500	s	1,500
Restorative Justice	S	-	\$	25,000	s	25,000
Supporting Transgender Victims			\$	2,000	s	2,000
Culturally-Specific Services			\$	20,000	S	20,000
Community-Based Organizational Capacity Building Program			\$	5,000	s	5,000
Underserved Populations Program			\$	6,000	s	6,000
Emerging Issues in Violence Against Women			\$	5,000	s	5,000
Tribal Special Assistant United States Attorneys			\$	3,000	S	3,000
Other OVW programs with no increase from FY21 to FY22	s	4,000	\$	4,000	S	-
Total, Program Increases	\$	513,500		\$1,000,000		\$486,500



FY 2022 President's Budget Request – OVW Program Increases (New Programs) (\$ in thousands)				
Office on Violence Against Women Grant Program	FY 2022 President's Budget			
Restorative Justice	\$ 25,000			
HBCU, Hispanic-Serving Institutions, Tribal Colleges Set-aside	*[20,000]			
Culturally-Specific Services	\$ 20,000			
Engaging Men and Youth in Prevention	\$ 10,000			
Deaf Services	\$ 10,000			
Domestic Violence Firearms Lethality Reduction Set-aside	[\$8,000]			
Underserved Populations Program	\$ 6,000			
Community-Based Organizational Capacity Building Program	\$ 5,000			
Emerging Issues in Violence Against Women	\$ 5,000			
Tribal Special Assistant United States Attorneys	\$ 3,000			
Supporting Transgender Victims	\$ 2,000			
TOTAL	\$ 86,000			

* \$20 million program increase for HBCU (Set-aside) is shown on the Campus Program line as an increase to existing program



FY 2022 President's Budget Request – OVW Program Increases (Existing Programs only) (\$ in thousands)

Office on Violence Against Women Grant Program	FY 20	21 Enacted	FY	2022 President's Budget	Prog	ram Increases
Grants to Combat Violence Against Women (STOP)	\$	215,000	\$	400,000	\$	185,000
Research and Eval. Violence Against Women (NIJ)	\$	2,500	\$	3,500	\$	1,000
Transitional Housing	\$	40,000	\$	80,000	\$	40,000
Consolidated Youth Program	s	12,000	\$	18,000	\$	6,000
Improving Criminal Justice Responses (Arrest)	\$	53,000	\$	80,000	\$	27,000
Rural	\$	45,000	\$	47,500	\$	2,500
Legal Assistance to Victims	\$	47,000	\$	80,000	\$	33,000
Justice for Families	\$	18,000	\$	28,000	\$	10,000
Campus Violence	\$	20,000	\$	40,000		*20,000
Disabilities Program	\$	6,500	\$	17,500	\$	11,000
Elder Program	\$	5,500	\$	10,000	\$	4,500
Sexual Assault Services	\$	41,000	\$	100,000	\$	59,000
Tribal Special Domestic Violence Criminal Jurisdiction	\$	4,000	\$	5,500	\$	1,500
Total, Program Increases		\$509,500		\$910,000	s	400,500



Programs Focused on Culturally Specific Services and Services for Underserved Populations

FY 2022 President's Budget Request				
Percentage of program appropriation allocated for		_Request_	Allocation	
underserved and marginalized po	underserved and marginalized populations		Anocation	
Culturally Specific Services (Set- aside & Ap	Culturally Specific Services (Set- aside & Appropriation)			
Arrest	5%	80,000,000	4,000,000	
Rural	5%	47,500,000	2,375,000	
LAV	5%	80,000,000	4,000,000	
Elder	5%	10,000,000	500,000	
Disabilities	5%	17,500,000	875,000	
FY22 Appropriation	100%	20,000,000	20,000,000	
Total Culturally Specific	\$ 31,750,000.00			
Outreach for Underserved Pop. (Set-aside	& Appropriation)			
STOP	2%	400,000,000	8,000,000	
ICJR/Arrest	2%	80,000,000	1,600,000	
FY22 Appropriation	100%	6,000,000	6,000,000	
Total Outreach for Underserved Pop.		\$ 15,600,000.00		
SASP Culturally Specific				
Sexual Assault Services Program (SASP)	10%	100,000,000	10,000,000	
Total SASP Culturally Specific			\$ 10,000,000.00	
HBCU, Hispanic-Serving Institutions, Tribal	Colleges			
Campus	50%	40,000,000	20,000,000	
Total HBCU			\$ 20,000,000.00	
Combined Total			\$ 77,350,000.00	



