

**Department of Justice  
Office of Justice Programs  
FY 2023 Budget Request  
Overview**



**Mission**

The mission of the Office of Justice Programs (OJP) is to provide leadership, resources, and solutions for creating safe, just, and engaged communities.

**Strategy**

OJP accomplishes its mission by providing federal leadership to advance work that promotes civil rights and racial equity, increases access to justice, supports crime victims and individuals impacted by the justice system, strengthens community safety and protects the public from crime and evolving threats, and builds trust between law enforcement and the community. OJP supports the Department’s efforts to keep the public safe; to uphold the rule of law; and to make fairness, equality, and impartiality the hallmarks of the American justice system. OJP does this by working in partnership with the justice community to identify and address the most pressing challenges confronting the criminal and juvenile justice systems. OJP promotes a unified, efficient and fair response to crime and public safety threats through partnerships with law enforcement, courts, justice practitioners and professionals; victims’ services agencies; and community and faith-based organizations involved in crime prevention, civil rights enforcement, and victims’ services efforts.

**FY 2023 Budget Request At-A-Glance**

FY 2022 Discretionary Request:	\$2.966 billion
FY 2023 Discretionary Request:	\$3.401 billion
Discretionary Program Change:	+\$435 million
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FY 2022 Mandatory Request:	\$2.848 billion
FY 2023 Mandatory Request:	\$2.833 billion
Mandatory Program Change:	-\$15 million
<b>Total, FY 2023 Request:</b>	<b>\$6.233 billion</b>

## **Resources**

For FY 2023, the President's Budget requests \$3.401 billion in discretionary funding, which is \$435 million above the FY 2022 President's Budget. In addition, there is a \$8.2 million transfer from the Bureau of Prisons to support research and evaluation of First Step Act related programs and activities. The Department also requests \$2.833 billion in mandatory funding, which is \$15 million below the FY 2022 President's Budget.

## **Personnel**

For FY 2023, the President's Budget requests a total of 827 positions for OJP, which includes 120 new positions to support OJP programs. The requested staffing level will support OJP's grants management and oversight responsibilities associated with its existing grants portfolio as well as the ambitious new programs proposed in the FY 2023 budget.

## **Organization**

OJP is headed by an Assistant Attorney General (AAG) who leads OJP, sets programmatic priorities for the agency, and ensures the goals of the Administration and the Department are supported. OJP's program offices include the Bureau of Justice Assistance (BJA); Bureau of Justice Statistics (BJS); National Institute of Justice (NIJ); Office of Juvenile Justice and Delinquency Prevention (OJJDP); Office for Victims of Crime (OVC); and Office of Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART Office). The AAG is appointed by the President and confirmed by the Senate. All other OJP program office heads are presidentially appointed.

## **Budget Structure**

OJP's budget structure is comprised of the following six appropriation accounts:

1. **Research, Evaluation, and Statistics:** Provides grants, contracts, and cooperative agreements for research, development, and evaluation and supports development and dissemination of quality statistical and scientific information.
2. **State and Local Law Enforcement Assistance:** Funds programs that establish and build on partnerships with state, local, and tribal governments, as well as community and faith-based organizations. These programs provide federal leadership on high-priority criminal justice concerns such as promoting community-based crime reduction efforts, reducing recidivism, addressing opioid and substance misuse disorders through appropriate treatment and diversion programs, promoting efforts to ensure procedural fairness and address systemic bias throughout the justice system, and identifying and responding to emerging criminal justice and public safety challenges, such as violent extremism.
3. **Juvenile Justice Programs:** Supports the efforts of state, local, and tribal governments, as well as non-profit and community organization, to support young people and help prevent their engagement with the justice system, implement effective crime and delinquency prevention programs, implement effective and innovative juvenile justice programs, ensure fairness and equitable treatment for all juveniles in contact with the justice system, and effectively address crimes against children and young people.

4. **Public Safety Officers' Benefits Program:** Provides benefits to permanently disabled public safety officers who are injured in the line of duty and to the families and survivors of public safety officers killed or permanently and totally disabled in the line of duty.
5. **Crime Victims Fund:** Provides compensation to victims of crime, supports victims' services, and builds capacity to improve responsiveness to the needs of crime victims.
6. **Domestic Trafficking Victims Fund:** Provides support through grant programs to expand and improve services for domestic victims of trafficking and victims of child pornography.

### **FY 2023 OJP Priorities**

OJP administers a broad range of programs that contribute to all five of the Department's FY 2022 – 2026 strategic goals. Due to the agency's focus on assisting state, local, and tribal criminal and juvenile justice systems, OJP's programs particularly contribute to efforts to implement DOJ Strategic Goal 2: *Keep Our Country Safe* and Goal 3: *Protect Civil Rights*. The FY 2023 budget request emphasizes supporting and providing additional funding for programs that address the priorities aligned with the following objectives:

- Strengthen public safety, prevent gun violence, and increase community trust;
- Advance justice system reforms to promote community safety and well-being, equity, and justice for all;
- Counter the rise in hate crime through support for communities, law enforcement, criminal justice agencies, and collaborative efforts
- Ensure rights, access, and equity for all victims of crime; and
- Advance innovation and the use of science, research, and statistics.

