

OJP Budget Rollout

Fiscal Year 2025

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OJP works to provide resources, leadership, and solutions to advance community safety, build community trust, and strengthen the community's role as co-producer of safety and justice.

OJP Priorities

- Advance Public Safety, Prevent Gun Violence, and Increase Community Trust.
- Accelerate Justice System Reforms That Promote Community Safety and Well-Being, Equity and Justice for All.
- Transform the Juvenile Justice System into One That Is Effective and Equitable, Treats Children as Children, and Empowers Youth to Lead Healthy, Productive Lives Free from Crime and Violence.
- Ensure Rights, Access to Services and Resources, and Equity for All Victims of Crime.
- Advance Science and Innovation to Guide Policy and Practice.



“We know that the only way to replicate what is working and to bring violent crime down in every community is learning from each other and by investing in our partnerships.”

-Attorney General Merrick B. Garland Remarks at the Justice Department’s Violent Crime Reduction Summit, Indianapolis, IN, December 11, 2023



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OJP by the Numbers (FY23)

3,900 awards

3,900 awards totaling more than **\$4.4 billion**

150 trips

150 trips by OJP leadership to communities across the country

177 solicitations

177 solicitations issued covering the public safety spectrum

150 publications

150 publications, including research and statistical reports and guidance documents

1,600 applications

1,600 applications from new organizations

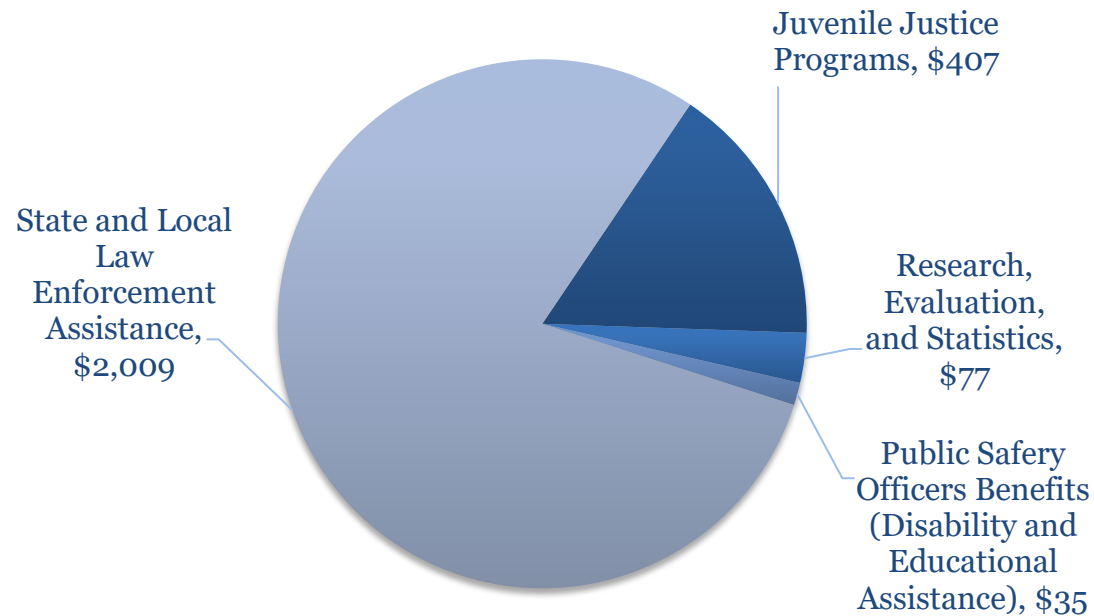


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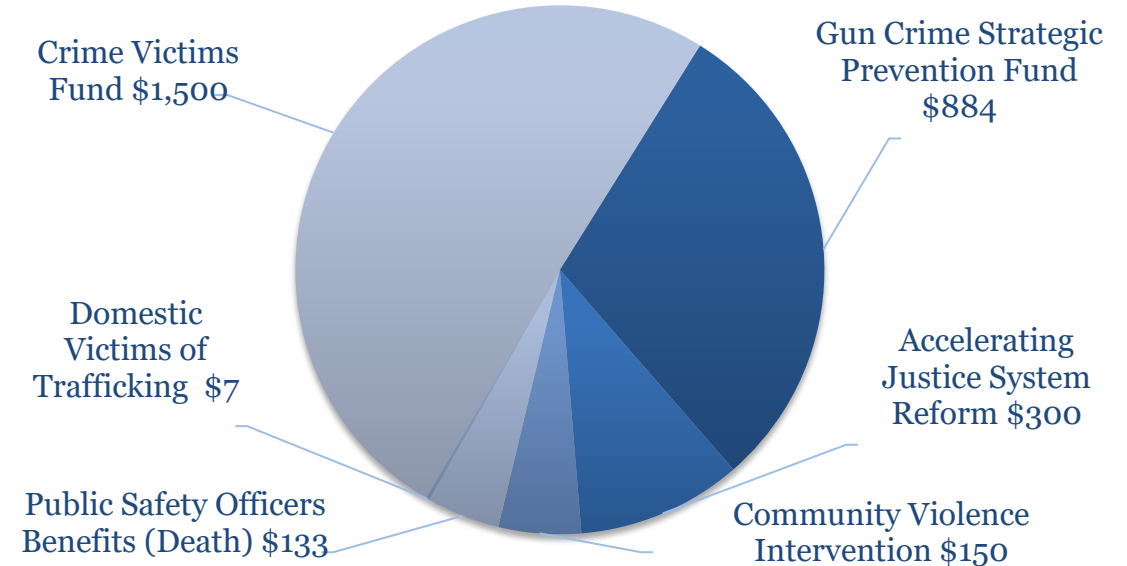
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OJP Budget Request Totals \$5.5 billion