U.S. Department of Justice

OFFICE OF COMMUNITY ORIENTED POLICING SERVICES (COPS OFFICE)

Fiscal Year 2022 Budget Rollout



PRESENTATION HIGHLIGHTS

- COPS Office Fiscal Year 2022 Budget Request
- Aligning with Administration Priorities
- COPS Hiring Program (CHP)
 - COPS Office Requests \$537 Million in Fiscal Year
 2022
- Collaborative Reform
 - COPS Office Requests \$20 Million in Fiscal Year 2022
- School Violence Prevention Program (SVPP)
 - COPS Office Requests \$53 Million in Fiscal Year 2022
- Additional COPS Office Grant Programs





COPS OFFICE FISCAL YEAR 2022 BUDGET REQUEST

- The Office of Community Oriented Policing Services (COPS Office) advances the practice of community policing by the nation's state and local law enforcement agencies through information sharing and grant resources. The COPS Office also provides expertise and other assistance in advancing public safety through the implementation of community policing strategies in jurisdictions of all sizes across the country.
- Community policing is a philosophy that promotes organizational strategies that support the systematic use of partnerships and problem-solving techniques to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, and fear of crime.

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ALIGNING WITH ADMINISTRATION PRIORITES

In Fiscal Year 2022, the COPS Office will:

- Prioritize applications for jurisdictions that support Community Violence Intervention (CVI) programs, for jurisdictions that seek to hire officers that would engage directly with CVI teams and other community stakeholders to ensure those groups are involved in strategic operations and planning, and for jurisdictions seeking to implement hiring practices to help agencies mirror the racial diversity of the communities that they serve;
- Require hiring grant applicants to complete a comprehensive community policing plan that incorporates a problem solving component;
- Ask applicants to specify crime issues that they will target with hiring funding;
- Provide technical assistance on specific problems identified by grantees, such as Gun Violence, Building Legitimacy and Trust, Combating Hate and Domestic Extremism, and improving Police-Based Response to Persons in Crisis.





FY 2022 FUNDING REQUESTS



In Fiscal Year 2022, the COPS Office requests a total of **\$651 million**. This represents a \$265 million increase over the Fiscal Year 2021 President's Budget Request.

FY 2022 FUNDING REQUESTS (CONTINUED)

COPS Office FY 2022 funding highlights align with administration priorities. **\$537 MILLION** is needed for the COPS Hiring Program (CHP) to assist in hiring additional sworn law enforcement professionals, including the following set-asides:



\$20 MILLION

for Collaborative Reform **\$40 MILLION** for the Tribal Resources Grant Program

\$6 MILLION for the Tribal Access Program

\$35 MILLION for the Community Policing Development Program

\$8 MILLION

for the Law Enforcement Mental Health and Wellness Act Program

\$40 MILLION for the Regional Information Shared Services (RISS)



FY 2022 FUNDING REQUESTS (CONTINUED)

Additional funding priorities include:

\$15 MILLION for Anti-Methamphetamine Task Forces

\$35 MILLION

for Anti-Heroin Task Forces

\$11 MILLION

for Police Act Activities

\$53 MILLION

for the COPS School Violence Prevention Program



COPS HIRING PROGRAM (CHP)



The COPS Office is requesting **\$537 MILLION** in Fiscal Year 2022 (this includes set-asides).

- The COPS Hiring Program (CHP) is a competitive grant program designed to provide funding directly to law enforcement agencies to hire and/or rehire additional career law enforcement officers in an effort to increase their community policing capacity and crime prevention efforts, all while building trust and legitimacy between law enforcement and the communities they serve.
- Anticipated outcomes of the CHP program awards include engagement in planned community partnerships, implementation of projects to analyze and assess problems, implementation of changes to personnel and agency management in support of community policing, and increased capacity of law enforcement agencies to engage in community policing activities.
- All local, state, tribal, and territorial law enforcement agencies that have primary law enforcement authority are eligible to apply.