### **Strengthen Public Safety, Prevent Gun Violence, and Increase Community Trust**

After seeing declines in violent crime rates in recent years, the nation experienced an increase in gun-violence, particularly homicide, in 2020.<sup>1</sup> In large cities in 2020, homicides rose 30 percent and gun assaults rose 8 percent.<sup>2</sup> The staggering toll of gun violence continues to disproportionately impact communities of color, both directly and indirectly.<sup>3</sup> In June 2021, the Administration released a comprehensive strategy for addressing gun violence that outlines key areas for investment to reduce gun violence and support communities.<sup>4</sup> The President's Budget requests additional funding to support new and existing programs that help communities' evidence-based approaches to reduce, improve public safety, and build community trust, including:

- **Gun Crime Prevention Strategic Fund (+\$884.0 million):** This new program will provide states and localities with comprehensive resources to invest in law enforcement

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<sup>1</sup> <https://www.fbi.gov/news/pressrel/press-releases/overview-of-preliminary-uniform-crime-report-january-june-2020>

<sup>2</sup> [https://cdn.ymaws.com/counciloncj.org/resource/resmgr/covid\\_commission/Year\\_End\\_Crime\\_Update\\_Design.pdf](https://cdn.ymaws.com/counciloncj.org/resource/resmgr/covid_commission/Year_End_Crime_Update_Design.pdf)

<sup>3</sup> <https://efsgv.org/wp-content/uploads/2019CDCdata.pdf>

<sup>4</sup> <https://www.whitehouse.gov/briefing-room/statements-releases/2021/06/23/fact-sheet-biden-harris-administration-announces-comprehensive-strategy-to-prevent-and-respond-to-gun-crime-and-ensure-public-safety/>

and crime prevention. This program is part of a proposed \$30.0 billion in mandatory investments for law enforcement and crime prevention.

- **Community Violence Intervention (+\$150.0 million):** This program will provide funds to support the development, implementation, and evaluation of community violence intervention (CVI) strategies, as well as the provision of training and technical assistance, including research and evaluation, related to CVI approaches. The CVI approach uses evidence-informed strategies to reduce violence through tailored community-centered initiatives. These multidisciplinary strategies engage individuals and groups to prevent and disrupt cycles of violence and retaliation, and establish relationships between individuals and community assets to deliver services that save lives, address trauma, provide opportunity, and improve the physical, social, and economic conditions that drive violence. These programs use targeted engagement and strategic services to support the individuals at highest-risk for engaging in, or being victimized by, gun violence.
- **Project Safe Neighborhoods (+\$20.0 million):** This program supports a DOJ-led nationwide initiative that brings together federal, state, local, and tribal law enforcement officials, prosecutors, community leaders, and other stakeholders to identify the most pressing violent crime problems in a community and develop comprehensive strategic plans to address them. In support of the Department’s violent crime reduction strategy, the PSN program will provide resources and assistance to local PSN teams as they engage with local partners to develop strategic plans and work together to develop and implement these strategic plans. The requested increase will expand the resources available to PSN teams through this program’s formula-based grant awards and enable OJP to quickly respond to emerging needs through additional competitive funding awards.

### **Advance Justice System Reforms to Promote Community Safety and Well-Being, Equity, and Justice for All**

The criminal and juvenile justice systems play a crucial role in protecting communities, seeking justice for victims, and translating the rule of law into the real world at the state, local, and tribal levels. However, the system has often failed to live up to its promise. Distrust in law enforcement and criminal justice agencies hampers the Department’s ability to work collaboratively with those most affected by violent crime, build a culture of respect for the law, and to be meaningful partners in community-based responses to crime and public safety issues. The Department’s ability to effectively address crime and public safety challenges depends on building and maintaining trust and legitimacy.

The Administration and the Department are committed to addressing the underlying issues of inequity and disparity in the justice system and promoting systemic reform. While incarceration rates continue to slowly decline, there are still too many people incarcerated in the United States – and this burden falls disproportionately on the Black and Latino communities. According to the Bureau of Justice Statistics, the imprisonment rate of Black adults (1,446 per 100,000) was more than five times that of white adults (263 per 100,000) and almost twice the rate of Hispanic adults (757 per 100,000).<sup>5</sup>

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<sup>5</sup> <https://bjs.ojp.gov/content/pub/pdf/p19.pdf>

These trends are seen across the justice system, including in arrest, prison and jail populations, community corrections, and juvenile detention.<sup>6,7,8</sup> The impact of a criminal record extends long after people have served their sentences in the form of collateral consequences which create ongoing barriers to meaningful employment, education, housing, voting and other rights, benefits, and opportunities, often for a lifetime.<sup>9,10</sup> Collateral consequences hinder the ability of people returning to their communities to successfully reintegrate, and as a result of long-standing disparities within the justice system, collateral consequences are far more likely to impact communities of color.<sup>11</sup>

The President's Budget includes additional funding for new and existing programs to support justice reform and address systemic inequities, advance public safety, build community trust, increase access to justice, and address the issue of hate crime. Further, the FY 2023 budget request prioritizes funding to support young people and address issues in the juvenile justice system, where additional investments have the potential to help thousands of youth avoid system involvement, or overcome the issues that led to their involvement in the justice system.