FY25 Discretionary Request Total: \$2.5 billion (dollars in millions)



FY25 Mandatory Request Total: \$3.0 billion (dollars in millions)



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FY 2025 OJP Budget Highlights



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Advance Public Safety, Prevent Gun Violence, and Increase Community Trust

- **Community-Based Violence Prevention & Intervention Initiative: \$250 M**
(*\$100 M discretionary, \$150 M mandatory*)
- **Gun Crime Prevention Strategic Fund: \$884 M**
(*mandatory*)
- **Byrne Justice Assistance Grants (JAG): \$525 M**
- **Daniel Anderl Judicial Privacy and Security Act Program: \$10 M**



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Bipartisan Safer Communities Act, 2022

\$1.4 B total for State and Local Law Enforcement Assistance (FY 2022 – 2026)

- ✓ **\$280 M total for OJP in FY 2025**
 - **\$750 M total for Byrne State Crisis Intervention Program (Byrne-SCIP)**
 - **\$150 M in FY 2025**
 - **\$200 M total for STOP School Violence Act grants**
 - **\$40 M in FY 2025**
 - **\$200 M total for National Criminal History Improvement Program (NCHIP)**
 - **\$40 M in FY 2025**
 - **\$250 M total for Community Violence Intervention**
 - **\$50 M in FY 2025**



*President Biden signs into law the Bipartisan Safer Communities Act gun safety bill.
Pablo Martinez Monsivais/AP*



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Accelerate Justice System Reforms That Promote Community Safety and Well-Being, Equity and Justice for All

- **Accelerating Justice System Reform: \$300 M (*mandatory*)**
- **Justice Reinvestment Initiative: \$35 M**
- **Death in Custody Reporting Act Implementation Assistance Program: \$5 M**
- **Programs to Address Hate-Based Violence: \$53 M**
 - Khalid Jabara and Heather Heyer NO HATE Act Program: \$15 M
 - Community-Based Approaches to Prevent and Address Hate Crimes: \$10 M
 - Emmett Till Unsolved Civil Rights Crimes Act Program: \$3 M
 - Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Grants Program: \$25 M
- **Modernization of HIV-Related Criminal Statutes Program: \$10 M**



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Programs that Address Behavioral Health and Improve Reentry Outcomes

➤ Comprehensive Addiction and Recovery Act (CARA): \$443 M

- Comprehensive Opioid, Stimulant, and Substance Use Program: \$190 M
- Adult Drug Court Program: \$95 M
- Justice and Mental Health Collaboration Program: \$45 M
- Prescription Drug Monitoring Program: \$35 M
- Residential Substance Abuse Treatment: \$45 M
- Veterans Treatment Courts: \$33 M

➤ Second Chance Act (SCA) Programs: \$125 M

- Core Second Chance Grants: \$89 M
- Crisis Stabilization and Community Reentry: \$10 M
- Children of Incarcerated Parents Demonstration Grants: \$5 M
- Pay for Success: \$8 M
- Innovations in Supervision (Smart Probation): \$8 M
- Project Hope Opportunity Probation with Enforcement: \$5 M



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Transform the Juvenile Justice System into One That Is Effective and Equitable, Treats Children as Children, and Empowers Youth to Lead Healthy, Productive Lives Free from Crime and Violence

- Part B: Formula Grants: \$75 M
- Collaborative Reform for Juvenile Justice Initiative: \$3 M
- Youth Mentoring: \$107 M
- Missing and Exploited Children: \$106 M
- Victims of Child Abuse Act (VOCAA): \$44 M
- Delinquency Prevention Programs: \$65 M, including:
 - Children Exposed to Violence Awareness and Intervention Initiative: \$10 M
 - Tribal Youth Program: \$18 M
 - Justice and Healing of Girls: \$6.5 M



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Ensure Rights, Access to Services, and Equity for All Victims of Crime

FY 2025 Crime Victims Fund (CVF) Request Summary

CVF Obligation Cap: \$1.5 B

- Tribal Set-Aside: \$75 M
- Children's Justice Act: \$20 M
- OIG Transfer: \$5 M
- EOUSA & FBI Statutory Set-Asides: \$84 M (estimate)
- Formula & Discretionary Programs: \$1.2 B (estimate)

The CVF is critical to supporting:

- State victim compensation programs
- State victim assistance programs
- National-scope training and technical assistance



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Crime Victims Fund Legislative Proposal

The President's Budget includes a legislative proposal to take effect in 2026 that replenishes and reforms the CVF.

- 1. The proposal would provide a \$7.3 B to the CVF over five years to replenish the balance of the Fund.**
- 2. The proposal would provide stable funding and certainty by directing CVF programs be funded at \$2 B annually for five years (FY 2026 – FY 2030).**
- 3. The proposal would institute a mechanism to automatically trigger reductions in spending when the Fund balance falls below a certain threshold, aligning spending with revenue to protect the Fund and offer greater stability in the event of persistent CVF deposit shortfalls.**



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Advance Science and Innovation to Guide Policy and Practice

- **Bureau of Justice Statistics: \$42 M**
- **National Institute of Justice: \$35 M**
- **Research, Evaluation and Statistics (RES) Set-Aside: 2.5% (Increase from 2.0% in FY23)**
 - **A 2.5% RES Set-Aside will generate approximately \$60 M for research and statistical activities.**



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OJP FY 2025 Budget Rollout | 14
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Questions?