COLLABORATIVE REFORM



The COPS Office is requesting **\$20 MILLION** in Fiscal Year 2022.

The Fiscal Year 2022 President's Budget funds this program at \$20 million, which did not receive a direct appropriation in Fiscal Year 2021.

The Fiscal Year 2022 request for Collaborative Reform will offer a range of intermediary and more intensive forms of technical assistance, including targeted assistance in the wake of a critical incident, issue-specific reviews and reports, and in-depth assessments and technical assistance on systemic issues that damage community trust and confidence. This will encompass types of technical assistance previously offered under the COPS Office Critical Response Program and the original Collaborative Reform Initiative.



SCHOOL VIOLENCE PREVENTION PROGRAM (SVPP)

The COPS Office is requesting **\$53 MILLION** in Fiscal Year 2022:

- Per the STOP School Violence Act of 2018, funding will provide up to 75% funding for the following school safety measures in and around K-12 (primary and secondary) schools and school grounds:
 - "Coordination with law enforcement"
 - "Training for local law enforcement officers to prevent student violence against others and self"
 - "Metal detectors, locks, lighting, and other deterrent measures"
 - "Technology for expedited notification of local law enforcement during an emergency"
 - "Any other measure that the COPS Office determines may provide a significant improvement in security"

When undertaking comprehensive school safety and security approaches, applicants should prioritize implementing school safety measures that help to promote a positive school climate that does not detract from the mission of the school to educate students or negatively impact the health and wellbeing of students.

SVPP does NOT provide funding for the hiring of School Resource Officers



ADDITIONAL COPS OFFICE GRANT PROGRAMS

\$35 million for Community Policing Development

 Community Policing Development (CPD) funds are used to develop the capacity of law enforcement to implement community policing strategies by providing guidance on promising practices through the development and testing of innovative strategies; building knowledge about effective practices and outcomes; and supporting new, creative approaches to preventing crime and promoting safe communities.

\$8 million for the Law Enforcement Mental Health and Wellness Act Program

 Funds are used to improve the delivery of and access to mental health and wellness services for law enforcement through the implementation of peer support, training, family resources, suicide prevention, and other promising practices for wellness programs. The LEMHWA program will fund projects that develop knowledge; increase awareness of effective mental health and wellness strategies; increase the skills and abilities of law enforcement; and increase the number of law enforcement agencies and relevant stakeholders using peer support, training, family resources, suicide prevention, and other promising practices for wellness programs.

\$50 million for state-level drug task force programs

- \$35 million for Anti-Heroin Task Forces
- \$15 million for Anti-Methamphetamine Task Forces

\$46 million for the Tribal Resources Grant Program

- \$6 million to support the Tribal Access Program, which provides tribal access to law enforcement information sharing systems
- \$40 million for hiring of tribal law enforcement officers, training, and equipment and anti-methamphetamine activities





U.S. Department of Justice

OFFICE OF JUSTICE PROGRAMS (OJP)