- **Accelerating Justice System Reform (+\$300.0 million):** This new program will provide state, local, and tribal governments with additional resources to invest in communities that address justice systems reforms that promote equity, foster community trust, and reduce disparate impacts on people of color and other historically disadvantaged communities. This program is part of a proposed \$30.0 billion in mandatory investments for law enforcement and crime prevention.
- **Community-Based Alternatives to Youth Incarceration Initiative (\$100.0 million):** The FY 2023 Budget continues the Department's FY 2022 request to create a new program that would incentivize jurisdictions to introduce reforms designed to reduce youth incarceration. The program would also support non-construction cost associated with repurposing empty juvenile detention facilities for the benefit of youth.
- **Eliminating Records-Related Barriers to Youth Success (+\$15.0 million):** This new program will support grants to state, local, and tribal public agencies and private organizations, including juvenile courts, justice agencies, defender services, and non-profit organizations, that will aid justice-system-involved youth in setting aside (i.e., expunge, seal, or vacate) their juvenile records. Setting aside juvenile records in appropriate cases helps justice-involved youth realize educational attainment, maintain gainful employment, and secure housing, which are all critical factors to successful reentry and transition into adulthood.
- **Juvenile Justice and Child Welfare Collaboration Initiative (+\$30.0 million):** This new program will assist communities in assessing the issues regarding dual status youth and implementing strategies to address their complex needs. Dual status youth are those

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<sup>6</sup> <https://bjs.ojp.gov/content/pub/pdf/ji19.pdf>

<sup>7</sup> <https://www.prisonpolicy.org/blog/2020/07/27/disparities/>

<sup>8</sup> <https://www.pewtrusts.org/en/research-and-analysis/articles/2018/12/06/community-supervision-marked-by-racial-and-gender-disparities>

<sup>9</sup> <https://niccc.nationalreentryresourcecenter.org/>

<sup>10</sup> <https://csjusticecenter.org/publications/after-the-sentence-more-consequences/national-report/>

<sup>11</sup> *Ibid.*

who have come into contact with both the juvenile justice system and child welfare system, which includes foster care and other child protective services. This program will support the development of trauma-informed programs at different points in the juvenile justice system to provide needed services to dual status youth and promote the interagency collaboration efforts needed to streamline processes, develop comprehensive treatment plans, and engage families to build towards healing and self-sufficiency.

- **Children Exposed to Violence Awareness and Intervention Initiative (+\$12.0 million carveout under the Delinquency Prevention Program):** This program will support a renewed, multi-pronged approach to increasing awareness, understanding, and intervention related to children’s exposure to violence. Building on OJP’s previous work on the Changing Minds Initiative, this program will expand efforts to raise awareness about the immediate and long-term impacts that exposure to violence has on children and youth, restart the National Survey of Children’s Exposure to Violence to increase understanding of the issue, and promote evidence-informed, school-based approaches to addressing youth violence and victimization.
- **Girls in the Juvenile Justice System (+\$5.0 million):** This program supports efforts to reduce risk factors and promote protective factors for girls who come in contact with the juvenile justice system, and places them on a path toward success through evidence-based prevention and intervention programs. The requested increase will support additional grant awards to non-profit organizations including outreach and prevention services providers and victim-focused providers, juvenile justice agencies, and local law enforcement agencies; identification of promising evidence-based practices; and training and technical assistance for grantees.

### **Counter the Rise in Hate Crime through Support for Communities, Law Enforcement, Criminal Justice Agencies, and Collaborative Efforts**

In recent years, this nation has experienced a surge in hate crimes, reaching a 12-year high in 2021. In addition to enforcing Federal hate crimes and civil rights laws, the Department can promote change and accountability by supporting state, local, and tribal efforts to prevent hate crimes, improve data collection and reporting of hate-related criminal offenses and incidents, and promote efforts to fully investigate and prosecute hate crimes when they do occur. The FY 2023 budget request includes \$11.0 million in additional funding for three grant programs focused on addressing and preventing hate crimes, as well as continuing support for the Emmett Till Unsolved Civil Rights Crimes Act Program (\$3.0 million).

- **Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program (+\$1.0 million):** Established in FY 2021, this program supports efforts to prevent and respond to hate crimes by providing funding and support to state, local, and tribal law enforcement and prosecution agencies to conduct outreach to those at risk for hate crimes and incidents; educate criminal justice practitioners and the public on identifying, reporting and responding to hate crimes and incidents; and to investigate and prosecute hate crimes. The FY 2023 budget requests \$10.0 million for this program to promote collaborative approaches to engage those at risk for hate crimes; build trust and remove barriers to reporting hate crimes and incidents; and prevent hate crimes through education

and outreach. This program will also support 1) training and strategies to assist law enforcement agencies in identifying and effectively investigating and reporting hate crimes; 2) strategies to effectively prosecute hate crimes related incidents; and 3) national training and technical assistance to grantees to assist them in building capacity to effectively address hate crimes.

- **Khalid Jabara and Heather Heyer NO HATE Act Program (+\$5.0 million):** The FY 2023 budget requests \$5.0 million to support new programs and activities authorized under the Khalid Jabara and Heather Heyer National Opposition to Hate, Assault, and Threats to Equality (NO HATE) Act of 2021. It will support strategies to:
  - Assist state, local, and tribal law enforcement agencies to enhance their ability to report hate crimes and incidents by implementing and enhancing their reporting of incident-based crime in the National Incident-Based Reporting System (NIBRS); and
  - Assist states in creating state-run hate crime reporting hotlines, or to enhance existing victims hotlines to address the needs of victims of hate crimes and incidents, as well as identification of resources to assist victims of hate crimes and provide referrals to local support services.
  
- **Youth-Focused Hate Crime Prevention and Intervention Initiative (+\$5.0 million):** This new program will focus on youth who hold hate-related beliefs, including those in contact with the juvenile justice system. This initiative would provide programming to help youth understand how and why their hate-related beliefs were formed and how they contribute to negative behaviors; help develop new pro-social behaviors, coping skills and attitudes; and reinforce that behaviors have consequences and that persistence in hate-related views may place individuals at risk of further involvement with the juvenile justice system. This initiative will also support training and technical assistance to assist grantees and support the expansion and distribution of a universal hate crime prevention and intervention curriculum for youth.

