### OJP Budget Rollout Fiscal Year 2024

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U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS



*OJP works to provide resources, leadership, and solutions to advance community safety, build community trust, and strengthen communities' role as co-producers of safety and justice.* 

#### **OJP FY2024 Budget Priorities**

- Advance public safety, prevent gun violence, and increase community trust;
- Accelerate justice system reforms that promote community safety and well-being, racial equity and justice for all;
- Transform the juvenile justice system into one that is effective and equitable, and that treats children as children and empowers youth to lead healthy, productive lives;
- Ensure rights, access to services, and equity for all victims of crime;
- Advance science and innovation to guide policy and practice.



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#### **OJP Budget Request Totals \$5.7 billion**

#### FY2024 Discretionary Request FY2024 Mandatory Request Total: \$3.4 billion Total: \$2.3 billion **Juveline Justice Programs** \$760.0 M, 23% **Gun Crime** Prevention Public Safety Officers' Research, Evaluation, Strategic Fund, Benefits (Death), and Statistics \$884.0 M, 39% \$192.0 M, 8% \$141.0 M, 4% Public Safety Officers' State and Local Law Crime Victims Fund. **Domestic Victims** Benefits (Disability and **Enforcement Assistance** of Trafficking Fund \$1.2 B, 53% Educational Assistance), \$2.4 B, 72% \$7.0 M, <1% \$34.8 M, 1%



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### FY2024 OJP Budget Highlights



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## Advance Public Safety, Reduce Violent Crime, and Increase Community Trust

Gun Crime Prevention Strategic Fund	\$884.0 M (new program)
Byrne Justice Assistance Grants (JAG)	\$542.6 M
Project Safe Neighborhoods (PSN)	\$40.0 M
Criminal Justice Smart Suite	\$28.0 M (new program)
Training to on Racial Profiling, De-escalation, and Duty to Intervene Program	\$20.0 M (new program)
Forensics Science Research and Development Program	\$15.0 M (new program)
Community Violence Intervention	\$200.0 M
Emergency Federal Law Enforcement Assistance (EFLEA)	\$10.0 M (new program)
National Law Enforcement Knowledge Lab	\$5.0 M (new program)



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# Advance Public Safety, Reduce Violent Crime, and Increase Community Trust, cont'd

DNA-Related and Forensic Programs and Activities	\$147.0 M
DNA Analysis and Capacity Program	\$112.0 M
Other Federal, State, and Local Forensic Activities	\$19.0 M
Post-Conviction DNA Testing	\$12.0 M
Sexual Assault Nurse Examiners	\$4.0 M
Sexual Assault Kit Initiative (SAKI)	\$100.0 M
Regional Sexual Assault Investigative Training Academies	\$20.0 M (new program)
Promoting Research and Evidence Integration in Sexual Violence Prevention	\$4.0 M (new program)
Forensics Training and Technical Assistance	\$5.0 M (new program)
Tribal Access Program	\$5.0 M (new program)
Capacity Building Center	\$5.0 M (new program)
Public Defender Improvement Program	\$12.0 M (new program)



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### Counter the Rise in Hate Crime through Support for Assisting Communities, Law Enforcement, and Criminal Justice Agencies in Collaborative Efforts

Khalid Jabara and Heather Heyer NO HATE Act Program	\$15.0 M
Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants	\$10.0 M
Community-based Approaches to Prevent and Address Hate Crimes	\$10.0 M
Youth-Focused Hate Crime Prevention and Intervention Initiative	\$5.0 M (new program)
Emmett Till Unsolved Civil Rights Crimes Act Program	\$3.0 M



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#### Accelerate Justice System Reforms that Promote Community Safety and Well-being, Racial Equity, and Justice For All

Accelerating Justice System Reform	\$300.0 M (new program)
Justice Reinvestment Initiative	\$35.0 M
Family-Based Alternative Sentencing	\$3.5 M
National Center for Restorative Justice	\$3.0 M



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### Provide Diversion and Treatment Programs for People with Behavioral Health Disorders and Support Effective Reentry

Comprehensive Addiction Recovery Act (CARA) Programs	\$411.0 M
Comprehensive Opioid, Stimulant, and Substance Use Program	\$190.0 M
Drug Court Program	\$88.0 M
Justice and Mental Health Collaborations	\$40.0 M
Residential Substance Abuse Treatment	\$35.0 M
Prescription Drug Monitoring Program	\$33.0 M
Veterans Treatment Courts	\$25.0 M
Second Chance Act/ Reentry Programs	\$117.0 M
Training to Improve Police-Based Responses to People with Mental Illness	\$10.0 M



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### Transform the Juvenile Justice System into One that is Effective and Equitable, and that Treats Children as Children and Empowers Youth to Lead Healthy, Productive Lives

Community-Based Alternatives to Youth Incarceration	\$50.0 M (new program)
Part B: Formula grants	\$157.0 M
Missing and Exploited Children	\$130.0 M
Delinquency Prevention Programs	\$151.0 M
Improving Juvenile Indigent Defense Program	\$40.0 M
Juvenile Justice and Child Welfare Collaboration	\$30.0 M (new program)
Eliminating Records-Related Barriers to Youth Success	\$15.0 M (new program)
Youth and Family Engagement Training and Technical Assistance	\$6.0 M (new program)



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# Ensure Rights, Access to Services, and Equity for All Victims of Crime

The Crime Victims Fund (CVF) is a critical source of funding to support crime victims.

- State victim compensation programs
- State victim assistance programs
- New and innovative discretionary programs that address the changing needs of crime victims, especially those in communities that are underrepresented and underheard
- National-scope training and technical assistance

The FY2024 Budget requests a total annual cap of \$1.2 B for CVF programs:

- Approximately \$1.1 B for formula and discretionary programs
- Up to \$60.0 M (5% set-aside) for tribal victim assistance grants
- Consistent with FY2023, OVW will be funded by direct appropriations in FY2024

The FY2024 Budget also requests \$107.0 M for anti-trafficking programs.



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#### Advance Science and Innovative to Guide Policy and Practice

Bureau of Justice Statistics	\$78.0 M
National Crime Victimization Survey	24.0 M
Death in Custody Reporting Act Collection	5.0 M (new program)
Data on Maternal Health of Incarcerated Women	3.0 M (new program)
National Institute of Justice	\$63.0 M
Reforming Policing Research Program	10.0 M (new program)
Building Better Metrics on Community Relations, Engagement, Safety & Trust (CREST)	5.0 M (new program)
Minority Serving Institutions (MSI) Research Capacity Building Program	5.0 M (new program)
Research, Evaluation and Statistics Set-Aside (3.0%)	\$94.5 M



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### **Questions?**