Fiscal Year 2022 Budget Rollout





Office of Justice Programs Budget Overview

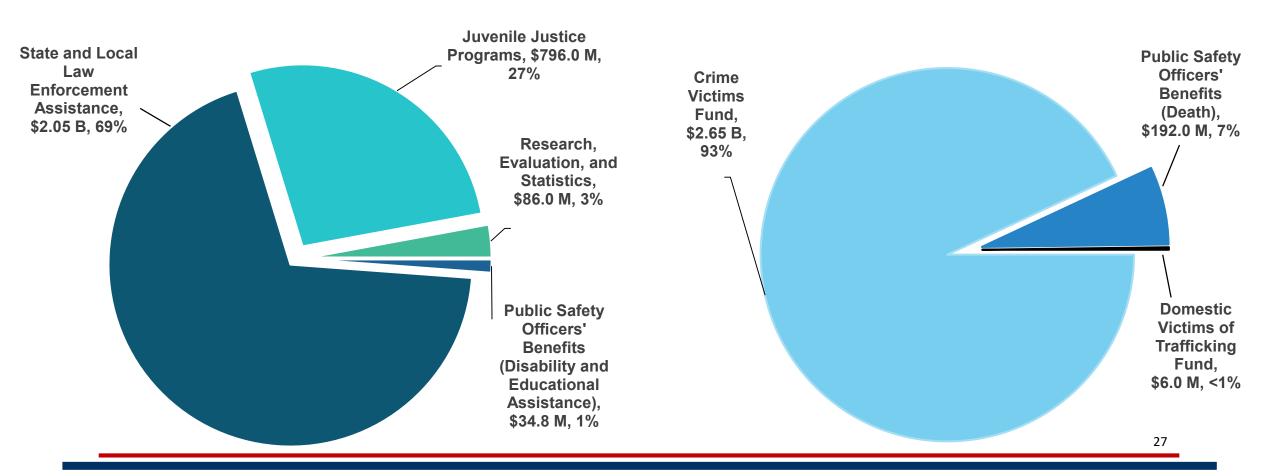
- OJP's FY 2022 budget priorities are to:
 - \circ $\,$ Promote criminal and juvenile system reform and enhance civil rights
 - \circ $\,$ Prevent and reduce gun violence
 - Combat sexual assault
 - Support effective reentry
 - o Address substance use disorders through diversion and treatment programs
 - o Support victims of crime
 - o Advance criminal justice research
- OJP's FY 2022 request totals \$5.8 billion:
 - \$2.97 billion in discretionary programs
 - o \$2.85 billion in mandatory programs



Office of Justice Programs Budget Request

FY 2022 Discretionary Request Total: \$2.97 billion

FY 2022 <u>Mandatory</u> Request Total: \$2.85 billion





FY 2022 OJP Budget Highlights



Promote Criminal Justice System Reform & Enhance Civil Rights

- The budget includes funding to:
 - o promote alternatives to incarceration;
 - protect civil rights;
 - o improve community trust in the criminal justice system;
 - o address crime and public safety problems through localized, community-oriented strategies; and
 - o address hate crimes.
 - Community-Based Alternatives to Youth Incarceration
 - Family-Based Alternative Sentencing
 - Justice Reinvestment Initiative
 - Improving Juvenile Indigent Defense Program
 - Public Defender Improvement Program
 - Legal Representation for Immigrant Children and Families Pilot
 - Byrne Criminal Justice Innovation Program
 - Body-Worn Camera Program
 - Hate Crimes Prevention Training Program
 - Emmett Till Unsolved Civil Rights Program

\$100.0 M (new program)
\$3.5 M (level funding)
\$35.0 M (\$2.0 M increase)
\$40.0 M (\$37.5 M increase)
\$25.0 M (new program)
\$15.0 M (new program)
\$25.0 M (\$3.0 M increase)
\$35.0 M (level funding)
\$9.0 M (\$4.0 M increase)
\$3.0 M (\$1.0 M increase)



Work Toward A More Effective Criminal Justice System

- The request includes funding to:
 - Support law enforcement responses and avoid actions that contribute to racial and economic disparities;
 - o Encourage development of evidence-based, data-driven tactics and strategies that are effective, efficient, and economical; and
 - The training and education of juvenile and criminal justice leaders
- Funding is also requested to support responses to public safety emergencies that threaten to overwhelm existing resources
 - Byrne Justice Assistance Grants (JAG)

Training on Racial Profiling, De-escalation, and Duty to Intervene Training to Improve Police-Based Responses to People with Mental Illness Strategies for Policing Innovation (Smart Policing) Innovative Prosecution Solutions Initiative (Smart Prosecution) National Center for Restorative Justice

Emergency Federal Law Enforcement Assistance

\$513.5 M (\$29.5 M increase) \$20.0 M (new program) \$10.0 M (\$2.5 M increase) \$10.0 M (\$2.0 M increase) \$10.0 M (\$2.0 M increase) \$3.0 M (level funding) \$10.0 M (\$10.0 M increase)



Invest in Juvenile Justice Programs to end the School-to-Prison Pipeline

 The FY 2022 Budget requests \$796.0 M (\$450.0 M increase) for Juvenile Justice Programs, more than doubling resources for juvenile justice system programs, investing in programs that will:

(1) provide effective alternatives to incarceration to improve outcomes for youth;