### **Ensure Rights, Access, and Equity for All Victims of Crime**

The Department remains committed to working with state, local, and tribal criminal and juvenile justice systems to provide trauma-informed, victim-centered, and culturally competent responses to the needs of victims of crime and preventing further victimization by the justice systems. The Crime Victims Fund (CVF) provides millions of dollars annually for victim compensation and assistance programs throughout the nation, and other capacity-building programs designed to enhance service providers' ability to support victims of crime.

Due to the recent decline in the balance of the Fund, the President's Budget proposes to reduce the CVF obligation limitation to \$1.75 billion in FY 2023. This reduced obligation cap level will help preserve the stability and longevity of the Fund. In addition, the FY 2023 President's Budget eliminates the funding transfer to the Office on Violence Against Women (OVW) that has been included as part of the CVF appropriations language in recent years. OVW will be funded by direct appropriations in FY 2023. The elimination of this transfer will provide more victim assistance and compensation dollars to the states, and more support for grant programs to

address issues such as improving the accessibility of services to victims in underserved communities and expanding hospital-based services to crime victims.

### **Advancing Innovation and the Use of Science, Research, and Statistics**

Science should be central to policymaking, and this budget supports policy and funding decision-making based on strong science. The President's Budget requests additional funding to support the statistical, research, and evaluation programs that will build the evidence base needed to develop more effective and equitable public safety and justice system programs and policies, including:

- **Research, Evaluation, and Statistics (RES) Set Aside (+\$82.2 million):** In the FY 2023 budget request, the Department requests that the discretionary funding set aside percentage for the Research, Evaluation, and Statistics be raised from 2 percent to 2.5 percent. In FY 2023, this set aside will generate approximately \$82.2 million for research and statistical activities, an increase of \$25.1 million above the FY 2022 President's Budget. This set aside provides BJS and NIJ an important funding source to supplement existing research and statistical activities, addressing emerging issues, and supporting OJP's work surrounding the Evidence Act.
- **Research, Development, and Evaluation Programs (+\$2.0 million):** The requested increase will support a research series examining the impact of extractive industries on crime and victimization impacting American Indian and Alaska Native people in Indian country in the lower 48 and Alaska and Alaska Native Villages. The series will include case studies examining the relationship between extractive industry placements and specific crimes (i.e., missing persons, homicides, and trafficking in person cases). In addition, the FY 2023 budget continues to request an \$8.2 million transfer from the Federal Bureau of Prisons (BOP) to support NIJ's research and evaluation of First Step Act related programs and activities.

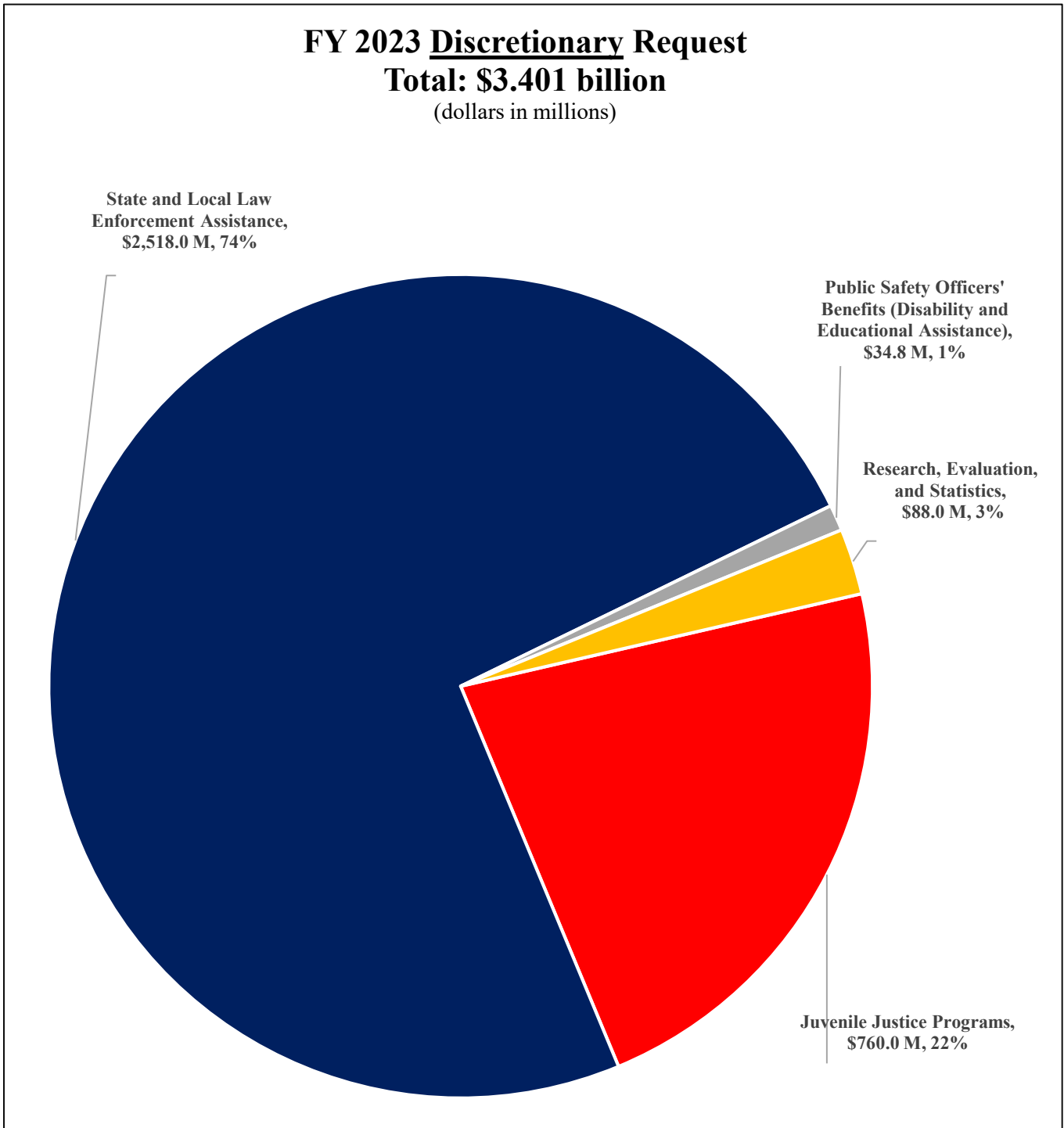
### **Management and Administration**

The President's Budget requests includes a net increase of 120 positions and \$12.9 million in management and administration funding for OJP. These additional positions will strengthen OJP's workforce, build capacity for Evidence Act related-work, and support grants management and oversight responsibilities associated with both the existing and ambitious new programs proposed in the FY 2023 President's Budget. An expert career staff, with the right skills and capabilities, is critical to ensuing OJP grant funding is used in an efficient and effective manner.



**FY 2023 OJP Funding Request by Appropriation**

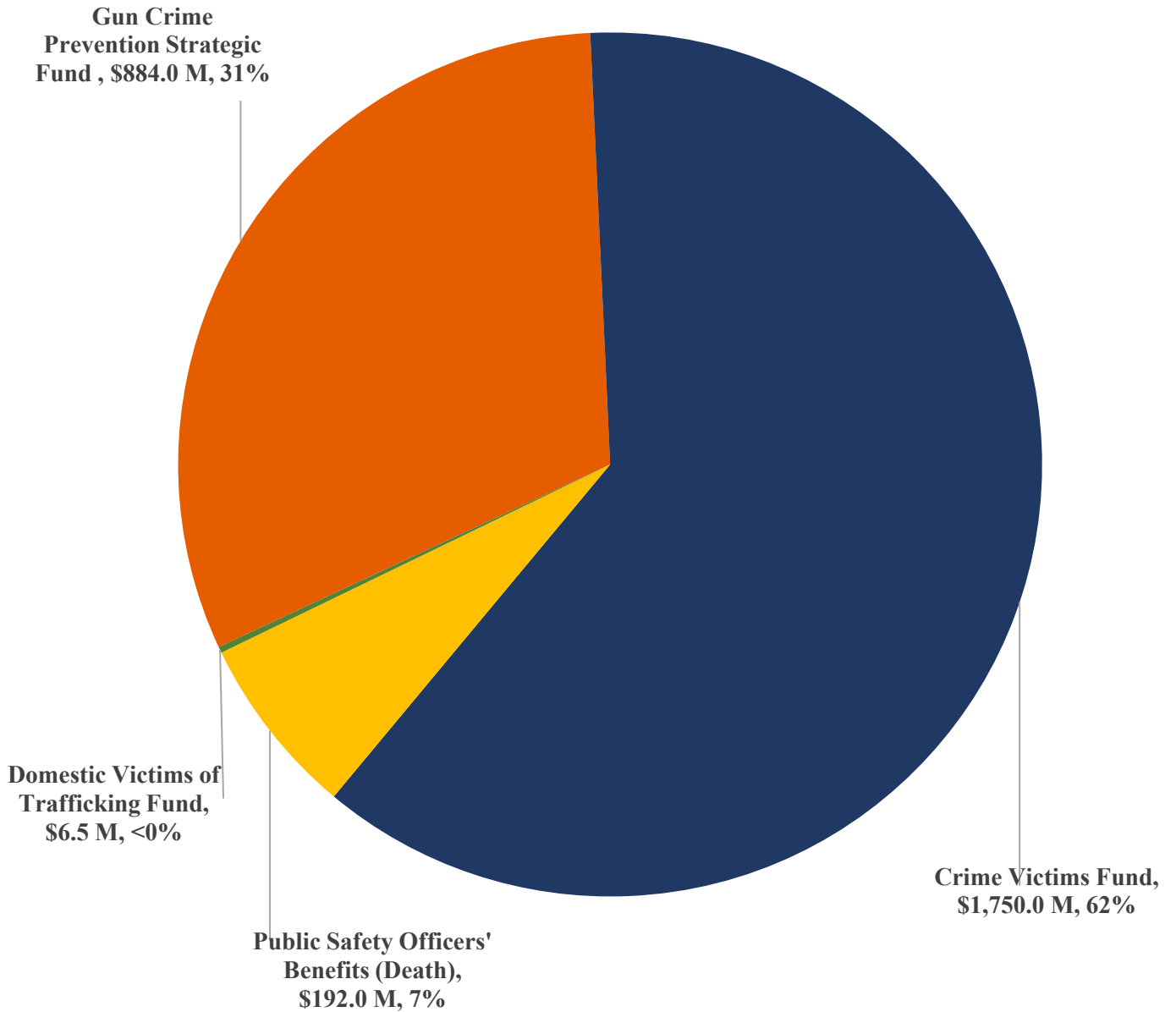
The following charts depict OJP's FY 2023 discretionary and mandatory budget requests by appropriation.