- (2) improve and increase prevention and intervention strategies; and
- (3) support and enhance the response to missing and exploited children.
- Part B: Formula grants
- Youth Mentoring
- Delinquency Prevention programs
- Missing and Exploited Children programs
- Community-Based Alternatives to Youth Incarceration

\$250.0 M (\$183.0 M increase) \$120.0 M (\$20.0 M increase) \$100.0 M (\$51.0 M increase) \$120.0 M (\$26.0 M increase) \$100.0 M (new program)



Prevent and Reduce Gun Violence

- The FY 2022 Budget invests in strategies to prevent and reduce gun violence, including funding to: (1) assist local communities in developing comprehensive violence prevention and reduction programs;
 (2) promote State adoption of gun licensing laws as well as gun buyback and relinquishment programs; and (3) improve existing background check systems and records.
 - Community Violence Intervention Initiative
 - Incentivization Program for Red Flag and Gun Licensing Laws
 - Gun Buyback and Relinquishment Program
 - Project Safe Neighborhoods (PSN)
 - National Criminal History Improvement Program (NCHIP)
 - NICS Act Record Improvement Program (NARIP)

\$100.0 M (new program)
\$40.0 M (new program)
\$10.0 M (new program)
\$20.0 M (level funding)
\$64.0 M (\$4.0 M increase)
\$25.0 M (level funding)



Combat Sexual Assault

 The FY 2022 Budget requests resources to support survivors, improve training and responses, harness the power of DNA testing, reduce the rape kit backlog, and bring justice and security to victims of sexual violence.

Sexual Assault Kit Initiative

Regional Sexual Assault Investigative Training Academies

\$100.0 M (\$52.0 M increase)

\$20.0 M (new program)



Create Diversion Options and Connections to Treatment for People with Substance Use Disorders and Support Effective Reentry

- The FY 2022 Budget supports programs that will invest in diversion and substance use disorder treatment programs, enhance reentry and rehabilitation efforts, and connect people with mental health services.
 - Comprehensive Addiction Recovery Act (CARA) Programs Comprehensive Opioid, Stimulant, and Substance Abuse Program Drug Court Program Justice and Mental Health Collaborations Residential Substance Abuse Treatment Prescription Drug Monitoring Program Veterans Treatment Courts
 - Second Chance Act/ Reentry Programs
 Children of Incarcerated Parents Demonstration Grants

\$418.0 M (\$24.0 M increase) \$190.0 M (\$5.0 M increase) \$95.0 M (\$12.0 M increase) \$40.0 M (\$5.0 M increase) \$35.0 M (\$1.0 M increase) \$33.0 M (\$1.0 M increase) \$25.0 M (level funding)

\$125.0 M (\$25.0 M increase) \$5.0 M (level funding)



Crime Victims Fund (CVF)

- The FY 2022 Budget requests a total annual cap of \$2.65 B (\$635.0 M increase) for CVF programs.
 - OVC encourages increasing access to services for all victims through its discretionary programs, and funds programs that directly target increasing outreach to underserved victims.
 - OVC encourages increasing access to services for all victims through its formula programs by providing technical assistance resources to state formula grantees to help them identify and serve underserved populations.
 - > OVC totals \$2.22 B for formula and non-formula grants, which includes:
 - Up to \$132.5 M (5% set-aside) for tribal victim assistance grants
 - Up to \$10.0 M for Inspector General oversight activities
 - \$50.0 M for the new Victim Advocate Program

➢ OVW totals \$435.0 M

Advance Criminal Justice Research

- OJP provides objective and independent knowledge, statistical data, and tools to inform the decision-making of the criminal and juvenile justice communities to reduce crime and advance justice.
 - National Institute of Justice: \$41.0 M
 - $\circ~$ The primary research and development arm of the Department of Justice
 - Enhances public safety and the administration of justice through advances in scientific research, development, and evaluation
 - Includes \$10.0 M (\$4.0 M increase) for Research on Domestic Radicalization
 - Bureau of Justice Statistics: \$45.0 M
 - The statistical research arm of the Department of Justice
 - Conducts the National Crime Victims Survey (NCVS), an annual survey of American households estimating crime victimization rates
 - Research, Evaluation and Statistics Set-Aside (up to 2%): \$57.0 M
 - Funding to support OJP's research and statistical agenda