# FY 2023 Mandatory Request

**Total: \$2.833 billion**

(dollars in millions)



**Office of Justice Programs  
Funding by Appropriation  
FY 2021 - FY 2023  
(dollars in thousands)**

	<b>FY 2021 Enacted (P.L. 116-260)/ FY 2022 Annualized CR</b>	<b>FY 2022 President's Budget Request</b>	<b>FY 2023 President's Budget Request</b>	<b>FY 2023 President's Budget vs. FY 2022 President's Budget</b>
<b>Justice Assistance/Research, Evaluation, and Statistics</b>				
Criminal Justice Statistics Programs	45,000	45,000	45,000	0
<i>Data Collection on Law Enforcement Suicide</i>	3,000	0	0	0
Research, Development, and Evaluation Programs	37,000	41,000	43,000	2,000
<i>Research on Domestic Radicalization</i>	6,000	10,000	10,000	0
<i>Research on School Violence Prevention and School Safety</i>	1,000	1,000	1,000	0
<i>Research to Reduce Trauma for Child Pornography Victims</i>	1,500	0	0	0
<i>National Model for Reducing Incarceration Rates for Minor Parole Violations</i>	4,000	0	0	0
<i>Research on Counter-Unmanned Aircraft Systems</i>	2,000	0	0	0
<i>Violence Against Natives at Extraction Sites</i>	0	0	2,000	2,000
<b>Subtotal, JA/RES</b>	<b>82,000</b>	<b>86,000</b>	<b>88,000</b>	<b>2,000</b>
<b>Subtotal, JA/RES (With Transfer in from BOP)</b>	<b>82,000</b>	<b>94,190</b>	<b>96,190</b>	<b>2,000</b>
<b>State and Local Law Enforcement Assistance (SLLEA)</b>				
Adam Walsh Act	20,000	20,000	20,000	0
Body Worn Camera Partnership Program	35,000	35,000	35,000	0
Bulletproof Vests Partnership	30,000	30,000	30,000	0
<i>NIST Transfer</i>	1,500	1,500	1,500	0
Byrne Criminal Justice Innovation Program (Innovations in Community-Based Crime Reduction Program)	22,000	25,000	25,000	0
Byrne Justice Assistance Grants (JAG)	484,000	513,500	533,500	20,000
<i>Ashanti Alert</i>	1,000	1,000	1,000	0
<i>Capital Litigation Improvement Grant Program</i>	7,000	12,000	12,000	0
<i>Child Advocacy Training in Post-Secondary Education</i>	1,000	1,000	1,000	0
<i>Child-Friendly Family Visitation Centers in Correctional Facilities</i>	2,000	2,000	2,000	0
<i>Community-Based Violence Prevention Initiative</i>	14,000	14,000	14,000	0
<i>Family-Based Alternative Sentencing Programs</i>	3,500	3,500	3,500	0
<i>John R. Justice Loan Repayment Grant Program</i>	2,000	2,000	2,000	0
<i>Managed Access Systems/Combating Contraband Cell Phone Use in Prisons</i>	2,000	2,000	2,000	0
<i>Missing Americans Alert Program (Kevin and Avonte's Law)</i>	3,000	3,000	3,000	0
<i>National Center on Forensics</i>	4,000	4,000	4,000	0
<i>National Center for Restorative Justice</i>	3,000	3,000	3,000	0
<i>National Missing and Unidentified Persons System (NamUs)</i>	2,400	5,000	5,000	0
<i>Training to Improve Police-Based Responses to the People with Mental Illness</i>	7,500	10,000	10,000	0
<i>Training on Racial Profiling and De-escalation, and Duty to Intervene Program</i>	0	20,000	20,000	0
<i>Prison Rape Elimination Act (PREA) Implementation Grant Program</i>	15,500	15,500	15,500	0
<i>Rural Law Enforcement Violent Crime Initiative</i>	7,000	7,000	7,000	0
<i>Strategies for Policing Innovation (Smart Policing)</i>	8,000	10,000	10,000	0
<i>Innovative Prosecution Solutions Initiative (Smart Prosecution)</i>	8,000	10,000	10,000	0
<i>VALOR Initiative</i>	13,000	13,000	13,000	0
<i>Project Safe Neighborhoods (PSN)</i>	20,000	20,000	40,000	20,000
Community Violence Intervention	0	90,000	250,000	160,000

	FY 2021 Enacted (P.L. 116-260)/ FY 2022 Annualized CR	FY 2022 President's Budget Request	FY 2023 President's Budget Request	FY 2023 President's Budget vs. FY 2022 President's Budget
Comprehensive Addiction and Recovery Act related activities	394,000	418,000	418,000	0
<i>Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP)</i>	185,000	190,000	190,000	0
<i>Drug Court Program</i>	83,000	95,000	95,000	0
<i>Justice and Mental Health Collaboration Program</i>	35,000	40,000	40,000	0
<i>Prescription Drug Monitoring Program</i>	32,000	33,000	33,000	0
<i>Residential Substance Abuse Treatment</i>	34,000	35,000	35,000	0
<i>Veterans Treatment Courts</i>	25,000	25,000	25,000	0
Court Appointed Special Advocate Program (CASA)	12,500	14,000	14,000	0
<i>DNA Programs</i>	189,000	247,000	247,000	0
DNA Related and Forensic Programs and Activities	141,000	147,000	147,000	0
<i>DNA Analysis and Capacity Program</i>	110,000	112,000	112,000	0
<i>Other Federal, State, and Local Forensic Activities</i>	19,000	19,000	19,000	0
<i>Post-Conviction DNA Testing</i>	8,000	12,000	12,000	0
<i>Sexual Assault Nurse Examiners</i>	4,000	4,000	4,000	0
Sexual Assault Kit Initiative (SAKI)	48,000	100,000	100,000	0
Economic, High-tech, White Collar and Internet Crime Prevention	12,000	13,000	13,000	0
<i>Intellectual Property Enforcement Program</i>	2,500	2,500	2,500	0
<i>Internet of Things</i>	2,000	2,000	2,000	0
Emergency Federal Law Enforcement Assistance	0	10,000	10,000	0
Emmett Till Unsolved Civil Rights Crimes Act Program	2,000	3,000	3,000	0
Gun Buyback and Relinquishment Program	0	10,000	10,000	0
Khalid Jabara and Heather Heyer NO HATE Act Program	0	0	5,000	5,000
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program	5,000	9,000	10,000	1,000
Legal Representation for Immigrant Children and Families Pilot	0	15,000	0	(15,000)
Incentivization Program for Red Flag and Gun Licensing Laws	0	40,000	40,000	0
Victims of Trafficking Program	85,000	90,000	90,000	0
Justice Reinvestment Initiative	33,000	35,000	35,000	0
Keep Young Athletes Safe Program	2,500	2,500	2,500	0
National Criminal Records Improvement	85,000	89,000	89,000	0
<i>National Criminal Records History Improvement Program (NCHIP)</i>	60,000	64,000	64,000	0
<i>NICS Act Record Improvement Program (NARIP)</i>	25,000	25,000	25,000	0
National Sex Offender Public Website	1,000	1,000	1,000	0
Paul Coverdell Grants	33,000	35,000	35,000	0
<i>Forensic Support for Opioid and Synthetic Drug Investigations</i>	17,000	17,000	17,000	0
Public Defender Improvement Program	0	25,000	25,000	0
Regional Sexual Assault Investigative Training Academies	0	20,000	20,000	0
Accelerating Justice System Reform	0	0	300,000	300,000
Second Chance Act Program	100,000	125,000	125,000	0
<i>Children of Incarcerated Parents Demonstration Grants</i>	5,000	5,000	5,000	0
<i>Pay for Success (discretionary)</i>	7,500	7,500	7,500	0
<i>Pay for Success (Permanent Supportive Housing Model)</i>	[5,000]	[5,000]	[5,000]	[0]
<i>Innovations in Supervision (Smart Probation)</i>	6,000	8,000	8,000	0
<i>Project Hope Opportunity Probation with Enforcement (HOPE)</i>	4,500	5,000	5,000	0
<i>HOPE Best Practices</i>	[500]	[500]	[500]	[0]
State Criminal Alien Assistance Program (SCAAP)	244,000	0	0	0
STOP School Violence Act Grant Programs	79,000	82,000	82,000	0
Study of Lethality Assessment Programs	0	2,000	0	(2,000)
Tribal Assistance (Indian Assistance)	46,000	50,000	50,000	0
<b>Subtotal, SLLEA</b>	<b>1,914,000</b>	<b>2,049,000</b>	<b>2,518,000</b>	<b>469,000</b>
<i>NIST Transfer</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>0</i>

	FY 2021 Enacted (P.L. 116-260)/ FY 2022 Annualized CR	FY 2022 President's Budget Request	FY 2023 President's Budget Request	FY 2023 President's Budget vs. FY 2022 President's Budget
<b>Subtotal, SLLEA (Less NIST Transfer)</b>	<b>1,912,500</b>	<b>2,047,500</b>	<b>2,516,500</b>	<b>469,000</b>
<b>Juvenile Justice Programs (JJ)</b>				
Child Abuse Training Programs for Judicial Personnel and Practitioners	3,500	6,000	6,000	0
Alternatives to Youth Incarceration Initiative	0	100,000	100,000	0
Community Violence Intervention (Youth Focused)	0	10,000	0	(10,000)
Delinquency Prevention Program	49,000	100,000	117,000	17,000
<i>Children Exposed to Violence Awareness and Intervention Initiative</i>	<i>8,000</i>	<i>18,000</i>	<i>30,000</i>	<i>12,000</i>
<i>Children of Incarcerated Parents (COIP) Web Portal</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>0</i>
<i>Girls in the Juvenile Justice System</i>	<i>3,000</i>	<i>15,000</i>	<i>20,000</i>	<i>5,000</i>
<i>Prevent Trafficking of Girls</i>	<i>2,000</i>	<i>10,000</i>	<i>10,000</i>	<i>0</i>
<i>Opioid-Affected Youth Initiative</i>	<i>10,000</i>	<i>16,000</i>	<i>16,000</i>	<i>0</i>
<i>Tribal Youth Program</i>	<i>10,000</i>	<i>30,000</i>	<i>30,000</i>	<i>0</i>
Eliminating Records-Related Barriers to Youth Success	0	0	15,000	15,000
Improving Juvenile Indigent Defense Program	2,500	40,000	40,000	0
Juvenile Justice and Child Welfare Collaboration Initiative	0	0	30,000	30,000
Missing and Exploited Children	94,000	120,000	120,000	0
Part B: Formula Grants	67,000	250,000	157,000	(93,000)
<i>Emergency Planning - Juvenile Detention Facilities</i>	<i>500</i>	<i>500</i>	<i>500</i>	<i>0</i>
VOCAA - Improving Investigation and Prosecution of Child Abuse Program	30,000	50,000	50,000	0
Youth-Focused Hate Crime Prevention and Intervention Initiative ( <i>new program</i> )	0	0	5,000	5,000
Youth Mentoring	100,000	120,000	120,000	0
<i>Mentoring for Youth Affected by the Opioid Crisis</i>	<i>16,500</i>	<i>16,500</i>	<i>16,500</i>	<i>0</i>
<b>Subtotal, JJ Programs</b>	<b>346,000</b>	<b>796,000</b>	<b>760,000</b>	<b>(36,000)</b>
<b>Public Safety Officers Benefits (PSOB)</b>				
Public Safety Officers' Benefits Program- Disability and Educational Assistance Benefits Programs	24,800	34,800	34,800	0
<b>Subtotal, PSOB Discretionary</b>	<b>24,800</b>	<b>34,800</b>	<b>34,800</b>	<b>0</b>
<b>Total, OJP Discretionary</b>	<b>2,366,800</b>	<b>2,965,800</b>	<b>3,400,800</b>	<b>435,000</b>
<b>Total, OJP Discretionary (With Transfer from BOP)</b>	<b>2,366,800</b>	<b>2,973,990</b>	<b>3,408,990</b>	<b>435,000</b>
<i>NIST Transfer</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>0</i>
<b>Total, OJP Discretionary (Less NIST Transfer)</b>	<b>2,365,300</b>	<b>2,964,300</b>	<b>3,399,300</b>	<b>435,000</b>
<b>Total, OJP Discretionary (Less NIST Transfer, with Transfer from BOP)</b>	<b>2,365,300</b>	<b>2,973,249</b>	<b>3,407,490</b>	<b>435,000</b>
<i>Research, Evaluation, and Statistics Set Aside (up to 2% in the FY 2021 Enacted level, FY 2022 Annualized CR level, and the FY 2022 Budget request; up to 2.5% in the FY 2023 Budget request)</i>	<i>[45,910]</i>	<i>[57,090]</i>	<i>[82,188]</i>	<i>[25,098]</i>
<b>Public Safety Officers Benefits (PSOB) -- Mandatory</b>	<b>119,000</b>	<b>192,000</b>	<b>192,000</b>	<b>0</b>
<b>Subtotal, PSOB Mandatory</b>	<b>119,000</b>	<b>192,000</b>	<b>192,000</b>	<b>0</b>
<b>PSOB Total (Discretionary and Mandatory)</b>	<b>143,800</b>	<b>226,800</b>	<b>226,800</b>	<b>0</b>
<b>Total Crime Victims Fund (CVF) (Mandatory) Obligations Cap</b>	<b>2,015,000</b>	<b>2,650,000</b>	<b>1,750,000</b>	<b>(900,000)</b>
<i>CVF Grants</i>	<i>1,468,250</i>	<i>2,022,500</i>	<i>1,602,500</i>	<i>(420,000)</i>
<i>Inspector General Oversight</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>	<i>0</i>
<i>Tribal Victims Assistance Grants Set Aside (up to 5%)</i>	<i>101,750</i>	<i>132,500</i>	<i>87,500</i>	<i>(45,000)</i>
<i>Victim Advocate Program</i>	<i>0</i>	<i>50,000</i>	<i>50,000</i>	<i>0</i>

	FY 2021 Enacted (P.L. 116-260)/ FY 2022 Annualized CR	FY 2022 President's Budget Request	FY 2023 President's Budget Request	FY 2023 President's Budget vs. FY 2022 President's Budget
<i>Violence Against Women Act Programs</i>	435,000	435,000	0	(435,000)
<b>Gun Crime Prevention Strategic Fund (GCPSF)</b>	<b>0</b>	<b>0</b>	<b>884,000</b>	<b>884,000</b>
<b>Domestic Victims of Trafficking (DVTF)</b>	<b>6,500</b>	<b>6,000</b>	<b>6,500</b>	<b>500</b>
<b>Total, OJP Mandatory (GCPSF, PSOB, CVF, and DVTF)</b>	<b>2,140,500</b>	<b>2,848,000</b>	<b>2,832,500</b>	<b>(15,500)</b>
<b>Total, OJP Discretionary and Mandatory</b>	<b>4,507,300</b>	<b>5,813,800</b>	<b>6,233,300</b>	<b>419,500</b>
<b>Total, OJP Discretionary and Mandatory (With Transfer from BOP)</b>	<b>4,507,300</b>	<b>5,821,990</b>	<b>6,241,490</b>	<b>419,500</b>
<i>NIST Transfer</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>(1,500)</i>	<i>0</i>
<b>Total, OJP Discretionary and Mandatory (Less Transfers)</b>	<b>4,505,800</b>	<b>5,812,300</b>	<b>6,231,800</b>	<b>419,500</b>
<b>Total, OJP Discretionary and Mandatory (less NIST Transfer, with Transfer from BOP)</b>	<b>4,505,800</b>	<b>5,820,490</b>	<b>6,239,990</b>	<b>419,500</b>
<b>Rescission of Prior Year Unobligated Balances</b>	<b>(127,000)</b>	<b>(90,000)</b>	<b>(75,000)</b>	<b>15,000</b>
<b>Total OJP Programs Funded Under Violence Against Women</b>	<b>3,500</b>	<b>4,500</b>	<b>4,500</b>	<b>0</b>
Research on Violence Against Women	2,500	3,500	3,500	0
Research on Violence Against Indian Women	1,000	1,000	1,000	0
<b>Total OJP Programs Funded Under Community Oriented Policing Services (COPS)</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>
Regional Information Sharing Systems (RISS)	40,000	40,000	40,000	0
<b>NIJ First Step Act Evaluations</b> <i>(not less than 2% of BOP First Step Act funding in the FY 2022 and FY 2023 Budget requests)</i>	<b>0</b>	<b>8,190</b>	<b>8,190</b>	<b>0</b>
<b>Total, Transfers-in/Reimbursements</b>	<b>43,500</b>	<b>52,690</b>	<b>52,690</b>	<b>0</b>
<b>OJP Grand Total (with Rescission)</b>	<b>4,550,800</b>	<b>5,866,490</b>	<b>6,285,990</b>	<b>419,500</b>

**Note:** Numbers in brackets reflect carveouts of other programs and therefore do not add to the total.